Friends of the Library Annual Report May 4, 2015

Purposes of the Association:

The purposes of this organization shall be to maintain an association of persons interested in books and libraries; to focus attention on library services and needs; to stimulate gifts of books, periodicals, desirable collections, endowments, and bequests; and to actively support the Clarksville-Montgomery County Public Library.

The Friends of the Library (FOTL) is a non-profit 501 (c) 3 organization. We receive no government funding in any form for the Friends budget. All funding for FOTL comes from two annual used book sales. The used books are donated by people friendly to the Library and discards from the Library. These two sales are held on the last weekends of April and October of each year. All funds earned at the book sales are expended to assist and support the Clarksville-Montgomery County Public Library.

FOTL is governed by a Board of Directors. The Board of Directors consists of the officers of President, Vice President, Treasurer, and Secretary, ten directors, and the immediate Past President of the Board. Officers are elected by the General Membership and serve a two-year term. Officers are limited to 2 two-year terms unless an exception is made by the Board for extenuating circumstances.

The present officers of the Board are:

President	Gerald Beavers
Vice President	Linda Nichols
Treasurer	Malinda Mabry Scott
Secretary	Anne Black

A new slate of officers are proposed for the 2015 election:

President	Anne Black
Vice President	Linda Nichols
Treasurer	Malinda Mabry Scott
Secretary	Jennifer Ford

Directors

Christina Chester-Fangman Jacqueline Crouch Micki Daugherty Jennifer Ford Shirley Hood Jim Marshall Heather Mendoza Kate Smith Joel Wallace Barbara Wilbur

Friends of the Library Activities for 2014-2015

The Imagination Library is a state-wide program that sends a book each month to children from birth to age five. It is funded by Tennessee with one half the costs and by Montgomery County (donations made the past two years) and private donations for the other half. It costs approximately \$100,000 per year for Montgomery County alone. Every county in Tennessee participates in the program. Beginning July 1, 2012, FOTL became the official 501 (c) 3 organization for donations to the Imagination Library. During the past year the number of Montgomery County Children being served by the Imagination Library has increased from 30 % of eligible children to over 50% and is still growing.

FOTL memberships and donated books are the foundation for this important help and support for our Library. We appreciate your continued support of FOTL and our great Library. Our expenses for the past year were as follows:

Summer Reading Program	\$4500
Special needs fund	\$4800
Imagination Library	\$2500
Miscellaneous Programs	\$1500
Teen programs, Christmas, concerts	
Books purchased	\$1070
Fish tank maintenance	\$ 420
Book sale advertising	\$ 390
Newsletters	\$ 470
Postage	\$ 475
Gift cards for staff	<u>\$ 200</u>
Total	\$ 16,325

Gerald Beavers, President May 4, 2015