

**CITIZENS TO ADDRESS THE COMMISSION**

1. Ricky Reda – Easement Property
2. Callie Cook – CMCSS School Board and School System

**CALL TO ORDER** – Mayor Durrett

**PRESENTATION**

1. Hotel/Motel Quarterly Update – Trustee Kimberly Wiggins

**PUBLIC HEARING ZONING RESOLUTIONS**

**CZ-23-2021**            Application of Abriana Cortes-Brandt and Kevin Brandt from AG to AGC

**CZ-24-2021**            Application of Connie Sue Self and Randel Self from AG to AGC

**CLOSE PUBLIC HEARING**

**RESOLUTIONS**

- 21-9-1\***            Resolution of the Montgomery County Board of Commissioners to Transfer Rotary Club Reserve Fund Monies for the Completion of the Rotary Park Playground
- 21-9-2\***            Resolution Authorizing the Application for a Grant from Tennessee Department of Tourist Development Co-op Funds for Clarksville Montgomery County Tourist Commission
- 21-9-3\***            Resolution to Adopt an Interlocal Agreement Between the City of Clarksville, TN and Montgomery County, TN for Joint Funding from the Bureau of Justice Assistance (JAG) of the United States Department of Justice on a Joint Award of Federal Byrne Justice Assistance Grant Funds
- 21-9-4\***            Resolution to Appropriate Public Art Funds for the Purchase of Art Using Funding from Bond Proceeds Dedicated for Such Purchase
- 21-9-5\***            Resolution of the Montgomery County Board of Commissioners Approving Amendments to the CMCSS 2021-22 School Budget
- 21-9-6\***            Resolution to Adopt the 2022 Legislative Agenda as Presented by the Legislative Liaison Committee

**\* CONSENT AGENDA CONSIDERATION**

*Items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.*

## **RESOLUTIONS**

**21-9-7** Resolution Authorizing the Execution and Delivery of a Contribution Agreement with the Industrial Development Board of the County of Montgomery, Tennessee

**(must suspend rules)**

**21-9-8** Resolution Amending the Budget of the Montgomery County Capital Projects Fund to Add an Additional Three Hundred Thousand Dollars (\$300,000) for the Renovation of Montgomery County's EMS Station 20

## **OLD BUSINESS**

### **DISCUSSION**

1. Voting Process for Electing District 18 Commissioner

### **REPORTS FOR APPROVAL**

1. \* Commission Minutes dated August 9, 2021
2. \* County Clerk's Report and Notary List
3. \* Nominating Committee Nominations
4. \* County Mayor's Appointments

### **VERBAL REPORTS**

1. School Board Liaison – Josh Beal
2. Highway Commission Liaison – Rickey Ray

### **REPORTS FILED**

1. TN Comptroller of Treasury's FY22 Budget Approval Letter
2. Building and Codes Monthly Reports

### **ANNOUNCEMENTS**

1. Election process will take place at the Formal Commission meeting on September 13, 2021, to elect a replacement for County Commissioner in District 18 due to the resignation of Commissioner Jason Knight.
2. The Legislative Agenda Reception is being held on Tuesday, September 21 at 5:30 p.m. at the William O. Beach Civic Hall. If you have not confirmed your attendance, please do so by calling the Mayor's office.

### **ADJOURN**

Public Participation at County Commission Meetings  
(Request to Appear before the Board of Commissioners)

This form must be completed and returned to the County Mayor at least **72 hours** before the date of the informal monthly meeting at which you wish to speak. The informal monthly meeting is on the first Monday of each month at 6:00 p.m. unless that Monday is a holiday. If that occurs, the informal meeting will take place the following Tuesday.

Unless you are notified to the contrary, you will be placed on the agenda subject to the following rules:

1. Time limit of presentation will not exceed three (3) minutes.
2. Subject matter should be limited to issues, without reference to personalities.
3. Presentation will be in consonance with good taste and decorum befitting the occasion and dignity of the county commission meeting.
4. The chairman may interrupt or terminate a presentation when it is too lengthy, personally directed, abusive, obscene or irrelevant.
5. The chairman may limit the number of individuals who will be recognized to speak on one side of any given issue. The number of presentations to be made at any given county commission meeting may also be limited in the discretion of the chairman.
6. A brief outline of the presentation and its relationship to the business of the county commission must be included with this request form.
7. No person will be allowed to deposit or present documentations, materials, publications, or other articles on the desks or the areas of the Commission floor without prior approval by the Chair. If anyone wishes to distribute materials to members of the Montgomery County Commission, the individual should submit these to the Sergeant at Arms prior to the meeting for approval.

Name Ricky Reda

Address 1935 Basham Lane, Clarksville, TN 37043

Telephone 931-551-7045

Subject Matter To discuss a case of the county taking a portion of my property off of Ogburn Chapel road for an easement

Individual or organization (if any) you represent Reda Home Builders, Inc.

Address 2510 Lylewood Road, Woodlawn, TN 37191

Signature  Date 8/18/21

Please email to [smbaggett@mcgtn.net](mailto:smbaggett@mcgtn.net)  
or Fax to (931) 553-5177, attention Shelly Baggett

**Public Participation at County Commission Meetings**  
(Request to Appear before the Board of Commissioners)

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Name Callie Cook  
Address 1089 Dotsonville Road Clarksville, TN 37042  
Telephone 9312171861  
Subject Matter CMCSS School Board/School System

Individual or organization (if any) you represent \_\_\_\_\_

Address \_\_\_\_\_

Signature Callie Cook Date 09/03/2021

Please email to [smbaggett@mcgtn.net](mailto:smbaggett@mcgtn.net)  
or Fax to (931) 553-5177, attention Shelly Baggett

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF  
COMMISSIONERS  
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF  
ABRIANA CORTES-BRANDT KEVIN BRANDT**

WHEREAS, an application for a zone change from AG Agricultural District to AGC Agricultural Commercial District has been submitted by Abriana Cortes-Brandt Kevin Brandt and

WHEREAS, said property is identified as County Tax Map 051, parcel 017.00, containing 1.9 acres, situated in Civil District 13, located Property fronting on the south frontage of Dover Rd. (US Hwy 79) 970 +/- feet west of the Dover Rd. (US Hwy 79) & 101st Airborne Division Rd. ; and

WHEREAS, said property is described as follows:

Beginning at an iron pin in the south right-of-way line of U.S. Highway 79 at Miller's northwest corner, said point being 33 feet from the center line of said highway and being 0.35 miles west of the Lock"C" Road, running thence along Miller's west line and a fence South 2 degrees 04 minutes West, passing a stone at 13.4 feet, in all 402.00 feet to an iron pin; thence on a new line South 65 degree-53 minutes West 203.00 feet to an iron pin; thence on another new line North 01 degrees 00 minutes West 428.00 feet to an iron pin in the south right-of-way line of said highway; thence with said right-of-way line North 74 degrees 35 minutes East 215.00 feet to the beginning, containing 1.9 acres .

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of September, 2021, that the zone classification of the property of

Abriana Cortes-Brandt Kevin Brandt from AG to AGC is hereby approved.

Duly passed and approved this 13th day of September, 2021.

Sponsor \_\_\_\_\_  
Commissioner \_\_\_\_\_  
Approved \_\_\_\_\_



County Mayor

Attested: \_\_\_\_\_  
County Clerk



**COUNTY ZONING ACTIONS**

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, September 13, 2021**. The public hearing will be held on: **Tuesday, September 7, 2021**.

CASE NUMBER: CZ-23-2021

Applicant: Abriana Cortes-Brandt Kevin Brandt

Location: Property fronting on the south frontage of Dover Rd. (US Hwy 79) 970 +/- feet west of the Dover Rd. (US Hwy 79) & 101st Airborne Division Rd.

Request: AG Agricultural District to  
AGC Agricultural Commercial District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*\*\*\*\*

CASE NUMBER: CZ-24-2021

Applicant: Connie Sue Self Randel Self

Agent: Patrick V Schmittou

Location: Property fronting on the north frontage of SR Highway 13, 1,580 +/- feet east of the SR Highway 13 & Shiloh Canaan Rd. intersection.

Request: AG Agricultural District to  
AGC Agricultural Commercial District

County Commission District: 6

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*\*\*\*\*

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**  
**STAFF REVIEW - ZONING**

**RPC MEETING DATE** 08/24/2021

**CASE NUMBER:** CZ - 23 - 2021

**NAME OF APPLICANT:**Abriana Cortes-Brandt Kevin Brandt

**AGENT:**

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**GENERAL INFORMATION**

**TAX PLAT:** 051

**PARCEL(S):** 017.00

**ACREAGE TO BE REZONED:** 1.9

**PRESENT ZONING:** AG

**PROPOSED ZONING:** AGC

**EXTENSION OF ZONING**

**CLASSIFICATION:** NO

**PROPERTY LOCATION:** Property fronting on the south frontage of Dover Rd. (US Hwy 79) 970 +/- feet west of the Dover Rd. (US Hwy 79) & 101st Airborne Division Rd.

**CITY COUNCIL WARD:**

**COUNTY COMMISSION DISTRICT:** 7

**CIVIL DISTRICT:** 9

**DESCRIPTION OF PROPERTY:** Existing single family home site with accessory buildings.

**APPLICANT'S STATEMENT FOR PROPOSED USE:** Requesting to rezone from AG to AGC. We are located next to the highway and would like to rezone for our dog daycare/boarding business.

**GROWTH PLAN AREA:**

RA

**PLANNING AREA:** Woodlawn

**PREVIOUS ZONING HISTORY:**

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- GAS AND WATER ENG. SUPPORT MGR.
- GAS AND WATER ENG. SUPPORT COOR.
- UTILITY DISTRICT
- CITY STREET DEPT.
- TRAFFIC ENG. - ST. DEPT.
- COUNTY HIGHWAY DEPT.
- CEMC
- DEPT. OF ELECTRICITY (CDE)

- ATT
- FIRE DEPARTMENT
- EMERGENCY MANAGEMENT
- POLICE DEPARTMENT
- SHERIFF'S DEPARTMENT
- CITY BUILDING DEPT.
- COUNTY BUILDING DEPT.
- SCHOOL SYSTEM OPERATIONS
- FT. CAMPBELL

- DIV. OF GROUND WATER
- HOUSING AUTHORITY
- INDUSTRIAL DEV BOARD
- CHARTER COMM.
- Other...

**1. CITY ENGINEER/UTILITY DISTRICT:**

No Comment(s) Received

**2. STREET DEPARTMENT/  
COUNTY HIGHWAY DEPARTMENT:**

Comments received from department and they had no concerns.

**3. DRAINAGE COMMENTS:**

Comments received from department and they had no concerns.

**4. CDE/CEMC:**

No Comment(s) Received

**5. FIRE DEPT/EMERGENCY MGT.:**

Fire Hydrant required

**6. POLICE DEPT/SHERIFF'S OFFICE:**

No Comment(s) Received

**7. CITY BUILDING DEPARTMENT/  
COUNTY BUILDING DEPARTMENT:**

Comments received from department and they had no concerns.

**8. SCHOOL SYSTEM:**

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

**9. FT. CAMPBELL:**

No Comment(s) Received

**10. OTHER COMMENTS:**

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**  
**STAFF REVIEW - ZONING**

**PLANNING STAFF'S STUDY AND RECOMMENDATION**

**IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT:** Increased traffic, light & noise.

**INFRASTRUCTURE:**

**WATER SOURCE:** WOODLAWN UD

**SEWER SOURCE:** SEPTIC

**STREET/ROAD ACCESSIBILITY:** Dover Rd. (US Hwy 79)

**DRAINAGE COMMENTS:**

**RESIDENTIAL DEVELOPMENT**

**APPLICANT'S ESTIMATES HISTORICAL ESTIMATES**

**LOTS/UNITS:**

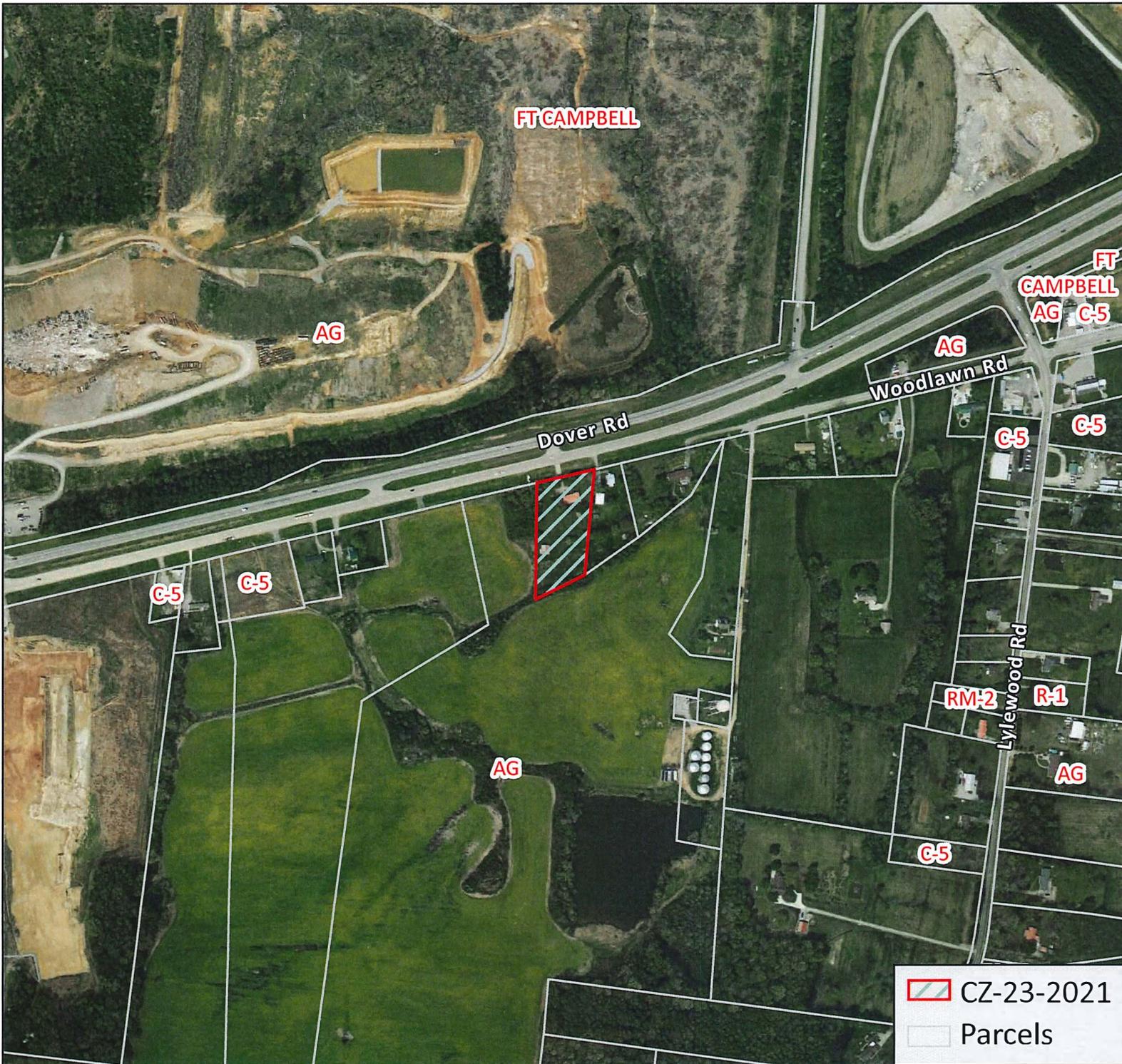
**POPULATION:**

**APPLICABLE LAND USE PLAN**

Woodlawn Planning Area- The planning area has access to the "Back Gate" of Ft. Campbell and thus is a favorite off-post venue for military personnel, given its convenient proximity. It is thought that this area has its future more tightly tied to the military reservation than most. U.S. 79 known locally as Dover Road is the major east-west axis in this planning area.

**STAFF RECOMMENDATION:** **APPROVAL**

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. Property is located along a state highway for access in a relatively rural setting. Property is of Adequate size and shape to develop a compliant use with appropriate setbacks, screening & distance form nearby properties.
3. The AGC zoning district serves to create individual proprietary businesses that are convenient and compatible with the rural setting.
4. Adequate infrastructure serves the site.
- 5.



**CZ-23-2021**

**APPLICANT:**  
 ABRIANA CORTES-  
 BRANDT AND KEVIN  
 BRANDT

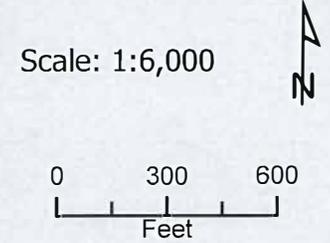
**REQUEST:**  
**AG**  
 TO  
**AGC**

**MAP & PARCEL**

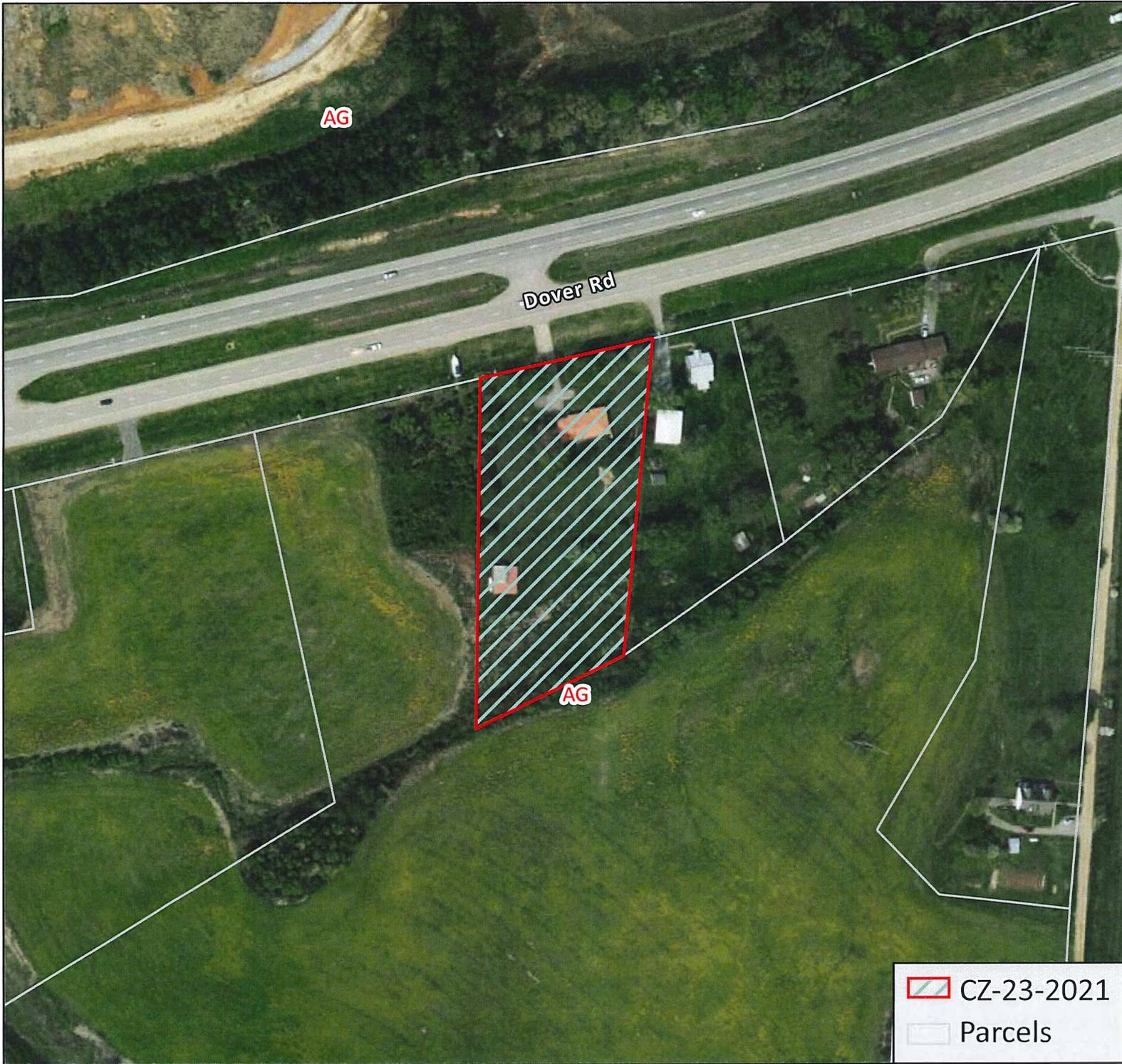
051 01700 000

**ACRES +/-**  
 1.9

 CZ-23-2021  
 Parcels



8/24/2021



**CZ-23-2021**

**APPLICANT:**

ABRIANA CORTES-  
BRANDT AND KEVIN  
BRANDT

**REQUEST:**

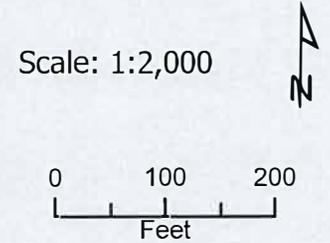
**AG**  
TO  
**AGC**

**MAP & PARCEL**

051 01700 000

**ACRES +/-**  
1.9

 CZ-23-2021  
 Parcels



8/24/2021

# CZ-23-2021

## APPLICANT:

ABRIANA CORTES-  
BRANDT AND KEVIN  
BRANDT

## REQUEST:

**AG**  
TO  
**AGC**

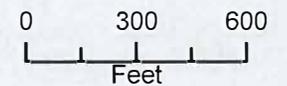
## MAP & PARCEL

051 01700 000

**ACRES +/-**  
1.9



Scale: 1:6,000



8/24/2021

**CASE NUMBER:** CZ 23 2021 **MEETING DATE** 08/24/2021

**APPLICANT:** Abriana Cortes-Brandt Kevin Brandt

**PRESENT ZONING** AG **PROPOSED ZONING** AGC

**TAX PLAT #** 051 **PARCEL** 017.00

**GEN. LOCATION** Property fronting on the south frontage of Dover Rd. (US Hwy 79) 970 +/- feet west of the Dover Rd. (US Hwy 79) & 101st Airborne Division Rd.

\*\*\*\*\*

**PUBLIC COMMENTS**

None received as of 4:30 P.M. on 8/23/2021 (A.L.)

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**

**STAFF REVIEW - ZONING**

**RPC MEETING DATE:** 08/24/2021

**CASE NUMBER:** CZ - 24 - 2021

**NAME OF APPLICANT:**Connie Sue Self

Randel Self

**AGENT:** Patrick V Schmittou

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**GENERAL INFORMATION**

**TAX PLAT:** 140

**PARCEL(S):** 062.00(PO)

**ACREAGE TO BE REZONED:** 2.35

**PRESENT ZONING:** AG

**PROPOSED ZONING:** AGC

**EXTENSION OF ZONING**

**CLASSIFICATION:** NO

**PROPERTY LOCATION:** Property fronting on the north frontage of SR Highway 13, 1,580 +/- feet east of the SR Highway 13 & Shiloh Canaan Rd. intersection.

**CITY COUNCIL WARD:**

**COUNTY COMMISSION DISTRICT:** 6

**CIVIL DISTRICT:** 20

**DESCRIPTION OF PROPERTY:**

**APPLICANT'S STATEMENT FOR PROPOSED USE:** 2 bay shop building to store trucks & equipment for pest control business

**GROWTH PLAN AREA:**

RA

**PLANNING AREA:** Cumberland

**PREVIOUS ZONING HISTORY:**

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**

**STAFF REVIEW - ZONING**

**DEPARTMENT COMMENTS**

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> GAS AND WATER ENG. SUPPORT MGR.  | <input type="checkbox"/> ATT                              | <input type="checkbox"/> DIV. OF GROUND WATER |
| <input type="checkbox"/> GAS AND WATER ENG. SUPPORT COOR. | <input type="checkbox"/> FIRE DEPARTMENT                  | <input type="checkbox"/> HOUSING AUTHORITY    |
| <input checked="" type="checkbox"/> UTILITY DISTRICT      | <input checked="" type="checkbox"/> EMERGENCY MANAGEMENT  | <input type="checkbox"/> INDUSTRIAL DEV BOARD |
| <input type="checkbox"/> CITY STREET DEPT.                | <input type="checkbox"/> POLICE DEPARTMENT                | <input type="checkbox"/> CHARTER COMM.        |
| <input type="checkbox"/> TRAFFIC ENG. - ST. DEPT.         | <input checked="" type="checkbox"/> SHERIFF'S DEPARTMENT  | <input type="checkbox"/> Other...             |
| <input checked="" type="checkbox"/> COUNTY HIGHWAY DEPT.  | <input type="checkbox"/> CITY BUILDING DEPT.              |   |
| <input checked="" type="checkbox"/> CEMC                  | <input checked="" type="checkbox"/> COUNTY BUILDING DEPT. |   |
| <input type="checkbox"/> DEPT. OF ELECTRICITY (CDE)       | <input type="checkbox"/> SCHOOL SYSTEM OPERATIONS         |   |
|   | <input type="checkbox"/> FT. CAMPBELL                     |   |

- 1. CITY ENGINEER/UTILITY DISTRICT:** No Comment(s) Received
- 2. STREET DEPARTMENT/  
COUNTY HIGHWAY DEPARTMENT:** Comments received from department and they had no concerns.
- 3. DRAINAGE COMMENTS:** Comments received from department and they had no concerns.
- 4. CDE/CEMC:** No Comment(s) Received
- 5. FIRE DEPT/EMERGENCY MGT.:** Fire Hydrant required.
- 6. POLICE DEPT/SHERIFF'S OFFICE:** No Comment(s) Received
- 7. CITY BUILDING DEPARTMENT/  
COUNTY BUILDING DEPARTMENT:** Comments received from department and they had no concerns.
- 8. SCHOOL SYSTEM:**
- ELEMENTARY:
- MIDDLE SCHOOL:
- HIGH SCHOOL:

**9. FT. CAMPBELL:**

**10. OTHER COMMENTS:**

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**  
**STAFF REVIEW - ZONING**

**PLANNING STAFF'S STUDY AND RECOMMENDATION**

**IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT:** Increased traffic, light & noise.

**INFRASTRUCTURE:**

**WATER SOURCE:** CUNNINGHAM UD

**SEWER SOURCE:** SEPTIC

**STREET/ROAD ACCESSIBILITY:** State Route 13

**DRAINAGE COMMENTS:**

**RESIDENTIAL DEVELOPMENT**

**APPLICANT'S ESTIMATES HISTORICAL ESTIMATES**

**LOTS/UNITS:**

**POPULATION:**

**APPLICABLE LAND USE PLAN**

Cumberland Planning Area: Least densely populated planning area in Montgomery County. The area has some of the roughest terrain in Montgomery County. Lower Density residential is anticipated due to the lack of public sewer

**STAFF RECOMMENDATION:** **APPROVAL**

- 1.** The proposed zoning request is consistent with the adopted Land Use Plan.
- 2.** Property is located along a state highway for access in a relatively rural setting. Property is of Adequate size and shape to develop a compliant use with appropriate setbacks, screening & distance form nearby properties.
- 3.** The AGC zoning district serves to create individual proprietary businesses that are convenient and compatible with the rural setting.
- 4.** Adequate infrastructure serves the site.
- 5.**



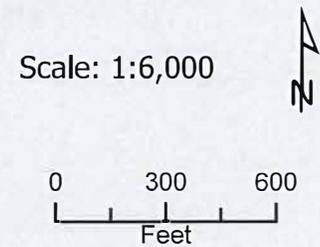
# CZ-24-2021

**APPLICANT:**  
CONNIE SUE AND  
RANDEL SELF

**REQUEST:**  
**AG**  
TO  
**AGC**

**MAP & PARCEL**  
140 06200 000

**ACRES +/-**  
2.35



 CZ-24-2021  
 Parcels

8/24/2021



**CZ-24-2021**

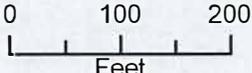
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CONNIE SUE AND  
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**REQUEST:**  
**AG**  
TO  
**AGC**

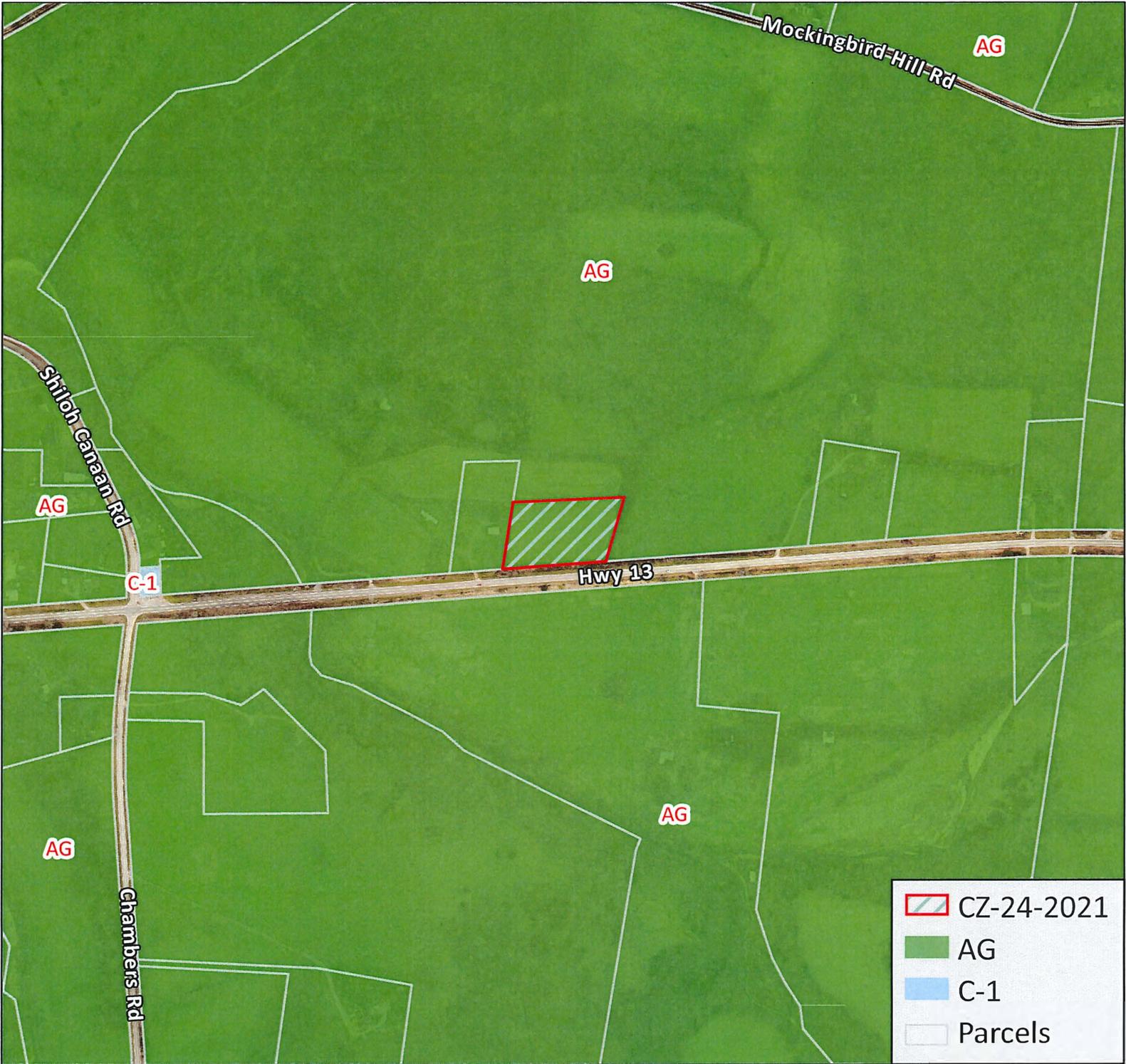
**MAP & PARCEL**  
140 06200 000

**ACRES +/-**  
2.35

 CZ-24-2021  
 Parcels

Scale: 1:2,000  
  
  
0 100 200  
Feet

8/24/2021



# CZ-24-2021

**APPLICANT:**  
CONNIE SUE AND  
RANDEL SELF

**REQUEST:**  
**AG**  
TO  
**AGC**

## MAP & PARCEL

140 06200 000

**ACRES +/-**  
2.35

-  CZ-24-2021
-  AG
-  C-1
-  Parcels

Scale: 1:6,000



8/24/2021

**CASE NUMBER:** CZ 24 2021 **MEETING DATE** 08/24/2021

**APPLICANT:** Connie Sue Self Randel Self

**PRESENT ZONING** AG **PROPOSED ZONING** AGC

**TAX PLAT #** 140 **PARCEL** 062.00(PO)

**GEN. LOCATION** Property fronting on the north frontage of SR Highway 13, 1,580 +/- feet east of the SR Highway 13 & Shiloh Canaan Rd. intersection.

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**PUBLIC COMMENTS**

None received as of 4:30 P.M. on 8/23/2021 (A.L.)

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS  
TO TRANSFER ROTARY CLUB RESERVE FUND MONIES FOR THE  
COMPLETION OF THE ROTARY PARK PLAYGROUND**

**WHEREAS**, a donation was made to the Montgmoery County Parks Department to be used for projects within Rotary Park; and

**WHEREAS**, the balance of reserve funds set aside for the use on projects within Rotary Park is estimated to be \$20,000 at the time of this resolution; and

**WHEREAS**, the Parks and Recreation Department requests ten thousand nine hundred and fourty-two dollars (\$10,942) of the Rotary Club Reserve Funds be transferred to the other contracted services account in Parks and Recereation for the purpose of completing the playground renovations in Rotary Park.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in Regular Session on this 13th day of September 2021, that ten thousand nine hundred and fourty-two dollars (\$10,942) be transferred from the Rotary Club Reserve Funds and placed in the Parks and Recreation Department account 101-56700-00000-56-53990 for the purpose of completing the playground renovation in Rotary Park.

**Duly passed and approved this 13th day of September 2021.**

Sponsor



Commissioner



Approved

\_\_\_\_\_

**County Mayor**

Attested

\_\_\_\_\_

**County Clerk**

**RESOLUTION AUTHORIZING THE APPLICATION FOR A GRANT FROM  
TENNESSEE DEPARTMENT OF TOURIST DEVELOPMENT CO-OP FUNDS, FOR  
CLARKSVILLE MONTGOMERY COUNTY TOURIST COMMISSION**

**WHEREAS**, the Clarksville-Montgomery County Tourist Commission (Tourist Commission), as the community’s Destination Marketing Organization, has been awarded a \$35,000 matching grant from the Tennessee Department of Tourist Development for marketing to visitors; and

**WHEREAS**, the Tourist Commission agrees to the terms of the State of Tennessee’s “Tourism Cooperative Marketing Matching Grant” that will be utilized during the 2021-2022 fiscal year; and

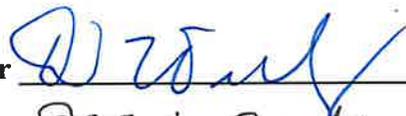
**WHEREAS**, an additional \$35,000 of appropriated advertising expenses need to be added to the Clarksville Montgomery County Tourist Commission Operating Budget to be eligible for the maximum amount available through this 50% matching grant.

**NOW, THEREFORE, BE IT RESOLVED** by Montgomery County Board of Commissioners assembled in Regular Session on the 13<sup>th</sup> day of September 2021, that the Commission hereby authorizes the Clarksville-Montgomery County Tourist Commission to accept Tourism Cooperative Marketing Matching Grant funds in the amount of \$35,000.

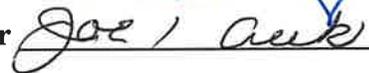
**BE IT FURTHER RESOLVED** that the Clarksville-Montgomery County Tourist Commission’s budget for advertising is increased by \$35,000 for marketing to prospective visitors to Montgomery County.

**Duly passed and approved this 13<sup>th</sup> day of September 2021.**

Sponsor



Commissioner



Approved

Attested

\_\_\_\_\_

County Clerk



**INTERLOCAL AGREEMENT BETWEEN THE CITY OF CLARKSVILLE, TN AND  
THE COUNTY OF MONTGOMERY, TN  
REGARDING THE  
2021 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD**

This Agreement is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2021, by and between The COUNTY of Montgomery acting by and through its governing body, the County Commission, hereinafter referred to as COUNTY, and the CITY of Clarksville acting by and through its governing body, the City Council, hereinafter referred to as CITY, both of Montgomery County, State of Tennessee, witnesseth:

**WHEREAS**, the CITY receives a direct award based on violent crime data but the COUNTY does not qualify for a direct award. The two agencies are considered disparate jurisdictions since the COUNTY provides criminal justice services to the CITY, thus requiring the CITY to share its allocation with the COUNTY; and

**WHEREAS**, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

**WHEREAS**, each governing body finds that the performance of this Agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement; and

**WHEREAS**, the CITY agrees to provide the COUNTY \$20,776 from the 2021 JAG award for the Law Enforcement Program; and

**WHEREAS**, the CITY and COUNTY believe it to be in their best interests to reallocate the JAG funds,

**NOW THEREFORE, the COUNTY and CITY agree as follows:**

**Section 1.**

CITY agrees to reimburse COUNTY a total of \$20,776 of 2021 JAG funds based upon expenditure records supplied by the COUNTY to the CITY.

**Section 2.**

COUNTY agrees to use \$20,776 for the Law Enforcement Program no later than September 30, 2024.

**Section 3.**

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by the Tennessee Governmental Tort Liability Act.

**Section 4.**

Nothing in the performance of this Agreement shall impose any liability for claims against CITY other than claims for which liability may be imposed by the Tennessee Governmental Tort Liability Act.

**Section 5.**

The CITY shall serve as Applicant, Primary Grantee and Fiscal Agent for the 2021 JAG Program Application. The COUNTY is a subrecipient and subject to subrecipient monitoring by the CITY as required under the grant. The CITY shall advise the COUNTY of balance available information on a periodic basis, and shall prepare all reports. The COUNTY shall submit claims/requests for distribution of COUNTY share of funds to the CITY for payment processing and provide such summary information as may be required for periodic reports.

**Section 6.**

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

**Section 7.**

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

**Section 8.**

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

**Section 9.**

This interlocal agreement will become effective upon adoption of enabling resolutions by the governing bodies of both the COUNTY and the CITY, at which time the applicant shall proceed to accept the JAG grant award.

For the CITY OF CLARKSVILLE, TN:

\_\_\_\_\_  
Joe Pitts, Mayor

\_\_\_\_\_  
Date

For the COUNTY OF MONTGOMERY, TN

\_\_\_\_\_  
Jim Durrett, Mayor

\_\_\_\_\_  
Date

**RESOLUTION TO APPROPRIATE PUBLIC ART FUNDS FOR THE PURCHASE OF ART USING FUNDING FROM BOND PROCEEDS DEDICATED FOR SUCH PURCHASE**

**WHEREAS**, the United States Colored Troop (USCT) were part of the US Army and were composed primarily of African-American soldiers during the Civil War; and

**WHEREAS**, among the states, Tennessee had the third largest contingent (20,133) of soldiers in the USCT; and

**WHEREAS**, to honor these men and to remember the contributions made by our African-American community, the Mount Olive Cemetery Historical Preservation Society wishes to place a bronze casting and Georgian granite monument commemorating the US Colored Troop (USCT) at Fort Defiance; and

**WHEREAS**, the Montgomery County Commission approved committing 1% (one percent) of the 2017, 2018 and 2019 bond issues for the purchase of public art; and

**WHEREAS**, the estimated cost of the bronze statue, granite base, concrete footer, and bronze dedication plaque is estimated to cost an amount not to exceed seventy-five thousand dollars (\$75,000); and

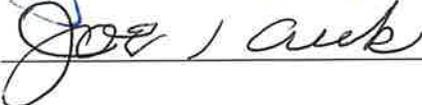
**WHEREAS**, the Mount Olive Cemetery Historical Preservation Society has raised \$30,000 to be used towards the cost; and

**WHEREAS**, the Mount Olive Cemetery Historical Preservation Society is requesting Public Art funds in an amount not to exceed forty-five thousand dollars (\$45,000) to pay for the remaining balance; and

**WHEREAS**, if approved, the remaining balance in the designated account would be seventy-nine thousand eight hundred sixty-three dollars (\$79,863).

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in Regular Session on this 13<sup>th</sup> day of September 2021 that the aforementioned funds in an amount not to exceed forty-five thousand dollars (\$45,000) be approved to pay for the costs of the United States Colored Troop bronze statue and monument.

**Duly passed and approved this 13<sup>th</sup> day of September 2021.**

Sponsor   
Commissioner   
Approved \_\_\_\_\_  
County Mayor

Attested \_\_\_\_\_



# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



**MONTGOMERY COUNTRY PUBLIC ARTS COMMITTEE**

**“IN OUR OWN BACK YARD”**

***CELEBRATING AMERICAN HISTORY  
THROUGH PUBLIC ART***



# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## ABOUT THE MONUMENT

- US Colored Troop (USCT) Bronze Casting & Georgian Granite Monument
- 4<sup>th</sup> and FINAL edition to be produced (Nashville, Missouri and Arkansas)
- Hyper-realistic bronze statue
- 6 feet high - 9 feet total height

### About the Sculptor:



- Tennessee artist **Roy W. Butler** – internationally-recognized sculptor
- Statue's design meets US Dept of Veterans Affairs artistic & commemorative standards
- Sculptured "Tennie" - Clarksville's statue dedicated to Tennessee's ratification of the 19th Amendment





# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY

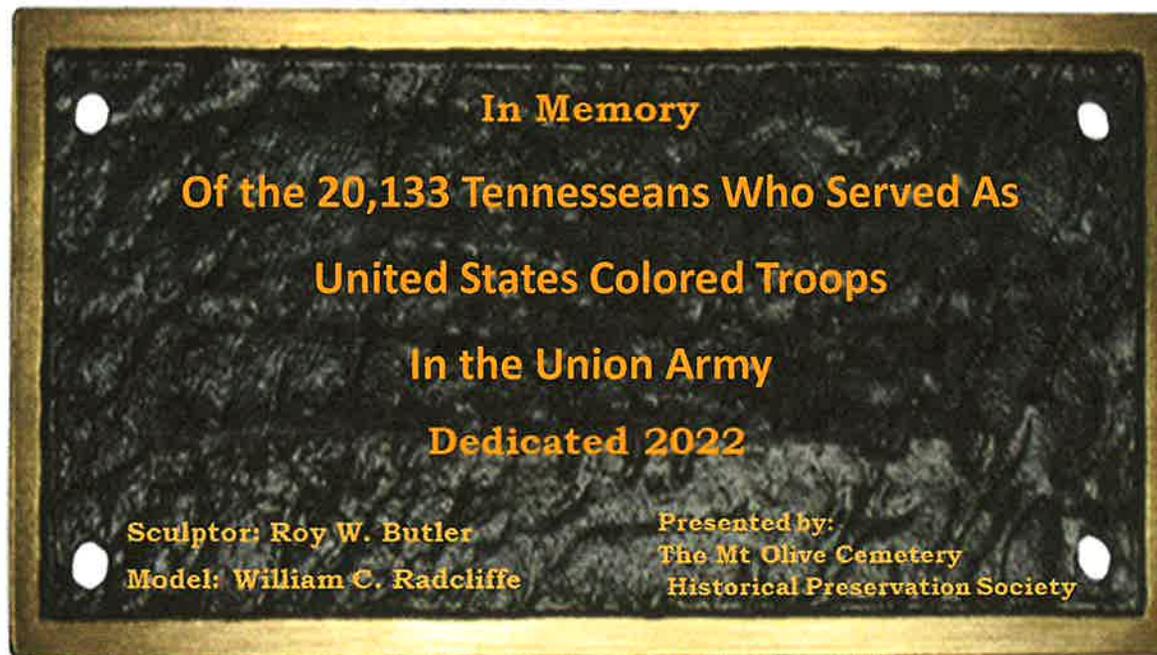




# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## PRESENTATION PLAQUE



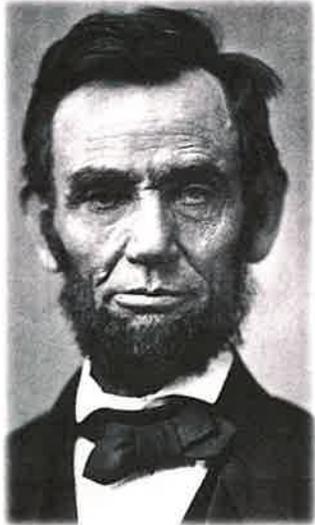
*Proposed Language for Presentation Plaque*

*\* A Major Donor Bronze Plaque will accompany the monument*





# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## WHY THE USCT

AS A TESTAMENT TO THE USCTS'  
CONTRIBUTION TO THE UNION VICTORY,  
**PRESIDENT ABRAHAM LINCOLN**

SAID THE FOLLOWING:

**“WITHOUT THE MILITARY HELP OF THE BLACK  
FREEDMEN, THE WAR AGAINST THE SOUTH COULD  
NOT HAVE BEEN WON.”**

**40,000 AFRICAN AMERICAN SOLDIERS PAID THE  
ULTIMATE PRICE FOR THEIR COUNTRY, AND FOR THEIR  
JOURNEY TOWARDS SELF-EMANCIPATION.**





# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## WHY USCT AND WHY CLARKSVILLE

- ✓ USCT regiments were part of the US Army and were composed primarily of African-American soldiers. By the end of War in 1865, the 175 USCT regiments constituted ~10% of the manpower of the Union Army (~179,000).
- ✓ Among the states, Tennessee had 20,133 USCTs – 3<sup>rd</sup> largest contingent.
- ✓ In 1863, black laborers working Union fortifications were organized into regiments, and officially designated United States Colored Infantries. Historians estimate 1 to 3 thousand ex-slaves were recruited in Clarksville for service in the Union Army's 12<sup>th</sup>, 13<sup>th</sup>, 14<sup>th</sup>, 15<sup>th</sup>, 16<sup>th</sup> and 101<sup>st</sup> USCT regiments.
- ✓ The 16<sup>th</sup> USCT established a recruiting station in Clarksville from Dec 1863 – Apr 1864 (showcased at Ft Defiance). The 101<sup>st</sup> USCT was headquartered in Clarksville.
- ✓ 30 US Colored Troops are interred in Clarksville's Mt Olive Cemetery. 
- ✓ To honor these men and to highlight the historical contributions made by our African American community, the Society is spearheading this memorial project.



# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## LOCATION DECISION MATRIX \*

### Location/Decision Criteria

Each location was evaluated on a scale from 1 to 10

Historical/  
Geographical Relevance

Visitor Attraction  
and Accessibility

Compliments Existing  
Historical Investments

Physical Property &  
Available space

Score

| Location/Decision Criteria                                  | Historical/<br>Geographical Relevance | Visitor Attraction<br>and Accessibility | Compliments Existing<br>Historical Investments | Physical Property &<br>Available space | Score     |
|---|---------------------------------------|---|--|--|-----------|
| <b>Fort Defiance</b><br>Approved by City Council 5 Aug 2021 | 10                                    | 10                                      | 10   | 8                                      | <b>38</b> |
| <b>Public Square</b>  | 5                                     | 9                                       | 10   | 4                                      | 28        |
| <b>Liberty Park/WREC</b>                                    | 3                                     | 8                                       | 3  | 10                                     | 24        |
| <b>County Courthouse</b>                                    | 3                                     | 9                                       | 10   | 10                                     | 32        |

\* Mt Olive Cemetery

Highest Score reflects optimum location



# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## LOCATION/PLACEMENT CONSIDERATIONS

\* Statue placed in open area with plenty of Sun – Avoid overhanging trees





# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY

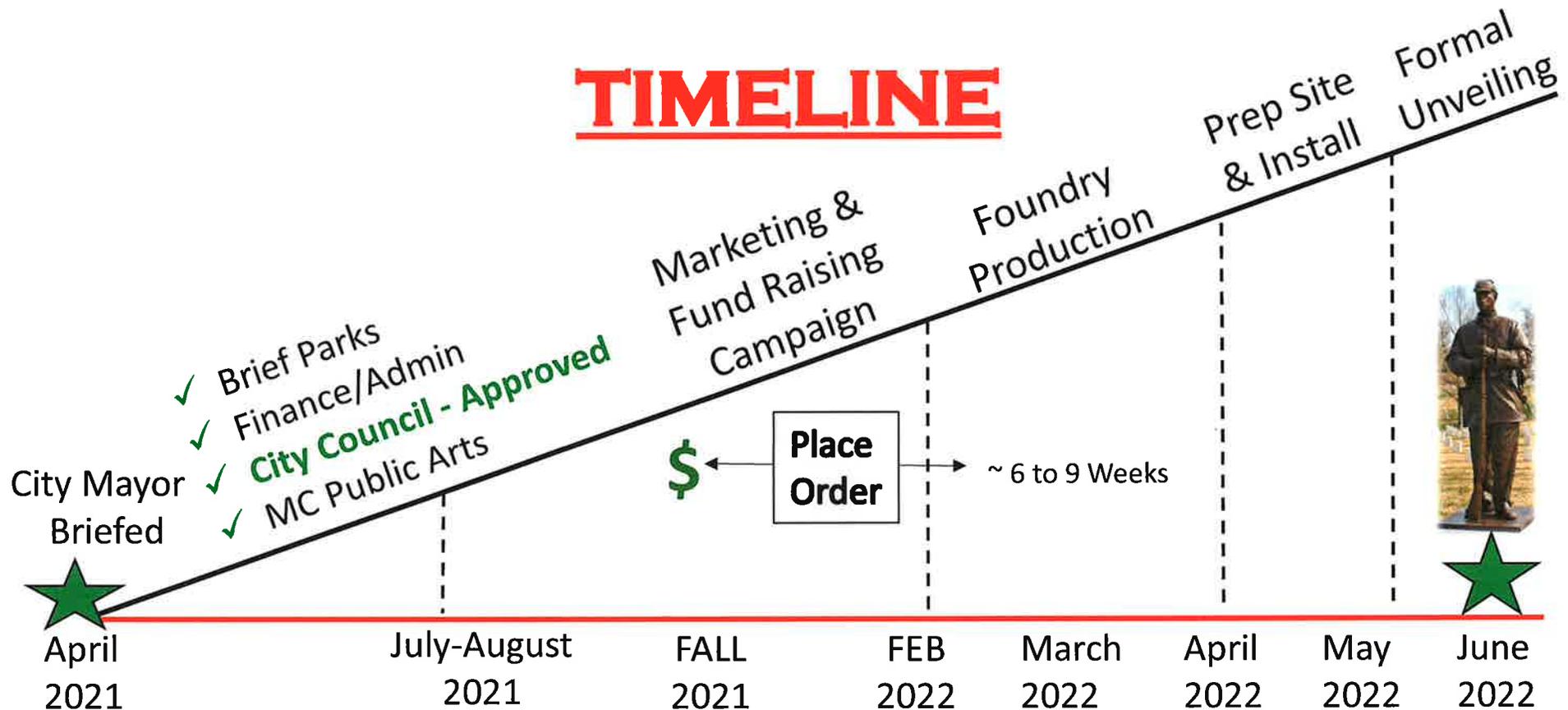


## COST

Estimated Cost in 2021: ~\$73,000.00\*

Bronze Statue – Granite Base – Concrete Footer – Bronze Dedication Plaque

## TIMELINE



\* Donor Plaque



# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## FUNDRAISING STATUS





# **MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY**



## **COMMUNITY STAKEHOLDERS**

- ✓ **The Citizens of Clarksville – Montgomery County - Tennessee and the Nation**
- ✓ **Mt Olive Cemetery Historical Preservation Society**
- ✓ **Montgomery County Public Arts Committee**
- ✓ **Ft Defiance Interpretive Center**
- ✓ **Buffalo Soldiers Association, TN-KY Chapters**
- ✓ **Clarksville's Arts & Heritage Development Council**
- ✓ **African-American Legacy Trails**
- ✓ **Tennessee African-American Historical Group**
- ✓ **Civic, Veteran, and Fraternal Organizations**
- ✓ **MC Historical Society**



# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## WHY SUPPORT THE PUBLIC ARTS?



- ✓ **ENDURING SYMBOL OF AMERICAN HISTORY**
- ✓ **CONTRIBUTES TO OUR COMMUNITY'S IDENTITY**
- ✓ **ADDS ENORMOUS VALUE TO THE CULTURAL, AESTHETIC AND ECONOMIC VITALITY OF MC**
- ✓ **WILL FOSTER A SENSE OF COMMUNITY PRIDE**
- ✓ **READILY ACCESSIBLE TO ALL VISITORS**
- ✓ **ENHANCES THE EDUCATIONAL EXPERIENCE OF THE CITY, COUNTY AND STATE'S HISTORY**



# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## SUMMARY

### Montgomery County Arts Committee

- ✓ Favorably considers investing in the USCT Monument
- ✓ Supports the Society's request for \$43,000.00
- ✓ Participates/speaks at the official unveiling ceremony ~ June 2022 at Ft Defiance

***CELEBRATING AMERICAN HISTORY THROUGH PUBLIC ART***

RESOLUTION OF THE MONTGOMERY COUNTY  
BOARD OF COMMISSIONERS APPROVING  
AMENDMENTS TO THE 2021-22  
SCHOOL BUDGET

**WHEREAS**, the proposed amendments to the General Purpose, Transportation, Child Nutrition, and Extended Schools funds reflect the most recent estimates of revenues and expenditures, and,

**WHEREAS**, the Clarksville-Montgomery County Board of Education have studied the attached amendments and approved them on August 10, 2021, for recommendation to the Montgomery County Board of Commissioners,

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of County Commissioners assembled in Regular Business Session on this 13th day of September, 2021, that the 2021-22 School Budget be amended as per the attached schedules

Sponsor Angela M. Huff

Commissioner J. Robert

Approved \_\_\_\_\_  
County Mayor

Attested \_\_\_\_\_  
County Clerk

## Clarksville-Montgomery County School System Child Nutrition Fund Budget

|                                    | 2020-2021<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Amended<br>Budget |
|------------------------------------|---------------------------------|------------------------------|------------------------------------|-------------------|
| <b>Estimated Revenues</b>          |                                 |                              |                                    |                   |
| <b>Local Revenues</b>              |                                 |                              |                                    |                   |
| 43521 Lunch Payments - Children    | 3,527,338                       | 3,527,338                    | -                                  | 3,527,338         |
| 43522 Lunch Payments - Adults      | 170,960                         | 170,960                      | -                                  | 170,960           |
| 43523 Income from Breakfast        | 178,637                         | 178,637                      | -                                  | 178,637           |
| 43525 Ala Carte Sales              | 1,257,355                       | 1,257,355                    | -                                  | 1,257,355         |
| 43990 Contract Services            | 30,000                          | 30,000                       | -                                  | 30,000            |
| 44110 Interest Earned              | 23,767                          | 23,767                       | -                                  | 23,767            |
| 44130 Sale of Materials & Supplies | 38,933                          | 38,933                       | -                                  | 38,933            |
| 44170 Miscellaneous Refund         | 509                             | 509                          | -                                  | 509               |
| 44530 Sale of Equipment            | 10,000                          | 10,000                       | -                                  | 10,000            |
| <b>Total Local Revenues</b>        | <b>5,237,499</b>                | <b>5,237,499</b>             | <b>-</b>                           | <b>5,237,499</b>  |
| <b>State Revenues - BEP</b>        |                                 |                              |                                    |                   |
| 46520 School Food Service          | 157,834                         | 157,834                      | -                                  | 157,834           |
| <b>Total State Revenues</b>        | <b>157,834</b>                  | <b>157,834</b>               | <b>-</b>                           | <b>157,834</b>    |
| <b>Federal Revenues</b>            |                                 |                              |                                    |                   |
| 47111 Section 4 - Lunch Funds      | 8,869,147                       | 8,869,147                    | -                                  | 8,869,147         |
| 47112 USDA - Commodities           | 1,300,000                       | 1,300,000                    | -                                  | 1,300,000         |
| 47113 Breakfast Reimbursement      | 3,434,890                       | 3,434,890                    | -                                  | 3,434,890         |
| <b>Total Federal Revenues</b>      | <b>13,604,037</b>               | <b>13,604,037</b>            | <b>-</b>                           | <b>13,604,037</b> |
| <b>Total Revenues</b>              | <b>18,999,370</b>               | <b>18,999,370</b>            | <b>-</b>                           | <b>18,999,370</b> |
| <b>Beginning Fund Balance</b>      | <b>5,209,210</b>                | <b>5,209,210</b>             | <b>45,469</b>                      | <b>5,254,679</b>  |
| <b>Total Available Funds</b>       | <b>24,208,580</b>               | <b>24,208,580</b>            | <b>45,469</b>                      | <b>24,254,049</b> |

Actual Fund Balance at 6/30/21

**Clarksville-Montgomery County School System  
Child Nutrition Fund Budget**

|  | 2020-2021<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Amended<br>Budget |
|--|---------------------------------|------------------------------|------------------------------------|-------------------|
|--|---------------------------------|------------------------------|------------------------------------|-------------------|

**Expenditures (Appropriations)**

**73100 - Food Service**

|                        |           |           |   |           |
|------------------------|-----------|-----------|---|-----------|
| Salaries               | 6,266,715 | 6,266,715 | - | 6,266,715 |
| Employee Benefits      | 2,729,869 | 2,729,869 | - | 2,729,869 |
| Contracted Services    | 713,723   | 713,723   | - | 713,723   |
| Supplies and Materials | 9,413,833 | 9,413,833 | - | 9,413,833 |
| Utilities              | 797,671   | 797,671   | - | 797,671   |
| Insurance Premiums     | 8,000     | 8,000     | - | 8,000     |
| Other Charges          | 18,082    | 18,082    | - | 18,082    |
| Equipment              | 283,500   | 283,500   | - | 283,500   |

|                                   |                   |                   |          |                   |
|-----------------------------------|-------------------|-------------------|----------|-------------------|
| <b>Total 73100 - Food Service</b> | <b>20,231,393</b> | <b>20,231,393</b> | <b>-</b> | <b>20,231,393</b> |
|-----------------------------------|-------------------|-------------------|----------|-------------------|

|                           |                   |                   |          |                   |
|---------------------------|-------------------|-------------------|----------|-------------------|
| <b>Total Expenditures</b> | <b>20,231,393</b> | <b>20,231,393</b> | <b>-</b> | <b>20,231,393</b> |
|---------------------------|-------------------|-------------------|----------|-------------------|

|                            |                  |                  |               |                  |
|----------------------------|------------------|------------------|---------------|------------------|
| <b>Ending Fund Balance</b> | <b>3,977,187</b> | <b>3,977,187</b> | <b>45,469</b> | <b>4,022,656</b> |
|----------------------------|------------------|------------------|---------------|------------------|

Projected fund balance at 6/30/22

|  |                   |                   |               |                   |
|--|-------------------|-------------------|---------------|-------------------|
| <b>Total Expenditures and<br/>Fund Balance</b> | <b>24,208,580</b> | <b>24,208,580</b> | <b>45,469</b> | <b>24,254,049</b> |
|--|-------------------|-------------------|---------------|-------------------|

## Clarksville-Montgomery County School System Transportation Fund Budget

|                                     | 2020-2021<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget |                                |
|-------------------------------------|---------------------------------|------------------------------|------------------------------------|-------------------------------|--------------------------------|
| <b><u>Estimated Revenues</u></b>    |                                 |                              |                                    |                               |                                |
| <b><u>Local Revenues</u></b>        |                                 |                              |                                    |                               |                                |
| Current Property Tax                | 1,966,800                       | 1,966,800                    | -                                  | 1,966,800                     |                                |
| Trustees Collection - Prior Years   | 45,000                          | 45,000                       | -                                  | 45,000                        |                                |
| Trustees Collection - Bankruptcy    | 1,000                           | 1,000                        | -                                  | 1,000                         |                                |
| Circuit Clerk                       | 23,000                          | 23,000                       | -                                  | 23,000                        |                                |
| Interest & Penalties                | 15,000                          | 15,000                       | -                                  | 15,000                        |                                |
| Payments In Lieu of Taxes (Utility) | 46,480                          | 46,480                       | -                                  | 46,480                        |                                |
| Bank Excise Tax                     | 9,000                           | 9,000                        | -                                  | 9,000                         |                                |
| Sale of Materials & Supplies        | 2,000                           | 2,000                        | -                                  | 2,000                         |                                |
| Sale of Recycled Materials          | 1,000                           | 1,000                        | -                                  | 1,000                         |                                |
| Misc. Refund - Other                | 22,000                          | 22,000                       | -                                  | 22,000                        |                                |
| Sale of Equipment                   | 40,000                          | 40,000                       | -                                  | 40,000                        |                                |
| Damages from Individuals            | 1,000                           | 1,000                        | -                                  | 1,000                         |                                |
| <b>Total Local Revenues</b>         | <b>2,172,280</b>                | <b>2,172,280</b>             | <b>-</b>                           | <b>2,172,280</b>              |                                |
| <b><u>State Revenues - BEP</u></b>  |                                 |                              |                                    |                               |                                |
| Basic Education Program             | 11,844,100                      | 11,844,100                   | -                                  | 11,844,100                    |                                |
| <b>Total State Revenues - BEP</b>   | <b>11,844,100</b>               | <b>11,844,100</b>            | <b>-</b>                           | <b>11,844,100</b>             |                                |
| <b><u>Federal Revenues</u></b>      |                                 |                              |                                    |                               |                                |
| Educ. of the Handicapped Act        | 1,291,137                       | 1,291,137                    | -                                  | 1,291,137                     |                                |
| <b>Total Federal Revenues</b>       | <b>1,291,137</b>                | <b>1,291,137</b>             | <b>-</b>                           | <b>1,291,137</b>              |                                |
| <b>Total Revenues</b>               | <b>15,307,517</b>               | <b>15,307,517</b>            | <b>-</b>                           | <b>15,307,517</b>             |                                |
| <b>Beginning Fund Balance</b>       | <b>2,346,426</b>                | <b>2,346,426</b>             | <b>1,659,991</b>                   | <b>4,006,417</b>              | Actual fund balance at 6/30/21 |
| <b>Total Available Funds</b>        | <b>17,653,943</b>               | <b>17,653,943</b>            | <b>1,659,991</b>                   | <b>19,313,934</b>             |                                |

## Clarksville-Montgomery County School System Transportation Fund Budget

|  | 2020-2021<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget |                                      |
|--|---------------------------------|------------------------------|------------------------------------|-------------------------------|--------------------------------------|
| <b><u>Expenditures (Appropriations)</u></b>    |                                 |                              |                                    |                               |                                      |
| <b>72310 - Board of Education</b>              |                                 |                              |                                    |                               |                                      |
| Trustee's Commission                           | 52,067                          | 52,067                       | -                                  | 52,067                        |                                      |
| <b>Total 72310 - Board of Education</b>        | <b>52,067</b>                   | <b>52,067</b>                | <b>-</b>                           | <b>52,067</b>                 |                                      |
| <b>72710 - Transportation</b>                  |                                 |                              |                                    |                               |                                      |
| Salaries                                       | 9,151,232                       | 9,151,232                    | -                                  | 9,151,232                     |                                      |
| Employee Benefits                              | 3,888,687                       | 3,888,687                    | -                                  | 3,888,687                     |                                      |
| Contracted Services                            | 517,700                         | 517,700                      | -                                  | 517,700                       |                                      |
| Supplies and Materials                         | 1,692,502                       | 1,692,502                    | -                                  | 1,692,502                     |                                      |
| Equipment                                      | 1,683,000                       | 1,683,000                    | -                                  | 1,683,000                     |                                      |
| Insurance Premiums                             | 122,126                         | 122,126                      | 6,781                              | 128,907                       | Based on actual premiums             |
| Staff Development                              | 30,000                          | 30,000                       | -                                  | 30,000                        |                                      |
| <b>Total 72710 - Transportation</b>            | <b>17,085,247</b>               | <b>17,085,247</b>            | <b>6,781</b>                       | <b>17,092,028</b>             |                                      |
| <b>Total Expenditures</b>                      | <b>17,137,314</b>               | <b>17,137,314</b>            | <b>6,781</b>                       | <b>17,144,095</b>             |                                      |
| <b>Ending Fund Balance</b>                     | <b>516,629</b>                  | <b>516,629</b>               | <b>1,653,210</b>                   | <b>2,169,839</b>              | Projected fund balance as of 6/30/22 |
| <b>Total Expenditures and<br/>Fund Balance</b> | <b>17,653,943</b>               | <b>17,653,943</b>            | <b>1,659,991</b>                   | <b>19,313,934</b>             |                                      |

|   |
|---|
| <b>Clarksville-Montgomery County School System<br/>Extended School Program Fund</b> |
|---|

|   | 2020-2021<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget                      |
|---|---------------------------------|------------------------------|------------------------------------|--|
| <b><i>Estimated Revenues</i></b>            |                                 |                              |                                    |  |
| <b><i>Local Revenues</i></b>                |                                 |                              |                                    |  |
| Tuition - Summer School                     | 135,000                         | 135,000                      | -                                  | 135,000  |
| Tuition - Credit Recovery                   | 40,000                          | 40,000                       | -                                  | 40,000   |
| <b>Total Local Revenues</b>                 | <b>175,000</b>                  | <b>175,000</b>               | <b>-</b>                           | <b>175,000</b>                                     |
| <b><i>State Revenues</i></b>                |                                 |                              |                                    |  |
| Other State Education Funds                 | 152,455                         | 152,455                      | -                                  | 152,455  |
| <b>Total State Revenues</b>                 | <b>152,455</b>                  | <b>152,455</b>               | <b>-</b>                           | <b>152,455</b>                                     |
| <b>Total Revenues</b>                       | <b>327,455</b>                  | <b>327,455</b>               | <b>-</b>                           | <b>327,455</b>                                     |
| <b>Beginning Fund Balance</b>               | <b>177,735</b>                  | <b>177,735</b>               | <b>11,856</b>                      | <b>189,591</b> Actual fund balance as of 6/30/2021 |
| <b>Total Available Funds</b>                | <b>505,190</b>                  | <b>505,190</b>               | <b>11,856</b>                      | <b>517,046</b>                                     |
| <b><i>Expenditures (Appropriations)</i></b> |                                 |                              |                                    |  |
| <b>71100 - Regular Instruction</b>          |                                 |                              |                                    |  |
| Salaries                                    | 209,700                         | 209,700                      | -                                  | 209,700  |
| Employee Benefits                           | 38,890                          | 38,890                       | -                                  | 38,890   |
| Contracted Services                         | 40,525                          | 40,525                       | -                                  | 40,525   |
| <b>Total 71100 - Regular Instruction</b>    | <b>289,115</b>                  | <b>289,115</b>               | <b>-</b>                           | <b>289,115</b>                                     |
| <b>72310 - Board of Education</b>           |                                 |                              |                                    |  |
| Trustee's Commission                        | 600                             | 600                          | -                                  | 600  |
| <b>Total 72310 - Board of Education</b>     | <b>600</b>                      | <b>600</b>                   | <b>-</b>                           | <b>600</b>   |

|   |
|---|
| <b>Clarksville-Montgomery County School System<br/>Extended School Program Fund</b> |
|---|

|  | 2020-2021<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget |  |
|--|---------------------------------|------------------------------|------------------------------------|-------------------------------|--|
| <b>72410 - Office of the Principal</b>       |                                 |                              |                                    |                               |  |
| Salaries                                     | 40,756                          | 40,756                       | -                                  | 40,756                        |  |
| Employee Benefits                            | 7,399                           | 7,399                        | -                                  | 7,399                         |  |
| <b>Total 72410 - Office of the Principal</b> | <b>48,155</b>                   | <b>48,155</b>                | <b>-</b>                           | <b>48,155</b>                 |  |
| <b>Total Expenditures</b>                    | <b>337,870</b>                  | <b>337,870</b>               | <b>-</b>                           | <b>337,870</b>                |  |
| Ending Fund Balance                          | 167,320                         | 167,320                      | 11,856                             | 179,176                       | Projected fund balance as of 6/30/2022 |
| <b>Total Expenditures and Fund Balance</b>   | <b>505,190</b>                  | <b>505,190</b>               | <b>11,856</b>                      | <b>517,046</b>                |  |

## Clarksville-Montgomery County School System General Purpose School Fund Budget

| 2021-22<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget |
|-------------------------------|------------------------------|------------------------------------|-------------------------------|
|-------------------------------|------------------------------|------------------------------------|-------------------------------|

### Estimated Revenues

#### **Local Revenues**

|                                     |                    |                    |          |                    |
|-------------------------------------|--------------------|--------------------|----------|--------------------|
| Current Property Tax                | 28,002,813         | 28,002,813         | -        | 28,002,813         |
| Trustees Collection - Prior Years   | 500,000            | 500,000            | -        | 500,000            |
| Trustees Collection - Bankruptcy    | 10,000             | 10,000             | -        | 10,000             |
| Cir. Clk/Clk Mastr Coll             | 316,245            | 316,245            | -        | 316,245            |
| Interest & Penalties                | 200,000            | 200,000            | -        | 200,000            |
| Payments In Lieu of Taxes (Utility) | 577,493            | 577,493            | -        | 577,493            |
| Local Option Sales Tax              | 69,392,747         | 69,392,747         | -        | 69,392,747         |
| Wheel Tax                           | 5,200,000          | 5,200,000          | -        | 5,200,000          |
| Business Tax                        | 800,000            | 800,000            | -        | 800,000            |
| Mixed Drink Tax                     | 400,000            | 400,000            | -        | 400,000            |
| Bank Excise Tax                     | 161,000            | 161,000            | -        | 161,000            |
| Archives & Records Management Fee   | 7,800              | 7,800              | -        | 7,800              |
| Tuition - Other                     | 28,000             | 28,000             | -        | 28,000             |
| School Based Health Program         | 62,900             | 62,900             | -        | 62,900             |
| Criminal Background Fee             | 36,300             | 36,300             | -        | 36,300             |
| Other charges for services          | 630,000            | 630,000            | -        | 630,000            |
| Interest Earned                     | 1,565              | 1,565              | -        | 1,565              |
| Lease/Rentals                       | 76,455             | 76,455             | -        | 76,455             |
| Misc. Refund - Other                | 52,000             | 52,000             | -        | 52,000             |
| Sale of Equipment                   | 500,000            | 500,000            | -        | 500,000            |
| Damages from Individuals            | 3,435              | 3,435              | -        | 3,435              |
| Contributions & Gifts               | 26,200             | 26,200             | -        | 26,200             |
| Other Local Revenue                 | 20,000             | 20,000             | -        | 20,000             |
| <b>Total Local Revenues</b>         | <b>107,004,953</b> | <b>107,004,953</b> | <b>-</b> | <b>107,004,953</b> |

|   |
|---|
| <b>Clarksville-Montgomery County School System</b><br><b>General Purpose School Fund Budget</b> |
|---|

|                                  | 2021-22<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget |   |
|----------------------------------|-------------------------------|------------------------------|------------------------------------|-------------------------------|---|
| <b>State Revenues</b>            |                               |                              |                                    |                               |   |
| Basic Education Program          | 195,228,159                   | 195,228,159                  | -                                  | 195,228,159                   |   |
| Early Childhood Education        | 1,840,910                     | 1,840,910                    | -                                  | 1,840,910                     |   |
| Other State Education Funds      | 1,033,400                     | 1,033,400                    | -                                  | 1,033,400                     |   |
| Career Ladder Program            | 250,000                       | 250,000                      | -                                  | 250,000                       |   |
| Income Tax                       | 175,000                       | 175,000                      | -                                  | 175,000                       |   |
| State Grants                     | 420,000                       | 420,000                      | -                                  | 420,000                       |   |
| <b>Total State Revenues</b>      | <b>198,947,469</b>            | <b>198,947,469</b>           | <b>-</b>                           | <b>198,947,469</b>            |   |
| <b>Federal Revenues</b>          |                               |                              |                                    |                               |   |
| Public Law 874 (Impact Aid)      | 1,790,633                     | 1,790,633                    | -                                  | 1,790,633                     |   |
| JROTC                            | 700,107                       | 700,107                      | -                                  | 700,107                       |   |
| Contributions                    | 321,684                       | 321,684                      | -                                  | 321,684                       |   |
| Adult Literacy                   | 31,494                        | 31,494                       | -                                  | 31,494                        |   |
| <b>Total Federal Revenues</b>    | <b>2,843,918</b>              | <b>2,843,918</b>             | <b>-</b>                           | <b>2,843,918</b>              |   |
| <b>Non-Revenue Sources</b>       |                               |                              |                                    |                               |   |
| Capital Lease Proceeds           | 1,680,000                     | 1,680,000                    | 4,497                              | 1,684,497                     | Carry forward capital lease remaining from prior year |
| Insurance Recovery               | 1,000                         | 1,000                        | -                                  | 1,000                         |   |
| Operating Transfers              | 1,118,406                     | 1,118,406                    | -                                  | 1,118,406                     |   |
| <b>Total Non-Revenue Sources</b> | <b>2,799,406</b>              | <b>2,799,406</b>             | <b>4,497</b>                       | <b>2,803,903</b>              |   |
| <b>Total Revenues</b>            | <b>311,595,746</b>            | <b>311,595,746</b>           | <b>4,497</b>                       | <b>311,600,243</b>            |   |

|   |
|---|
| <b>Clarksville-Montgomery County School System</b><br><b>General Purpose School Fund Budget</b> |
|---|

|  | 2021-22<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget |                                   |
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|-----------------------------------|
| <b><i>Beginning Reserves and Fund Balance</i></b>        |                               |                              |                                    |                               |                                   |
| Reserve for On-The-Job Injury                            | 402,218                       | 402,218                      | -                                  | 402,218                       |                                   |
| Reserve for Property & Liability Insurance               | 781,000                       | 781,000                      | -                                  | 781,000                       |                                   |
| Reserve for BEP  | -                             | -                            | -                                  | -                             |                                   |
| Reserve for Career Ladder                                | (826)                         | (826)                        | 601                                | (225)                         | Actual Reserve as of 6/30/21      |
| Assign for Education - ESSER                             | -                             | -                            | -                                  | -                             |                                   |
| Assign for Education - School Bus Replacements           | 1,609,500                     | 1,609,500                    | -                                  | 1,609,500                     |                                   |
| Assign for Technology<br>Equipment, Purchases and Leases | 5,078,683                     | 5,078,683                    | -                                  | 5,078,683                     |                                   |
| <b>Total Reserves</b>                                    | <b>7,870,575</b>              | <b>7,870,575</b>             | <b>601</b>                         | <b>7,871,176</b>              |                                   |
| <b>Beginning Fund Balance</b>                            | <b>27,644,808</b>             | <b>27,644,808</b>            | <b>11,451,559</b>                  | <b>39,096,367</b>             | Actual Fund Balance as of 6/30/21 |
| <b>Total Reserves and Fund Balance</b>                   | <b>35,515,383</b>             | <b>35,515,383</b>            | <b>11,452,160</b>                  | <b>46,967,543</b>             |                                   |
| <b>Total Available Funds</b>                             | <b>347,111,129</b>            | <b>347,111,129</b>           | <b>11,456,657</b>                  | <b>358,567,786</b>            |                                   |

**Clarksville-Montgomery County School System  
General Purpose School Fund Budget**

|  | 2021-22<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget |
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|

**Expenditures (Appropriations)**

**71100 - Regular Instruction**

|                        |             |             |           |             |
|------------------------|-------------|-------------|-----------|-------------|
| Salaries               | 109,382,536 | 109,382,536 | -         | 109,382,536 |
| Employee Benefits      | 37,675,038  | 37,675,038  | -         | 37,675,038  |
| Contracted Services    | 2,267,447   | 2,267,447   | -         | 2,267,447   |
| Supplies and Materials | 6,289,708   | 6,289,708   | 280,638   | 6,570,346   |
| Equipment              | 63,700      | 63,700      | -         | 63,700      |
| Student Fee Waivers    | 289,086     | 289,086     | (222,132) | 66,954      |

Additional BEP funds, K-12 Virtual Allocations

Move fee waiver funds to additional BEP, K-12 Virtual Alloc

|  |                    |                    |               |                    |
|--|--------------------|--------------------|---------------|--------------------|
| <b>Total 71100 - Regular Instruction</b> | <b>155,967,515</b> | <b>155,967,515</b> | <b>58,506</b> | <b>156,026,021</b> |
|--|--------------------|--------------------|---------------|--------------------|

**71150 - Alternative School**

|                        |         |         |   |         |
|------------------------|---------|---------|---|---------|
| Salaries               | 943,978 | 943,978 | - | 943,978 |
| Employee Benefits      | 357,921 | 357,921 | - | 357,921 |
| Contracted Services    | 4,600   | 4,600   | - | 4,600   |
| Supplies and Materials | 3,000   | 3,000   | - | 3,000   |

|   |                  |                  |          |                  |
|---|------------------|------------------|----------|------------------|
| <b>Total 71150 - Alternative School</b> | <b>1,309,499</b> | <b>1,309,499</b> | <b>-</b> | <b>1,309,499</b> |
|---|------------------|------------------|----------|------------------|

**71200 - Special Education**

|                        |            |            |           |            |
|------------------------|------------|------------|-----------|------------|
| Salaries               | 28,808,471 | 28,808,471 | (201,479) | 28,606,992 |
| Employee Benefits      | 10,056,549 | 10,056,549 | (34,307)  | 10,022,242 |
| Contracted Services    | 407,000    | 407,000    | 509,250   | 916,250    |
| Supplies and Materials | 143,941    | 143,941    | -         | 143,941    |
| Equipment              | 10,000     | 10,000     | -         | 10,000     |

Positions replaced for Chance Light Contract  
Associated benefits  
Chance Light Contract

|  |                   |                   |                |                   |
|--|-------------------|-------------------|----------------|-------------------|
| <b>Total 71200 - Special Education</b> | <b>39,425,961</b> | <b>39,425,961</b> | <b>273,464</b> | <b>39,699,425</b> |
|--|-------------------|-------------------|----------------|-------------------|

|   |
|---|
| <b>Clarksville-Montgomery County School System</b><br><b>General Purpose School Fund Budget</b> |
|---|

|   | 2021-22<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget |
|---|-------------------------------|------------------------------|------------------------------------|-------------------------------|
| <b>71300 - Vocational Education</b>       |                               |                              |                                    |                               |
| Salaries                                  | 4,549,420                     | 4,549,420                    | -                                  | 4,549,420                     |
| Employee Benefits                         | 1,550,575                     | 1,550,575                    | -                                  | 1,550,575                     |
| Contracted Services                       | 6,500                         | 6,500                        | -                                  | 6,500                         |
| Supplies and Materials                    | 500,000                       | 500,000                      | -                                  | 500,000                       |
| Equipment                                 | 140,000                       | 140,000                      | -                                  | 140,000                       |
| <b>Total 71300 - Vocational Education</b> | <b>6,746,495</b>              | <b>6,746,495</b>             | <b>-</b>                           | <b>6,746,495</b>              |
| <b>72110 - Student Services</b>           |                               |                              |                                    |                               |
| Salaries                                  | 728,418                       | 728,418                      | -                                  | 728,418                       |
| Employee Benefits                         | 231,222                       | 231,222                      | -                                  | 231,222                       |
| Contracted Services                       | 7,360                         | 7,360                        | -                                  | 7,360                         |
| Supplies and Materials                    | 11,500                        | 11,500                       | -                                  | 11,500                        |
| Staff Development                         | 7,000                         | 7,000                        | -                                  | 7,000                         |
| <b>Total 72110 - Student Services</b>     | <b>985,500</b>                | <b>985,500</b>               | <b>-</b>                           | <b>985,500</b>                |
| <b>72120 - Health Services</b>            |                               |                              |                                    |                               |
| Salaries                                  | 1,648,182                     | 1,648,182                    | -                                  | 1,648,182                     |
| Employee Benefits                         | 662,885                       | 662,885                      | -                                  | 662,885                       |
| Contracted Services                       | 1,500                         | 1,500                        | -                                  | 1,500                         |
| Supplies and Materials                    | 33,795                        | 33,795                       | -                                  | 33,795                        |
| Equipment                                 | 29,150                        | 29,150                       | -                                  | 29,150                        |
| Other                                     | 4,743                         | 4,743                        | -                                  | 4,743                         |
| <b>Total 72120 - Health Services</b>      | <b>2,380,255</b>              | <b>2,380,255</b>             | <b>-</b>                           | <b>2,380,255</b>              |

|   |
|---|
| <b>Clarksville-Montgomery County School System<br/>General Purpose School Fund Budget</b> |
|---|

|  | 2021-22<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget |  |
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|--|
| <b>72130 - Other Student Support</b>             |                               |                              |                                    |                               |  |
| Salaries   | 8,714,000                     | 8,714,000                    | (58,432)                           | 8,655,568                     | Positions replaced for Chance Light Contract<br>Associated Benefits                  |
| Employee Benefits                                | 2,782,179                     | 2,782,179                    | (10,530)                           | 2,771,649                     |  |
| Contracted Services                              | 500,243                       | 500,243                      | -                                  | 500,243                       |  |
| Supplies and Materials                           | 6,200                         | 6,200                        | -                                  | 6,200                         |  |
| Staff Development                                | 10,000                        | 10,000                       | -                                  | 10,000                        |  |
| Other  | 1,350                         | 1,350                        | -                                  | 1,350                         |  |
| <b>Total 72130 - Other Student Support</b>       | <b>12,013,972</b>             | <b>12,013,972</b>            | <b>(68,962)</b>                    | <b>11,945,010</b>             |  |
| <b>72210 - Regular Instruction Support</b>       |                               |                              |                                    |                               |  |
| Salaries   | 12,024,926                    | 12,024,926                   | -                                  | 12,024,926                    | K-12 Virtual Allocations<br><br>K-12 Virtual Allocations<br>K-12 Virtual Allocations |
| Employee Benefits                                | 4,047,643                     | 4,047,643                    | -                                  | 4,047,643                     |  |
| Contracted Services                              | 902,703                       | 902,703                      | -                                  | 902,703                       |  |
| Supplies and Materials                           | 1,104,205                     | 1,104,205                    | 31,828                             | 1,136,033                     |  |
| Equipment  | 5,000                         | 5,000                        | -                                  | 5,000                         |  |
| Staff Development                                | 1,393,172                     | 1,393,172                    | 2,000                              | 1,395,172                     |  |
| Other  | 695,975                       | 695,975                      | 500                                | 696,475                       |  |
| <b>Total 72210 - Regular Instruction Support</b> | <b>20,173,624</b>             | <b>20,173,624</b>            | <b>34,328</b>                      | <b>20,207,952</b>             |  |
| <b>72215 - Alternative School Support</b>        |                               |                              |                                    |                               |  |
| Salaries   | 24,267                        | 24,267                       | -                                  | 24,267                        |  |
| Employee Benefits                                | 5,165                         | 5,165                        | -                                  | 5,165                         |  |
| <b>Total 72215 - Alternative School Support</b>  | <b>29,432</b>                 | <b>29,432</b>                | <b>-</b>                           | <b>29,432</b>                 |  |

|   |
|---|
| <b>Clarksville-Montgomery County School System</b><br><b>General Purpose School Fund Budget</b> |
|---|

|   | 2021-22<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget |
|---|-------------------------------|------------------------------|------------------------------------|-------------------------------|
| <b>72220 - Special Education Support</b>          |                               |                              |                                    |                               |
| Salaries  | 2,193,912                     | 2,193,912                    | -                                  | 2,193,912                     |
| Employee Benefits                                 | 693,575                       | 693,575                      | -                                  | 693,575                       |
| Contracted Services                               | 197,854                       | 197,854                      | -                                  | 197,854                       |
| Supplies and Materials                            | 230,301                       | 230,301                      | -                                  | 230,301                       |
| Staff Development                                 | 18,000                        | 18,000                       | -                                  | 18,000                        |
| <b>Total 72220 - Special Education Support</b>    | <b>3,333,642</b>              | <b>3,333,642</b>             | <b>-</b>                           | <b>3,333,642</b>              |
| <b>72230 - Vocational Education Support</b>       |                               |                              |                                    |                               |
| Salaries  | 133,830                       | 133,830                      | -                                  | 133,830                       |
| Employee Benefits                                 | 24,745                        | 24,745                       | -                                  | 24,745                        |
| Supplies and Materials                            | 600                           | 600                          | -                                  | 600                           |
| Staff Development                                 | 2,000                         | 2,000                        | -                                  | 2,000                         |
| <b>Total 72230 - Vocational Education Support</b> | <b>161,175</b>                | <b>161,175</b>               | <b>-</b>                           | <b>161,175</b>                |
| <b>72250 - Technology</b>                         |                               |                              |                                    |                               |
| Salaries  | 1,483,271                     | 1,483,271                    | -                                  | 1,483,271                     |
| Employee Benefits                                 | 490,701                       | 490,701                      | -                                  | 490,701                       |
| Contracted Services                               | 2,454,365                     | 2,454,365                    | -                                  | 2,454,365                     |
| Supplies and Materials                            | 3,228,377                     | 3,228,377                    | -                                  | 3,228,377                     |
| Equipment   | 2,915,000                     | 2,915,000                    | 4,497                              | 2,919,497                     |
| Staff Development                                 | 34,460                        | 34,460                       | -                                  | 34,460                        |
| <b>Total 72250 - Technology</b>                   | <b>10,606,174</b>             | <b>10,606,174</b>            | <b>4,497</b>                       | <b>10,610,671</b>             |
| <b>72260 - Adult Education Support</b>            |                               |                              |                                    |                               |
| Salaries  | 200,487                       | 200,487                      | -                                  | 200,487                       |
| Employee Benefits                                 | 49,731                        | 49,731                       | -                                  | 49,731                        |
| <b>Total 72260 - Adult Education Support</b>      | <b>250,218</b>                | <b>250,218</b>               | <b>-</b>                           | <b>250,218</b>                |

Carry forward capital lease remaining from prior year

## Clarksville-Montgomery County School System General Purpose School Fund Budget

|  | 2021-22<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget |                               |
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|-------------------------------|
| <b>72310 - Board of Education</b>                |                               |                              |                                    |                               |                               |
| Salaries   | 72,194                        | 72,194                       | 31,200                             | 103,394                       | Temporary Executive Assistant |
| Employee Benefits                                | 1,376,413                     | 1,376,413                    | 453                                | 1,376,866                     | Associated Benefits           |
| Contracted Services                              | 382,800                       | 382,800                      | -                                  | 382,800                       |                               |
| Insurance Premiums                               | 1,107,890                     | 1,107,890                    | 27,512                             | 1,135,402                     | Based on actual premiums      |
| Trustee's Commission                             | 1,505,000                     | 1,505,000                    | -                                  | 1,505,000                     |                               |
| Staff Development                                | 19,500                        | 19,500                       | -                                  | 19,500                        |                               |
| Background Investigations/Prof. Dev.             | 95,000                        | 95,000                       | -                                  | 95,000                        |                               |
| Community Relations                              | 500                           | 500                          | -                                  | 500                           |                               |
| <b>Total 72310 - Board of Education</b>          | <b>4,559,297</b>              | <b>4,559,297</b>             | <b>59,165</b>                      | <b>4,618,462</b>              |                               |
| <b>72320 - Director of Schools</b>               |                               |                              |                                    |                               |                               |
| Salaries   | 865,935                       | 865,935                      | -                                  | 865,935                       |                               |
| Employee Benefits                                | 254,479                       | 254,479                      | -                                  | 254,479                       |                               |
| Contracted Services                              | 73,012                        | 73,012                       | -                                  | 73,012                        |                               |
| Supplies and Materials                           | 3,650                         | 3,650                        | -                                  | 3,650                         |                               |
| Equipment  | 1,500                         | 1,500                        | -                                  | 1,500                         |                               |
| Staff Development                                | 21,250                        | 21,250                       | -                                  | 21,250                        |                               |
| <b>Total 72320 - Director of Schools</b>         | <b>1,219,826</b>              | <b>1,219,826</b>             | <b>-</b>                           | <b>1,219,826</b>              |                               |
| <b>72320 - Printing and Communications</b>       |                               |                              |                                    |                               |                               |
| Salaries   | 578,604                       | 578,604                      | -                                  | 578,604                       |                               |
| Employee Benefits                                | 223,697                       | 223,697                      | -                                  | 223,697                       |                               |
| Contracted Services                              | 74,650                        | 74,650                       | -                                  | 74,650                        |                               |
| Supplies and Materials                           | 60,776                        | 60,776                       | -                                  | 60,776                        |                               |
| Equipment  | 21,037                        | 21,037                       | -                                  | 21,037                        |                               |
| Staff Development                                | 27,982                        | 27,982                       | -                                  | 27,982                        |                               |
| <b>Total 72320 - Printing and Communications</b> | <b>986,746</b>                | <b>986,746</b>               | <b>-</b>                           | <b>986,746</b>                |                               |

**Clarksville-Montgomery County School System  
General Purpose School Fund Budget**

|  | 2021-22<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget |   |
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|---|
| <b>72410 - Office of the Principal</b>       |                               |                              |                                    |                               |   |
| Salaries                                     | 15,866,174                    | 15,866,174                   | -                                  | 15,866,174                    |   |
| Employee Benefits                            | 5,958,599                     | 5,958,599                    | -                                  | 5,958,599                     |   |
| Contracted Services                          | 30,802                        | 30,802                       | 5,993                              | 36,795                        | K-12 Virtual School Alloc, ISA software costs |
| Equipment                                    | 36,000                        | 36,000                       | -                                  | 36,000                        |   |
| Staff Development                            | 39,000                        | 39,000                       | 1,000                              | 40,000                        | K-12 Virtual School Allocations               |
| <b>Total 72410 - Office of the Principal</b> | <b>21,930,575</b>             | <b>21,930,575</b>            | <b>6,993</b>                       | <b>21,937,568</b>             |   |
| <b>72510 - Business Affairs</b>              |                               |                              |                                    |                               |   |
| Salaries                                     | 1,951,427                     | 1,951,427                    | -                                  | 1,951,427                     |   |
| Employee Benefits                            | 690,496                       | 690,496                      | -                                  | 690,496                       |   |
| Contracted Services                          | 157,889                       | 157,889                      | 74                                 | 157,963                       | Additional cost for required advertising      |
| Supplies and Materials                       | 21,680                        | 21,680                       | -                                  | 21,680                        |   |
| Equipment                                    | 5,800                         | 5,800                        | -                                  | 5,800                         |   |
| Staff Development                            | 32,296                        | 32,296                       | -                                  | 32,296                        |   |
| <b>Total 72510 - Business Affairs</b>        | <b>2,859,588</b>              | <b>2,859,588</b>             | <b>74</b>                          | <b>2,859,662</b>              |   |
| <b>72520 - Human Resources</b>               |                               |                              |                                    |                               |   |
| Salaries                                     | 2,065,306                     | 2,065,306                    | -                                  | 2,065,306                     |   |
| Employee Benefits                            | 655,808                       | 655,808                      | -                                  | 655,808                       |   |
| Contracted Services                          | 108,230                       | 108,230                      | -                                  | 108,230                       |   |
| Supplies and Materials                       | 40,500                        | 40,500                       | -                                  | 40,500                        |   |
| Equipment                                    | 181,200                       | 181,200                      | -                                  | 181,200                       |   |
| Staff Development                            | 34,650                        | 34,650                       | -                                  | 34,650                        |   |
| <b>Total 72520 - Human Resources</b>         | <b>3,085,694</b>              | <b>3,085,694</b>             | <b>-</b>                           | <b>3,085,694</b>              |   |

|   |
|---|
| <b>Clarksville-Montgomery County School System</b><br><b>General Purpose School Fund Budget</b> |
|---|

|  | 2021-22<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget |                                 |
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|---------------------------------|
| <b>72610 - Operation of Plant</b>              |                               |                              |                                    |                               |                                 |
| Salaries                                       | 6,632,318                     | 6,632,318                    | -                                  | 6,632,318                     |                                 |
| Employee Benefits                              | 3,055,508                     | 3,055,508                    | -                                  | 3,055,508                     |                                 |
| Contracted Services                            | 602,400                       | 602,400                      | -                                  | 602,400                       |                                 |
| Supplies and Materials                         | 824,462                       | 824,462                      | 770                                | 825,232                       | K-12 Virtual School Allocations |
| Equipment                                      | 669,000                       | 669,000                      | -                                  | 669,000                       |                                 |
| Utilities                                      | 6,914,680                     | 6,914,680                    | -                                  | 6,914,680                     |                                 |
| Insurance Premiums                             | 590,136                       | 590,136                      | 131,723                            | 721,859                       | Based on actual premiums        |
| Staff Development                              | 5,000                         | 5,000                        | -                                  | 5,000                         |                                 |
| <b>Total 72610 - Operation of Plant</b>        | <b>19,293,504</b>             | <b>19,293,504</b>            | <b>132,493</b>                     | <b>19,425,997</b>             |                                 |
| <b>72620 - Maintenance of Plant</b>            |                               |                              |                                    |                               |                                 |
| Salaries                                       | 3,159,564                     | 3,159,564                    | -                                  | 3,159,564                     |                                 |
| Employee Benefits                              | 1,370,781                     | 1,370,781                    | -                                  | 1,370,781                     |                                 |
| Contracted Services                            | 1,972,797                     | 1,972,797                    | -                                  | 1,972,797                     |                                 |
| Supplies and Materials                         | 1,482,472                     | 1,482,472                    | -                                  | 1,482,472                     |                                 |
| Equipment                                      | 143,000                       | 143,000                      | -                                  | 143,000                       |                                 |
| Insurance Premiums                             | 60,168                        | 60,168                       | 9,243                              | 69,411                        | Based on actual premiums        |
| Staff Development                              | 10,000                        | 10,000                       | -                                  | 10,000                        |                                 |
| <b>Total 72620 - Maintenance of Plant</b>      | <b>8,198,782</b>              | <b>8,198,782</b>             | <b>9,243</b>                       | <b>8,208,025</b>              |                                 |
| <b>73400 - Early Childhood Education</b>       |                               |                              |                                    |                               |                                 |
| Salaries                                       | 1,765,292                     | 1,765,292                    | -                                  | 1,765,292                     |                                 |
| Employee Benefits                              | 741,852                       | 741,852                      | -                                  | 741,852                       |                                 |
| Contracted Services                            | 2,500                         | 2,500                        | -                                  | 2,500                         |                                 |
| Supplies and Materials                         | 22,500                        | 22,500                       | -                                  | 22,500                        |                                 |
| Equipment                                      | 12,500                        | 12,500                       | -                                  | 12,500                        |                                 |
| Staff Development                              | 6,000                         | 6,000                        | -                                  | 6,000                         |                                 |
| <b>Total 73400 - Early Childhood Education</b> | <b>2,550,644</b>              | <b>2,550,644</b>             | <b>-</b>                           | <b>2,550,644</b>              |                                 |

**Clarksville-Montgomery County School System  
General Purpose School Fund Budget**

|  | 2021-22<br>Original<br>Budget | Current<br>Amended<br>Budget | Proposed<br>Increase<br>(Decrease) | Proposed<br>Amended<br>Budget |                                   |
|--|-------------------------------|------------------------------|------------------------------------|-------------------------------|-----------------------------------|
| <b>82130 - Debt Service</b>                              |                               |                              |                                    |                               |                                   |
| Principal Payments                                       | 6,180,140                     | 6,180,140                    | -                                  | 6,180,140                     |                                   |
| <b>Total 82130 - Debt Service</b>                        | <b>6,180,140</b>              | <b>6,180,140</b>             | <b>-</b>                           | <b>6,180,140</b>              |                                   |
| <b>82230 - Debt Service</b>                              |                               |                              |                                    |                               |                                   |
| Lease Interest Payments                                  | 239,831                       | 239,831                      | -                                  | 239,831                       |                                   |
| <b>Total 82230 - Debt Service</b>                        | <b>239,831</b>                | <b>239,831</b>               | <b>-</b>                           | <b>239,831</b>                |                                   |
| <b>99100 - Interfund Transfers</b>                       |                               |                              |                                    |                               |                                   |
|  | 486,168                       | 486,168                      | -                                  | 486,168                       |                                   |
| <b>Total 99100 - Interfund Transfers</b>                 | <b>486,168</b>                | <b>486,168</b>               | <b>-</b>                           | <b>486,168</b>                |                                   |
| <b>Total Expenditures</b>                                | <b>324,974,257</b>            | <b>324,974,257</b>           | <b>509,801</b>                     | <b>325,484,058</b>            |                                   |
| <b>Ending Reserves and Fund Balance</b>                  |                               |                              |                                    |                               |                                   |
| Fund Balance   | 10,625,009                    | 10,625,009                   | 10,946,255                         | 21,571,264                    | Projected fund balance at 6/30/22 |
| On-The-Job Injury Reserve                                | 702,218                       | 702,218                      | -                                  | 702,218                       |                                   |
| Property & Liability Insurance Reserve                   | 781,000                       | 781,000                      | -                                  | 781,000                       |                                   |
| BEP Reserve  | -                             | -                            | -                                  | -                             |                                   |
| Career Ladder Reserve                                    | (826)                         | (826)                        | 601                                | (225)                         |                                   |
| Assign for Education - ESSER                             | 2,000,000                     | 2,000,000                    | -                                  | 2,000,000                     |                                   |
| Assign for Education - School Bus Replacements           | 1,609,500                     | 1,609,500                    | 0.00                               | 1,609,500                     |                                   |
| Assign for Technology<br>Equipment, Purchases and Leases | 6,419,971                     | 6,419,971                    | -                                  | 6,419,971                     |                                   |
| <b>Total Reserves and Fund Balance</b>                   | <b>22,136,872</b>             | <b>22,136,872</b>            | <b>10,946,856</b>                  | <b>33,083,728</b>             |                                   |
| <b>Total Expenditures, Reserves<br/>and Fund Balance</b> | <b>347,111,129</b>            | <b>347,111,129</b>           | <b>11,456,657</b>                  | <b>358,567,786</b>            |                                   |

|   |
|---|
| <b>Clarksville-Montgomery County School System<br/>General Purpose School Fund Budget</b> |
|---|

| <b>2021-22<br/>Original<br/>Budget</b> | <b>Current<br/>Amended<br/>Budget</b> | <b>Proposed<br/>Increase<br/>(Decrease)</b> | <b>Proposed<br/>Amended<br/>Budget</b> |
|--|---------------------------------------|---|--|
|--|---------------------------------------|---|--|

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**RESOLUTION TO ADOPT THE 2022 LEGISLATIVE AGENDA  
AS PRESENTED BY THE LEGISLATIVE LIAISON COMMITTEE**

**WHEREAS**, the Legislative Liaison Committee acts as a liaison between the Montgomery County Board of Commissioners and the Tennessee State Legislature; and

**WHEREAS**, the Legislative Liaison Committee reviews bills that may affect budget plans and/or bills that would have an adverse effect on counties, and makes recommendations to the county commission prior to presenting to the state legislature; and

**WHEREAS**, the Legislative Liaison Committee has prepared a Legislative Agenda to the 112th General Assembly for consideration by our state delegation.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners meeting in regular business session on this 13<sup>th</sup> day of September 2021, that the attached 2022 Legislative Agenda prepared by the Legislative Liaison Committee is hereby approved.

**Duly passed and approved this 13<sup>th</sup> day of September 2021.**

Sponsor 

Commissioner 

Approved \_\_\_\_\_  
County Mayor

Attested \_\_\_\_\_  
County Clerk

*THE  
MONTGOMERY COUNTY COMMISSION  
CLARKSVILLE CITY COUNCIL  
CLARKSVILLE AREA CHAMBER OF COMMERCE*

*PRESENT THE  
2022 LEGISLATIVE AGENDA*

*TO THE  
112TH GENERAL ASSEMBLY  
STATE DELEGATION*

*SENATOR BILL POWERS  
REPRESENTATIVE CURTIS JOHNSON  
REPRESENTATIVE JAY REEDY  
REPRESENTATIVE JASON HODGES*

*Forwarded by  
Montgomery County Mayor Jim Durrett  
City of Clarksville Mayor Joe Pitts  
Clarksville Area Chamber of Commerce – Paul Turner, Chairman*

*SEPTEMBER 2021*

***LEGISLATIVE LIAISON COMMITTEE MEMBERS  
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**Mark Kelly**

**Grayson Smith**

**Shan Smith**

**Jay Albertia**

**Bethany Sigler**

**Charlie Koon**

**Phil Harpel**

**Melinda Shepard**

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## LEGISLATIVE SUCCESSES

- \* E-911 User Fee changed back to previous rate of \$1.50 to help fund 911.
- \* Opioid task force created to address limiting the number of pills and dosage prescribed.
- \* Legislation passed granting beer permitting power to Montgomery County for Downtown Commons property.
- \* Dedicated funding for TDOT backlog of projects – IMPACT ACT.
- \* Rural broadband and internet service – partial but need more.
- \* State Parks – Dunbar Cave repairs, Port Royal interstate signage.
- \* Joint procurement ability between local government and federal agencies.
- \* Self-driving vehicles on Tennessee roads.
- \* Defibrillator – use state funds for school purchases, annual training required.
- \* Halt military sequestration cuts - minimum local affect.
- \* Increase of state reimbursement per inmate, some but need more.
- \* Disclosure of real property depressions or sinkholes of continuous contour lines.
- \* Referendum required of the residents before annexation.
- \* Ephedrine and pseudoephedrine by prescription – moved behind pharmacy counter.
- \* Civil refund – amended TCA 8-21-901 to authorize sheriffs to collect the same fee for unsuccessful service as successful service.

- \* TMTF renamed and falls under TBI, DEA, and US Attorney's offices, which provides better funding and in-kind resources to confront dangerous drugs.
- \* Broadband and Internet expansion – provide broadband and internet service to County areas by local/municipal providers.
- \* Revenue Sales Tax – Local Sales Tax Distribution for Internet Sales.
- \* Montgomery County Teen Learning Center – Encourage the continued funding and support of Tennessee's Genesis Programs, which includes Montgomery County's Teen Learning Center.
- \* Hotel/Motel Tax Modification.
- \* Capturing Sales Tax Within MPEC.
- \* **Correctional Officers added to Early Retirement.**
- \* **Correctional Officers eligibility for local government option for mandatory retirement age with benefit enhancement.**

## 2022 Legislative Agenda Submissions

**The following items are endorsed by  
Montgomery County, the City of Clarksville and the Chamber of Commerce.**

**A. Expand I-24 from Kentucky State Line to I-65**

Extend the truck lane on I-24 east bound up to where the off ramp for Exit 11 begins. It would be about 1000 yards.

Part of Improve Act to widen I-24 from Kentucky line to I-65.

**Encourage State to complete extension of Hwy 374 from Hwy 79 to Hwy 149  
Lawrence Koontz Memorial Hwy.**

**This is part of Improve Act.**

For more detailed information please contact the following:

Mayor Jim Durrett, [mayordurrett@mcgtn.net](mailto:mayordurrett@mcgtn.net) or (931) 648-5787

Mayor Joe Pitts, [joe.pitts@cityofclarksville.com](mailto:joe.pitts@cityofclarksville.com) or (931) 645-7444

## **B. Expand Nashville State Community College – Clarksville Campus**

**LEGISLATIVE ITEM:** To Expand Nashville State Community College - Clarksville Campus

**PURPOSE:** Nashville State Community College (NSCC), Clarksville Campus, exceeded its capacity to serve students in traditional classrooms so four modular units were installed to accommodate the growth. NSCC began in 2017 with a student enrollment of 926 and has grown to 13,398 students as of the 2020-2021 academic year. The rapid growth at NSCC, Clarksville Campus is largely attributed to new academic programs and strategic partnerships with Tennessee Colleges of Applied Technology (TCAT), Austin Peay State University (APSU), Clarksville-Montgomery County School System (CMCSS), and Fort Campbell, KY Army Base.

The administration of NSCC has proposed the funding of The Center for Higher Education on the list of projects to be funded by the State of Tennessee, as funds are available, since 2018. The building did not receive funding for the current fiscal year (FY22).

According to recent data obtained from the Nashville Chamber of Commerce's 2020 Workforce Study (which included Clarksville) Information Technology, Maintenance and Mechatronics, and Nursing will be three of the most in demand sectors and occupations in Clarksville-Montgomery County. Nurses have a projected demand of approximately 3000 jobs by 2024. NSCC is in partnership with TCAT to create an educational pathway for nurses. NSCC believes we can meet the increased demand for nurses at Tennova Medical Center and other regional medical facilities. Additionally, with the large population of active-duty military, veterans, and retirees who continue their education in Clarksville, the Center for Higher Education would include a Veteran's Center that would serve the needs of the military community.

The proposed Center for Higher Education can meet the demands of the Clarksville-Montgomery County workforce; however, NCSS will be unable to offer programs that align with the needs of employers such as Amazon Fulfillment Centers, Tennova Medical Center, Fort Campbell Army Base, and many others if NCSS do not have the facilities to properly prepare the workforce.

Therefore, NSCC, Clarksville Campus request that the Tennessee General Assembly prioritize the funding of the Center for Higher Education at Nashville State Community College, Clarksville Campus for FY 23 to meet the growing demands of the community, the workforce, and the marketplace.

For more detailed information please contact the following:  
Dr. Rashidah Leverett, County Commissioner, [district5@mcgtn.net](mailto:district5@mcgtn.net), (931) 266-1083.

See Additional Information Attached in “Supporting Documents” Section.



## 1. Expansion of Broadband

**LEGISLATIVE ITEM-** Expansion of broadband in rural Montgomery County. Allow rural broadband to go outside their service area.

**PURPOSE:** Montgomery County is requesting a bill authorizing municipal electrics and electrical cooperatives to provide telecommunication service, including fiber-to-the-premises.

Under present law, the Municipal Electric Plant Law of 1935 authorizes a municipality that operates an electric plant to establish a joint venture or other business relationship with one or more third parties.

We would request a bill rewriting the above provision to authorize such a municipality to provide telecommunication service, including fiber-to-the-premises, either on its own or by joint venture or other business relationship with one or more third parties and in geographical areas that are inside and outside the electric plant's service area.

The bill should rewrite the above provision to remove the limitation of providing services in the jurisdiction specified above.

Present law authorizes a rural electric and community services cooperative to acquire, construct, own, improve, operate, lease, maintain, sell, mortgage, pledge, or otherwise dispose of any system, plant, or equipment for the provision of telephone, telegraph, telecommunications services, or any other like system, plant, or equipment within and/or without the service area of such cooperative in compliance with all applicable state and federal laws, rules, and regulations. Present law also prohibits a cooperative that provides such services from providing subsidies for such services. This bill expands this authority to include broadband internet access service. This bill requires a cooperative to comply with any applicable provisions of contracts with suppliers of electricity prohibiting or otherwise limiting cross-subsidies of services with electricity revenues. This bill removes the present law requirement that the cooperative administer and operate such services as a separate subsidiary.

Under present law, a telephone cooperative has certain powers, such as the power to connect and interconnect its telephone lines, facilities, or system with other telephone lines or systems, and make its facilities available to persons furnishing telephone service within or without this state. This bill additionally authorizes a telephone cooperative to supply or furnish fiber-to-premises, or construct and maintain infrastructure and equipment necessary for supplying or furnishing such service within or outside of its historic service area.

As introduced, it would authorize municipalities operating an electric plant to provide telecommunication services, including fiber-to-the-premises, in geographical areas both within and outside of the electric plant's service area. Amends TCA Title 4; Title 6; Title 7; Title 10; Title 65; Title 67 and Title 68.

For more detailed information please contact the following:  
Chief of Staff Kyle Johnson, [kdjohnson@mcgtn.net](mailto:kdjohnson@mcgtn.net), (931) 648-5787

## 2. Montgomery County Sheriff's Office - Retirement Benefits

**LEGISLATIVE ITEM:** Amend portions of Tennessee Code Annotated Title 8, Chapter 36 (Retirement Benefits), to modify the formula for computing allowances for Group 1 employees that are eligible for Early Service Retirement (Police Officers, Firefighters, Correctional Officers, and Emergency Medical Technicians and Paramedics) in accordance with TCA 8-36-308, in a manner that 25 years of creditable service equals the same benefit as 30 years of service. Furthermore, the new formula shall continue to be applied for service above 25 years up to the maximum years of service allowable for the computation of benefits.

**PURPOSE:** A 2013 study by the National Center for Biotechnology Information revealed that the average life expectancy of police officers compared to the US population was statistically much less. For instance, a male police officer in the age range of 55 to 59 years of age has a .56383 probability of death meaning a 6.2-year life expectancy while the average US male in the same age range has a .013877 probability of death meaning a 30.6-year life expectancy. That result indicates that an average US male will live 24.4 years longer than a male police officer.

To put this data in retirement perspective, a police officer taking advantage of a 25-year early retirement at the age of 55 will likely only draw retirement benefits for a little over six years till 61 years of age. Whereas a non-police officer will likely draw retirement benefits for an average of 30.6 years, or until nearly 86 years of age.

Although the study mentioned above was limited to law enforcement officers, it is well-recognized by Federal, state, and local governments that public safety officers such as firefighters, emergency medical technicians and paramedics, law enforcement officers, and correctional officers experience greater risk factors to physical and mental health due to injuries, hypertension, stress, etc.

This change in formula for a 25-year retirement, seeks to only slightly enhance the benefit received for the remainder of a public safety officer's life.

For more detailed information please contact the following:

Commissioner Loretta Bryant, [district16@mcgtn.net](mailto:district16@mcgtn.net) or (931) 647-1077

Emergency Services Director Jimmie Edwards, [jwedwards@mcgtn.net](mailto:jwedwards@mcgtn.net) or (931) 920-1800

Sheriff John Fuson, [jfuson@mcgtn.net](mailto:jfuson@mcgtn.net) or (931) 648-0611 x 13501

Chief Deputy John Smith, [jrsmith@mcgtn.net](mailto:jrsmith@mcgtn.net) or (931) 648-0611 x 13502

### 3. Montgomery County Sheriff's Office – Body Worn Camera Grant

**LEGISLATIVE ITEM:** Encourage the state to establish a fund that will award cost-sharing grants to Police Departments and Sheriff's Offices for the purpose of incentivizing the implementation of body worn cameras (BWC).

**PURPOSE:** It has been widely held and demonstrated that body worn cameras (BWC's) used by law enforcement officers improves the civility of citizen encounters and enhance citizen perception of law enforcement transparency and legitimacy. Many agencies across the country, to include Tennessee, have implemented BWC programs. However, many challenges exist that impede an agency's ability to fully roll out a program. Some of the challenges include, but are not limited to, policy development, BWC selection, retention and storage of video, public records requests, legal discovery, etc. The least common denominator with all these issues is funding.

A fund, perhaps managed by the Office of Criminal Justice Programs (OCJP), with input from Tennessee Chiefs of Police and Sheriffs Association can establish selection criteria and award requirements to guide and aid law enforcement agencies.

For more detailed information please contact the following:  
Commissioner Joe Creek, [district11@mcgtn.net](mailto:district11@mcgtn.net) or (931) 302-9150  
Sheriff John Fuson, [jfuson@mcgtn.net](mailto:jfuson@mcgtn.net) or (931) 648-0611 x 13501  
Chief Deputy John Smith, [jrsmith@mcgtn.net](mailto:jrsmith@mcgtn.net) or (931) 648-0611 x 13502

#### 4. Montgomery County Sheriff's Office - Residential & Work Restrictions for Sex Offenders

**LEGISLATIVE ITEM:** To amend TCA 40-39-211 (Residential and work restrictions for Sexual Offenders) by adding 'land or property owned by one, or more of the entities or other language having the same effect, that are listed in the same TCA paragraph (a)(1).

**PURPOSE:** Many local governments, school districts, non-profits, etc., purchase land or property with the intent for future development. Future developments include but are not limited to the entities described in TCA 40-39-211(a)(1) (*public school, private or parochial school, licensed day care center, other childcare facility, public park, playground, recreation center, or public athletic field available for use by the general public.*) that a convicted sexual offender is prohibited from working or living within 1000 feet.

Currently, a violent sexual offender is not prohibited from establishing a residence or employment directly adjacent to land owned by any organization that has the intent to improve, or develop property listed in the previous paragraph under TCA 40-39-211(a)(1). Therefore, whenever the land or property is improved thereby making the land or property usable as one of the entities listed in TCA 40-39-211(a)(1), the Sexual Offender is not in violation of the law.

The Sheriff's Office recently investigated a case where a violent sex offender lived near property owned by a parochial school. The investigation concluded that the offender did live within less than 1000 feet of the property. However, the Residential and Work Restrictions for Sexual Offenders statute, as written, was not violated by the offender's residency. In addition, because the offender has already established residency, the future construction of a school would 'grandfather' the offender and allow continued residency.

The following is a suggested change in an attempt to remedy future occurrences of this type. The language in bold is suggested to be added, and the wording ~~lined through~~ is suggested to be deleted.

40-39-211(a)(1) While mandated to comply with the requirements of this chapter, no sexual offender, as defined in § 40-39-202, or violent sexual offender as defined in § 40-39-202, shall knowingly establish a primary or secondary residence or any other living accommodation or knowingly accept employment within one thousand feet (1,000') **of property owned by** ~~of the property line~~ any public school, private or parochial school, licensed day care center, other child care facility, public park, playground, recreation center, or public athletic field available for use by the general public.

(2) For purposes of this subsection (a), "playground" means any indoor or outdoor facility that is intended for recreation of children and owned by the state, a local government, or a not-for-profit organization, and includes any parking lot appurtenant to the indoor or outdoor facility.

**(3) It is a defense to prosecution under subsection (a) that if the property owned by the entities listed in (1) of this subsection is not intended for use by children or where children are likely to be.**

For more detailed information please contact the following:

Commissioner Chris Rasnic, [district17@mcgtn.net](mailto:district17@mcgtn.net) or (931) 624-3786

Sheriff John Fuson, [jfusun@mcgtn.net](mailto:jfusun@mcgtn.net) or (931) 648-0611 x 13501

Chief Deputy John Smith, [jrsmith@mcgtn.net](mailto:jrsmith@mcgtn.net) or (931) 648-0611 x 13502

## 5. Montgomery County Sheriff's Office – More Severe Penalties for Threatening to Commit Crime

**LEGISLATIVE ITEM:** To amend portions of Tennessee Code Annotated to enhance penalties for threatening to commit a crime that is likely to result in death or serious injury.

**PURPOSE:** Currently in Tennessee, a simple communication of a threat is considered Harassment punishable as a Class A misdemeanor unless committed while incarcerated which is punishable as a Class E felony. The only time communication of threat may be considered an Assault is if the threat is in such nature that causes a person to fear imminent bodily injury.

Other states have enacted statutes that capture threats made to schools, churches, or other groups, that would likely cause death or serious injury. In some instances, threats that also cause evacuations of buildings and public transportation systems. Threats of this type are generally considered terroristic in nature and should be treated with greater penalties.

The Harassment statute, TCA 39-17-308, or the Terrorism Prevention and Response Act of 2002 in Title 39, Chapter 13, Part 8 should be amended to better define these offense and appropriate penalties.

The State of Kentucky has a statute currently in place that provides appropriate penalties. In 2009, there was proposed language to amend the Tennessee code that died in committee. The following text is the draft written in 2009 for Tennessee that we would like to see reintroduced.

*SENATE BILL 69 By Bunch AN ACT to amend Tennessee Code Annotated, Title 39, relative to terroristic threats and acts. BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE: SECTION 1. Tennessee Code Annotated, Title 39, Chapter 17, Part 3, is amended by adding a new, appropriately designated section: Section 39-17-318. (a) A person commits the offense of a terroristic threat who threatens to: (1) Commit any crime of violence; (2) Release any hazardous substance as defined by 42 U.S.C. § 9601; (3) Burn or damage property with the purpose of terrorizing another or causing the evacuation of a building, place of assembly or facility of public transportation; or (4) Cause serious public inconvenience in reckless disregard of the risk of causing such terror or inconvenience. (b) No person shall be convicted under subsection (a) solely on the uncorroborated testimony of the party to whom a terroristic threat is communicated. (c) A person commits the offense of a terroristic act who: (1) Uses a burning or flaming cross or other burning or flaming symbol or flambeau with the intent to terrorize another or another's household; (2) Shoots at or throws an object at a conveyance that is being operated or that is occupied by passengers; or (3) Releases any hazardous substance as defined by 42 U.S.C. § 9601 or releases any simulated hazardous substance under the guise of a hazardous - 2 - 00077071 substance for the purpose of terrorizing another or causing the evacuation of a building, place of assembly, or facility of public transportation. (d) A violation of subsection (a) is a Class E felony. (e) A violation of subsection (c) is a Class D felony; however, if any person suffers serious physical injury as a direct result of an act giving rise to a violation of subsection (c), the violation shall be classified as a Class A felony. (f) A person shall be guilty of the offense of a terroristic threat or act who commits or attempts to commit a terroristic threat or act with the intent to retaliate against any person who: (1) Attends a judicial or administrative proceeding as witness, attorney, judge or party for the purpose of producing any record, document, or other object in a judicial or official proceeding; or (2) Provides to a law enforcement officer, adult or juvenile probation officer, prosecuting attorney, or judge any information relating to the commission or possible commission of an offense under the laws of this state or of the United States or any information relating to the commission of a violation of the conditions of bail, pretrial release, probation or parole. (g) (1) A violation of subsection (f) by the commission of or attempted commission of a terroristic threat is a Class C felony. (2) A violation of subsection (f) by the commission of or attempted commission of a terroristic act is a Class B felony. SECTION 2. This act shall take effect upon becoming a law, the public welfare requiring it.*

For more detailed information please contact the following:  
Commissioner Chris Rasnic, [district17@mcgtn.net](mailto:district17@mcgtn.net) or (931) 624-3786  
Sheriff John Fuson, [jfuson@mcgtn.net](mailto:jfuson@mcgtn.net) or 931-648-0611 x 13501  
Chief Deputy John Smith, [jrsmith@mcgtn.net](mailto:jrsmith@mcgtn.net) or 931-648-0611 x 13502

## 6. Create Regional Juvenile Justice Center

**LEGISLATIVE ITEM:** To create a Regional Juvenile Justice Center.

**PURPOSE:** In May 2021, Montgomery County received a finalized feasibility study based on the recommendations from the 2019 Legislative Agenda. Justice Planners Consultancy Firm was hired by Montgomery County to determine whether Montgomery County needed a Juvenile Justice Center. The data from the study indicated Montgomery County needs a facility based on population growth, travel cost associated with juvenile detainees, and the severity of crimes committed by juveniles. For many years, the Montgomery County Juvenile Court has contracted with Middle Tennessee Juvenile Detention Center that is located in Columbia, Maury County, TN. However, due to the increase and severity of juvenile crimes, Montgomery County has had to increase its contracts with facilities in Rutherford and as far away as Putnam counties. While the contract is covering our temporary needs, operations of this magnitude are not sustainable therefore, for many reasons a regional facility would be preferable.

Having a Regional Juvenile Justice Center would make it easier for the juvenile's family and attorney to have easier access to visitations and maintain a continuity in county services should there be any. Additionally, a regional facility in or near Montgomery County would decrease the number of law enforcement officers taken off the road to transport juveniles to and from various juvenile facilities outside of the regional area for detention or evaluations. The regional facility would allow for more streamlined procedures if the facility housed rooms for juveniles to speak to their attorneys, continue to attend school, obtain rehabilitative treatments, resources for parents and overwhelmed care takers, access to the Department of Children Services (DCS) and to decrease the communication and decision-making lag time between the juvenile court employees and the judge on call.

The findings of the feasibility study indicated that juvenile crime would increase by 2040. By serving regional counties, this will ensure that Montgomery County taxpayers are not shouldering the total financial burden.

Therefore, the Montgomery County Commission requests the Montgomery County Delegation of the Tennessee General Assembly to appropriate state agencies to fund a Regional Juvenile Justice Center to serve Montgomery, Houston, Stewart, Cheatham, Robertson Counties and make recommendations on the next steps in this process.

For more detailed information please contact the following:  
Dr. Rashidah Leverett, County Commissioner, [district5@mcgtn.net](mailto:district5@mcgtn.net), (931) 266-1083.  
Mrs. Danette Thigpen Woodcock, Juvenile Court Director, (931) 648-7714 x 11228

## Montgomery County Juvenile Justice Center Preliminary Analysis Executive Overview

The Montgomery County Juvenile Court provides a myriad of services to the citizens of Montgomery County, and accomplishes a large range of services ranging from diversion to counseling as well as programs that are designed to improve the lives of children and families. This is despite a common public misconception that the juvenile justice system is predominantly reliant and focused on detention. A major impediment to the efficiency of the juvenile justice system in Montgomery County is the lack of a centralized facility to act as a juvenile justice center. Such a facility would house all of the services that impact the lives of the children touched by the Juvenile Court. Currently, assuming a bed is available, children who are detained must be transported over an hour away to other counties such as Maury, Rutherford, and Williamson which places a hardship on all involved. The detained children are housed away from their community, making family visitation difficult at best.

Given the lack of a centralized juvenile justice center, Montgomery County engaged Justice Planners to complete an assessment of the system to establish a foundation for public policy planning regarding such a facility. Our task was to answer the question, *“Does Montgomery County Tennessee need a juvenile justice center that would be utilized for teaching, resources and detention?”* We conducted a statistical analysis of key measures of the activities of the Juvenile Court, culminating in a series of forecasts of future Court functions. Interviews were conducted with more than 20 key system stakeholders to get their opinion of the need for a juvenile justice center in Montgomery County. There was near-unanimous support among stakeholders interviewed for a juvenile justice center that would be utilized for teaching, resources, and detention.

Between 2021 and 2052, the Montgomery County’s overall population is expected to increase 65%, with a 64% increase projected for ages 18 and below. The active caseload of the Montgomery County Youth Services staff has increased significantly (81%) between 2017 and 2020 pre-pandemic. Given the caseload sizes, the detention population is very small. It is clear that, in line with the Juvenile Justice Reform Act’s guidelines, the decision to detain youths is taken seriously and is used only as a last resort by the Court. However, despite the efforts to minimize detention, the detention population was increasing slightly before the pandemic’s onset.

Our forecasts indicate that the caseloads and detention populations will be under significant pressure to grow, due to the growing population of the county as a whole. A juvenile justice center is needed in Montgomery County, but must be accompanied by a menu of academic and therapeutic programs for youth (both in custody and out of custody) and their families.

MCYS regularly receives children who are detained for status offenses such as being a runaway or unruly offense. Such children are inappropriate (and not eligible) for detention in a secure facility. In addition, there are also children who are in crisis or for some other reason cannot be home. There currently exists no alternative method for MCYS to house/keep safe such children who have often experienced trauma and need a variety of services.

## **7. Private Act to Allow Liquor by the Drink and Package Sales in the Unincorporated Area of Montgomery County**

**LEGISLATIVE ITEM:** Requesting a Private Act to allow liquor by the drink and package sales in the unincorporated area of Montgomery County

**PURPOSE:** To have the Tennessee Legislature pass legislation that will allow Montgomery County to provide for the legal sale of liquor, wine, liquor by the drink and retail sales as currently legally allowed with in the incorporated areas of Montgomery County (City of Clarksville Tennessee).

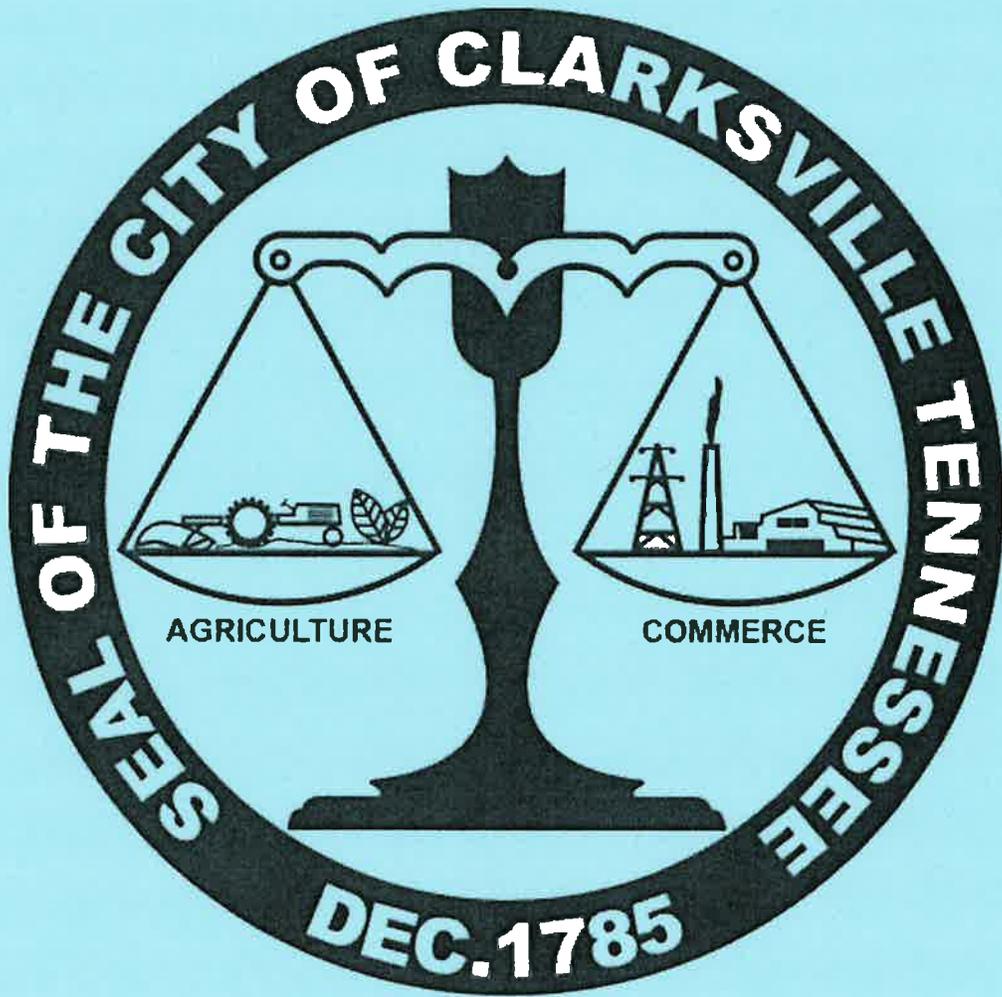
Montgomery has received several requests from business owners to allow for the sale of liquor by the drink in the unincorporated areas of Montgomery County. In order to be in compliance with state law, the private act should include package sales as well. The unincorporated area of Montgomery County has seen significant commercial growth over the past 10 years; however, this has limited some of the growth for businesses that desire to serve liquor by the drink.

The City of Clarksville, as a municipality, is allowed to provide for the sales of Liquor, Wine and Beer by the drink and in retail Package stores. In the remaining area of Montgomery County, only on and off premises sales of beer is allowed. The County of Montgomery is unique in that it is experiencing substantial residential and commercial growth both within the city and in the unincorporated areas of the county, particularly near Interstate 24 and in areas near the border of the incorporated area, but not only adjacent thereto.

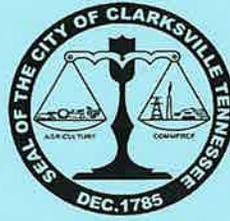
Based upon demand, commercial and retail growth is limited by the lack of any legislation that allows for any alcohol sales, except beer within the unincorporated area of the County costing the county tax revenues that would be substantial.

The legislature should pass legislation that by Population distinction relevant to Montgomery County and its single incorporated body, General Law or a Private act that would allow for the legal sale of liquor, wine, liquor by the drink and retail sales as currently legally allowed with in the incorporated areas of Montgomery County (City of Clarksville Tennessee).

For more detailed information please contact the following:  
Mayor Jim Durrett, [mayordurrett@mcgtn.net](mailto:mayordurrett@mcgtn.net) or (931) 648-5787



8-20-21



**CITY OF CLARKSVILLE  
2022 Legislative Agenda**

*Presented to the*

Clarksville/Montgomery County Delegation

Senator Bill Powers, SD-22  
Deputy Speaker & Representative Curtis Johnson, HD-68  
Representative Jason Hodges HD-67  
Representative Jay Reedy, HD-74

For the

**112th Tennessee General Assembly**

**Legislative Liaison Ad-hoc Committee Members**

Councilperson Stacey Streetman, Chair  
Councilperson Ashlee Evans  
Councilperson Travis Holleman  
Councilperson Wanda Smith  
& Clarksville City Council  
Mayor Joe Pitts

1. Widening of I-24 from Kentucky State Line to I-65. Next to start is the Technical Report from SR76/Montgomery County to SR45/Davidson County

## 2. EXPANSION OF NASHVILLE STATE COMMUNITY COLLEGE

NSCC has grown in student enrollment over the years and installed portable classrooms to handle the overflow. The administration of the school has a new classroom building on the list of projects to be funded by the state of Tennessee, as funding is available. The building did not make the cut for the current fiscal year (FY22) and request the state of Tennessee fund the new building on the Clarksville campus in FY23.

3. **ROAD PROJECTS** Encourage the Tennessee Department of Transportation to obligate funding for the following projects:

- Widening of I-24 from Kentucky State Line to I-65. Next to start is the Technical Report from SR76/Montgomery County to SR45/Davidson County
- SR374/Warfield/Richview (from S of Dunbar Cave Rd. to SR 112/Madison St.) the Technical Report is completed. Next to start is the PE-NEPA;
- SR237/Rossvie Rd. (from W of Keysburg Rd. to SR374/Warfield Blvd.) the MPO will produce the Technical Report. Next to start is the PE-NEPA;
- SR48/Trenton Rd. (from near SR374/101st Pkwy. to near I-24) the PE-NEPA and Design are underway. Next to start is the Right-of-Way;
- SR12/US41A Bypass (from SR76/MLK Blvd to SR 13/Riverside Dr.) the MPO will have technical report produced. Next to start is the PE-NPEPA.

## 4. ONGOING ACCESS TO STATE INFORMATION SYSTEM

Allow the City electronic access to the County information through the State Information System by amending TCA 67-1-1704.

67-1-1704. Disclosure for administrative purposes - Tax collection.

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(d) Upon request in writing, returns and tax information may be disclosed to duly authorized officials of a unit of local government of this state for the purpose of ascertaining whether proper local taxes or the tax imposed by § 67-4-704 is being paid. Upon written request, tax information may also be disclosed to duly authorized officials of a unit of local government of this state to the extent necessary to ascertain whether allocations from state levied taxes are being distributed to the correct unit of local government; provided, that such information shall not include the taxpayer's returns, receipts, income, tax liability,

tax payments, or other financial information. For purposes of ascertaining whether proper local severance taxes are being paid pursuant to chapter 7, part 2 of this title, "authorized officials of a unit of local government" means the county mayor or a member of the county governing body. No unit of local government nor any official or employee of a unit of local government who receives returns or tax information under this subsection (d) shall disclose such information to any person other than the person to whom it relates, except as otherwise may be authorized by law. Any official or employee of a unit of local government who has or has had, at any time, access to any return or tax information under this subsection (d) shall be subject to all of the penalties and restrictions applicable to an officer or employee of the state under § 67-1-1709.

## **5. CALCULATION OF CERTIFIED TAX RATE AND TAX INCREASES**

The calculation of the certified tax rate does not take in account appeals or the ability to collect funds after an appeal, or allow the advertising of the tax rate increase to be included with the budget notification. Amend TCA 67-5-1701 to allow jurisdictions an estimate to help with tax rate, not additional advertising/time.

67-5-1701. General Provisions.

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**(a) (5)** In calculating the certified tax rate, the governing body of the county or municipality may adjust the calculation, according to a method approved by the state board of equalization, to reflect extraordinary assessment changes anticipated from appeals to the state or local boards of equalization. The state board of equalization shall order recapture of an excessive adjustment in the following year if the certified tax rate is found to have been overstated due overestimation of the appeals adjustment, and in these cases the jurisdiction may exceed the recapture rate only after public hearing.

## **6. ADMINISTRATIVE PROCESSING FEE INCREASE PROPOSAL TO THE TENNESSEE DEPARTMENT OF SAFETY**

Increase the administrative processing fee, from \$4 to \$10 per transaction, provided to local partners for providing DMV services. The citizen pays the fee in addition to the driver's license renewal fee for the convenience of utilizing the City Hall location. The City retains the fee as per state law. The TCA needing to be amended is below:

55-50-331. Examination for, and issuance, renewal and contents of, licenses --  
Conditional licenses.

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**(a)** Notwithstanding this chapter to the contrary, the department has oversight of the issuance, examination and renewal of all driver licenses provided for in this chapter. The department is authorized to contract for the provision of any service related to the issuance, examination and renewal of driver licenses

subject to applicable contracting statutes and regulations. The commissioner has the discretion to solicit outside consulting services in order to accomplish on a competitive basis the design and application of the system and implementation of this system. Any entity so contracting with the department is authorized to charge an additional fee of four dollars (\$4.00), which shall be retained by the entity for administrative costs.

## **7. OPEN RECORDS CHARGE FOR INSPECTION**

As currently written, TCA 10-7-503 allows a public records coordinator to charge a copying fee and an hourly labor fee for a request wherein a requestor requests copies of multiple documents which is time consuming for the coordinator to locate, review, potentially redact, copy and produce.

Because of the voluminous public records requests that are made on state and local governments, and due to the costs associated therewith in labor fees to process the requests, it is requested that 10-7-503 subsection (a) (7)(A)(i) should be amended to remove the portion of the sentence whereby it states that "A governmental entity shall not ... assess a charge to view a public record unless otherwise required by law" and shall add language to 10-8-503 subsection (a)(7)(B) to make it clear that the coordinator shall be allowed to assess fees to located, review, redact, copy and produce records for inspection and/or copying.

## **ITEMS OF INTEREST**

- 1. PRIVATE UTILITIES** Request a time limit be imposed on private utility companies to address the need for them to respond to local government projects where utilities need to be moved. The utilities would have no more than 30 days from the issuing of the "notice to proceed" to begin to move their equipment or infrastructure from the site. Failure to begin construction would result in liquidated damages payable to the City.
- 2. CONVICTED FELONS RIGHT TO VOTE AND HOLD PUBLIC OFFICE** Discontinue disenfranchising convicted felons by no longer taking away their right to vote or hold public office upon conclusion of sentence
- 3. CANNABIS** Repeal TCA 39-17-418 through a Ballot Initiative for the decriminalization of simple possession or casual exchange of marijuana for personal use
- 4. DEPOSIT FOR BOTTLES AND PLASTIC** Put a mandatory deposit on beverage containers to provide an incentive to recycle and a disincentive to litter

# Road Projects

**ADDITIONAL  
COMBINED CITY & COUNTY ROAD PROJECTS**

**LEGISLATIVE ITEM:** Encourage the Tennessee Department of Transportation to obligate funding for the following projects:

**PURPOSE:** Support the Region and State economic vitality by enabling competitiveness, productivity, and efficiency. Increase the safety and security of the transportation system. Protect and enhance the environment, promote energy conservation, improve air quality and overall quality of life.

The road projects listed below are currently part of the FY23-26 Transportation Improvement Plan. We ask for your **continued support** of these projects and to ensure funding is available for timely completion.

1. SR374 / Warfield / Richview (from S of Dunbar Cave Rd. to SR 112 / Madison St.) the Technical Report is completed. Next to start is the PE-NEPA;
2. SR237 / Rossvie Rd. (from W of Keysburg Rd. to SR 374 / Warfield Blvd.) the MPO will have the Technical Report produced. Next to start is the PE-NEPA;
3. SR48 / Trenton Rd. (from near SR374 / 101<sup>st</sup> Pkwy. To near I-24) the PE-NEPA and design underway. Next to start is the Right-of-Way;
4. I-24 widening (from KY state line to SR76 / exit 11) the Technical Report is completed. Next to start is the PE as a “Design-Build”;
5. SR12 / US41A By-Pass (from SR76 / MLK Blvd. to SR13 / Riverside Dr.) the MPO will have the Technical Report produced. Next to start is the PE-NEPA.

For more detailed information please contact the following individual:

Jim Durrett, Montgomery County Mayor at [mayordurrett@mcgtn.net](mailto:mayordurrett@mcgtn.net) or 931-648-5787

Joe Pitts, City of Clarksville Mayor at [joe.pitts@cityofclarksville.com](mailto:joe.pitts@cityofclarksville.com) or 931-645-7444



**CLARKSVILLE URBANIZED AREA  
METROPOLITAN PLANNING ORGANIZATION**

Stan Williams  
MPO Director  
[stanwilliams@cityofclarksville.com](mailto:stanwilliams@cityofclarksville.com)

329 MAIN STREET  
CLARKSVILLE, TN 37040  
PHONE: (931)645-7448

Jill Hall  
Transportation Planner  
[jill.hall@cityofclarksville.com](mailto:jill.hall@cityofclarksville.com)

August 9, 2021

Re: Legislative agenda items

Dear Mayor Durrett,

Road projects: Encourage the Tennessee Department of Transportation to obligate funding for the following phases in the FY23-26 Transportation Improvement Plan:

1. SR374/Warfield/Richview (from S of Dunbar Cave Rd. to SR112/Madison St.) the Technical Report is completed. Next to start is the PE-NEPA;
2. SR237/Rossvie Rd. (from W of Keysburg Rd. to SR374/Warfield Blvd.) the MPO will have the Technical Report produced. Next to start is the PE-NEPA;
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5. SR12/US41A By-Pass (from SR76/MLK Blvd. to SR13/Riverside Dr.) the MPO will have the Technical Report produced. Next to start is the PE-NEPA.

Councilwoman Streetman and Mayor Pitts were also provided this list. Should you have any questions, contact me at your convenience.

Sincerely,

J. Stan Williams  
Transportation Planning Director

Cc: Jeff Tyndall



**CLARKSVILLE URBANIZED AREA  
METROPOLITAN PLANNING ORGANIZATION**

Stan Williams  
MPO Director  
[stanwilliams@cityofclarksville.com](mailto:stanwilliams@cityofclarksville.com)

329 MAIN STREET  
CLARKSVILLE, TN 37040  
PHONE: (931)645-7448

Jill Hall  
Transportation Planner  
[jill.hall@cityofclarksville.com](mailto:jill.hall@cityofclarksville.com)

August 9, 2021

Re: Legislative agenda items

Dear Councilwoman Streetman and Mayor Pitts,

Road projects: Encourage the Tennessee Department of Transportation to obligate funding for the following phases in the FY23-26 Transportation Improvement Plan:

1. SR374/Warfield/Richview (from S of Dunbar Cave Rd. to SR112/Madison St.) the Technical Report is completed. Next to start is the PE-NEPA;
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Should you have any questions, contact me at your convenience.

Sincerely,

J. Stan Williams  
Transportation Planning Director

Cc: Jeff Tyndall

**Continue  
to  
Support**

**CONTINUE TO SUPPORT THE FOLLOWING ITEMS:**

**REIMBURSEMENT FOR CUSTODY OF TDOC INMATES**

**LEGISLATIVE ITEM:** We are requesting the Tennessee State Legislature to consider increasing the daily reimbursement rate of Tennessee Department of Corrections inmates being held in the Montgomery County Jail.

**MONTGOMERY COUNTY STATE PARKS AND NATURAL AREAS**

**LEGISLATIVE ITEM:** A request to our state delegation for continued assistance and support for local state parks and natural areas located within Montgomery County.

**PUBLIC SAFETY: REQUEST TO ALLOW EMS TO BE A PART OF BRIDGE PROGRAM**

**LEGISLATIVE ITEM:** Urge legislators to include Emergency Medical Personnel in the 25/55 Bridge Program for retirement.

**SEX OFFENDER LAWS REGARDING CUSTODY**

**LEGISLATIVE ITEM:** To verify parentage of registered sex offenders. Montgomery County Sheriff's Office discovered cases where sex offenders are residing with children under the age of 13 who are claiming to have parented said minor. However, there is currently no system to verify the parentage of a sex offender living with a minor who claims that the minor is their biological child.

Secondly, there are cases where the sex offender's name is listed on the minor child's birth certificate, however, there parentage has not been verified through DNA testing.

**BAN OF BOOKING PHOTO REMOVAL FEES**

**LEGISLATIVE ITEM:** Prohibition of Fee Requirements for the Removal of Public Booking Photos. It shall be an unlawful practice for any person engaged in publishing or otherwise disseminating a booking photograph through a print or electronic medium to solicit, require, or accept the payment of a fee or other consideration from a subject individual to remove, correct, modify, or to refrain from publishing or otherwise disseminating that booking photograph.

A person operating a private business shall not utilize a booking photograph or a photograph of an inmate taken originally obtained from a public agency for commercial purposes.

## CONTINUE TO SUPPORT THE FOLLOWING ITEMS:

### UNEMPLOYMENT COMPENSATION

**LEGISLATIVE ITEM:** To revise all legislation so that County as previous employer will be notified and allowed to contest unemployment claims. We would like to encourage the State of Tennessee to allow reimbursable employers that are Government entities the ability to contest claims that are brought before the State. Currently, the unemployment tax law allows government organizations and non-profits to opt out of the premium base tax system and into what they called a “reimbursing employer” which means the entity would be self-insured. One of the major disadvantages of this is the reimbursing employers do not get “relief of charges”. This means that if your employee resigns or terminates and goes to work elsewhere and then is terminated there then files for unemployment, the government entity could be charged a portion of that employee’s unemployment benefits even though the employee voluntarily left or was terminated. Because of the status of being a “reimbursing employer” we lose our ability to contest the claim.

### SMOKING BAN

**LEGISLATIVE ITEM:** To ban smoking and vaping in all public parks. We know that the youth of our community are likely more affected in their health by the presence of smoking and vaping in our communities. We would like to prohibit the use of tobacco products to include vaping on any public park, public greenway or public property that is able to be used by the youth of our community. This prohibition would not apply to any buildings, sidewalks or roads contained in that publicly owned property. We believe that this would support the need to have a greater emphasis on the health and wellbeing of citizens in our communities.

### SCHOOL CONSTRUCTION

**LEGISLATIVE ITEM:** Financial assistance from the State of Tennessee to help fund school construction and repairs for schools that are in the top five percent growth in Tennessee. Public education serves an integral role in the success of local communities and the State of Tennessee. Across the State of Tennessee many communities have an immediate need to build new school buildings as well as to repair existing older school buildings. Due to this immediate need, school districts are forced to utilize portable classrooms for their students which are not the optimal environment for our students. Many Tennessee counties have this need due to considerable industrial and business growth over the past several years. With such growth, there has been a marked increase in people moving to Tennessee counties to live and raise their families. Tennessee counties which have not shared in the population growth still have a need to either repair older school buildings, or where possible, construct new ones to better serve their communities. While local governments across the State of Tennessee have tried to meet the financial demand for such needs, local communities need the financial assistance from the State of Tennessee to help fund school building construction and repairs. Local communities need the State's investment in school construction and repair to continue to move Tennessee and its citizens forward.

# **SUPPORTING DOCUMENTS**



# CLARKSVILLE CAMPUS EXPANSION

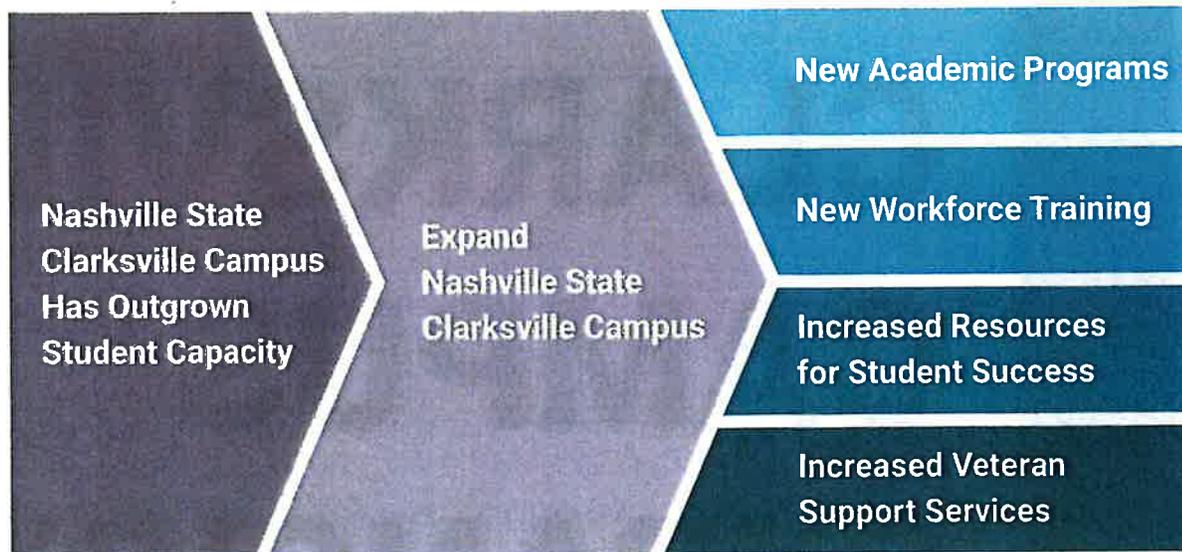


## **NASHVILLE STATE COMMUNITY COLLEGE CLARKSVILLE CAMPUS EXPANSION**

Nashville State has been a dedicated member of the Clarksville-Montgomery County community since 2012. The campus opened with 257 students and enrollment has grown to more than 800. By 2017, the campus exceeded its capacity for serving students; and a four-classroom modular was installed to accommodate demand.

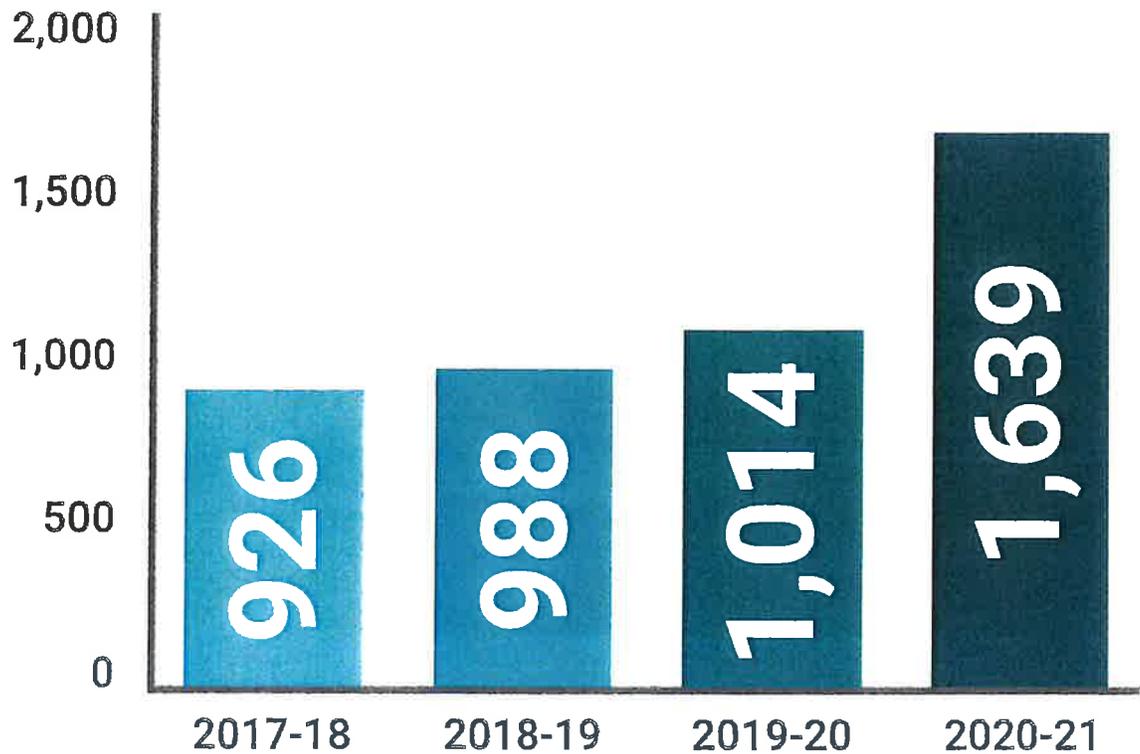
By adding new academic programs and workforce training, as well as expanding resources to support student success, the proposed expansion will create a community-based Center for Higher Education that will allow strategic partnerships with TCAT, CMCSS, Ft. Campbell, and APSU to better meet the needs of the area.

### **MEETING THE DEMAND**

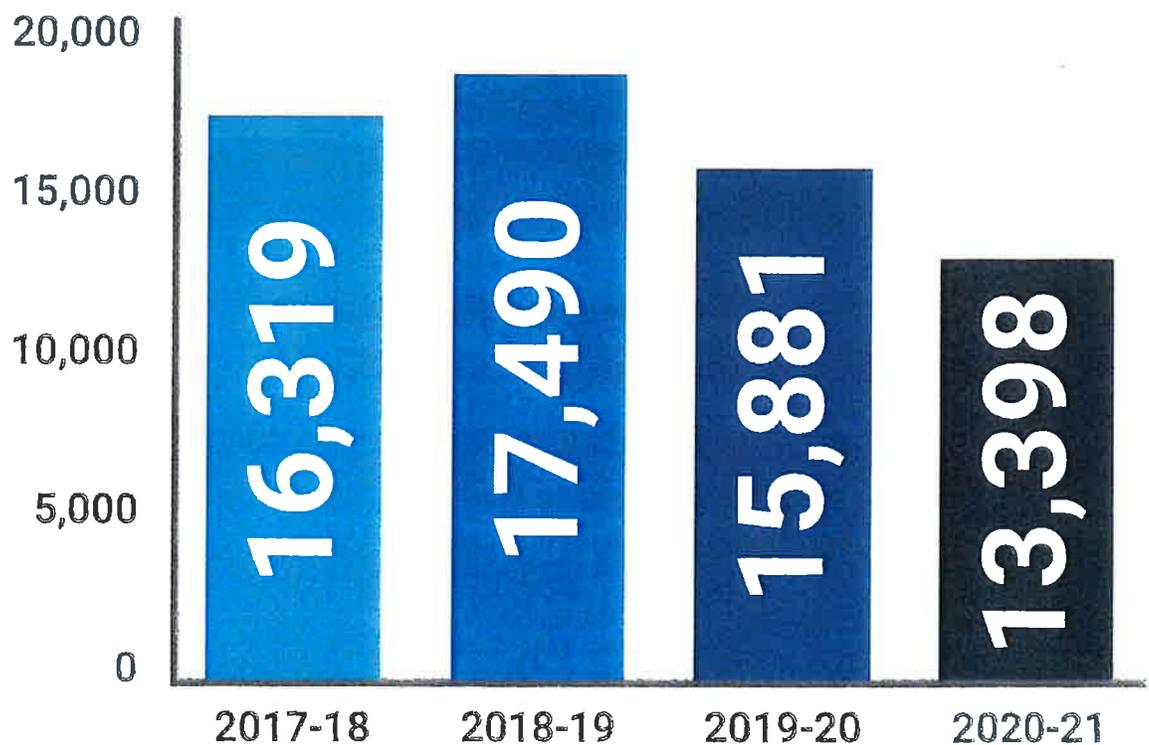


# CLARKSVILLE CAMPUS STUDENT PROFILE

## Clarksville Campus Headcount (by Academic Year)



## Clarksville Campus Credit Hours (by Academic Year)





## **Top Certificate Programs at Clarksville Campus in 2020-21**

- 1 EARLY CHILDHOOD EDUCATION**
- 2 PARALEGAL STUDIES**
- 3 MEDICAL CODING**

## **Top Associate Degree Programs at Clarksville Campus in 2020-21**

- 1 HEALTH SCIENCES (TN TRANSFER / UNIVERSITY PARALLEL)**
- 2 BUSINESS**
- 3 PARALEGAL STUDIES**

# CAMPUS

## Current

- One science lab
- Three computer labs/classrooms
- Nine faculty offices
- No library
- No tutoring space
- No veterans center
- No multipurpose classroom

## Proposed

- Renovation of current campus
- Nursing simulation lab
- Nine new classrooms
- 17 faculty offices
- Four science labs and two prep rooms
- Six computer labs/classrooms
- ADA testing center
- Library with tutoring space
- Veterans center
- Industrial Process Control lab
- Student gathering space
- Multipurpose classroom (seats 100+)
- Expanded parking
- Access road to Wilma Rudolph Blvd.

# PROGRAMS

## Current

- Tennessee Transfer Programs A.A./A.S.
- Early Childhood Education, A.A.S.
- Business: Logistics A.A.S.
- Paralegal Studies A.A.S.
- Computer Information Technology A.S.
- Industrial Readiness Training

## Proposed

- Nursing A.S.N.
- Industrial Process Control A.A.S.
- Computer Programming A.A.S.
- Secondary Education A.S.T.

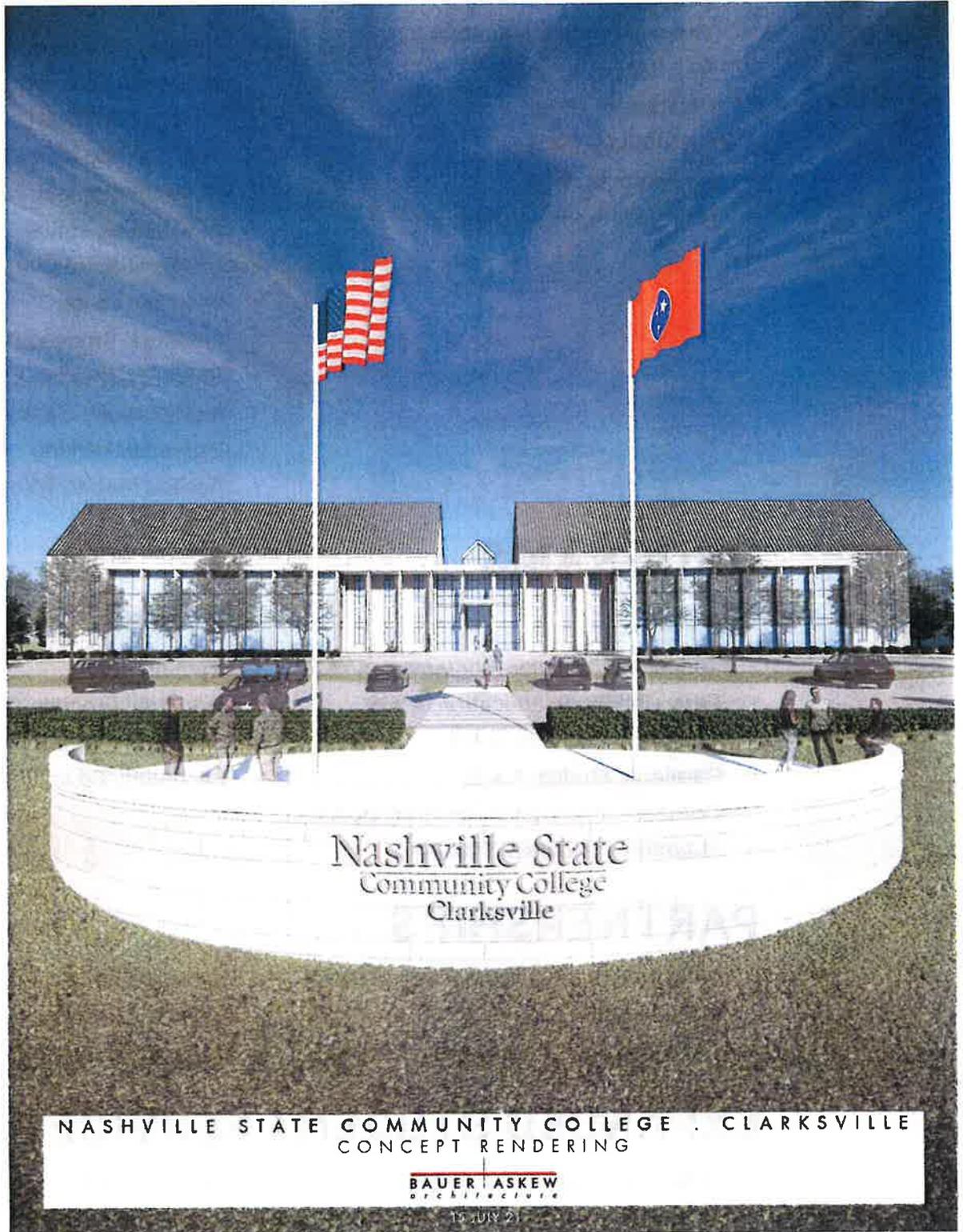
# PARTNERSHIPS

- Early College High School with CMCSS
- Nursing with TCAT
- Grow Your Own Teacher with CMCSS
- Black Male Bridge Program with APSU
- Greater Together CMCSS, APSU, TCAT
- Mechatronics at Fort Campbell

# EXPANDED STUDENT SERVICES

- Veterans lounge
- ADA testing center
- Campus Cupboard food pantry
- Bookstore
- Welcome center
- Tutoring support
- Library and study areas
- Testing for industry certifications

# CONCEPT RENDERING – FRONT



# CONCEPT RENDERING – BACK





## PROJECT OVERVIEW

### Renovation

20,309 ft<sup>2</sup> (existing building)      -      476 ft<sup>2</sup> (front entry demo)      =      19,833 ft<sup>2</sup>

### New Construction

72,737 ft<sup>2</sup> (expanded campus)      -      19,833 ft<sup>2</sup> (existing)      =      52,904 ft<sup>2</sup>

## COST OF PROJECT

|                         |  |   |                            |
|-------------------------|--|---|----------------------------|
| <b>Renovation</b>       | 19,833 ft <sup>2</sup> x \$250/ft <sup>2</sup> | = | \$4,958,250                |
| <b>New Construction</b> | 52,904 ft <sup>2</sup> x \$400/ft <sup>2</sup> | = | \$21,161,600               |
| <b>Site Work</b>        | 8.25 acres x \$300,000/acre                    | = | \$2,475,000                |
|                         |  |   | <u>\$28,594,850</u>        |
|                         | 5% Contingency                                 | = | \$1,429,743                |
|                         | <b>Construction Budget</b>                     |   | <u><b>\$30,024,592</b></u> |



## NASHVILLE STATE COMMUNITY COLLEGE CAN MEET THE DEMAND

The proposed Center for Higher Education and programs align with growing local needs and will meet the workforce demand in the Clarksville-Montgomery County area. According to the Nashville Chamber of Commerce's 2020 Workforce Study, which included the Clarksville MSA, Healthcare and Information Technology are two of the three highest demand sectors and occupations.

- Nurses at all levels (LPN, RN, and BSN) are one of the most in-demand occupations, with a projected job growth of 2,954 jobs by 2024. The College has worked with TCAT to create an educational pathway.
- Within the Information Technology sector, software coding and development were highlighted as in-demand occupations. Working with CMCSS to possibly create an Early College, with a focus on creating an IT pathway.
- The Tennessee Education and Workforce Maps (2020) indicates Industrial Maintenance and Mechatronics as having the highest demand, with 2,785 projected annual job openings. The College has recently started providing an IPCT certificate on campus.

Without this campus expansion, and labs and student support spaces, it will not be possible to meet these critical workforce and community needs.

# Clarksville

MONTGOMERY COUNTY, TN  
ECONOMIC DEVELOPMENT COUNCIL

Clarksville-Montgomery County Convention & Visitors Bureau • Clarksville Area Chamber of Commerce  
Clarksville-Montgomery County Industrial Development Board

July 27, 2021

Montgomery County Mayor Jim Durrett  
1 Millennium Plaza  
Clarksville, TN 37040

City of Clarksville Mayor Joe Pitts  
1 Public Square, 4th Floor  
Clarksville, TN 37040

Dear Mayor Durrett and Mayor Pitts,

On behalf of the Clarksville-Montgomery County Economic Development Council, please accept this letter of support for Nashville State for their Clarksville Campus Expansion. The ability to meet the work force requirements for our growing industry, general businesses, and healthcare is critical as we continue to recruit new companies and encourage our existing companies to expand.

Nashville State is a vital partner and our need for them to expand is essential to meet or growing employment need. Not only is it a necessity for them to grow the capacity of their current curriculum, but we need them to expand offerings to include more Health Care, Computer Science, Industrial Maintenance and Advanced Mechatronics. This expansion of certification opportunities will likely need more space; space that will quickly produce a return on investment because these newly trained students will quickly enter the workforce.

Our vision is that every Clarksville-Montgomery County citizen has a pathway to enter the workforce with academic and certification opportunities that will advance their capacity with an advancing salary for an entire career. Nashville State has proven to be a stalwart partner and with additional capital funds to support their expansion, they can continue to grow with us and fulfill this vision.

Best,



Buck Dellinger  
CEO

Clarksville-Montgomery County Economic Development Council



**Dr. Angela M. Huff**  
Interim Director of Schools

Clarksville-Montgomery County School System

To The Honorable County Mayor Jim Durrett and The Honorable City Mayor Joe Pitts:

It is with great pleasure and enthusiasm that I write a letter of support for the expansion plan for the Clarksville Campus of Nashville State Community College. Clarksville-Montgomery County Schools has continued to expand our partnership with Nashville State Community College Clarksville Campus since the school's inception in 2012. The school district partners with Nashville State Community College Clarksville at all of our high schools with the ability to offer our students dual enrollment and dual credit opportunities, certification opportunities in Mechatronics and Elementary Education AST, and current planning and exploration of Early Middle College with a proposed opening in 2022-23 school year focused on Informational Technology certifications and apprenticeships designed to meet the workforce demand in Montgomery County.

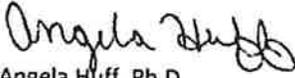
Students of Clarksville-Montgomery County Schools have benefited from dual enrollment and dual credit opportunities in partnership with Nashville State Community College Clarksville Campus. Our high school principals and counselors are complimentary of the services provided and the willingness of Nashville State Community College Clarksville staff to be flexible and innovative in their approach to support the workforce and college demands at each of our comprehensive high schools. If given a choice, our principals and counselors overwhelmingly choose to work with Nashville State Community College Clarksville staff in support of our students' opportunities to be college and career ready upon graduation.

Clarksville-Montgomery County Schools has current partnerships with Nashville State Community College Clarksville Campus that provide opportunities and solutions to county and regional workforce demands. The partnership in dual credit and certification in our mechatronics program of studies provides students to be college and career ready upon graduation and/or post-secondary career readiness. Hankook has viewed the mechatronics programs at Northeast and Kenwood High Schools and has deemed our students to be right on track to support needs within their industrial work place. This summer and fall Nashville State Community College is supporting the educational opportunity for forty high school seniors, classified employees, and/or community members to earn their Elementary Education Associates Degree as part of Clarksville-Montgomery Counties School System "Grow Your Own Teacher Pipeline". This is a dual partnership with Austin Peay University that will see these students certified as teachers in our school system within three years. The expansion plan would provide opportunities for our students to obtain a Secondary Education Associate Degree in the future that is necessary to meet the current workforce demands of Clarksville Montgomery County Schools.

The expansion of Nashville State Community College Clarksville Campus would support current partnership and planning with Clarksville-Montgomery County Schools development of an Early Middle College focused on Informational Technology. Both institutions have a workforce demand in Information Technology and such a partnership would provide pathways and apprenticeships that would serve that workforce demand. The ability to demonstrate the effectiveness of career pathways around apprenticeships for our students provides those students with a debt free certification, a pathway to a job with a solid working wage, a solution to a workforce demand, and an opportunity to demonstrate to the industrial manufactures in Montgomery County that we can be part of a solution to current workforce demand issues within the county.

I enthusiastically support the expansion of Nashville State Community College Clarksville Campus. The expansion provides further opportunities to partner with our high schools in the areas of dual credit and dual enrollment, supports the certification opportunities for our students in Mechatronics, Elementary and Secondary Associate Degree completion, and provides future opportunities in the area of Information Technology and apprenticeships to address regional and countywide workforce demands.

Respectfully,

A handwritten signature in black ink, appearing to read "Angela Huff". The signature is fluid and cursive, with a large initial "A" and "H".

Angela Huff, Ph.D.

Interim Director of Schools

**RESOLUTION AUTHORIZING THE EXECUTION AND DELIVERY OF A CONTRIBUTION AGREEMENT WITH THE INDUSTRIAL DEVELOPMENT BOARD OF THE COUNTY OF MONTGOMERY, TENNESSEE**

**WHEREAS**, in order to facilitate economic development and job growth within Montgomery County, Tennessee (the “County”), the Board of Directors of The Industrial Development Board of the County of Montgomery, Tennessee (the “Board”) has determined that it is in the best interest of the Board and the citizens of the County for the Board to purchase approximately 420 acres of land located in the County (the “Industrial Park Property”) and to develop the Industrial Park Property in a manner suitable for the location of commercial businesses; and

**WHEREAS**, the County Commission of the County has determined that it is in the County’s best interest to aid and assist the Board in its financing of the purchase and development of the Industrial Park Property; and

**WHEREAS**, to that end and pursuant to the authority granted by Tenn. Code Ann. § 6-54-118, the County wishes to approve the execution and delivery of a Contribution Agreement (the “Contribution Agreement”) with the Board, and the consummation of the transactions contemplated thereby, the form of which Contribution Agreement has been submitted to the County Commission of the County and a copy of which has been filed with the records of the County Commission of the County.

**NOW THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF MONTGOMERY COUNTY, TENNESSEE:**

1. It is hereby found and determined that the acquisition, development and ownership of the Industrial Park Property by the Board and the financing of the cost thereof will promote industry, trade and commerce in the State of Tennessee and will increase employment opportunities in the County.

2. The County Commission of the County hereby approves the Contribution Agreement in substantially the form submitted with such completions, omissions, insertions and changes (including changes to the amounts on Schedule A attached thereto in order to be consistent with the development costs, closing costs and the final amortization of the debt that the Board is incurring to purchase the Industrial Park Property) as may be approved by the officer executing it, his or her execution to constitute conclusive evidence of his or her approval of any such omissions, insertions and changes. The Mayor is hereby authorized and directed to execute and deliver the Contribution Agreement.

3. The officers of the County are hereby authorized and directed to take all such further action as they may consider necessary or desirable in connection with the consummation of the transactions described above.

4. All other acts of the officers of the County which are in conformity with the purposes and intent of this resolution are hereby approved and confirmed.

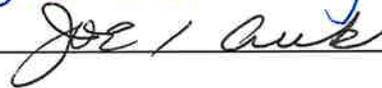
I hereby certify that the foregoing resolution of the County Commission of Montgomery County, Tennessee, was duly and lawfully adopted on September 13, 2021 at a duly called, regular meeting of such County Commission at which a quorum was acting throughout; and I furthermore certify that such resolution has not been amended or modified in any respect since its adoption.

**Duly passed and approved this 13<sup>th</sup> day of September 2021.**

Sponsor



Commissioner



Approved



Attest



County Clerk

## CONTRIBUTION AGREEMENT

**THIS CONTRIBUTION AGREEMENT** (this “Agreement”) is dated of the \_\_\_\_ day of \_\_\_\_\_, 2021, by and between **MONTGOMERY COUNTY, TENNESSEE** (the “County”), and **THE INDUSTRIAL DEVELOPMENT BOARD OF THE COUNTY OF MONTGOMERY**, a public nonprofit corporation organized under Tenn. Code Ann. §§ 7-53-101, et. seq. (the “Board”).

### RECITALS

**WHEREAS**, pursuant to Section 6-54-118 of the Tennessee Code Annotated, the County is authorized to make contributions to the Board for the purpose of economic development; and

**WHEREAS**, on July 15, 2019, the Board entered into an Option Agreement with Allensworth Farm Partners, LLC, a Tennessee limited liability company, Allensworth Brothers, LLC, a Tennessee limited liability company, John W. Allensworth, Jr. and Mary M. Allensworth (collectively, the “Sellers”), pursuant to which the Sellers granted to the Board an option (the “Option”) to purchase approximately 420 acres of real property in Montgomery County, including (i) a 271 +/- acre parcel, designated as Montgomery County Tax Map 016, Parcel 008.00, (ii) a 118 +/- acre parcel, designated as Montgomery County Tax Map 033, Parcel 010.01, and (iii) a 31 +/- acre parcel, designated as Montgomery County Tax Map 034, Parcel 001.00 (collectively, the “Land”) for a purchase price of \$18,000,000; and

**WHEREAS**, the Board has determined to develop the Land as an Industrial Park; and

**WHEREAS**, the Board has given notice to the Sellers of the Board’s exercise of the Option; and

**WHEREAS**, the Board intends to finance the acquisition and development of the Land through the issuance of its bond, note or other debt obligation (the “IDB Debt”), the source of security for and payment of which would consist of (i) all or some portion of the revenues derived from the development of the Industrial Park and (ii) a deed of trust on the Land; and

**WHEREAS**, the County desires to promote economic development and job growth in the County by facilitating the acquisition and development of the Land for use as an Industrial Park; and

**WHEREAS**, the development of Land as an Industrial Park is expected to result in substantial job growth, sales tax growth and property tax growth within the County; and

**WHEREAS**, the County desires to make certain contributions to the Board from funds available to the County and not borrowed by the County, and the Board desires to accept such contributions, for the purpose of (i) funding any shortfall in revenues available to pay debt service on the IDB Debt, (ii) funding the development and infrastructure costs of the Industrial Park and (iii) paying the closing and issuance costs associated with the IDB Debt and the closing costs associated with the acquisition of the Land, all for the purpose of promoting economic development in the County, and all subject to and in accordance with the terms set forth herein.

**NOW, THEREFORE**, in consideration of the terms, conditions and mutual agreements by and between the parties, as hereafter set forth in detail, the parties do hereby mutually agree as follows:

**1. Contributions.** In recognition that the Board will issue the IDB Debt to fund the costs of acquiring and developing the Land for use as an Industrial Park in anticipation of and reliance on the payment of the County’s contribution in promoting economic development, the County hereby agrees to contribute to the

Board amounts not in excess of the amounts set forth on Schedule A hereto, in the fiscal years listed on Schedule A. The County's contributions hereunder shall be paid in the manner described in Section 3 below.

**2. Application of Industrial Park Funds.** During the term of this Agreement, the Board agrees that all revenues it receives from the sale, lease or other use of the Industrial Park (other than any PILOT payments which shall be remitted to the County and the City of Clarksville, Tennessee in accordance with the agreements applicable thereto) shall be applied to (i) the payment of the IDB Debt, (ii) the development and infrastructure costs of the Industrial Park and (iii) paying the closing and issuance costs associated with the IDB Debt and the closing costs associated with the acquisition of the Land (collectively, the "Closing Costs"); provided however, that the Board may apply all or a portion of such funds to other costs permitted under law with the prior written approval of the County Mayor. The Board agrees to provide the County's governing body with regular updates regarding the status of the development of the Industrial Park and the application of the proceeds of the IDB Debt.

**3. Contribution Mechanics.** No later than 90 days prior to the commencement of each fiscal year (commencing with the fiscal year commencing on July 1, 2022), the Board shall provide the County's Finance Director with a written estimate of the County's contribution for such fiscal year. Such estimate shall equal: (a) the lesser of (i) the amount of debt service payable on the IDB Debt during for such fiscal year or (ii) the maximum debt service amount listed for such fiscal year on Schedule A, plus (b) the estimated development and infrastructure costs of the Industrial Park for such fiscal year. Not later than 15 days prior to each debt service payment date on the IDB Debt or payment date for development and infrastructure costs and Closing Costs, as applicable, the Board shall provide the County's Finance Director with a written disbursement request for the amount requested hereunder, which shall equal the debt service payable on such debt service payment date and/or the amounts due for such development and infrastructure costs and Closing Costs (together with an invoice or invoices evidencing any such development and infrastructure costs) less any funds otherwise available to the Board for such purposes. The County shall, not later than the third day prior to such requested payment date, pay to the Board the amount so requested; provided that in no event shall the aggregate amount of payments made by the County during a fiscal year exceed the applicable amount set forth on Schedule A.

**4. Termination.** This Agreement and all obligations hereunder shall terminate upon the payment in full of the IDB Debt (including any refinancings thereof).

**5. General Provisions.**

5.1 County Contribution Not Debt or Guaranty. Notwithstanding anything herein to the contrary, the obligations of the County hereunder shall in no event constitute a debt of the County or a guaranty by the County of the payment of the IDB Debt. The obligation of the County to make contributions hereunder is subject to appropriation by the governing body of the County.

5.2 Binding Agreement. The parties intend for this Agreement to be a binding contract. The County specifically recognizes that the Board will detrimentally rely on the County's agreement to make contributions contained in this Agreement to promote economic development in the County.

5.3 Entire Agreement. This Agreement constitutes the entire agreement and understanding of the parties with respect to the transactions contemplated hereby, and there are no other terms, understandings, representations, or warranties, express or implied.

5.4 Amendment. No amendment, modification or termination of this Agreement shall be effective unless in writing and signed by the party intending to be bound thereby.

5.5 Assignment to Holders of IDB Debt; No Other Third Party Beneficiaries. The County hereby acknowledges and agrees that the Board may assign its rights hereunder to the holder(s) of the IDB Debt, to secure the Board's obligations thereunder. With the exception of such holder(s), the parties to this Agreement do not intend the benefit of this Agreement to inure to any third party.

5.6 Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original.

5.7 Time is of the Essence. The parties hereto agree that time is of the essence for the performance of all obligations hereunder.

5.8 Successors and Assigns. This Agreement may not be assigned by any party hereto without the written consent of the other party. Subject as aforesaid, this Agreement shall inure to the benefit of and shall be binding upon the parties hereto and their respective successors and permitted assigns.

5.9 Section Headings. The section headings inserted into this Agreement are for convenience only and are not intended to and shall not be construed to limit, enlarge or affect the scope or intent of this Agreement nor the meaning of any provision hereof.

5.10 Governing Law. The law of the State of Tennessee shall govern this Agreement.

5.11 Compliance with Applicable Law. Each party hereto is responsible for full compliance with all applicable federal, state, and local laws, rules and regulations that relate to the performance of its obligations hereunder.

5.12 Severability. The invalidity or unenforceability of any particular provision, or part of any provision, of this Agreement shall not affect the other provisions or parts hereof, and this Agreement shall be construed in all respects as if such invalid or unenforceable provisions or parts were omitted.

*[Signatures on Next Page]*

*[Signature Page for Contribution Agreement]*

IN WITNESS WHEREOF this Contribution Agreement has been duly executed by the parties hereto as of the day and year first above written.

THE INDUSTRIAL DEVELOPMENT BOARD OF  
THE COUNTY OF MONTGOMERY, TENNESSEE

By: \_\_\_\_\_  
Chairman

ATTEST:

\_\_\_\_\_  
Secretary

MONTGOMERY COUNTY, TENNESSEE

By: \_\_\_\_\_  
Jim Durrett, Mayor

ATTEST:

\_\_\_\_\_  
Kellie Jackson, County Clerk

Schedule A

| <u>Fiscal Year</u>   | <u>Maximum Contribution Amount for Debt Service</u> | <u>Maximum Contribution Amount for Development and Infrastructure Costs*</u> | <u>Maximum Contribution Amount for Closing Costs</u> | <u>Total Maximum Contribution Amount</u> |
|----------------------|---|--|--|--|
| 7/1/2021 – 6/30/2022 | 849,043.65  | \$1,000,000.00   | 250,000.00   | \$1,849,043.65                           |
| 7/1/2022 – 6/30/2023 | 1,455,503.40  | \$3,000,000.00   | 0.00   | 4,455,503.40                             |
| 7/1/2023 – 6/30/2024 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2024 – 6/30/2025 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2025 – 6/30/2026 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2026 – 6/30/2027 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2027 – 6/30/2028 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2028 – 6/30/2029 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2029 – 6/30/2030 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2030 – 6/30/2031 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2031 – 6/30/2032 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2032 – 6/30/2033 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2033 – 6/30/2034 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2034 – 6/30/2035 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2035 – 6/30/2036 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2036 – 6/30/2037 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2037 – 6/30/2038 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2038 – 6/30/2039 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2039 – 6/30/2040 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2040 – 6/30/2041 | 1,455,503.40  | 0.00   | 0.00   | 1,455,503.40                             |
| 7/1/2041 – 6/30/2042 | 606,459.75  | 0.00   | 0.00   | 606,459.75                               |

\*Any amounts not requested and contributed that were eligible to be requested in a fiscal year under the “Maximum Contribution Amount for Development and Infrastructure Costs” column shall carry forward to and be available for contribution in the subsequent fiscal years.

**RESOLUTION AMENDING THE BUDGET OF THE MONTGOMERY COUNTY CAPITAL PROJECTS FUND TO ADD AN ADDITIONAL THREE HUNDRED THOUSAND DOLLARS (\$300,000) FOR THE RENOVATION OF MONTGOMERY COUNTY'S EMS STATION 20**

**WHEREAS**, Montgomery County is one of the fastest growing communities in Tennessee and the Montgomery County Ambulance Service must continue to efficiently and effectively meet the growing needs of the citizens of Montgomery County, and

**WHEREAS**, the Montgomery County Ambulance Service operates out of thirteen different facilities in Montgomery County in order to provide faster and more efficient response times for its citizens; and

**WHEREAS**, Station 20 located on 1610 Haynes Street, located just off Madison Street, is in need of renovations to the current facility; and

**WHEREAS**, the Montgomery County Board of Commissioners voted to appropriate eight hundred thousand dollars (\$800,000) towards the renovation of the facility in the current Fiscal Year 2021-2022 budget; and

**WHEREAS**, after putting the EMS Station 20 project out for bid, the cost of the project came in significantly over the approved budget for the renovation; and

**WHEREAS**, existing funds from previous Ambulance Service projects in the amount of two hundred forty-four thousand twenty-eight dollars (\$244,028) are available for use towards the EMS Station 20 renovation; and

**WHEREAS**, in order to enter into an agreement for the renovation of EMS Station 20, an additional three hundred thousand dollars (\$300,000) needs to be appropriated from available fund balance in the Montgomery County Capital Projects fund; and

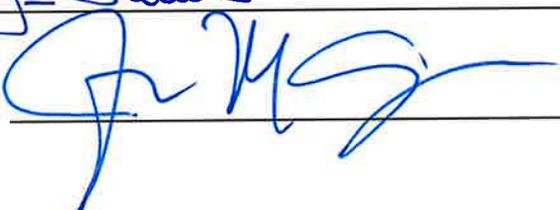
**WHEREAS**, Tennessee Code Annotated §5-9-407 provides a procedure for amending the budget, specifically providing that “the budget, including line items and major categories, may be amended by passage of an amendment by a majority of the members of the county legislative body.”

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in regular session on this 13<sup>th</sup> day of September, that an additional three hundred thousand dollars (\$300,000) be appropriated from the undesignated fund balance in the Montgomery County Capital Projects fund in the Fiscal Year 2021-2022 budget and that available funds in the amount of two hundred forty-four thousand twenty-eight dollars (\$244,028) in the accounts shown below be re-appropriated for the purpose of paying for the additional cost of the EMS Station 20 renovation located on 1610 Haynes Street.

| <u>ACCOUNT NUMBER</u>          | <u>DESCRIPTION</u>        | <u>AMOUNT</u> |
|--------------------------------|---------------------------|---------------|
| 171-00000-00000-00-39000       | Undesignated Fund Balance | \$ 300,000.00 |
| 171-91140-02018-91-57070-BP806 | Building Improvements     | \$ 170,824.00 |
| 171-91140-02019-91-57070-BP800 | Building Improvements     | \$ 73,204.00  |
|                                |                           | \$544,028.00  |

**Duly approved this 13<sup>th</sup> day of September 2021.**

Sponsor 

Commissioner 

Approved \_\_\_\_\_  
County Mayor

Attested \_\_\_\_\_  
County Clerk

COUNTY COMMISSION MINUTES FOR

AUGUST 9, 2021

SUBMITTED FOR APPROVAL SEPTEMBER 13, 2021

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, August 9, 2021, at 6:00 P.M. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Teresa Cottrell, Chief Deputy Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Shannon Holt, Accounts and Budgets, and the following Commissioners:

|                   |                      |                    |
|-------------------|----------------------|--------------------|
| Jerry Allbert     | John M. Gannon       | Chris Rasnic       |
| Randy Allbert     | David Harper         | Joe Smith          |
| Joshua Beal       | Garland Johnson      | Tangi C. Smith     |
| Loretta J. Bryant | Charles Keene        | Walker R. Woodruff |
| Brandon Butts     | Rashidah A. Leverett |                    |
| Carmelle Chandler | James R. Lewis       |                    |
| Joe L. Creek      | Lisa L. Prichard     |                    |

PRESENT: 18

ABSENT: Rickey Ray and Larry Rocconi (2)

VACANT: District 18

When and where the following proceedings were had and entered of record,  
to-wit:

**Mayor Durrett presented a Proclamation to Anna Noelle Thompson in recognition of her volunteer work and community service.**

**The following Zoning Resolutions were Adopted:**

**CZ-21-2021** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Steven and Marcia Causey

**CZ-22-2021** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Mark Ireland

**The following Resolutions and Items were Adopted as part of the Consent Agenda:**

**21-8-1** Resolution to Accept and Adopt a Master Plan Developed by Barge Design Solutions for Montgomery County Parks Department

**21-8-2** Resolution to Charge Off Debts in the Montgomery County Clerk's Office

**21-8-3** Resolution to Appropriate Funds from the Sheriff's Office Defense Reutilization and Marketing Office (DRMO) Reserve Fund Fiscal Year 2022

**21-8-7** Resolution Amending the Budget of the Clarksville-Montgomery County Tourism Commission for the Reclassification of the Current Content Developer Position to be made a Public Relations Manager Position

**21-8-8** Resolution to Appropriate Funding for the Purchase of Art Using Funding from Bond Proceeds Dedicated for Such Purchase

**21-8-10** Resolution to Modify and Amend the Existing Regional Airport Authority Board Membership so as to Allow "Staggered" Terms for the Members Appointed by the City of Clarksville and Montgomery County

- Commission Minutes dated July 12, 2021
- County Clerk's Report
- County Mayor Appointments
- Highway Department Road Reports (April, May, June 2021)

**The following Resolutions were Adopted:**

**21-8-4** Amended Resolution Amending the Budget of Montgomery County Highway Department for Salary Adjustment and New Position

**21-8-5** Amended Resolution to Amend the Budgets of Various Funds for Fiscal Year 2022 in Certain Areas of Revenues and Expenditures

**21-8-6** Resolution of the County Commission of Montgomery County, Tennessee Approving an Economic Impact Plan for the 518 Madison Development Area

**21-8-9** Amended Resolution to Modify and Amend the Compensation for Montgomery County Commissioner's Service

**A Motion to Suspend the Rules was Approved prior to voting on 21-8-11**

**21-8-11** Resolution Requesting Improvements to Excell Road Highway 12 from the State of Tennessee, Tennessee Department of Transportation (TDOT)

**A Motion to Suspend the Rules for Resolution 21-8-12 failed. Due to this fact, the Resolution was not brought to the Floor.**

**Verbal Reports:**

1. School Board Liaison – Josh Beal
2. Highway Commission Liaison – Joe Smith
3. Airport Liaison – Loretta Bryant

**Reports Filed:**

1. Library Yearly Report FY21
2. Annual Finance Report – Trustee
3. Annual Finance Report – Chancery Court, Clerk & Master
4. Annual Finance Report – County Clerk
5. Annual Finance Report – General Sessions, Circuit Court, Juvenile Court
6. Annual Finance Report – Register of Deeds
7. Annual Finance Report – Sheriff Office
8. Airport Quarterly Report – 4<sup>th</sup> Quarter FY2021
9. Driver Safety Program Report – April, May, June 2021
10. Capital Projects Quarterly Report
11. Building & Codes Monthly Reports
12. Highway Dept Inventory Report (7/1/2020 to 6/30/2021)
13. Accounts & Budgets Monthly Report
14. Trustee's Monthly Reports

**The Board was adjourned.**

Submitted by:

*Kellie A. Jackson, Clerk*

Kellie A. Jackson

County Clerk

*By: Jereca Cottrell, C.O.*



**County Clerk's Report  
September 13, 2021**

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of August 2021.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oath of the Judicial Commissioner is approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 13<sup>th</sup> day of September 2021.

*Kellie A. Jackson, Clerk*  
County Clerk

By: *Jerusa Cottrell, CO*



OATH OF JUDICIAL COMMISSIONER

NAME

Carolyn K. Honholt

OFFICE

Judicial Commissioner

DATE

08/05/2021

MONTGOMERY COUNTY CLERK  
KELLIE A JACKSON COUNTY CLERK  
350 PAGEANT LANE SUITE 502  
CLARKSVILLE TN 37040  
Telephone 931-648-5711  
Fax 931-572-1104

Notaries to be elected September 13,2021

| <u>NAME</u>                    | <u>HOME ADDRESS AND PHONE</u>                                 | <u>BUSINESS ADDRESS AND PHONE</u>                              |
|--------------------------------|---|--|
| 1. CRYSTA R ABBOTT             | 1881 CHURCH RD<br>CLARKSVILLE TN 37040<br>931 249 1513        | 200 COMMERCE ST STE C<br>CLARKSVILLE TN 37040                  |
| 2. A LARRY ALLISON             | 2870 PORT ROYAL RD<br>ADAMS TN 37010<br>931 358 3916          | 2870 PORT ROYAL RD<br>ADAMS TN 37010<br>931 206 1234           |
| 3. KRISTEN ARMSTRONG           | 339 WELLS CT<br>CLARKSVILLE TN 37043<br>530-863-0895          | 1001 8TH AVE. SOUTH<br>NAHSVILLE TN 37203<br>5308630895        |
| 4. MANDY BAGBY                 | 128 EMORY ST.<br>CLARKSVILLE TN 37040<br>931-220-8404         | 200 COMMERCE ST. STE C<br>CLARKSVILLE TN 37040<br>931-572-1650 |
| 5. JUSTIN BAILEY               | 2820 LYLEWOOD RD<br>WOODLAWN TN 37191<br>931-220-5324         | 120 COMMERCE ST<br>CLARKSVILLE TN 37040<br>9312062785          |
| 6. TIA BLAINE                  | 213 TERMINAL RD APT C<br>CLARKSVILLE TN 37040<br>931-233-1013 | 931-266-3660   |
| 7. GEOFFREY KEITH<br>BLANCHARD | 671 MOBLEY RD<br>CLARKSVILLE TN 37043<br>931-494-3752         | 120 COMMERCE STREET<br>CLARKSVILLE TN 37040<br>9316480611      |
| 8. ABIGAIL BOUTERSE            | 3720 WHEATFIELD LN<br>CLARKSVILLE TN 37040<br>256 321 1708    |  |
| 9. CHRISTY BOWERS              | 543 MARGRAVE DR<br>CLARKSVILLE TN 37042<br>931 249 7860       | 543 MARGRAVE DR<br>CLARKSVILLE TN 37042<br>931 249 7860        |
| 10. DONALYNN BROYLES<br>PORTIS | 140 OVERCREST CT<br>CLARKSVILLE TN 37043<br>615 474 1091      | 565 MARRIOTT DR STE 200<br>NASHVILLE TN 37214<br>615 316 0004  |
| 11. LINDA CAMPBELL             | 4945 SCHLEY RD<br>ADAIRVILLE KY 42202<br>270 725 6103         | 722 COLLEGE ST<br>CLARKSVILLE TN 37040<br>931 552 2020         |
| 12. ROY L CARTER               | 551 BRENTWOOD CIRCLE<br>CLARKSVILLE TN 37042<br>931 552 5995  |  |
| 13. AMANDA COCANOUGH           | 5013 COLLINWOOD DRIVE<br>CLARKSVILLE TN 37042<br>931 801 9771 | 130 FRANKLIN STREET<br>CLARKSVILLE TN 37040<br>931 572 1134    |

MONTGOMERY COUNTY CLERK  
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 350 PAGEANT LANE SUITE 502  
 CLARKSVILLE TN 37040  
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 Fax 931-572-1104

Notaries to be elected September 13,2021

| NAME                    | HOME ADDRESS AND PHONE  | BUSINESS ADDRESS AND PHONE                                       |
|-------------------------|---|--|
| 14. SERENA COLLINS      | 213 TYLERTOWN RD<br>CLARKSVILLE TN 37040<br>251-327-8641        |  |
| 15. ROBERT COPELAND     | 66 UNION ST<br>CLARKSVILLE TN 37040<br>931-933-1817             | 124 FRANKLIN ST<br>CLARKSVILLE TN 37040<br>9312451930            |
| 16. M J CORNELIOUS      | 1969 TIMBERLINE WAY<br>CLARKSVILLE TN 37042<br>615 589 0766     | 1778B WILMA RUDOLPH<br>CLARKSVILLE TN 37040<br>931 647 3942      |
| 17. BETHANY CULP        | 1322 MILE HIGH CT<br>CLARKSVILLE TN 37042<br>607-283-1328       | 124 FRANKLIN ST<br>CLARKSVILLE TN 37040<br>931 245 1930          |
| 18. CARL DALLAS         | 2442 CHESTER HARRIS RD<br>WOODLAWN TN 37191<br>931-237-5439     | 2155 LOWES DR<br>CLARKSVILLE TN 37040<br>931-274-7540            |
| 19. TRACY DAVIS         | 2866 COBALT DR APT E<br>CLARKSVILLE TN 37040<br>931 698 5889    | 1630 WILMA RUDOLPH BLVD<br>CLARKSVILLE TN 37040<br>9312660157    |
| 20. VERA LOUISE EATMAN  | 705 GREEN VALLEY CT<br>CLARKSVILLE TN 37042<br>931 801 1323     | 931 553 0060   |
| 21. W ALEXANDER ELLIOTT | 1137 MADISON ST APT 10<br>CLARKSVILLE TN 37040<br>931 334 1009  |  |
| 22. REBECCA ELLIS       | 1177 CHRISTIAN JAMES CT<br>CLARKSVILLE TN 37043<br>702 672 7706 | 3050 WILMA RUDOLPH BLVD<br>CLARKSVILLE TN 37040<br>931 221 0141  |
| 23. ALEXANDRA M GARRETT | 3701 BAHAMA DRIVE<br>HOPKINSVILLE KY 42240<br>360 434 1670      | 2050 LOWES DR<br>CLARKSVILLE TN 37040<br>931 431 2231            |
| 24. CAROLINE GOJOWSKY   | 139 GALLANT CT<br>CLARKSVILLE TN 37043<br>703 927 2461          |  |
| 25. TIFFONY GRIFFIN     | 115 ABNER DRIVE<br>CLARKSVILLE TN 37043<br>804 721 3149         | 15744 FORT CAMPBELL BLVD<br>OAK GROVE KY 42262<br>270 439 1175   |
| 26. ALEX C GUERRA       | 247 ALEXANDER BLVD<br>CLARKSVILLE TN 37040<br>931 436 5727      | 894 HIGHWAY 76 SUITE 113<br>CLARKSVILLE TN 37043<br>931 552 5935 |

MONTGOMERY COUNTY CLERK  
 KELLIE A JACKSON COUNTY CLERK  
 350 PAGEANT LANE SUITE 502  
 CLARKSVILLE TN 37040  
 Telephone 931-648-5711  
 Fax 931-572-1104

Notaries to be elected September 13, 2021

| NAME                    | HOME ADDRESS AND PHONE   | BUSINESS ADDRESS AND PHONE  |
|-------------------------|--|---|
| 27. MOREEN HARRIOTT     | 2492 ANDERSONVILLE DR<br>CLARKSVILLE TN 37042<br>931 401 7555        | 2492 ANDERSONVILLE DR<br>CLARKSVILLE TN 37042<br>931 401 7555     |
| 28. RODRICK HARRIS      | 358 DONNA DR<br>CLARKSVILLE TN 37042<br>615 719 6903                 |   |
| 29. STEPHANIE M HELIE   | 612 FLOWER DRIVE<br>CLARKSVILLE TN 37040<br>931 237 0932             | 2515 WILMA RUDOLPH BLVD<br>CLARKSVILLE TN 37040<br>931 802 8200   |
| 30. JASON JONES         | 102 AZALEA CT<br>CLARKSVILLE TN 37042<br>931-249-6151                |   |
| 31. JACQUELINE KELLEY   | 300 GREENWOOD AVE APT<br>A11<br>CLARKSVILLE TN 37040<br>931 561 8806 | 722 COLLEGE ST<br>CLARKSVILLE TN 37040<br>931 552 2020            |
| 32. DONNA B KILLEBREW   | 163 DELMAR DR<br>CLARKSVILLE TN 37040<br>931-216-9433                | 1 765 HIGHWAY 48<br>CLARKSVILLE TN 37040                          |
| 33. JAMIE KILLETT       | 890 WILD ELM CT<br>CLARKSVILLE TN 37042<br>443 359 1084              | 271 STONECROSSING DR<br>CLARKSVILLE TN 37042<br>931 551 4400      |
| 34. CLARA KINGSTON      | 1378 BORROWDALE DR<br>CLARKSVILLE TN 37040<br>931 378 3786           | 230 W DUNBAR CAVE RD<br>CLARKSVILLE TN 37040<br>931 906 0040      |
| 35. SUZANNE W. LANGFORD | 3456 ROSSVIEW RD.<br>CLARKSVILLE TN 37043<br>931-621-6211            | 400 FRANKLIN ST<br>CLARKSVILLE TN 37040<br>931-648-7142           |
| 36. KRISTIE L LAST      | 323 SOUTH 7TH ST APT C<br>CLARKSVILLE TN 37040<br>931 291 1044       | 5214 MARYLAND WAY SUITE 309<br>BRENTWOOD TN 37024<br>615 690 2080 |
| 37. CORRIS MACON        | 535 FAIRFIELD DRIVE APT B<br>CLARKSVILLE TN 37042<br>559 644 2489    | 695 GRASSMER PARK<br>NASHVILLE TN 37211<br>559 644 2489           |
| 38. DEBRA L MARSH       | 241 GLEN HOLLIDAY RD.<br>INDIAN MOUND TN 37079<br>931-980-3917       |   |

MONTGOMERY COUNTY CLERK  
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Notaries to be elected September 13,2021

| <u>NAME</u>                  | <u>HOME ADDRESS AND PHONE</u>  | <u>BUSINESS ADDRESS AND PHONE</u>                               |
|------------------------------|--|---|
| 39. KENYA MATAZZONI          | 709 FORREST COVE CT<br>CLARKSVILLE TN 37040<br>571 422 5191              |   |
| 40. SOUZETTE MITCHELL        | 1851 DEERSTAND DR<br>CLARKSVILLE TN 37042<br>770-710-1368                | 7707101368  |
| 41. ANTHONY DEWAYNE MITCHELL | 1851 DEERSTAND DR<br>CLARKSVILLE TN 37042<br>770-670-3777                |   |
| 42. TAYLOR MOORE             | 957 GLENHURST WAY<br>CLARKSVILLE TN 37040<br>931 241 7780                | 501 MAINSTREAM STE 501<br>NASHVILLE TN 37201<br>629 208 6815    |
| 43. AMANDA MORGAN            | 1509 WILMA RUDOLPH BLVD<br>APT 1<br>CLARKSVILLE TN 37040<br>707 230 8910 |   |
| 44. PARKER MORRIS            | 160 STATE LINE RD APT 211<br>CLARKSVILLE TN 37042<br>252-340-0584        | 128 PUBLIC SQUARE<br>CLARKRANGE TN 37040<br>2523400584          |
| 45. JACOB MOUSSEAU           | 3965 KILLEBREW LANE<br>PALMYRA TN 37142<br>931 218 1152                  | 615 727 8775  |
| 46. AMANDA D MULLINS         | 1211 SNOWBALL LANE<br>CLARKSVILLE TN 37042<br>931 614 5128               |   |
| 47. KATHEY NANCE             | 4160 OLD CLARKSVILLE PK<br>CLARKSVILLE TN 37043<br>931 216 5605          | 3340 PORT ROYAL RD<br>ADAMS TN 37010<br>931 216 5605            |
| 48. KYRSTIN A NARANJO        | 3807 HARVEST RIDGE<br>CLARKSVILLE TN 37040<br>252 216 1919               | 2250 WILMA RUDOLPH BLVD<br>CLARKSVILLE TN 37040<br>931 906 9030 |
| 49. MELISSA G PARKER         | 600 SHALIMAR DR<br>CLARKSVILLE TN 37042<br>931 980 4769                  | 3130 A OLD SANGO RD<br>CLARKSVILLE TN 37043<br>931 320 4907     |
| 50. MICHAEL W REYNOLDS       | 3461 JOHN TAYLOR RD<br>WOODLAWN TN 37191<br>931-249-5811                 |   |

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Notaries to be elected September 13, 2021

| <b>NAME</b>            | <b>HOME ADDRESS AND PHONE</b>   | <b>BUSINESS ADDRESS AND PHONE</b>                               |
|------------------------|---|---|
| 51. JANET RICE         | 3155 E. OLD ASHLAND CITY<br>RD<br>CLARKSVILLE TN 37043<br>931 338 6125  | 3155 E. OLD ASHLAND CITY RD<br>CLARKSVILLE TN 37043             |
| 52. ADDISON ROGERS     | 931 ROSSVIEW RD<br>CLARKSVILLE TN 37043<br>615-785-4959                 | 931 ROSSVIEW RD<br>CLARKSVILLE TN 37043                         |
| 53. LUIS SACOTO        | 2238 PEA RIDGE RD<br>CLARKSVILLE TN 37040<br>931 266 9292               | 108 MORRIS RD<br>CLARKSVILLE TN 37040<br>931 551 4883           |
| 54. K SAINES           | 238 FAIRVIEW LANE UNIT D<br>CLARKSVILLE TN 37040<br>931-801-7392        | 330 PAGEANT LANE<br>CLARKSVILLE TN 37040<br>931 648 5747        |
| 55. KRYSTIAN L SANDERS | 646 FOXFIELD RD<br>HOPKINSVILLE KY 42240<br>270-885-4586                | 2050 LOWES DR<br>CLARKSVILLE TN 37040<br>9314316800             |
| 56. SHARON SEATS       | 546 MAGNOLIA DR<br>CLARKSVILLE TN 37042<br>615 491 0788                 |   |
| 57. JESSICA SHAPMAN    | 1007 TREVOR DR<br>CLARKSVILLE TN 37043<br>931 624 2617                  |   |
| 58. GREGORY D SMITH    | 2834 PRINCE DR<br>CLARKSVILLE TN 37043<br>931 368 0473                  | 331 FRANKLIN ST STE 1<br>CLARKSVILLE TN 37040<br>931 647 1299   |
| 59. JAMES TABB         | 2969 ELIZA DR<br>CLARKSVILLE TN 37043<br>210 391 3655                   |   |
| 60. DOLLY A TATE       | 190 LANCASHIRE DR<br>CLARKSVILLE TN 37043<br>931 624 8340               | 3825 BEDFORD AVE STE 203<br>NASHVILLE TN 37215<br>615 320 4738  |
| 61. JAHEDI N THOMAS    | 365 SANGO RD<br>CLARKSVILLE TN 37043<br>314-502-0566                    |   |
| 62. NICK T TOOLEY JR   | 201 TIMBER COURT DRIVE<br>APT D<br>CLARKSVILLE TN 37043<br>931 249 6440 | 215 FRANKLIN ST STE 106<br>CLARKSVILLE TN 37040<br>931 920 3284 |

MONTGOMERY COUNTY CLERK  
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Notaries to be elected September 13,2021

| <u>NAME</u>               | <u>HOME ADDRESS AND PHONE</u>  | <u>BUSINESS ADDRESS AND PHONE</u>                                       |
|---------------------------|--|---|
| 63. DENISE TRAYLOR        | 3909 OLD CLARKSVILLE PIKE<br>CLARKSVILLE TN 37043<br>931 320-4151        | 4630 ASHLAND CITY RD<br>CLARKSVILLE TN 37043<br>931 320-4150            |
| 64. KELLI N. WELLS        | 195 EDGEFIELD CT<br>PLEASANT HILL TN 38578<br>931-237-2663               | 310 N. FIRST ST.<br>CLARKSVILLE TN 37040<br>931-572-1238                |
| 65. CRISTY WHITEHEAD      | 4794 TARSUS ROAD<br>PALMYRA TN 37142<br>931-538-9938                     | 215 FRANKLIN ST<br>CLARKSVILLE TN 37040<br>931 647 3111                 |
| 66. KERESE WHYTE PHILLIPS | 977 CHARDEA CT<br>CLARKSVILLE TN 37040<br>239-887-8791                   |   |
| 67. TONYA WIDENER         | 2946 NEW DRY HOLLOW RD<br>CUMBERLAND FURNACE TN<br>37051<br>931-551-5008 | TWO MILLENNIUM PLAZA SUITE<br>101<br>CLARKSVILLE TN 37040<br>9316485703 |
| 68. JANIE L WILLIAMS      | 3209 TABBY DR<br>CLARKSVILLE TN 37042<br>931 378 0987                    | 151 INTERNATIONAL BLVD<br>CLARKSVILLE TN 37040                          |
| 69. SUNDAY E WOODEN       | 394 DEEPWOOD TRAIL<br>CLARKSVILLE TN 37042<br>025-446-2797               |   |
| 70. M. ZIDA               | 441 NEEDMORE RD APT 337<br>CLARKSVILLE TN 37040<br>929 500 8186          |   |

# **NOMINATING COMMITTEE NOMINATIONS**

**September 13, 2021**

## **CHAIRPERSON OF COUNTY LEGISLATIVE BODY**

\_\_\_\_\_ nominated to serve as Chairman for a one-year term to expire September 2022.

## **CHAIRPERSON PRO TEMPORE OF THE LEGISLATIVE BODY**

\_\_\_\_\_ nominated to serve a one-year term to expire September 2022.

## **COMMITTEE ON INVESTMENT**

\_\_\_\_\_ nominated to replace Commissioner James Lewis for a two-year term to expire September 2023.

## **LEGISLATIVE LIAISON COMMITTEE**

\_\_\_\_\_ nominated to fill the unexpired term of Commission James Lewis, with term to expire July 2023.

## **COUNTY MAYOR APPOINTMENTS**

September 13, 2021

### **BUDGET COMMITTEE**

\_\_\_\_\_ appointed, as Mayor Pro Tempore, to serve a one-year term to expire September 2022.

\_\_\_\_\_ appointed to fill the unexpired term of Commissioner Larry Rocconi, with term to expire January 2022.

### **CHAPLAIN OF LEGISLATIVE BODY**

Commissioner Joe Creek appointed to serve a one-year term to expire September 2022.

### **PORT AUTHORITY**

Jim Kimbrough appointed to replace Bill Kimbrough for a five-year term to expire September 2026.

### **REGIONAL HISTORIC ZONING COMMISSION**

Craig Rogers has been filling the unexpired term of Sally Castleman and is eligible for reappointment with term to expire September 2026.



Jason E. Mumpower  
*Comptroller*

August 26, 2021

Honorable Jim Durrett, Mayor  
and Honorable Board of Commissioners  
Montgomery County  
1 Millennium Plaza Suite 205  
Clarksville, TN 37040

Dear Mayor Durrett and Members of the Board:

This letter acknowledges receipt of a certified copy of the fiscal year 2022 budget.

We have reviewed the budget and have determined that projected revenues and other available funds are sufficient to meet anticipated expenditures. Our review of the budget is based solely on the information we have received. With regard to programs included in the budget such as education, roads, and corrections, we have not attempted to determine that the local government has complied with specific program statutes or guidelines, or with any financing requirements prescribed by any state or federal agency. Please note local officials are required to ensure the budget remains balanced throughout the fiscal year and that all maintenance of effort requirements are met – our office has not reviewed or approved any maintenance of effort programs in this budget. Budget amendments must be sent to our office for formal acknowledgement after they are approved by the local governing body (submit to: [LGF@cot.tn.gov](mailto:LGF@cot.tn.gov)).

This letter constitutes approval, by this office, for the County's fiscal year 2022 budget as adopted by the County Commission.

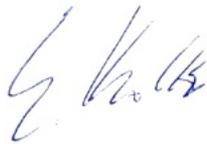
Please note that the County's annual budget must be submitted to our office within 15 days of its adoption for the County to be eligible to receive the annual budget certificate:

[tncot.cc/budgetcertificates](http://tncot.cc/budgetcertificates).

During our review of the budget we noted that the County's most recent audit has a finding of actual expenditures exceeding budget appropriations. All expenditures should be authorized in the original budget or an amendment to that budget or in a supplemental appropriation. The County's governing body needs to take steps to ensure that expenditures are closely monitored and the County stays within the budget appropriations.

If you should have questions or need assistance, please refer to our online resources on our website or feel free to contact your financial analyst, Adam Tschida, at 615-747-5340 or [Adam.Tschida@cot.tn.gov](mailto:Adam.Tschida@cot.tn.gov).

Very truly yours,



Betsy Knotts  
Director of the Division of Local Government Finance

cc:

Mr. Bryan Burklin, Assistant Director, Local Government Audit

Mr. Jeffrey G. Taylor, Director of Accounts & Budgets, Montgomery County

BK:at



**MONTGOMERY  
COUNTY**  
TENNESSEE

*Montgomery County Government*  
*Building and Codes Department*

350 Pageant Lane Suite 309  
Clarksville, TN 37040

Phone  
931-648-5718

Fax  
931-553-5121

**Memorandum**

**TO:** Jim Durrett, County Mayor  
**FROM:** Rod Streeter, Building Commissioner *RS*  
**DATE:** September 1, 2021  
**SUBJ:** August 2021 PERMIT REVENUE REPORT

---

The number of permits issued in August 2021 is as follows: Building Permits 137, Grading Permits 4, Mechanical Permits 68, and Plumbing Permits 29 for a total of 238 permits.

The total cost of construction was \$31,255,592.00. The revenue is as follows: Building Permits \$89,095.10, Grading Permits \$2,232.00, Plumbing Permits \$2,900.00, Mechanical Permits: \$6,650.00 Plans Review \$7,269.00, BZA \$250.00, Re-Inspections \$850.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in August 2021 was \$109,246.10.

**FISCAL YEAR 2021/2022 TOTALS TO DATE:**

|                                  |                 |
|----------------------------------|-----------------|
| NUMBER OF SINGLE FAMILY PERMITS: | 116             |
| COST OF CONSTRUCTION:            | \$47,963,638.00 |
| NUMBER OF BUILDING PERMITS:      | 274             |
| NUMBER OF PLUMBING PERMITS:      | 49              |
| NUMBER OF MECHANICAL PERMITS:    | 149             |
| NUMBER OF GRADING PERMITS:       | 7               |
| BUILDING PERMITS REVENUE:        | \$152,279.70    |
| PLUMBING PERMIT REVENUE:         | \$4,900.00      |
| MECHANICAL PERMIT REVENUE:       | \$16,800.00     |
| GRADING PERMIT REVENUE:          | \$4,218.00      |
| RENEWAL FEES:                    | \$200.00        |
| PLANS REVIEW FEES:               | \$14,471.00     |
| BZA FEES:                        | \$250.00        |
| RE-INSPECTION FEES:              | \$1,900.00      |
| PRE-INSPECTION FEES:             | \$0.00          |
| SAFETY INSPECTION FEES:          | \$0.00          |
| MISCELLANEOUS FEES:              | \$0.00          |
| MISC REFUNDS                     | \$0.00          |
| SWBA                             | \$0.00          |
| TOTAL REVENUE:                   | \$194,818.70    |

**AUGUST 2021 GROUND WATER PROTECTION**

The number of septic applications received for August 2021 was 0 with total revenue received for the county was \$0.00. The State of Tennessee has went online for all services.

The lease agreement beginning on August 1, 2020-August 30, 2021 has expired, they are no longer housed in the office.

**FISCAL YEAR 2021/2022 TOTALS TO DATE:**

|  |              |
|--|--------------|
| NUMBER OF GROUND WATER APPLICATIONS (SEPTIC) | 0            |
| NUMBER OF SEPTIC TANK DISCLOSURE REQUEST     | 0            |
| GROUND WATER PROTECTION (STATE: \$0.00)      | \$0.00       |
| <br>   |              |
| TOTAL REVENUE:                               | \$194,818.70 |
| RS/bf  |              |

cc: Jim Durrett, County Mayor  
Kyle Johnson, Chief of Staff  
Jeff Taylor, Accounts and Budgets  
Kellie Jackson, County Clerk



**MONTGOMERY  
COUNTY**  
TENNESSEE

**Montgomery County Government**  
**Building and Codes Department**

350 Pageant Lane Suite 309  
Clarksville, TN 37040

Phone  
931-648-5718

Fax  
931-553-5121

**Memorandum**

**TO:** Jim Durrett, County Mayor

**FROM:** Rod Streeter, Building Commissioner *RS*

**DATE:** September 1, 2021

**SUBJ:** August 2021 ADEQUATE FACILITIES TAX REPORT

---

The total number of receipts issued in August 2021 is as follows: City 512 and County 64 for a total of 576.

There were 203 receipts issued on single-family dwellings, 37 receipts issued on multi-family dwellings with a total of 368 units, 0 receipts issued on condominiums with a total of 0 units, 0 receipts issued on townhouses. There was 1 exemption receipt issued.

The total taxes received for August 2021 was \$287,500.00

The total refunds issued for August 2021 was \$0.00.

Total Adequate Facilities Tax Revenue for August 2021 was \$287,500.00

**FISCAL YEAR 2021/2022 TOTALS TO DATE:**

|  |             |
|--|-------------|
| TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued: | City: 648   |
|  | County: 128 |
|  | Total: 776  |

|                |        |
|----------------|--------|
| TOTAL REFUNDS: | \$0.00 |
|----------------|--------|

|                       |              |
|-----------------------|--------------|
| TOTAL TAXES RECEIVED: | \$396,000.00 |
|-----------------------|--------------|

| <u>NUMBER OF LOTS AND DWELLINGS ISSUED</u> | <u>CITY</u> | <u>COUNTY</u> | <u>TOTAL</u> |
|--|-------------|---------------|--------------|
| LOTS 5 ACRES OR MORE:                      | 0           | 10            | 10           |
| SINGLE-FAMILY DWELLINGS:                   | 258         | 116           | 374          |
| MULTI-FAMILY DWELLINGS (38 Receipts):      | 372         | 0             | 372          |
| CONDOMINIUMS: (18 Receipts)                | 18          | 0             | 18           |
| TOWNHOUSES:                                | 0           | 0             | 0            |
| EXEMPTIONS: (2 Receipts)                   | 0           | 2             | 2            |
| REFUNDS ISSUED: (0 Receipt)                | (0)         | (0)           | (0)          |

RS/bf

cc: Jim Durrett, County Mayor  
 Kyle Johnson, Chief of Staff  
 Jeff Taylor, Accounts and Budgets  
 Kellie Jackson, County Clerk