

**CALL TO ORDER** – Sheriff John Fuson

**PLEDGE OF ALLEGIANCE** – Commissioner Walker Woodruff

**INVOCATION** – Chaplain Joe Creek

**ROLL CALL**

**ELECTION OF CHAIR OF LEGISLATIVE BODY**

Chair Pro Tempore, John Gannon, to preside.

**VOTE ON CHAIR**

**ELECTION OF MAYOR PRO TEMPORE**

Chair of Legislative Body to preside.

**VOTE ON MAYOR PRO TEMPORE**

**PRESENTATION**

1. The Department of Defense Certificate of Recognition – Mayor Durrett

**ZONING RESOLUTIONS**

**CZ-23-2021** Application of Abriana Cortes-Brandt and Kevin Brandt from AG to AGC

**CZ-24-2021** Application of Connie Sue Self and Randel Self from AG to AGC

**CONSENT AGENDA**

*\*All items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.*

**21-9-1\*** Resolution of the Montgomery County Board of Commissioners to Transfer Rotary Club Reserve Fund Monies for the Completion of the Rotary Park Playground

**21-9-2\*** Resolution Authorizing the Application for a Grant from Tennessee Department of Tourist Development Co-op Funds for Clarksville Montgomery County Tourist Commission

**21-9-3\*** Resolution to Adopt an Interlocal Agreement Between the City of Clarksville, TN and Montgomery County, TN for Joint Funding from the Bureau of Justice Assistance (JAG) of the United States Department of Justice on a Joint Award of Federal Byrne Justice Assistance Grant Funds

**21-9-4\*** Resolution to Appropriate Public Art Funds for the Purchase of Art Using Funding from Bond Proceeds Dedicated for Such Purchase

**21-9-5\*** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the CMCSS 2021-22 School Budget

**21-9-6\*** Resolution to Adopt the 2022 Legislative Agenda as Presented by the Legislative Liaison Committee

**Adoption:** \*Commission Minutes dated August 9, 2021  
\*County Clerk's Report and Notary List  
\*Nominating Committee Nominations  
\*County Mayor Appointments

## **RESOLUTIONS**

**21-9-7** Resolution Authorizing the Execution and Delivery of a Contribution Agreement with the Industrial Development Board of the County of Montgomery, Tennessee

**(must suspend rules)**

**21-9-8** Resolution Amending the Budget of the Montgomery County Capital Projects Fund to Add an Additional Three Hundred Thousand Dollars (\$300,000) for the Renovation of Montgomery County's EMS Station 20

**(must suspend rules for voice voting)**

## **ELECTION PROCESS FOR DISTRICT 18 COMMISSIONER**

Applicants will be given five (5) minutes to speak to the County Commission.

1. Monroe Gildersleeve, Jr.
2. Kenneth D. Baker
3. Robert R. Sigler
4. Gregory A. Hopkins
5. Jorge Padro

County Clerk commences election process.

## **UNFINISHED BUSINESS**

### **REPORTS FILED**

1. TN Comptroller of Treasury's FY22 Budget Approval Letter
2. Building and Codes Monthly Reports
3. **CMCSS Quarterly Construction Report**
4. **Accounts and Budgets Monthly Reports**
5. **Trustee's Monthly Reports**

## **ANNOUNCEMENTS**

1. The Legislative Agenda Reception will be on Tuesday, September 21 at 5:30 p.m. at the William O. Beach Civic Hall. Commissioners, if you have not confirmed your attendance, please do so by calling the Mayor's office.

## **ADJOURN**



**THE DEPARTMENT OF DEFENSE**

*This is to certify that*

***The Commander in Chief's Annual Award for  
Installation Excellence Special Recognition***

*has been presented to*

***Mayor Jim Durrett and  
Montgomery County Tennessee***

***Mayor of Montgomery County, Tennessee***

***For your outstanding commitment to the success of the Fort Campbell community and the US Army Garrison Fort Campbell. Your dedication to the development of mutually beneficial partnerships, building strong alliances between civilian and military community members, and continued support of the Soldiers, Families, Civilians, and Retirees who call Fort Campbell home, have proven you are an invaluable ally of the entire Fort Campbell community. Your achievements reflect great credit upon yourself and your respected agency.***

A handwritten signature in black ink, appearing to read "L. P. Austin", written over a horizontal line.

**Secretary of Defense**

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF  
COMMISSIONERS  
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF  
ABRIANA CORTES-BRANDT KEVIN BRANDT**

WHEREAS, an application for a zone change from AG Agricultural District to AGC Agricultural Commercial District has been submitted by Abriana Cortes-Brandt Kevin Brandt and

WHEREAS, said property is identified as County Tax Map 051, parcel 017.00, containing 1.9 acres, situated in Civil District 13, located Property fronting on the south frontage of Dover Rd. (US Hwy 79) 970 +/- feet west of the Dover Rd. (US Hwy 79) & 101st Airborne Division Rd. ; and

WHEREAS, said property is described as follows:

Beginning at an iron pin in the south right-of-way line of U.S. Highway 79 at Miller's northwest corner, said point being 33 feet from the center line of said highway and being 0.35 miles west of the Lock"C" Road, running thence along Miller's west line and a fence South 2 degrees 04 minutes West, passing a stone at 13.4 feet, in all 402.00 feet to an iron pin; thence on a new line South 65 degree-53 minutes West 203.00 feet to an iron pin; thence on another new line North 01 degrees 00 minutes West 428.00 feet to an iron pin in the south right-of-way line of said highway; thence with said right-of-way line North 74 degrees 35 minutes East 215.00 feet to the beginning, containing 1.9 acres .

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of September, 2021, that the zone classification of the property of

Abriana Cortes-Brandt Kevin Brandt from AG to AGC is hereby approved.

Duly passed and approved this 13th day of September, 2021.

Sponsor \_\_\_\_\_  
Commissioner \_\_\_\_\_  
Approved \_\_\_\_\_



County Mayor

Attested: \_\_\_\_\_  
County Clerk



**COUNTY ZONING ACTIONS**

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, September 13, 2021**. The public hearing will be held on: **Tuesday, September 7, 2021**.

CASE NUMBER: CZ-23-2021

Applicant: Abriana Cortes-Brandt Kevin Brandt

Location: Property fronting on the south frontage of Dover Rd. (US Hwy 79) 970 +/- feet west of the Dover Rd. (US Hwy 79) & 101st Airborne Division Rd.

Request: AG Agricultural District to  
AGC Agricultural Commercial District

County Commission District: 7

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*\*\*\*\*

CASE NUMBER: CZ-24-2021

Applicant: Connie Sue Self Randel Self

Agent: Patrick V Schmittou

Location: Property fronting on the north frontage of SR Highway 13, 1,580 +/- feet east of the SR Highway 13 & Shiloh Canaan Rd. intersection.

Request: AG Agricultural District to  
AGC Agricultural Commercial District

County Commission District: 6

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

\*\*\*\*\*

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**  
**STAFF REVIEW - ZONING**

**RPC MEETING DATE** 08/24/2021

**CASE NUMBER:** CZ - 23 - 2021

**NAME OF APPLICANT:**Abriana Cortes-Brandt Kevin Brandt

**AGENT:**

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**GENERAL INFORMATION**

**TAX PLAT:** 051

**PARCEL(S):** 017.00

**ACREAGE TO BE REZONED:** 1.9

**PRESENT ZONING:** AG

**PROPOSED ZONING:** AGC

**EXTENSION OF ZONING**

**CLASSIFICATION:** NO

**PROPERTY LOCATION:** Property fronting on the south frontage of Dover Rd. (US Hwy 79) 970 +/- feet west of the Dover Rd. (US Hwy 79) & 101st Airborne Division Rd.

**CITY COUNCIL WARD:**

**COUNTY COMMISSION DISTRICT:** 7

**CIVIL DISTRICT:** 9

**DESCRIPTION OF PROPERTY:** Existing single family home site with accessory buildings.

**APPLICANT'S STATEMENT FOR PROPOSED USE:** Requesting to rezone from AG to AGC. We are located next to the highway and would like to rezone for our dog daycare/boarding business.

**GROWTH PLAN AREA:**

RA

**PLANNING AREA:** Woodlawn

**PREVIOUS ZONING HISTORY:**

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- GAS AND WATER ENG. SUPPORT MGR.
- GAS AND WATER ENG. SUPPORT COOR.
- UTILITY DISTRICT
- CITY STREET DEPT.
- TRAFFIC ENG. - ST. DEPT.
- COUNTY HIGHWAY DEPT.
- CEMC
- DEPT. OF ELECTRICITY (CDE)

- ATT
- FIRE DEPARTMENT
- EMERGENCY MANAGEMENT
- POLICE DEPARTMENT
- SHERIFF'S DEPARTMENT
- CITY BUILDING DEPT.
- COUNTY BUILDING DEPT.
- SCHOOL SYSTEM OPERATIONS
- FT. CAMPBELL

- DIV. OF GROUND WATER
- HOUSING AUTHORITY
- INDUSTRIAL DEV BOARD
- CHARTER COMM.
- Other...

**1. CITY ENGINEER/UTILITY DISTRICT:**

No Comment(s) Received

**2. STREET DEPARTMENT/  
COUNTY HIGHWAY DEPARTMENT:**

Comments received from department and they had no concerns.

**3. DRAINAGE COMMENTS:**

Comments received from department and they had no concerns.

**4. CDE/CEMC:**

No Comment(s) Received

**5. FIRE DEPT/EMERGENCY MGT.:**

Fire Hydrant required

**6. POLICE DEPT/SHERIFF'S OFFICE:**

No Comment(s) Received

**7. CITY BUILDING DEPARTMENT/  
COUNTY BUILDING DEPARTMENT:**

Comments received from department and they had no concerns.

**8. SCHOOL SYSTEM:**

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

**9. FT. CAMPBELL:**

No Comment(s) Received

**10. OTHER COMMENTS:**

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**  
**STAFF REVIEW - ZONING**

**PLANNING STAFF'S STUDY AND RECOMMENDATION**

**IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT:** Increased traffic, light & noise.

**INFRASTRUCTURE:**

**WATER SOURCE:** WOODLAWN UD

**SEWER SOURCE:** SEPTIC

**STREET/ROAD ACCESSIBILITY:** Dover Rd. (US Hwy 79)

**DRAINAGE COMMENTS:**

**RESIDENTIAL DEVELOPMENT**

**APPLICANT'S ESTIMATES HISTORICAL ESTIMATES**

**LOTS/UNITS:**

**POPULATION:**

**APPLICABLE LAND USE PLAN**

Woodlawn Planning Area- The planning area has access to the "Back Gate" of Ft. Campbell and thus is a favorite off-post venue for military personnel, given its convenient proximity. It is thought that this area has its future more tightly tied to the military reservation than most. U.S. 79 known locally as Dover Road is the major east-west axis in this planning area.

**STAFF RECOMMENDATION:** **APPROVAL**

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. Property is located along a state highway for access in a relatively rural setting. Property is of Adequate size and shape to develop a compliant use with appropriate setbacks, screening & distance form nearby properties.
3. The AGC zoning district serves to create individual proprietary businesses that are convenient and compatible with the rural setting.
4. Adequate infrastructure serves the site.
- 5.



**CZ-23-2021**

**APPLICANT:**

ABRIANA CORTES-  
BRANDT AND KEVIN  
BRANDT

**REQUEST:**

**AG**  
**TO**  
**AGC**

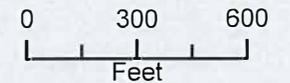
**MAP & PARCEL**

051 01700 000

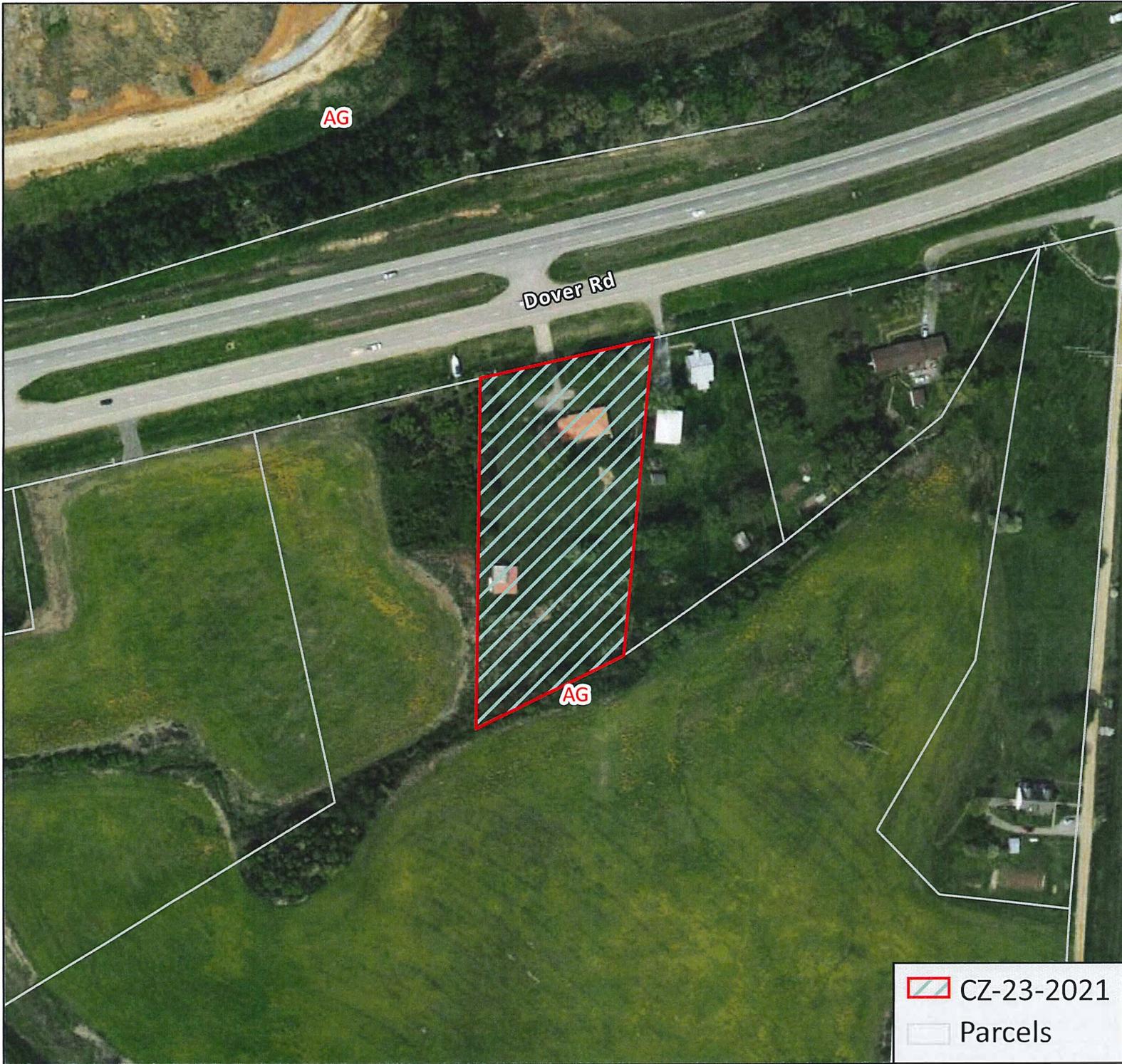
**ACRES +/-**  
1.9

 CZ-23-2021  
 Parcels

Scale: 1:6,000



8/24/2021



**CZ-23-2021**

**APPLICANT:**

ABRIANA CORTES-  
BRANDT AND KEVIN  
BRANDT

**REQUEST:**

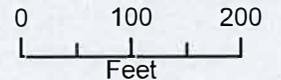
**AG**  
TO  
**AGC**

**MAP & PARCEL**

051 01700 000

**ACRES +/-**  
1.9

Scale: 1:2,000



 CZ-23-2021

 Parcels

8/24/2021

# CZ-23-2021

## APPLICANT:

ABRIANA CORTES-  
BRANDT AND KEVIN  
BRANDT

## REQUEST:

**AG**  
TO  
**AGC**

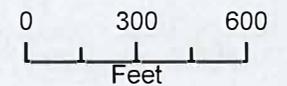
## MAP & PARCEL

051 01700 000

**ACRES +/-**  
1.9



Scale: 1:6,000



8/24/2021

**CASE NUMBER:** CZ 23 2021 **MEETING DATE** 08/24/2021

**APPLICANT:** Abriana Cortes-Brandt Kevin Brandt

**PRESENT ZONING** AG **PROPOSED ZONING** AGC

**TAX PLAT #** 051 **PARCEL** 017.00

**GEN. LOCATION** Property fronting on the south frontage of Dover Rd. (US Hwy 79) 970 +/- feet west of the Dover Rd. (US Hwy 79) & 101st Airborne Division Rd.

\*\*\*\*\*

**PUBLIC COMMENTS**

None received as of 4:30 P.M. on 8/23/2021 (A.L.)

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**

**STAFF REVIEW - ZONING**

**RPC MEETING DATE:** 08/24/2021

**CASE NUMBER:** CZ - 24 - 2021

**NAME OF APPLICANT:**Connie Sue Self

Randel Self

**AGENT:** Patrick V Schmittou

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**GENERAL INFORMATION**

**TAX PLAT:** 140

**PARCEL(S):** 062.00(PO)

**ACREAGE TO BE REZONED:** 2.35

**PRESENT ZONING:** AG

**PROPOSED ZONING:** AGC

**EXTENSION OF ZONING**

**CLASSIFICATION:** NO

**PROPERTY LOCATION:** Property fronting on the north frontage of SR Highway 13, 1,580 +/- feet east of the SR Highway 13 & Shiloh Canaan Rd. intersection.

**CITY COUNCIL WARD:**

**COUNTY COMMISSION DISTRICT:** 6

**CIVIL DISTRICT:** 20

**DESCRIPTION OF PROPERTY:**

**APPLICANT'S STATEMENT FOR PROPOSED USE:** 2 bay shop building to store trucks & equipment for pest control business

**GROWTH PLAN AREA:**

RA

**PLANNING AREA:** Cumberland

**PREVIOUS ZONING HISTORY:**

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**

**STAFF REVIEW - ZONING**

**DEPARTMENT COMMENTS**

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> GAS AND WATER ENG. SUPPORT MGR.  | <input type="checkbox"/> ATT                              | <input type="checkbox"/> DIV. OF GROUND WATER |
| <input type="checkbox"/> GAS AND WATER ENG. SUPPORT COOR. | <input type="checkbox"/> FIRE DEPARTMENT                  | <input type="checkbox"/> HOUSING AUTHORITY    |
| <input checked="" type="checkbox"/> UTILITY DISTRICT      | <input checked="" type="checkbox"/> EMERGENCY MANAGEMENT  | <input type="checkbox"/> INDUSTRIAL DEV BOARD |
| <input type="checkbox"/> CITY STREET DEPT.                | <input type="checkbox"/> POLICE DEPARTMENT                | <input type="checkbox"/> CHARTER COMM.        |
| <input type="checkbox"/> TRAFFIC ENG. - ST. DEPT.         | <input checked="" type="checkbox"/> SHERIFF'S DEPARTMENT  | <input type="checkbox"/> Other...             |
| <input checked="" type="checkbox"/> COUNTY HIGHWAY DEPT.  | <input type="checkbox"/> CITY BUILDING DEPT.              |   |
| <input checked="" type="checkbox"/> CEMC                  | <input checked="" type="checkbox"/> COUNTY BUILDING DEPT. |   |
| <input type="checkbox"/> DEPT. OF ELECTRICITY (CDE)       | <input type="checkbox"/> SCHOOL SYSTEM OPERATIONS         |   |
|   | <input type="checkbox"/> FT. CAMPBELL                     |   |

- 1. CITY ENGINEER/UTILITY DISTRICT:** No Comment(s) Received
- 2. STREET DEPARTMENT/  
COUNTY HIGHWAY DEPARTMENT:** Comments received from department and they had no concerns.
- 3. DRAINAGE COMMENTS:** Comments received from department and they had no concerns.
- 4. CDE/CEMC:** No Comment(s) Received
- 5. FIRE DEPT/EMERGENCY MGT.:** Fire Hydrant required.
- 6. POLICE DEPT/SHERIFF'S OFFICE:** No Comment(s) Received
- 7. CITY BUILDING DEPARTMENT/  
COUNTY BUILDING DEPARTMENT:** Comments received from department and they had no concerns.
- 8. SCHOOL SYSTEM:**
- ELEMENTARY:
- MIDDLE SCHOOL:
- HIGH SCHOOL:

**9. FT. CAMPBELL:**

**10. OTHER COMMENTS:**

**CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING**  
**STAFF REVIEW - ZONING**

**PLANNING STAFF'S STUDY AND RECOMMENDATION**

**IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT:** Increased traffic, light & noise.

**INFRASTRUCTURE:**

**WATER SOURCE:** CUNNINGHAM UD

**SEWER SOURCE:** SEPTIC

**STREET/ROAD ACCESSIBILITY:** State Route 13

**DRAINAGE COMMENTS:**

**RESIDENTIAL DEVELOPMENT**

**APPLICANT'S ESTIMATES HISTORICAL ESTIMATES**

**LOTS/UNITS:**

**POPULATION:**

**APPLICABLE LAND USE PLAN**

Cumberland Planning Area: Least densely populated planning area in Montgomery County. The area has some of the roughest terrain in Montgomery County. Lower Density residential is anticipated due to the lack of public sewer

**STAFF RECOMMENDATION:** **APPROVAL**

- 1.** The proposed zoning request is consistent with the adopted Land Use Plan.
- 2.** Property is located along a state highway for access in a relatively rural setting. Property is of Adequate size and shape to develop a compliant use with appropriate setbacks, screening & distance form nearby properties.
- 3.** The AGC zoning district serves to create individual proprietary businesses that are convenient and compatible with the rural setting.
- 4.** Adequate infrastructure serves the site.
- 5.**



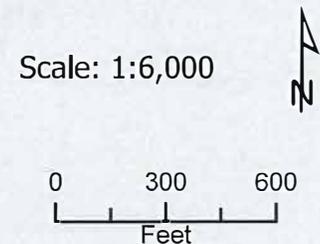
# CZ-24-2021

**APPLICANT:**  
CONNIE SUE AND  
RANDEL SELF

**REQUEST:**  
**AG**  
TO  
**AGC**

**MAP & PARCEL**  
140 06200 000

**ACRES +/-**  
2.35



 CZ-24-2021  
 Parcels

8/24/2021



**CZ-24-2021**

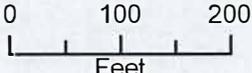
**APPLICANT:**  
CONNIE SUE AND  
RANDEL SELF

**REQUEST:**  
**AG**  
TO  
**AGC**

**MAP & PARCEL**  
140 06200 000

**ACRES +/-**  
2.35

 CZ-24-2021  
 Parcels

Scale: 1:2,000  
  
  
0 100 200  
Feet

8/24/2021



# CZ-24-2021

**APPLICANT:**  
CONNIE SUE AND  
RANDEL SELF

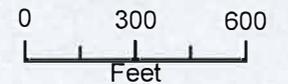
**REQUEST:**  
**AG**  
TO  
**AGC**

**MAP & PARCEL**  
140 06200 000

**ACRES +/-**  
2.35

-  CZ-24-2021
-  AG
-  C-1
-  Parcels

Scale: 1:6,000



8/24/2021



**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS  
TO TRANSFER ROTARY CLUB RESERVE FUND MONIES FOR THE  
COMPLETION OF THE ROTARY PARK PLAYGROUND**

**WHEREAS**, a donation was made to the Montgmoery County Parks Department to be used for projects within Rotary Park; and

**WHEREAS**, the balance of reserve funds set aside for the use on projects within Rotary Park is estimated to be \$20,000 at the time of this resolution; and

**WHEREAS**, the Parks and Recreation Department requests ten thousand nine hundred and fourty-two dollars (\$10,942) of the Rotary Club Reserve Funds be transferred to the other contracted services account in Parks and Recereation for the purpose of completing the playground renovations in Rotary Park.

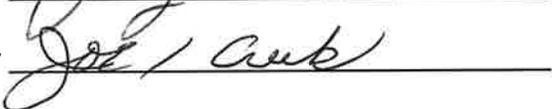
**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in Regular Session on this 13th day of September 2021, that ten thousand nine hundred and fourty-two dollars (\$10,942) be transferred from the Rotary Club Reserve Funds and placed in the Parks and Recreation Department account 101-56700-00000-56-53990 for the purpose of completing the playground renovation in Rotary Park.

**Duly passed and approved this 13th day of September 2021.**

Sponsor



Commissioner



Approved

\_\_\_\_\_

**County Mayor**

Attested

\_\_\_\_\_

**County Clerk**

**RESOLUTION AUTHORIZING THE APPLICATION FOR A GRANT FROM  
TENNESSEE DEPARTMENT OF TOURIST DEVELOPMENT CO-OP FUNDS, FOR  
CLARKSVILLE MONTGOMERY COUNTY TOURIST COMMISSION**

**WHEREAS**, the Clarksville-Montgomery County Tourist Commission (Tourist Commission), as the community’s Destination Marketing Organization, has been awarded a \$35,000 matching grant from the Tennessee Department of Tourist Development for marketing to visitors; and

**WHEREAS**, the Tourist Commission agrees to the terms of the State of Tennessee’s “Tourism Cooperative Marketing Matching Grant” that will be utilized during the 2021-2022 fiscal year; and

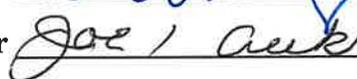
**WHEREAS**, an additional \$35,000 of appropriated advertising expenses need to be added to the Clarksville Montgomery County Tourist Commission Operating Budget to be eligible for the maximum amount available through this 50% matching grant.

**NOW, THEREFORE, BE IT RESOLVED** by Montgomery County Board of Commissioners assembled in Regular Session on the 13<sup>th</sup> day of September 2021, that the Commission hereby authorizes the Clarksville-Montgomery County Tourist Commission to accept Tourism Cooperative Marketing Matching Grant funds in the amount of \$35,000.

**BE IT FURTHER RESOLVED** that the Clarksville-Montgomery County Tourist Commission’s budget for advertising is increased by \$35,000 for marketing to prospective visitors to Montgomery County.

**Duly passed and approved this 13<sup>th</sup> day of September 2021.**

Sponsor 

Commissioner 

Approved \_\_\_\_\_

Attested \_\_\_\_\_

County Clerk

**RESOLUTION TO ADOPT AN INTERLOCAL AGREEMENT BETWEEN THE CITY OF CLARKSVILLE AND MONTGOMERY COUNTY FOR JOINT FUNDING FROM THE BUREAU OF JUSTICE ASSISTANCE (JAG) OF THE UNITED STATES DEPARTMENT OF JUSTICE ON A JOINT AWARD OF FEDERAL BYRNE JUSTICE ASSISTANCE GRANT FUNDS**

WHEREAS, the United States Department of Justice Bureau of Justice Assistance has awarded \$69,255.00 for federal fiscal year 2021 to be divided between the City of Clarksville and Montgomery County to support various mobile data and automation projects; and

WHEREAS, the City of Clarksville has agreed to provide Montgomery County \$20,776.00 without any matching requirements, from the Bureau of Justice Assistance Grant to be expended, in accordance with grant guidance.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session the 13<sup>th</sup> day of September, 2021, that:

Montgomery County agrees to enter into an Interlocal Agreement with the City of Clarksville to accept \$20,776.00 from the United States Department of Justice, Bureau of Justice Assistance.

Duly passed and approved this 13<sup>th</sup> day of September 2021.

Sponsor

  
\_\_\_\_\_

Commissioner

  
\_\_\_\_\_

Approved

\_\_\_\_\_

County Mayor

Attest

\_\_\_\_\_

County Clerk

**INTERLOCAL AGREEMENT BETWEEN THE CITY OF CLARKSVILLE, TN AND  
THE COUNTY OF MONTGOMERY, TN  
REGARDING THE  
2021 BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM AWARD**

This Agreement is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2021, by and between The COUNTY of Montgomery acting by and through its governing body, the County Commission, hereinafter referred to as COUNTY, and the CITY of Clarksville acting by and through its governing body, the City Council, hereinafter referred to as CITY, both of Montgomery County, State of Tennessee, witnesseth:

**WHEREAS**, the CITY receives a direct award based on violent crime data but the COUNTY does not qualify for a direct award. The two agencies are considered disparate jurisdictions since the COUNTY provides criminal justice services to the CITY, thus requiring the CITY to share its allocation with the COUNTY; and

**WHEREAS**, each governing body, in performing governmental functions or in paying for the performance of governmental functions hereunder, shall make that performance or those payments from current revenues legally available to that party; and

**WHEREAS**, each governing body finds that the performance of this Agreement is in the best interests of both parties, that the undertaking will benefit the public, and that the division of costs fairly compensates the performing party for the services or functions under this agreement; and

**WHEREAS**, the CITY agrees to provide the COUNTY \$20,776 from the 2021 JAG award for the Law Enforcement Program; and

**WHEREAS**, the CITY and COUNTY believe it to be in their best interests to reallocate the JAG funds,

**NOW THEREFORE, the COUNTY and CITY agree as follows:**

**Section 1.**

CITY agrees to reimburse COUNTY a total of \$20,776 of 2021 JAG funds based upon expenditure records supplied by the COUNTY to the CITY.

**Section 2.**

COUNTY agrees to use \$20,776 for the Law Enforcement Program no later than September 30, 2024.

**Section 3.**

Nothing in the performance of this Agreement shall impose any liability for claims against COUNTY other than claims for which liability may be imposed by the Tennessee Governmental Tort Liability Act.

**Section 4.**

Nothing in the performance of this Agreement shall impose any liability for claims against CITY other than claims for which liability may be imposed by the Tennessee Governmental Tort Liability Act.

**Section 5.**

The CITY shall serve as Applicant, Primary Grantee and Fiscal Agent for the 2021 JAG Program Application. The COUNTY is a subrecipient and subject to subrecipient monitoring by the CITY as required under the grant. The CITY shall advise the COUNTY of balance available information on a periodic basis, and shall prepare all reports. The COUNTY shall submit claims/requests for distribution of COUNTY share of funds to the CITY for payment processing and provide such summary information as may be required for periodic reports.

**Section 6.**

Each party to this agreement will be responsible for its own actions in providing services under this agreement and shall not be liable for any civil liability that may arise from the furnishing of the services by the other party.

**Section 7.**

The parties to this Agreement do not intend for any third party to obtain a right by virtue of this Agreement.

**Section 8.**

By entering into this Agreement, the parties do not intend to create any obligations express or implied other than those set out herein; further, this Agreement shall not create any rights in any party not a signatory hereto.

**Section 9.**

This interlocal agreement will become effective upon adoption of enabling resolutions by the governing bodies of both the COUNTY and the CITY, at which time the applicant shall proceed to accept the JAG grant award.

For the CITY OF CLARKSVILLE, TN:

\_\_\_\_\_  
Joe Pitts, Mayor

\_\_\_\_\_  
Date

For the COUNTY OF MONTGOMERY, TN

\_\_\_\_\_  
Jim Durrett, Mayor

\_\_\_\_\_  
Date

**RESOLUTION TO APPROPRIATE PUBLIC ART FUNDS FOR THE PURCHASE OF ART USING FUNDING FROM BOND PROCEEDS DEDICATED FOR SUCH PURCHASE**

**WHEREAS**, the United States Colored Troop (USCT) were part of the US Army and were composed primarily of African-American soldiers during the Civil War; and

**WHEREAS**, among the states, Tennessee had the third largest contingent (20,133) of soldiers in the USCT; and

**WHEREAS**, to honor these men and to remember the contributions made by our African-American community, the Mount Olive Cemetery Historical Preservation Society wishes to place a bronze casting and Georgian granite monument commemorating the US Colored Troop (USCT) at Fort Defiance; and

**WHEREAS**, the Montgomery County Commission approved committing 1% (one percent) of the 2017, 2018 and 2019 bond issues for the purchase of public art; and

**WHEREAS**, the estimated cost of the bronze statue, granite base, concrete footer, and bronze dedication plaque is estimated to cost an amount not to exceed seventy-five thousand dollars (\$75,000); and

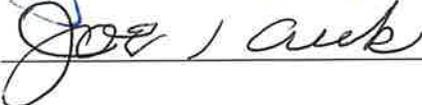
**WHEREAS**, the Mount Olive Cemetery Historical Preservation Society has raised \$30,000 to be used towards the cost; and

**WHEREAS**, the Mount Olive Cemetery Historical Preservation Society is requesting Public Art funds in an amount not to exceed forty-five thousand dollars (\$45,000) to pay for the remaining balance; and

**WHEREAS**, if approved, the remaining balance in the designated account would be seventy-nine thousand eight hundred sixty-three dollars (\$79,863).

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in Regular Session on this 13<sup>th</sup> day of September 2021 that the aforementioned funds in an amount not to exceed forty-five thousand dollars (\$45,000) be approved to pay for the costs of the United States Colored Troop bronze statue and monument.

**Duly passed and approved this 13<sup>th</sup> day of September 2021.**

Sponsor   
Commissioner   
Approved   
County Mayor

Attested \_\_\_\_\_



# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



**MONTGOMERY COUNTRY PUBLIC ARTS COMMITTEE**

**“IN OUR OWN BACK YARD”**

***CELEBRATING AMERICAN HISTORY  
THROUGH PUBLIC ART***



# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## ABOUT THE MONUMENT

- US Colored Troop (USCT) Bronze Casting & Georgian Granite Monument
- 4<sup>th</sup> and FINAL edition to be produced (Nashville, Missouri and Arkansas)
- Hyper-realistic bronze statue
- 6 feet high - 9 feet total height

### About the Sculptor:



- Tennessee artist **Roy W. Butler** – internationally-recognized sculptor
- Statue's design meets US Dept of Veterans Affairs artistic & commemorative standards
- Sculptured "Tennie" - Clarksville's statue dedicated to Tennessee's ratification of the 19th Amendment





# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY

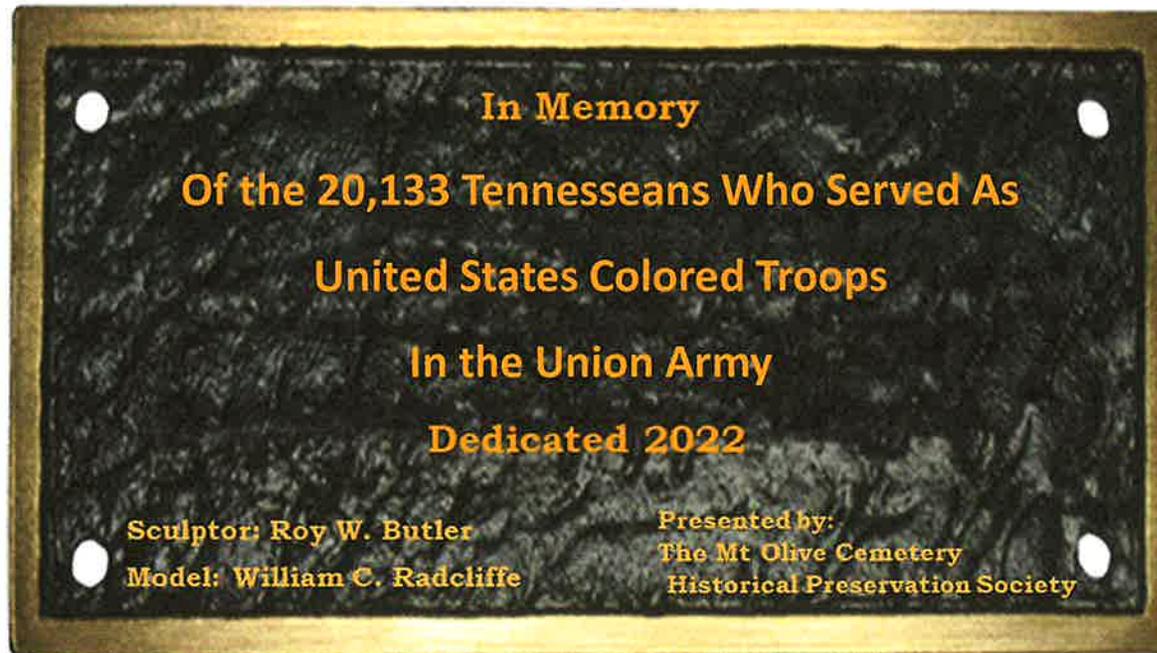




# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## PRESENTATION PLAQUE



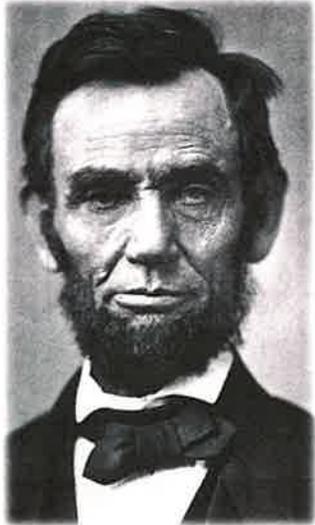
*Proposed Language for Presentation Plaque*

*\* A Major Donor Bronze Plaque will accompany the monument*





# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## WHY THE USCT

AS A TESTAMENT TO THE USCTS'  
CONTRIBUTION TO THE UNION VICTORY,  
**PRESIDENT ABRAHAM LINCOLN**

SAID THE FOLLOWING:

**“WITHOUT THE MILITARY HELP OF THE BLACK  
FREEDMEN, THE WAR AGAINST THE SOUTH COULD  
NOT HAVE BEEN WON.”**

**40,000 AFRICAN AMERICAN SOLDIERS PAID THE  
ULTIMATE PRICE FOR THEIR COUNTRY, AND FOR THEIR  
JOURNEY TOWARDS SELF-EMANCIPATION.**





# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## WHY USCT AND WHY CLARKSVILLE

- ✓ USCT regiments were part of the US Army and were composed primarily of African-American soldiers. By the end of War in 1865, the 175 USCT regiments constituted ~10% of the manpower of the Union Army (~179,000).
- ✓ Among the states, Tennessee had 20,133 USCTs – 3<sup>rd</sup> largest contingent.
- ✓ In 1863, black laborers working Union fortifications were organized into regiments, and officially designated United States Colored Infantries. Historians estimate 1 to 3 thousand ex-slaves were recruited in Clarksville for service in the Union Army's 12<sup>th</sup>, 13<sup>th</sup>, 14<sup>th</sup>, 15<sup>th</sup>, 16<sup>th</sup> and 101<sup>st</sup> USCT regiments.
- ✓ The 16<sup>th</sup> USCT established a recruiting station in Clarksville from Dec 1863 – Apr 1864 (showcased at Ft Defiance). The 101<sup>st</sup> USCT was headquartered in Clarksville.
- ✓ 30 US Colored Troops are interred in Clarksville's Mt Olive Cemetery. 
- ✓ To honor these men and to highlight the historical contributions made by our African American community, the Society is spearheading this memorial project.



# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## LOCATION DECISION MATRIX \*

### Location/Decision Criteria

Each location was evaluated on a scale from 1 to 10

Historical/  
Geographical Relevance

Visitor Attraction  
and Accessibility

Compliments Existing  
Historical Investments

Physical Property &  
Available space

Score

Location/Decision Criteria	Historical/ Geographical Relevance	Visitor Attraction and Accessibility	Compliments Existing Historical Investments	Physical Property & Available space	Score
<b>Fort Defiance</b> Approved by City Council 5 Aug 2021	10	10	10	8	<b>38</b>
<b>Public Square</b>	5	9	10	4	28
<b>Liberty Park/WREC</b>	3	8	3	10	24
<b>County Courthouse</b>	3	9	10	10	32

\* Mt Olive Cemetery

Highest Score reflects optimum location



# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## LOCATION/PLACEMENT CONSIDERATIONS

\* Statue placed in open area with plenty of Sun – Avoid overhanging trees





# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY

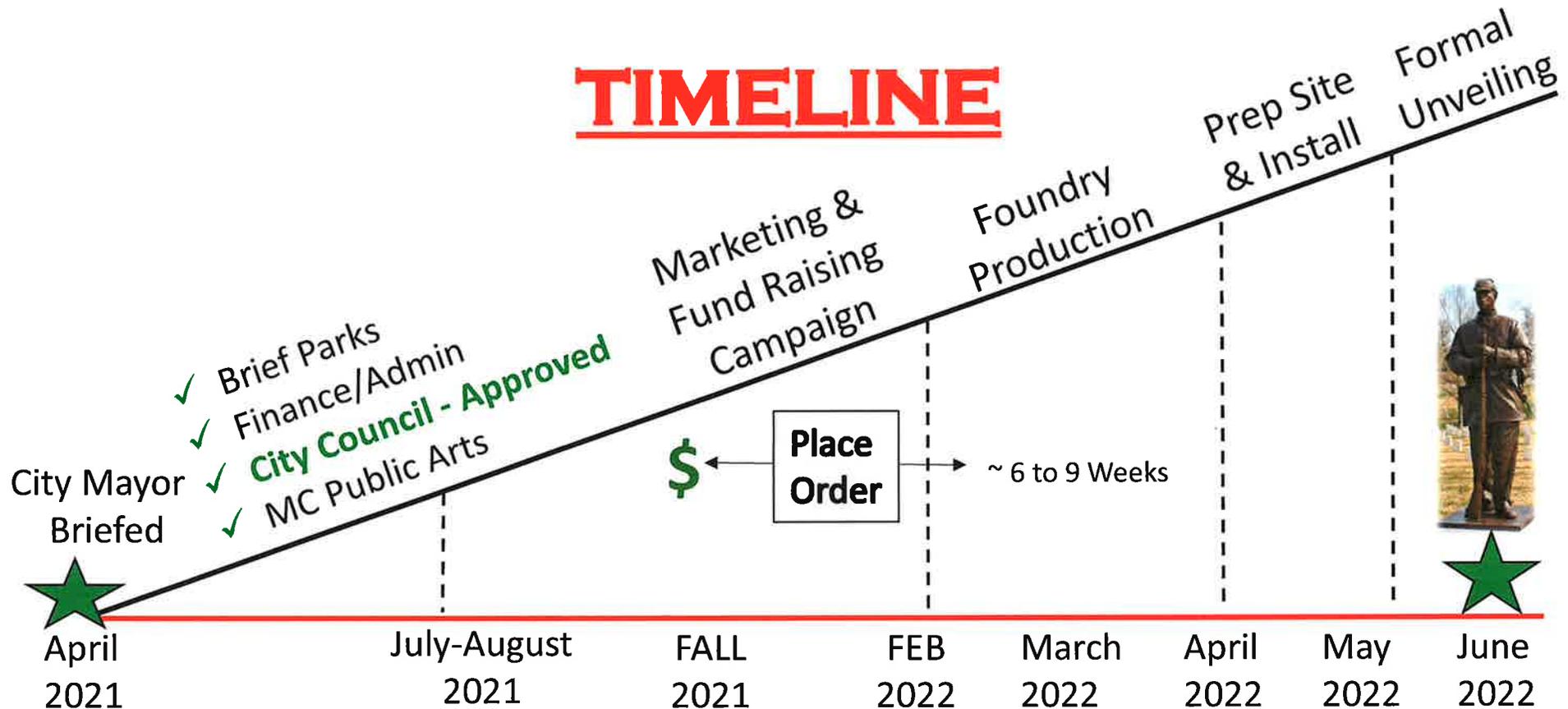


## COST

Estimated Cost in 2021: ~\$73,000.00\*

Bronze Statue – Granite Base – Concrete Footer – Bronze Dedication Plaque

## TIMELINE



\* Donor Plaque



# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## FUNDRAISING STATUS



\*As of 11 August 2021





# **MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY**



## **COMMUNITY STAKEHOLDERS**

- ✓ **The Citizens of Clarksville – Montgomery County - Tennessee and the Nation**
- ✓ **Mt Olive Cemetery Historical Preservation Society**
- ✓ **Montgomery County Public Arts Committee**
- ✓ **Ft Defiance Interpretive Center**
- ✓ **Buffalo Soldiers Association, TN-KY Chapters**
- ✓ **Clarksville's Arts & Heritage Development Council**
- ✓ **African-American Legacy Trails**
- ✓ **Tennessee African-American Historical Group**
- ✓ **Civic, Veteran, and Fraternal Organizations**
- ✓ **MC Historical Society**



# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## WHY SUPPORT THE PUBLIC ARTS?



- ✓ **ENDURING SYMBOL OF AMERICAN HISTORY**
- ✓ **CONTRIBUTES TO OUR COMMUNITY'S IDENTITY**
- ✓ **ADDS ENORMOUS VALUE TO THE CULTURAL, AESTHETIC AND ECONOMIC VITALITY OF MC**
- ✓ **WILL FOSTER A SENSE OF COMMUNITY PRIDE**
- ✓ **READILY ACCESSIBLE TO ALL VISITORS**
- ✓ **ENHANCES THE EDUCATIONAL EXPERIENCE OF THE CITY, COUNTY AND STATE'S HISTORY**



# MT OLIVE CEMETERY HISTORICAL PRESERVATION SOCIETY



## SUMMARY

### Montgomery County Arts Committee

- ✓ Favorably considers investing in the USCT Monument
- ✓ Supports the Society's request for \$43,000.00
- ✓ Participates/speaks at the official unveiling ceremony ~ June 2022 at Ft Defiance

***CELEBRATING AMERICAN HISTORY THROUGH PUBLIC ART***

RESOLUTION OF THE MONTGOMERY COUNTY  
BOARD OF COMMISSIONERS APPROVING  
AMENDMENTS TO THE 2021-22  
SCHOOL BUDGET

**WHEREAS**, the proposed amendments to the General Purpose, Transportation, Child Nutrition, and Extended Schools funds reflect the most recent estimates of revenues and expenditures, and,

**WHEREAS**, the Clarksville-Montgomery County Board of Education have studied the attached amendments and approved them on August 10, 2021, for recommendation to the Montgomery County Board of Commissioners,

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of County Commissioners assembled in Regular Business Session on this 13th day of September, 2021, that the 2021-22 School Budget be amended as per the attached schedules

Sponsor Angela M. Huff

Commissioner J. Robert

Approved \_\_\_\_\_  
County Mayor

Attested \_\_\_\_\_  
County Clerk

## Clarksville-Montgomery County School System Child Nutrition Fund Budget

	2020-2021 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget
<b>Estimated Revenues</b>				
<b>Local Revenues</b>				
43521 Lunch Payments - Children	3,527,338	3,527,338	-	3,527,338
43522 Lunch Payments - Adults	170,960	170,960	-	170,960
43523 Income from Breakfast	178,637	178,637	-	178,637
43525 Ala Carte Sales	1,257,355	1,257,355	-	1,257,355
43990 Contract Services	30,000	30,000	-	30,000
44110 Interest Earned	23,767	23,767	-	23,767
44130 Sale of Materials & Supplies	38,933	38,933	-	38,933
44170 Miscellaneous Refund	509	509	-	509
44530 Sale of Equipment	10,000	10,000	-	10,000
<b>Total Local Revenues</b>	<b>5,237,499</b>	<b>5,237,499</b>	<b>-</b>	<b>5,237,499</b>
<b>State Revenues - BEP</b>				
46520 School Food Service	157,834	157,834	-	157,834
<b>Total State Revenues</b>	<b>157,834</b>	<b>157,834</b>	<b>-</b>	<b>157,834</b>
<b>Federal Revenues</b>				
47111 Section 4 - Lunch Funds	8,869,147	8,869,147	-	8,869,147
47112 USDA - Commodities	1,300,000	1,300,000	-	1,300,000
47113 Breakfast Reimbursement	3,434,890	3,434,890	-	3,434,890
<b>Total Federal Revenues</b>	<b>13,604,037</b>	<b>13,604,037</b>	<b>-</b>	<b>13,604,037</b>
<b>Total Revenues</b>	<b>18,999,370</b>	<b>18,999,370</b>	<b>-</b>	<b>18,999,370</b>
<b>Beginning Fund Balance</b>	<b>5,209,210</b>	<b>5,209,210</b>	<b>45,469</b>	<b>5,254,679</b>
<b>Total Available Funds</b>	<b>24,208,580</b>	<b>24,208,580</b>	<b>45,469</b>	<b>24,254,049</b>

Actual Fund Balance at 6/30/21

<b>Clarksville-Montgomery County School System Child Nutrition Fund Budget</b>
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	2020-2021 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget
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**Expenditures (Appropriations)****73100 - Food Service**

Salaries	6,266,715	6,266,715	-	6,266,715
Employee Benefits	2,729,869	2,729,869	-	2,729,869
Contracted Services	713,723	713,723	-	713,723
Supplies and Materials	9,413,833	9,413,833	-	9,413,833
Utilities	797,671	797,671	-	797,671
Insurance Premiums	8,000	8,000	-	8,000
Other Charges	18,082	18,082	-	18,082
Equipment	283,500	283,500	-	283,500

<b>Total 73100 - Food Service</b>	<b>20,231,393</b>	<b>20,231,393</b>	<b>-</b>	<b>20,231,393</b>
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<b>Total Expenditures</b>	<b>20,231,393</b>	<b>20,231,393</b>	<b>-</b>	<b>20,231,393</b>
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<b>Ending Fund Balance</b>	<b>3,977,187</b>	<b>3,977,187</b>	<b>45,469</b>	<b>4,022,656</b>
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Projected fund balance at 6/30/22

<b>Total Expenditures and Fund Balance</b>	<b>24,208,580</b>	<b>24,208,580</b>	<b>45,469</b>	<b>24,254,049</b>
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## Clarksville-Montgomery County School System Transportation Fund Budget

	2020-2021 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<b><u>Estimated Revenues</u></b>					
<b><u>Local Revenues</u></b>					
Current Property Tax	1,966,800	1,966,800	-	1,966,800	
Trustees Collection - Prior Years	45,000	45,000	-	45,000	
Trustees Collection - Bankruptcy	1,000	1,000	-	1,000	
Circuit Clerk	23,000	23,000	-	23,000	
Interest & Penalties	15,000	15,000	-	15,000	
Payments In Lieu of Taxes (Utility)	46,480	46,480	-	46,480	
Bank Excise Tax	9,000	9,000	-	9,000	
Sale of Materials & Supplies	2,000	2,000	-	2,000	
Sale of Recycled Materials	1,000	1,000	-	1,000	
Misc. Refund - Other	22,000	22,000	-	22,000	
Sale of Equipment	40,000	40,000	-	40,000	
Damages from Individuals	1,000	1,000	-	1,000	
<b>Total Local Revenues</b>	<b>2,172,280</b>	<b>2,172,280</b>	<b>-</b>	<b>2,172,280</b>	
<b><u>State Revenues - BEP</u></b>					
Basic Education Program	11,844,100	11,844,100	-	11,844,100	
<b>Total State Revenues - BEP</b>	<b>11,844,100</b>	<b>11,844,100</b>	<b>-</b>	<b>11,844,100</b>	
<b><u>Federal Revenues</u></b>					
Educ. of the Handicapped Act	1,291,137	1,291,137	-	1,291,137	
<b>Total Federal Revenues</b>	<b>1,291,137</b>	<b>1,291,137</b>	<b>-</b>	<b>1,291,137</b>	
<b>Total Revenues</b>	<b>15,307,517</b>	<b>15,307,517</b>	<b>-</b>	<b>15,307,517</b>	
<b>Beginning Fund Balance</b>	<b>2,346,426</b>	<b>2,346,426</b>	<b>1,659,991</b>	<b>4,006,417</b>	Actual fund balance at 6/30/21
<b>Total Available Funds</b>	<b>17,653,943</b>	<b>17,653,943</b>	<b>1,659,991</b>	<b>19,313,934</b>	

<b>Clarksville-Montgomery County School System</b> <b>Transportation Fund Budget</b>
---

	2020-2021 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<b><u>Expenditures (Appropriations)</u></b>					
<b>72310 - Board of Education</b>					
Trustee's Commission	52,067	52,067	-	52,067	
<b>Total 72310 - Board of Education</b>	<b>52,067</b>	<b>52,067</b>	<b>-</b>	<b>52,067</b>	
<b>72710 - Transportation</b>					
Salaries	9,151,232	9,151,232	-	9,151,232	
Employee Benefits	3,888,687	3,888,687	-	3,888,687	
Contracted Services	517,700	517,700	-	517,700	
Supplies and Materials	1,692,502	1,692,502	-	1,692,502	
Equipment	1,683,000	1,683,000	-	1,683,000	
Insurance Premiums	122,126	122,126	6,781	128,907	Based on actual premiums
Staff Development	30,000	30,000	-	30,000	
<b>Total 72710 - Transportation</b>	<b>17,085,247</b>	<b>17,085,247</b>	<b>6,781</b>	<b>17,092,028</b>	
<b>Total Expenditures</b>	<b>17,137,314</b>	<b>17,137,314</b>	<b>6,781</b>	<b>17,144,095</b>	
<b>Ending Fund Balance</b>	<b>516,629</b>	<b>516,629</b>	<b>1,653,210</b>	<b>2,169,839</b>	Projected fund balance as of 6/30/22
<b>Total Expenditures and Fund Balance</b>	<b>17,653,943</b>	<b>17,653,943</b>	<b>1,659,991</b>	<b>19,313,934</b>	

<b>Clarksville-Montgomery County School System Extended School Program Fund</b>
---

	2020-2021 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
<b><i>Estimated Revenues</i></b>				
<b><i>Local Revenues</i></b>				
Tuition - Summer School	135,000	135,000	-	135,000
Tuition - Credit Recovery	40,000	40,000	-	40,000
<b>Total Local Revenues</b>	<b>175,000</b>	<b>175,000</b>	<b>-</b>	<b>175,000</b>
<b><i>State Revenues</i></b>				
Other State Education Funds	152,455	152,455	-	152,455
<b>Total State Revenues</b>	<b>152,455</b>	<b>152,455</b>	<b>-</b>	<b>152,455</b>
<b>Total Revenues</b>	<b>327,455</b>	<b>327,455</b>	<b>-</b>	<b>327,455</b>
<b>Beginning Fund Balance</b>	<b>177,735</b>	<b>177,735</b>	<b>11,856</b>	<b>189,591</b> Actual fund balance as of 6/30/2021
<b>Total Available Funds</b>	<b>505,190</b>	<b>505,190</b>	<b>11,856</b>	<b>517,046</b>
<b><i>Expenditures (Appropriations)</i></b>				
<b>71100 - Regular Instruction</b>				
Salaries	209,700	209,700	-	209,700
Employee Benefits	38,890	38,890	-	38,890
Contracted Services	40,525	40,525	-	40,525
<b>Total 71100 - Regular Instruction</b>	<b>289,115</b>	<b>289,115</b>	<b>-</b>	<b>289,115</b>
<b>72310 - Board of Education</b>				
Trustee's Commission	600	600	-	600
<b>Total 72310 - Board of Education</b>	<b>600</b>	<b>600</b>	<b>-</b>	<b>600</b>

<b>Clarksville-Montgomery County School System Extended School Program Fund</b>
---

	2020-2021 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<b>72410 - Office of the Principal</b>					
Salaries	40,756	40,756	-	40,756	
Employee Benefits	7,399	7,399	-	7,399	
<b>Total 72410 - Office of the Principal</b>	<b>48,155</b>	<b>48,155</b>	<b>-</b>	<b>48,155</b>	
<b>Total Expenditures</b>	<b>337,870</b>	<b>337,870</b>	<b>-</b>	<b>337,870</b>	
Ending Fund Balance	167,320	167,320	11,856	179,176	Projected fund balance as of 6/30/2022
<b>Total Expenditures and Fund Balance</b>	<b>505,190</b>	<b>505,190</b>	<b>11,856</b>	<b>517,046</b>	

<b>Clarksville-Montgomery County School System</b> <b>General Purpose School Fund Budget</b>
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	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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**Estimated Revenues**

**Local Revenues**

Current Property Tax	28,002,813	28,002,813	-	28,002,813
Trustees Collection - Prior Years	500,000	500,000	-	500,000
Trustees Collection - Bankruptcy	10,000	10,000	-	10,000
Cir. Clk/Clk Mastr Coll	316,245	316,245	-	316,245
Interest & Penalties	200,000	200,000	-	200,000
Payments In Lieu of Taxes (Utility)	577,493	577,493	-	577,493
Local Option Sales Tax	69,392,747	69,392,747	-	69,392,747
Wheel Tax	5,200,000	5,200,000	-	5,200,000
Business Tax	800,000	800,000	-	800,000
Mixed Drink Tax	400,000	400,000	-	400,000
Bank Excise Tax	161,000	161,000	-	161,000
Archives & Records Management Fee	7,800	7,800	-	7,800
Tuition - Other	28,000	28,000	-	28,000
School Based Health Program	62,900	62,900	-	62,900
Criminal Background Fee	36,300	36,300	-	36,300
Other charges for services	630,000	630,000	-	630,000
Interest Earned	1,565	1,565	-	1,565
Lease/Rentals	76,455	76,455	-	76,455
Misc. Refund - Other	52,000	52,000	-	52,000
Sale of Equipment	500,000	500,000	-	500,000
Damages from Individuals	3,435	3,435	-	3,435
Contributions & Gifts	26,200	26,200	-	26,200
Other Local Revenue	20,000	20,000	-	20,000
<b>Total Local Revenues</b>	<b>107,004,953</b>	<b>107,004,953</b>	<b>-</b>	<b>107,004,953</b>

<b>Clarksville-Montgomery County School System</b> <b>General Purpose School Fund Budget</b>
---

	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<b>State Revenues</b>					
Basic Education Program	195,228,159	195,228,159	-	195,228,159	
Early Childhood Education	1,840,910	1,840,910	-	1,840,910	
Other State Education Funds	1,033,400	1,033,400	-	1,033,400	
Career Ladder Program	250,000	250,000	-	250,000	
Income Tax	175,000	175,000	-	175,000	
State Grants	420,000	420,000	-	420,000	
<b>Total State Revenues</b>	<b>198,947,469</b>	<b>198,947,469</b>	<b>-</b>	<b>198,947,469</b>	
<b>Federal Revenues</b>					
Public Law 874 (Impact Aid)	1,790,633	1,790,633	-	1,790,633	
JROTC	700,107	700,107	-	700,107	
Contributions	321,684	321,684	-	321,684	
Adult Literacy	31,494	31,494	-	31,494	
<b>Total Federal Revenues</b>	<b>2,843,918</b>	<b>2,843,918</b>	<b>-</b>	<b>2,843,918</b>	
<b>Non-Revenue Sources</b>					
Capital Lease Proceeds	1,680,000	1,680,000	4,497	1,684,497	Carry forward capital lease remaining from prior year
Insurance Recovery	1,000	1,000	-	1,000	
Operating Transfers	1,118,406	1,118,406	-	1,118,406	
<b>Total Non-Revenue Sources</b>	<b>2,799,406</b>	<b>2,799,406</b>	<b>4,497</b>	<b>2,803,903</b>	
<b>Total Revenues</b>	<b>311,595,746</b>	<b>311,595,746</b>	<b>4,497</b>	<b>311,600,243</b>	

<b>Clarksville-Montgomery County School System</b> <b>General Purpose School Fund Budget</b>
---

	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<b><i>Beginning Reserves and Fund Balance</i></b>					
Reserve for On-The-Job Injury	402,218	402,218	-	402,218	
Reserve for Property & Liability Insurance	781,000	781,000	-	781,000	
Reserve for BEP	-	-	-	-	
Reserve for Career Ladder	(826)	(826)	601	(225)	Actual Reserve as of 6/30/21
Assign for Education - ESSER	-	-	-	-	
Assign for Education - School Bus Replacements	1,609,500	1,609,500	-	1,609,500	
Assign for Technology Equipment, Purchases and Leases	5,078,683	5,078,683	-	5,078,683	
<b>Total Reserves</b>	<b>7,870,575</b>	<b>7,870,575</b>	<b>601</b>	<b>7,871,176</b>	
<b>Beginning Fund Balance</b>	<b>27,644,808</b>	<b>27,644,808</b>	<b>11,451,559</b>	<b>39,096,367</b>	Actual Fund Balance as of 6/30/21
<b>Total Reserves and Fund Balance</b>	<b>35,515,383</b>	<b>35,515,383</b>	<b>11,452,160</b>	<b>46,967,543</b>	
<b>Total Available Funds</b>	<b>347,111,129</b>	<b>347,111,129</b>	<b>11,456,657</b>	<b>358,567,786</b>	

**Clarksville-Montgomery County School System  
General Purpose School Fund Budget**

	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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**Expenditures (Appropriations)**

**71100 - Regular Instruction**

Salaries	109,382,536	109,382,536	-	109,382,536
Employee Benefits	37,675,038	37,675,038	-	37,675,038
Contracted Services	2,267,447	2,267,447	-	2,267,447
Supplies and Materials	6,289,708	6,289,708	280,638	6,570,346
Equipment	63,700	63,700	-	63,700
Student Fee Waivers	289,086	289,086	(222,132)	66,954

Additional BEP funds, K-12 Virtual Allocations

Move fee waiver funds to additional BEP, K-12 Virtual Alloc

<b>Total 71100 - Regular Instruction</b>	<b>155,967,515</b>	<b>155,967,515</b>	<b>58,506</b>	<b>156,026,021</b>
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**71150 - Alternative School**

Salaries	943,978	943,978	-	943,978
Employee Benefits	357,921	357,921	-	357,921
Contracted Services	4,600	4,600	-	4,600
Supplies and Materials	3,000	3,000	-	3,000

<b>Total 71150 - Alternative School</b>	<b>1,309,499</b>	<b>1,309,499</b>	<b>-</b>	<b>1,309,499</b>
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**71200 - Special Education**

Salaries	28,808,471	28,808,471	(201,479)	28,606,992
Employee Benefits	10,056,549	10,056,549	(34,307)	10,022,242
Contracted Services	407,000	407,000	509,250	916,250
Supplies and Materials	143,941	143,941	-	143,941
Equipment	10,000	10,000	-	10,000

Positions replaced for Chance Light Contract

Associated benefits

Chance Light Contract

<b>Total 71200 - Special Education</b>	<b>39,425,961</b>	<b>39,425,961</b>	<b>273,464</b>	<b>39,699,425</b>
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<b>Clarksville-Montgomery County School System</b> <b>General Purpose School Fund Budget</b>
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	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
<b>71300 - Vocational Education</b>				
Salaries	4,549,420	4,549,420	-	4,549,420
Employee Benefits	1,550,575	1,550,575	-	1,550,575
Contracted Services	6,500	6,500	-	6,500
Supplies and Materials	500,000	500,000	-	500,000
Equipment	140,000	140,000	-	140,000
<b>Total 71300 - Vocational Education</b>	<b>6,746,495</b>	<b>6,746,495</b>	<b>-</b>	<b>6,746,495</b>
<b>72110 - Student Services</b>				
Salaries	728,418	728,418	-	728,418
Employee Benefits	231,222	231,222	-	231,222
Contracted Services	7,360	7,360	-	7,360
Supplies and Materials	11,500	11,500	-	11,500
Staff Development	7,000	7,000	-	7,000
<b>Total 72110 - Student Services</b>	<b>985,500</b>	<b>985,500</b>	<b>-</b>	<b>985,500</b>
<b>72120 - Health Services</b>				
Salaries	1,648,182	1,648,182	-	1,648,182
Employee Benefits	662,885	662,885	-	662,885
Contracted Services	1,500	1,500	-	1,500
Supplies and Materials	33,795	33,795	-	33,795
Equipment	29,150	29,150	-	29,150
Other	4,743	4,743	-	4,743
<b>Total 72120 - Health Services</b>	<b>2,380,255</b>	<b>2,380,255</b>	<b>-</b>	<b>2,380,255</b>

<b>Clarksville-Montgomery County School System</b> <b>General Purpose School Fund Budget</b>
---

	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<b>72130 - Other Student Support</b>					
Salaries	8,714,000	8,714,000	(58,432)	8,655,568	Positions replaced for Chance Light Contract Associated Benefits
Employee Benefits	2,782,179	2,782,179	(10,530)	2,771,649	
Contracted Services	500,243	500,243	-	500,243	
Supplies and Materials	6,200	6,200	-	6,200	
Staff Development	10,000	10,000	-	10,000	
Other	1,350	1,350	-	1,350	
<b>Total 72130 - Other Student Support</b>	<b>12,013,972</b>	<b>12,013,972</b>	<b>(68,962)</b>	<b>11,945,010</b>	
<b>72210 - Regular Instruction Support</b>					
Salaries	12,024,926	12,024,926	-	12,024,926	K-12 Virtual Allocations
Employee Benefits	4,047,643	4,047,643	-	4,047,643	
Contracted Services	902,703	902,703	-	902,703	
Supplies and Materials	1,104,205	1,104,205	31,828	1,136,033	
Equipment	5,000	5,000	-	5,000	
Staff Development	1,393,172	1,393,172	2,000	1,395,172	
Other	695,975	695,975	500	696,475	
<b>Total 72210 - Regular Instruction Support</b>	<b>20,173,624</b>	<b>20,173,624</b>	<b>34,328</b>	<b>20,207,952</b>	
<b>72215 - Alternative School Support</b>					
Salaries	24,267	24,267	-	24,267	K-12 Virtual Allocations
Employee Benefits	5,165	5,165	-	5,165	
<b>Total 72215 - Alternative School Support</b>	<b>29,432</b>	<b>29,432</b>	<b>-</b>	<b>29,432</b>	

<b>Clarksville-Montgomery County School System</b> <b>General Purpose School Fund Budget</b>
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	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
<b>72220 - Special Education Support</b>				
Salaries	2,193,912	2,193,912	-	2,193,912
Employee Benefits	693,575	693,575	-	693,575
Contracted Services	197,854	197,854	-	197,854
Supplies and Materials	230,301	230,301	-	230,301
Staff Development	18,000	18,000	-	18,000
<b>Total 72220 - Special Education Support</b>	<b>3,333,642</b>	<b>3,333,642</b>	<b>-</b>	<b>3,333,642</b>
<b>72230 - Vocational Education Support</b>				
Salaries	133,830	133,830	-	133,830
Employee Benefits	24,745	24,745	-	24,745
Supplies and Materials	600	600	-	600
Staff Development	2,000	2,000	-	2,000
<b>Total 72230 - Vocational Education Support</b>	<b>161,175</b>	<b>161,175</b>	<b>-</b>	<b>161,175</b>
<b>72250 - Technology</b>				
Salaries	1,483,271	1,483,271	-	1,483,271
Employee Benefits	490,701	490,701	-	490,701
Contracted Services	2,454,365	2,454,365	-	2,454,365
Supplies and Materials	3,228,377	3,228,377	-	3,228,377
Equipment	2,915,000	2,915,000	4,497	2,919,497
Staff Development	34,460	34,460	-	34,460
<b>Total 72250 - Technology</b>	<b>10,606,174</b>	<b>10,606,174</b>	<b>4,497</b>	<b>10,610,671</b>
<b>72260 - Adult Education Support</b>				
Salaries	200,487	200,487	-	200,487
Employee Benefits	49,731	49,731	-	49,731
<b>Total 72260 - Adult Education Support</b>	<b>250,218</b>	<b>250,218</b>	<b>-</b>	<b>250,218</b>

Carry forward capital lease remaining from prior year

## Clarksville-Montgomery County School System General Purpose School Fund Budget

	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<b>72310 - Board of Education</b>					
Salaries	72,194	72,194	31,200	103,394	Temporary Executive Assistant
Employee Benefits	1,376,413	1,376,413	453	1,376,866	Associated Benefits
Contracted Services	382,800	382,800	-	382,800	
Insurance Premiums	1,107,890	1,107,890	27,512	1,135,402	Based on actual premiums
Trustee's Commission	1,505,000	1,505,000	-	1,505,000	
Staff Development	19,500	19,500	-	19,500	
Background Investigations/Prof. Dev.	95,000	95,000	-	95,000	
Community Relations	500	500	-	500	
<b>Total 72310 - Board of Education</b>	<b>4,559,297</b>	<b>4,559,297</b>	<b>59,165</b>	<b>4,618,462</b>	
<b>72320 - Director of Schools</b>					
Salaries	865,935	865,935	-	865,935	
Employee Benefits	254,479	254,479	-	254,479	
Contracted Services	73,012	73,012	-	73,012	
Supplies and Materials	3,650	3,650	-	3,650	
Equipment	1,500	1,500	-	1,500	
Staff Development	21,250	21,250	-	21,250	
<b>Total 72320 - Director of Schools</b>	<b>1,219,826</b>	<b>1,219,826</b>	<b>-</b>	<b>1,219,826</b>	
<b>72320 - Printing and Communications</b>					
Salaries	578,604	578,604	-	578,604	
Employee Benefits	223,697	223,697	-	223,697	
Contracted Services	74,650	74,650	-	74,650	
Supplies and Materials	60,776	60,776	-	60,776	
Equipment	21,037	21,037	-	21,037	
Staff Development	27,982	27,982	-	27,982	
<b>Total 72320 - Printing and Communications</b>	<b>986,746</b>	<b>986,746</b>	<b>-</b>	<b>986,746</b>	

<b>Clarksville-Montgomery County School System</b> <b>General Purpose School Fund Budget</b>
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	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<b>72410 - Office of the Principal</b>					
Salaries	15,866,174	15,866,174	-	15,866,174	
Employee Benefits	5,958,599	5,958,599	-	5,958,599	
Contracted Services	30,802	30,802	5,993	36,795	K-12 Virtual School Alloc, ISA software costs
Equipment	36,000	36,000	-	36,000	
Staff Development	39,000	39,000	1,000	40,000	K-12 Virtual School Allocations
<b>Total 72410 - Office of the Principal</b>	<b>21,930,575</b>	<b>21,930,575</b>	<b>6,993</b>	<b>21,937,568</b>	
<b>72510 - Business Affairs</b>					
Salaries	1,951,427	1,951,427	-	1,951,427	
Employee Benefits	690,496	690,496	-	690,496	
Contracted Services	157,889	157,889	74	157,963	Additional cost for required advertising
Supplies and Materials	21,680	21,680	-	21,680	
Equipment	5,800	5,800	-	5,800	
Staff Development	32,296	32,296	-	32,296	
<b>Total 72510 - Business Affairs</b>	<b>2,859,588</b>	<b>2,859,588</b>	<b>74</b>	<b>2,859,662</b>	
<b>72520 - Human Resources</b>					
Salaries	2,065,306	2,065,306	-	2,065,306	
Employee Benefits	655,808	655,808	-	655,808	
Contracted Services	108,230	108,230	-	108,230	
Supplies and Materials	40,500	40,500	-	40,500	
Equipment	181,200	181,200	-	181,200	
Staff Development	34,650	34,650	-	34,650	
<b>Total 72520 - Human Resources</b>	<b>3,085,694</b>	<b>3,085,694</b>	<b>-</b>	<b>3,085,694</b>	

<b>Clarksville-Montgomery County School System</b> <b>General Purpose School Fund Budget</b>
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	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<b>72610 - Operation of Plant</b>					
Salaries	6,632,318	6,632,318	-	6,632,318	
Employee Benefits	3,055,508	3,055,508	-	3,055,508	
Contracted Services	602,400	602,400	-	602,400	
Supplies and Materials	824,462	824,462	770	825,232	K-12 Virtual School Allocations
Equipment	669,000	669,000	-	669,000	
Utilities	6,914,680	6,914,680	-	6,914,680	
Insurance Premiums	590,136	590,136	131,723	721,859	Based on actual premiums
Staff Development	5,000	5,000	-	5,000	
<b>Total 72610 - Operation of Plant</b>	<b>19,293,504</b>	<b>19,293,504</b>	<b>132,493</b>	<b>19,425,997</b>	
<b>72620 - Maintenance of Plant</b>					
Salaries	3,159,564	3,159,564	-	3,159,564	
Employee Benefits	1,370,781	1,370,781	-	1,370,781	
Contracted Services	1,972,797	1,972,797	-	1,972,797	
Supplies and Materials	1,482,472	1,482,472	-	1,482,472	
Equipment	143,000	143,000	-	143,000	
Insurance Premiums	60,168	60,168	9,243	69,411	Based on actual premiums
Staff Development	10,000	10,000	-	10,000	
<b>Total 72620 - Maintenance of Plant</b>	<b>8,198,782</b>	<b>8,198,782</b>	<b>9,243</b>	<b>8,208,025</b>	
<b>73400 - Early Childhood Education</b>					
Salaries	1,765,292	1,765,292	-	1,765,292	
Employee Benefits	741,852	741,852	-	741,852	
Contracted Services	2,500	2,500	-	2,500	
Supplies and Materials	22,500	22,500	-	22,500	
Equipment	12,500	12,500	-	12,500	
Staff Development	6,000	6,000	-	6,000	
<b>Total 73400 - Early Childhood Education</b>	<b>2,550,644</b>	<b>2,550,644</b>	<b>-</b>	<b>2,550,644</b>	

**Clarksville-Montgomery County School System  
General Purpose School Fund Budget**

	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<b>82130 - Debt Service</b>					
Principal Payments	6,180,140	6,180,140	-	6,180,140	
<b>Total 82130 - Debt Service</b>	<b>6,180,140</b>	<b>6,180,140</b>	<b>-</b>	<b>6,180,140</b>	
<b>82230 - Debt Service</b>					
Lease Interest Payments	239,831	239,831	-	239,831	
<b>Total 82230 - Debt Service</b>	<b>239,831</b>	<b>239,831</b>	<b>-</b>	<b>239,831</b>	
<b>99100 - Interfund Transfers</b>					
	486,168	486,168	-	486,168	
<b>Total 99100 - Interfund Transfers</b>	<b>486,168</b>	<b>486,168</b>	<b>-</b>	<b>486,168</b>	
<b>Total Expenditures</b>	<b>324,974,257</b>	<b>324,974,257</b>	<b>509,801</b>	<b>325,484,058</b>	
<b>Ending Reserves and Fund Balance</b>					
Fund Balance	10,625,009	10,625,009	10,946,255	21,571,264	Projected fund balance at 6/30/22
On-The-Job Injury Reserve	702,218	702,218	-	702,218	
Property & Liability Insurance Reserve	781,000	781,000	-	781,000	
BEP Reserve	-	-	-	-	
Career Ladder Reserve	(826)	(826)	601	(225)	
Assign for Education - ESSER	2,000,000	2,000,000	-	2,000,000	
Assign for Education - School Bus Replacements	1,609,500	1,609,500	0.00	1,609,500	
Assign for Technology Equipment, Purchases and Leases	6,419,971	6,419,971	-	6,419,971	
<b>Total Reserves and Fund Balance</b>	<b>22,136,872</b>	<b>22,136,872</b>	<b>10,946,856</b>	<b>33,083,728</b>	
<b>Total Expenditures, Reserves and Fund Balance</b>	<b>347,111,129</b>	<b>347,111,129</b>	<b>11,456,657</b>	<b>358,567,786</b>	

<b>Clarksville-Montgomery County School System General Purpose School Fund Budget</b>
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<b>2021-22 Original Budget</b>	<b>Current Amended Budget</b>	<b>Proposed Increase (Decrease)</b>	<b>Proposed Amended Budget</b>
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**RESOLUTION TO ADOPT THE 2022 LEGISLATIVE AGENDA  
AS PRESENTED BY THE LEGISLATIVE LIAISON COMMITTEE**

**WHEREAS**, the Legislative Liaison Committee acts as a liaison between the Montgomery County Board of Commissioners and the Tennessee State Legislature; and

**WHEREAS**, the Legislative Liaison Committee reviews bills that may affect budget plans and/or bills that would have an adverse effect on counties, and makes recommendations to the county commission prior to presenting to the state legislature; and

**WHEREAS**, the Legislative Liaison Committee has prepared a Legislative Agenda to the 112th General Assembly for consideration by our state delegation.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners meeting in regular business session on this 13<sup>th</sup> day of September 2021, that the attached 2022 Legislative Agenda prepared by the Legislative Liaison Committee is hereby approved.

**Duly passed and approved this 13<sup>th</sup> day of September 2021.**

Sponsor 

Commissioner 

Approved \_\_\_\_\_  
County Mayor

Attested \_\_\_\_\_  
County Clerk

*THE  
MONTGOMERY COUNTY COMMISSION  
CLARKSVILLE CITY COUNCIL  
CLARKSVILLE AREA CHAMBER OF COMMERCE*

*PRESENT THE  
2022 LEGISLATIVE AGENDA*

*TO THE  
112TH GENERAL ASSEMBLY  
STATE DELEGATION*

*SENATOR BILL POWERS  
REPRESENTATIVE CURTIS JOHNSON  
REPRESENTATIVE JAY REEDY  
REPRESENTATIVE JASON HODGES*

*Forwarded by  
Montgomery County Mayor Jim Durrett  
City of Clarksville Mayor Joe Pitts  
Clarksville Area Chamber of Commerce – Paul Turner, Chairman*

*SEPTEMBER 2021*

***LEGISLATIVE LIAISON COMMITTEE MEMBERS  
CONTACT INFORMATION***

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**CLARKSVILLE AREA CHAMBER OF COMMERCE**

**Paul Turner, Chair**

**Mark Kelly**

**Grayson Smith**

**Shan Smith**

**Jay Albertia**

**Bethany Sigler**

**Charlie Koon**

**Phil Harpel**

**Melinda Shepard**

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## LEGISLATIVE SUCCESSES

- \* E-911 User Fee changed back to previous rate of \$1.50 to help fund 911.
- \* Opioid task force created to address limiting the number of pills and dosage prescribed.
- \* Legislation passed granting beer permitting power to Montgomery County for Downtown Commons property.
- \* Dedicated funding for TDOT backlog of projects – IMPACT ACT.
- \* Rural broadband and internet service – partial but need more.
- \* State Parks – Dunbar Cave repairs, Port Royal interstate signage.
- \* Joint procurement ability between local government and federal agencies.
- \* Self-driving vehicles on Tennessee roads.
- \* Defibrillator – use state funds for school purchases, annual training required.
- \* Halt military sequestration cuts - minimum local affect.
- \* Increase of state reimbursement per inmate, some but need more.
- \* Disclosure of real property depressions or sinkholes of continuous contour lines.
- \* Referendum required of the residents before annexation.
- \* Ephedrine and pseudoephedrine by prescription – moved behind pharmacy counter.
- \* Civil refund – amended TCA 8-21-901 to authorize sheriffs to collect the same fee for unsuccessful service as successful service.

- \* TMTF renamed and falls under TBI, DEA, and US Attorney's offices, which provides better funding and in-kind resources to confront dangerous drugs.
- \* Broadband and Internet expansion – provide broadband and internet service to County areas by local/municipal providers.
- \* Revenue Sales Tax – Local Sales Tax Distribution for Internet Sales.
- \* Montgomery County Teen Learning Center – Encourage the continued funding and support of Tennessee's Genesis Programs, which includes Montgomery County's Teen Learning Center.
- \* Hotel/Motel Tax Modification.
- \* Capturing Sales Tax Within MPEC.
- \* **Correctional Officers added to Early Retirement.**
- \* **Correctional Officers eligibility for local government option for mandatory retirement age with benefit enhancement.**

## 2022 Legislative Agenda Submissions

**The following items are endorsed by  
Montgomery County, the City of Clarksville and the Chamber of Commerce.**

**A. Expand I-24 from Kentucky State Line to I-65**

Extend the truck lane on I-24 east bound up to where the off ramp for Exit 11 begins. It would be about 1000 yards.

Part of Improve Act to widen I-24 from Kentucky line to I-65.

**Encourage State to complete extension of Hwy 374 from Hwy 79 to Hwy 149  
Lawrence Koontz Memorial Hwy.**

**This is part of Improve Act.**

For more detailed information please contact the following:

Mayor Jim Durrett, [mayordurrett@mcgtn.net](mailto:mayordurrett@mcgtn.net) or (931) 648-5787

Mayor Joe Pitts, [joe.pitts@cityofclarksville.com](mailto:joe.pitts@cityofclarksville.com) or (931) 645-7444

## **B. Expand Nashville State Community College – Clarksville Campus**

**LEGISLATIVE ITEM:** To Expand Nashville State Community College - Clarksville Campus

**PURPOSE:** Nashville State Community College (NSCC), Clarksville Campus, exceeded its capacity to serve students in traditional classrooms so four modular units were installed to accommodate the growth. NSCC began in 2017 with a student enrollment of 926 and has grown to 13,398 students as of the 2020-2021 academic year. The rapid growth at NSCC, Clarksville Campus is largely attributed to new academic programs and strategic partnerships with Tennessee Colleges of Applied Technology (TCAT), Austin Peay State University (APSU), Clarksville-Montgomery County School System (CMCSS), and Fort Campbell, KY Army Base.

The administration of NSCC has proposed the funding of The Center for Higher Education on the list of projects to be funded by the State of Tennessee, as funds are available, since 2018. The building did not receive funding for the current fiscal year (FY22).

According to recent data obtained from the Nashville Chamber of Commerce's 2020 Workforce Study (which included Clarksville) Information Technology, Maintenance and Mechatronics, and Nursing will be three of the most in demand sectors and occupations in Clarksville-Montgomery County. Nurses have a projected demand of approximately 3000 jobs by 2024. NSCC is in partnership with TCAT to create an educational pathway for nurses. NSCC believes we can meet the increased demand for nurses at Tennova Medical Center and other regional medical facilities. Additionally, with the large population of active-duty military, veterans, and retirees who continue their education in Clarksville, the Center for Higher Education would include a Veteran's Center that would serve the needs of the military community.

The proposed Center for Higher Education can meet the demands of the Clarksville-Montgomery County workforce; however, NCSS will be unable to offer programs that align with the needs of employers such as Amazon Fulfillment Centers, Tennova Medical Center, Fort Campbell Army Base, and many others if NCSS do not have the facilities to properly prepare the workforce.

Therefore, NSCC, Clarksville Campus request that the Tennessee General Assembly prioritize the funding of the Center for Higher Education at Nashville State Community College, Clarksville Campus for FY 23 to meet the growing demands of the community, the workforce, and the marketplace.

For more detailed information please contact the following:  
Dr. Rashidah Leverett, County Commissioner, [district5@mcgtn.net](mailto:district5@mcgtn.net), (931) 266-1083.

See Additional Information Attached in "Supporting Documents" Section.



## 1. Expansion of Broadband

**LEGISLATIVE ITEM-** Expansion of broadband in rural Montgomery County. Allow rural broadband to go outside their service area.

**PURPOSE:** Montgomery County is requesting a bill authorizing municipal electrics and electrical cooperatives to provide telecommunication service, including fiber-to-the-premises.

Under present law, the Municipal Electric Plant Law of 1935 authorizes a municipality that operates an electric plant to establish a joint venture or other business relationship with one or more third parties.

We would request a bill rewriting the above provision to authorize such a municipality to provide telecommunication service, including fiber-to-the-premises, either on its own or by joint venture or other business relationship with one or more third parties and in geographical areas that are inside and outside the electric plant's service area.

The bill should rewrite the above provision to remove the limitation of providing services in the jurisdiction specified above.

Present law authorizes a rural electric and community services cooperative to acquire, construct, own, improve, operate, lease, maintain, sell, mortgage, pledge, or otherwise dispose of any system, plant, or equipment for the provision of telephone, telegraph, telecommunications services, or any other like system, plant, or equipment within and/or without the service area of such cooperative in compliance with all applicable state and federal laws, rules, and regulations. Present law also prohibits a cooperative that provides such services from providing subsidies for such services. This bill expands this authority to include broadband internet access service. This bill requires a cooperative to comply with any applicable provisions of contracts with suppliers of electricity prohibiting or otherwise limiting cross-subsidies of services with electricity revenues. This bill removes the present law requirement that the cooperative administer and operate such services as a separate subsidiary.

Under present law, a telephone cooperative has certain powers, such as the power to connect and interconnect its telephone lines, facilities, or system with other telephone lines or systems, and make its facilities available to persons furnishing telephone service within or without this state. This bill additionally authorizes a telephone cooperative to supply or furnish fiber-to-premises, or construct and maintain infrastructure and equipment necessary for supplying or furnishing such service within or outside of its historic service area.

As introduced, it would authorize municipalities operating an electric plant to provide telecommunication services, including fiber-to-the-premises, in geographical areas both within and outside of the electric plant's service area. Amends TCA Title 4; Title 6; Title 7; Title 10; Title 65; Title 67 and Title 68.

For more detailed information please contact the following:  
Chief of Staff Kyle Johnson, [kdjohnson@mcgtn.net](mailto:kdjohnson@mcgtn.net), (931) 648-5787

## 2. Montgomery County Sheriff's Office - Retirement Benefits

**LEGISLATIVE ITEM:** Amend portions of Tennessee Code Annotated Title 8, Chapter 36 (Retirement Benefits), to modify the formula for computing allowances for Group 1 employees that are eligible for Early Service Retirement (Police Officers, Firefighters, Correctional Officers, and Emergency Medical Technicians and Paramedics) in accordance with TCA 8-36-308, in a manner that 25 years of creditable service equals the same benefit as 30 years of service. Furthermore, the new formula shall continue to be applied for service above 25 years up to the maximum years of service allowable for the computation of benefits.

**PURPOSE:** A 2013 study by the National Center for Biotechnology Information revealed that the average life expectancy of police officers compared to the US population was statistically much less. For instance, a male police officer in the age range of 55 to 59 years of age has a .56383 probability of death meaning a 6.2-year life expectancy while the average US male in the same age range has a .013877 probability of death meaning a 30.6-year life expectancy. That result indicates that an average US male will live 24.4 years longer than a male police officer.

To put this data in retirement perspective, a police officer taking advantage of a 25-year early retirement at the age of 55 will likely only draw retirement benefits for a little over six years till 61 years of age. Whereas a non-police officer will likely draw retirement benefits for an average of 30.6 years, or until nearly 86 years of age.

Although the study mentioned above was limited to law enforcement officers, it is well-recognized by Federal, state, and local governments that public safety officers such as firefighters, emergency medical technicians and paramedics, law enforcement officers, and correctional officers experience greater risk factors to physical and mental health due to injuries, hypertension, stress, etc.

This change in formula for a 25-year retirement, seeks to only slightly enhance the benefit received for the remainder of a public safety officer's life.

For more detailed information please contact the following:

Commissioner Loretta Bryant, [district16@mcgtn.net](mailto:district16@mcgtn.net) or (931) 647-1077

Emergency Services Director Jimmie Edwards, [jwedwards@mcgtn.net](mailto:jwedwards@mcgtn.net) or (931) 920-1800

Sheriff John Fuson, [jfuson@mcgtn.net](mailto:jfuson@mcgtn.net) or (931) 648-0611 x 13501

Chief Deputy John Smith, [jrsmith@mcgtn.net](mailto:jrsmith@mcgtn.net) or (931) 648-0611 x 13502

### 3. Montgomery County Sheriff's Office – Body Worn Camera Grant

**LEGISLATIVE ITEM:** Encourage the state to establish a fund that will award cost-sharing grants to Police Departments and Sheriff's Offices for the purpose of incentivizing the implementation of body worn cameras (BWC).

**PURPOSE:** It has been widely held and demonstrated that body worn cameras (BWC's) used by law enforcement officers improves the civility of citizen encounters and enhance citizen perception of law enforcement transparency and legitimacy. Many agencies across the country, to include Tennessee, have implemented BWC programs. However, many challenges exist that impede an agency's ability to fully roll out a program. Some of the challenges include, but are not limited to, policy development, BWC selection, retention and storage of video, public records requests, legal discovery, etc. The least common denominator with all these issues is funding.

A fund, perhaps managed by the Office of Criminal Justice Programs (OCJP), with input from Tennessee Chiefs of Police and Sheriffs Association can establish selection criteria and award requirements to guide and aid law enforcement agencies.

For more detailed information please contact the following:  
Commissioner Joe Creek, [district11@mcgtn.net](mailto:district11@mcgtn.net) or (931) 302-9150  
Sheriff John Fuson, [jfuson@mcgtn.net](mailto:jfuson@mcgtn.net) or (931) 648-0611 x 13501  
Chief Deputy John Smith, [jrsmith@mcgtn.net](mailto:jrsmith@mcgtn.net) or (931) 648-0611 x 13502

#### 4. Montgomery County Sheriff's Office - Residential & Work Restrictions for Sex Offenders

**LEGISLATIVE ITEM:** To amend TCA 40-39-211 (Residential and work restrictions for Sexual Offenders) by adding 'land or property owned by one, or more of the entities or other language having the same effect, that are listed in the same TCA paragraph (a)(1).

**PURPOSE:** Many local governments, school districts, non-profits, etc., purchase land or property with the intent for future development. Future developments include but are not limited to the entities described in TCA 40-39-211(a)(1) (*public school, private or parochial school, licensed day care center, other childcare facility, public park, playground, recreation center, or public athletic field available for use by the general public.*) that a convicted sexual offender is prohibited from working or living within 1000 feet.

Currently, a violent sexual offender is not prohibited from establishing a residence or employment directly adjacent to land owned by any organization that has the intent to improve, or develop property listed in the previous paragraph under TCA 40-39-211(a)(1). Therefore, whenever the land or property is improved thereby making the land or property usable as one of the entities listed in TCA 40-39-211(a)(1), the Sexual Offender is not in violation of the law.

The Sheriff's Office recently investigated a case where a violent sex offender lived near property owned by a parochial school. The investigation concluded that the offender did live within less than 1000 feet of the property. However, the Residential and Work Restrictions for Sexual Offenders statute, as written, was not violated by the offender's residency. In addition, because the offender has already established residency, the future construction of a school would 'grandfather' the offender and allow continued residency.

The following is a suggested change in an attempt to remedy future occurrences of this type. The language in bold is suggested to be added, and the wording ~~lined through~~ is suggested to be deleted.

40-39-211(a)(1) While mandated to comply with the requirements of this chapter, no sexual offender, as defined in § 40-39-202, or violent sexual offender as defined in § 40-39-202, shall knowingly establish a primary or secondary residence or any other living accommodation or knowingly accept employment within one thousand feet (1,000') **of property owned by** ~~of the property line~~ any public school, private or parochial school, licensed day care center, other child care facility, public park, playground, recreation center, or public athletic field available for use by the general public.

(2) For purposes of this subsection (a), "playground" means any indoor or outdoor facility that is intended for recreation of children and owned by the state, a local government, or a not-for-profit organization, and includes any parking lot appurtenant to the indoor or outdoor facility.

**(3) It is a defense to prosecution under subsection (a) that if the property owned by the entities listed in (1) of this subsection is not intended for use by children or where children are likely to be.**

For more detailed information please contact the following:

Commissioner Chris Rasnic, [district17@mcgtn.net](mailto:district17@mcgtn.net) or (931) 624-3786

Sheriff John Fuson, [jfusun@mcgtn.net](mailto:jfusun@mcgtn.net) or (931) 648-0611 x 13501

Chief Deputy John Smith, [jrsmith@mcgtn.net](mailto:jrsmith@mcgtn.net) or (931) 648-0611 x 13502

## 5. Montgomery County Sheriff's Office – More Severe Penalties for Threatening to Commit Crime

**LEGISLATIVE ITEM:** To amend portions of Tennessee Code Annotated to enhance penalties for threatening to commit a crime that is likely to result in death or serious injury.

**PURPOSE:** Currently in Tennessee, a simple communication of a threat is considered Harassment punishable as a Class A misdemeanor unless committed while incarcerated which is punishable as a Class E felony. The only time communication of threat may be considered an Assault is if the threat is in such nature that causes a person to fear imminent bodily injury.

Other states have enacted statutes that capture threats made to schools, churches, or other groups, that would likely cause death or serious injury. In some instances, threats that also cause evacuations of buildings and public transportation systems. Threats of this type are generally considered terroristic in nature and should be treated with greater penalties.

The Harassment statute, TCA 39-17-308, or the Terrorism Prevention and Response Act of 2002 in Title 39, Chapter 13, Part 8 should be amended to better define these offense and appropriate penalties.

The State of Kentucky has a statute currently in place that provides appropriate penalties. In 2009, there was proposed language to amend the Tennessee code that died in committee. The following text is the draft written in 2009 for Tennessee that we would like to see reintroduced.

*SENATE BILL 69 By Bunch AN ACT to amend Tennessee Code Annotated, Title 39, relative to terroristic threats and acts. BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF TENNESSEE: SECTION 1. Tennessee Code Annotated, Title 39, Chapter 17, Part 3, is amended by adding a new, appropriately designated section: Section 39-17-318. (a) A person commits the offense of a terroristic threat who threatens to: (1) Commit any crime of violence; (2) Release any hazardous substance as defined by 42 U.S.C. § 9601; (3) Burn or damage property with the purpose of terrorizing another or causing the evacuation of a building, place of assembly or facility of public transportation; or (4) Cause serious public inconvenience in reckless disregard of the risk of causing such terror or inconvenience. (b) No person shall be convicted under subsection (a) solely on the uncorroborated testimony of the party to whom a terroristic threat is communicated. (c) A person commits the offense of a terroristic act who: (1) Uses a burning or flaming cross or other burning or flaming symbol or flambeau with the intent to terrorize another or another's household; (2) Shoots at or throws an object at a conveyance that is being operated or that is occupied by passengers; or (3) Releases any hazardous substance as defined by 42 U.S.C. § 9601 or releases any simulated hazardous substance under the guise of a hazardous - 2 - 00077071 substance for the purpose of terrorizing another or causing the evacuation of a building, place of assembly, or facility of public transportation. (d) A violation of subsection (a) is a Class E felony. (e) A violation of subsection (c) is a Class D felony; however, if any person suffers serious physical injury as a direct result of an act giving rise to a violation of subsection (c), the violation shall be classified as a Class A felony. (f) A person shall be guilty of the offense of a terroristic threat or act who commits or attempts to commit a terroristic threat or act with the intent to retaliate against any person who: (1) Attends a judicial or administrative proceeding as witness, attorney, judge or party for the purpose of producing any record, document, or other object in a judicial or official proceeding; or (2) Provides to a law enforcement officer, adult or juvenile probation officer, prosecuting attorney, or judge any information relating to the commission or possible commission of an offense under the laws of this state or of the United States or any information relating to the commission of a violation of the conditions of bail, pretrial release, probation or parole. (g) (1) A violation of subsection (f) by the commission of or attempted commission of a terroristic threat is a Class C felony. (2) A violation of subsection (f) by the commission of or attempted commission of a terroristic act is a Class B felony. SECTION 2. This act shall take effect upon becoming a law, the public welfare requiring it.*

For more detailed information please contact the following:  
Commissioner Chris Rasnic, [district17@mcgtn.net](mailto:district17@mcgtn.net) or (931) 624-3786  
Sheriff John Fuson, [jfuson@mcgtn.net](mailto:jfuson@mcgtn.net) or 931-648-0611 x 13501  
Chief Deputy John Smith, [jrsmith@mcgtn.net](mailto:jrsmith@mcgtn.net) or 931-648-0611 x 13502

## 6. Create Regional Juvenile Justice Center

**LEGISLATIVE ITEM:** To create a Regional Juvenile Justice Center.

**PURPOSE:** In May 2021, Montgomery County received a finalized feasibility study based on the recommendations from the 2019 Legislative Agenda. Justice Planners Consultancy Firm was hired by Montgomery County to determine whether Montgomery County needed a Juvenile Justice Center. The data from the study indicated Montgomery County needs a facility based on population growth, travel cost associated with juvenile detainees, and the severity of crimes committed by juveniles. For many years, the Montgomery County Juvenile Court has contracted with Middle Tennessee Juvenile Detention Center that is located in Columbia, Maury County, TN. However, due to the increase and severity of juvenile crimes, Montgomery County has had to increase its contracts with facilities in Rutherford and as far away as Putnam counties. While the contract is covering our temporary needs, operations of this magnitude are not sustainable therefore, for many reasons a regional facility would be preferable.

Having a Regional Juvenile Justice Center would make it easier for the juvenile's family and attorney to have easier access to visitations and maintain a continuity in county services should there be any. Additionally, a regional facility in or near Montgomery County would decrease the number of law enforcement officers taken off the road to transport juveniles to and from various juvenile facilities outside of the regional area for detention or evaluations. The regional facility would allow for more streamlined procedures if the facility housed rooms for juveniles to speak to their attorneys, continue to attend school, obtain rehabilitative treatments, resources for parents and overwhelmed care takers, access to the Department of Children Services (DCS) and to decrease the communication and decision-making lag time between the juvenile court employees and the judge on call.

The findings of the feasibility study indicated that juvenile crime would increase by 2040. By serving regional counties, this will ensure that Montgomery County taxpayers are not shouldering the total financial burden.

Therefore, the Montgomery County Commission requests the Montgomery County Delegation of the Tennessee General Assembly to appropriate state agencies to fund a Regional Juvenile Justice Center to serve Montgomery, Houston, Stewart, Cheatham, Robertson Counties and make recommendations on the next steps in this process.

For more detailed information please contact the following:  
Dr. Rashidah Leverett, County Commissioner, [district5@mcgtn.net](mailto:district5@mcgtn.net), (931) 266-1083.  
Mrs. Danette Thigpen Woodcock, Juvenile Court Director, (931) 648-7714 x 11228

## Montgomery County Juvenile Justice Center Preliminary Analysis Executive Overview

The Montgomery County Juvenile Court provides a myriad of services to the citizens of Montgomery County, and accomplishes a large range of services ranging from diversion to counseling as well as programs that are designed to improve the lives of children and families. This is despite a common public misconception that the juvenile justice system is predominantly reliant and focused on detention. A major impediment to the efficiency of the juvenile justice system in Montgomery County is the lack of a centralized facility to act as a juvenile justice center. Such a facility would house all of the services that impact the lives of the children touched by the Juvenile Court. Currently, assuming a bed is available, children who are detained must be transported over an hour away to other counties such as Maury, Rutherford, and Williamson which places a hardship on all involved. The detained children are housed away from their community, making family visitation difficult at best.

Given the lack of a centralized juvenile justice center, Montgomery County engaged Justice Planners to complete an assessment of the system to establish a foundation for public policy planning regarding such a facility. Our task was to answer the question, *“Does Montgomery County Tennessee need a juvenile justice center that would be utilized for teaching, resources and detention?”* We conducted a statistical analysis of key measures of the activities of the Juvenile Court, culminating in a series of forecasts of future Court functions. Interviews were conducted with more than 20 key system stakeholders to get their opinion of the need for a juvenile justice center in Montgomery County. There was near-unanimous support among stakeholders interviewed for a juvenile justice center that would be utilized for teaching, resources, and detention.

Between 2021 and 2052, the Montgomery County’s overall population is expected to increase 65%, with a 64% increase projected for ages 18 and below. The active caseload of the Montgomery County Youth Services staff has increased significantly (81%) between 2017 and 2020 pre-pandemic. Given the caseload sizes, the detention population is very small. It is clear that, in line with the Juvenile Justice Reform Act’s guidelines, the decision to detain youths is taken seriously and is used only as a last resort by the Court. However, despite the efforts to minimize detention, the detention population was increasing slightly before the pandemic’s onset.

Our forecasts indicate that the caseloads and detention populations will be under significant pressure to grow, due to the growing population of the county as a whole. A juvenile justice center is needed in Montgomery County, but must be accompanied by a menu of academic and therapeutic programs for youth (both in custody and out of custody) and their families.

MCYS regularly receives children who are detained for status offenses such as being a runaway or unruly offense. Such children are inappropriate (and not eligible) for detention in a secure facility. In addition, there are also children who are in crisis or for some other reason cannot be home. There currently exists no alternative method for MCYS to house/keep safe such children who have often experienced trauma and need a variety of services.

## **7. Private Act to Allow Liquor by the Drink and Package Sales in the Unincorporated Area of Montgomery County**

**LEGISLATIVE ITEM:** Requesting a Private Act to allow liquor by the drink and package sales in the unincorporated area of Montgomery County

**PURPOSE:** To have the Tennessee Legislature pass legislation that will allow Montgomery County to provide for the legal sale of liquor, wine, liquor by the drink and retail sales as currently legally allowed with in the incorporated areas of Montgomery County (City of Clarksville Tennessee).

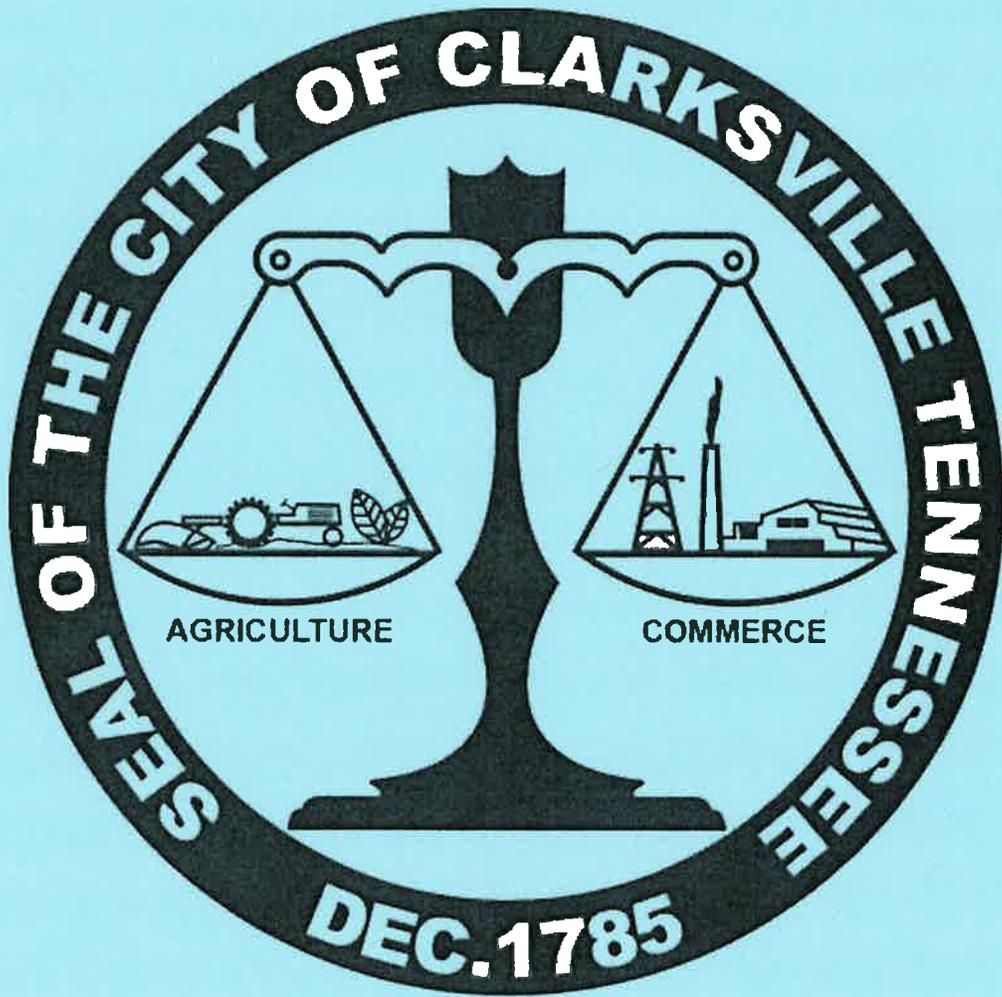
Montgomery has received several requests from business owners to allow for the sale of liquor by the drink in the unincorporated areas of Montgomery County. In order to be in compliance with state law, the private act should include package sales as well. The unincorporated area of Montgomery County has seen significant commercial growth over the past 10 years; however, this has limited some of the growth for businesses that desire to serve liquor by the drink.

The City of Clarksville, as a municipality, is allowed to provide for the sales of Liquor, Wine and Beer by the drink and in retail Package stores. In the remaining area of Montgomery County, only on and off premises sales of beer is allowed. The County of Montgomery is unique in that it is experiencing substantial residential and commercial growth both within the city and in the unincorporated areas of the county, particularly near Interstate 24 and in areas near the border of the incorporated area, but not only adjacent thereto.

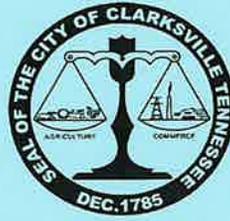
Based upon demand, commercial and retail growth is limited by the lack of any legislation that allows for any alcohol sales, except beer within the unincorporated area of the County costing the county tax revenues that would be substantial.

The legislature should pass legislation that by Population distinction relevant to Montgomery County and its single incorporated body, General Law or a Private act that would allow for the legal sale of liquor, wine, liquor by the drink and retail sales as currently legally allowed with in the incorporated areas of Montgomery County (City of Clarksville Tennessee).

For more detailed information please contact the following:  
Mayor Jim Durrett, [mayordurrett@mcgtn.net](mailto:mayordurrett@mcgtn.net) or (931) 648-5787



8-20-21



**CITY OF CLARKSVILLE  
2022 Legislative Agenda**

*Presented to the*

Clarksville/Montgomery County Delegation

Senator Bill Powers, SD-22  
Deputy Speaker & Representative Curtis Johnson, HD-68  
Representative Jason Hodges HD-67  
Representative Jay Reedy, HD-74

For the

**112th Tennessee General Assembly**

**Legislative Liaison Ad-hoc Committee Members**

Councilperson Stacey Streetman, Chair  
Councilperson Ashlee Evans  
Councilperson Travis Holleman  
Councilperson Wanda Smith  
& Clarksville City Council  
Mayor Joe Pitts

1. Widening of I-24 from Kentucky State Line to I-65. Next to start is the Technical Report from SR76/Montgomery County to SR45/Davidson County

## 2. EXPANSION OF NASHVILLE STATE COMMUNITY COLLEGE

NSCC has grown in student enrollment over the years and installed portable classrooms to handle the overflow. The administration of the school has a new classroom building on the list of projects to be funded by the state of Tennessee, as funding is available. The building did not make the cut for the current fiscal year (FY22) and request the state of Tennessee fund the new building on the Clarksville campus in FY23.

3. **ROAD PROJECTS** Encourage the Tennessee Department of Transportation to obligate funding for the following projects:

- Widening of I-24 from Kentucky State Line to I-65. Next to start is the Technical Report from SR76/Montgomery County to SR45/Davidson County
- SR374/Warfield/Richview (from S of Dunbar Cave Rd. to SR 112/Madison St.) the Technical Report is completed. Next to start is the PE-NEPA;
- SR237/Rossvie Rd. (from W of Keysburg Rd. to SR374/Warfield Blvd.) the MPO will produce the Technical Report. Next to start is the PE-NEPA;
- SR48/Trenton Rd. (from near SR374/101st Pkwy. to near I-24) the PE-NEPA and Design are underway. Next to start is the Right-of-Way;
- SR12/US41A Bypass (from SR76/MLK Blvd to SR 13/Riverside Dr.) the MPO will have technical report produced. Next to start is the PE-NPEPA.

## 4. ONGOING ACCESS TO STATE INFORMATION SYSTEM

Allow the City electronic access to the County information through the State Information System by amending TCA 67-1-1704.

67-1-1704. Disclosure for administrative purposes - Tax collection.

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(d) Upon request in writing, returns and tax information may be disclosed to duly authorized officials of a unit of local government of this state for the purpose of ascertaining whether proper local taxes or the tax imposed by § 67-4-704 is being paid. Upon written request, tax information may also be disclosed to duly authorized officials of a unit of local government of this state to the extent necessary to ascertain whether allocations from state levied taxes are being distributed to the correct unit of local government; provided, that such information shall not include the taxpayer's returns, receipts, income, tax liability,

tax payments, or other financial information. For purposes of ascertaining whether proper local severance taxes are being paid pursuant to chapter 7, part 2 of this title, "authorized officials of a unit of local government" means the county mayor or a member of the county governing body. No unit of local government nor any official or employee of a unit of local government who receives returns or tax information under this subsection (d) shall disclose such information to any person other than the person to whom it relates, except as otherwise may be authorized by law. Any official or employee of a unit of local government who has or has had, at any time, access to any return or tax information under this subsection (d) shall be subject to all of the penalties and restrictions applicable to an officer or employee of the state under § 67-1-1709.

## **5. CALCULATION OF CERTIFIED TAX RATE AND TAX INCREASES**

The calculation of the certified tax rate does not take in account appeals or the ability to collect funds after an appeal, or allow the advertising of the tax rate increase to be included with the budget notification. Amend TCA 67-5-1701 to allow jurisdictions an estimate to help with tax rate, not additional advertising/time.

67-5-1701. General Provisions.

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**(a) (5)** In calculating the certified tax rate, the governing body of the county or municipality may adjust the calculation, according to a method approved by the state board of equalization, to reflect extraordinary assessment changes anticipated from appeals to the state or local boards of equalization. The state board of equalization shall order recapture of an excessive adjustment in the following year if the certified tax rate is found to have been overstated due overestimation of the appeals adjustment, and in these cases the jurisdiction may exceed the recapture rate only after public hearing.

## **6. ADMINISTRATIVE PROCESSING FEE INCREASE PROPOSAL TO THE TENNESSEE DEPARTMENT OF SAFETY**

Increase the administrative processing fee, from \$4 to \$10 per transaction, provided to local partners for providing DMV services. The citizen pays the fee in addition to the driver's license renewal fee for the convenience of utilizing the City Hall location. The City retains the fee as per state law. The TCA needing to be amended is below:

55-50-331. Examination for, and issuance, renewal and contents of, licenses --  
Conditional licenses.

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**(a)** Notwithstanding this chapter to the contrary, the department has oversight of the issuance, examination and renewal of all driver licenses provided for in this chapter. The department is authorized to contract for the provision of any service related to the issuance, examination and renewal of driver licenses

subject to applicable contracting statutes and regulations. The commissioner has the discretion to solicit outside consulting services in order to accomplish on a competitive basis the design and application of the system and implementation of this system. Any entity so contracting with the department is authorized to charge an additional fee of four dollars (\$4.00), which shall be retained by the entity for administrative costs.

## **7. OPEN RECORDS CHARGE FOR INSPECTION**

As currently written, TCA 10-7-503 allows a public records coordinator to charge a copying fee and an hourly labor fee for a request wherein a requestor requests copies of multiple documents which is time consuming for the coordinator to locate, review, potentially redact, copy and produce.

Because of the voluminous public records requests that are made on state and local governments, and due to the costs associated therewith in labor fees to process the requests, it is requested that 10-7-503 subsection (a) (7)(A)(i) should be amended to remove the portion of the sentence whereby it states that "A governmental entity shall not ... assess a charge to view a public record unless otherwise required by law" and shall add language to 10-8-503 subsection (a)(7)(B) to make it clear that the coordinator shall be allowed to assess fees to located, review, redact, copy and produce records for inspection and/or copying.

## **ITEMS OF INTEREST**

- 1. PRIVATE UTILITIES** Request a time limit be imposed on private utility companies to address the need for them to respond to local government projects where utilities need to be moved. The utilities would have no more than 30 days from the issuing of the "notice to proceed" to begin to move their equipment or infrastructure from the site. Failure to begin construction would result in liquidated damages payable to the City.
- 2. CONVICTED FELONS RIGHT TO VOTE AND HOLD PUBLIC OFFICE** Discontinue disenfranchising convicted felons by no longer taking away their right to vote or hold public office upon conclusion of sentence
- 3. CANNABIS** Repeal TCA 39-17-418 through a Ballot Initiative for the decriminalization of simple possession or casual exchange of marijuana for personal use
- 4. DEPOSIT FOR BOTTLES AND PLASTIC** Put a mandatory deposit on beverage containers to provide an incentive to recycle and a disincentive to litter

# Road Projects

**ADDITIONAL  
COMBINED CITY & COUNTY ROAD PROJECTS**

**LEGISLATIVE ITEM:** Encourage the Tennessee Department of Transportation to obligate funding for the following projects:

**PURPOSE:** Support the Region and State economic vitality by enabling competitiveness, productivity, and efficiency. Increase the safety and security of the transportation system. Protect and enhance the environment, promote energy conservation, improve air quality and overall quality of life.

The road projects listed below are currently part of the FY23-26 Transportation Improvement Plan. We ask for your **continued support** of these projects and to ensure funding is available for timely completion.

1. SR374 / Warfield / Richview (from S of Dunbar Cave Rd. to SR 112 / Madison St.) the Technical Report is completed. Next to start is the PE-NEPA;
2. SR237 / Rossvie Rd. (from W of Keysburg Rd. to SR 374 / Warfield Blvd.) the MPO will have the Technical Report produced. Next to start is the PE-NEPA;
3. SR48 / Trenton Rd. (from near SR374 / 101<sup>st</sup> Pkwy. To near I-24) the PE-NEPA and design underway. Next to start is the Right-of-Way;
4. I-24 widening (from KY state line to SR76 / exit 11) the Technical Report is completed. Next to start is the PE as a “Design-Build”;
5. SR12 / US41A By-Pass (from SR76 / MLK Blvd. to SR13 / Riverside Dr.) the MPO will have the Technical Report produced. Next to start is the PE-NEPA.

For more detailed information please contact the following individual:

Jim Durrett, Montgomery County Mayor at [mayordurrett@mcgtn.net](mailto:mayordurrett@mcgtn.net) or 931-648-5787

Joe Pitts, City of Clarksville Mayor at [joe.pitts@cityofclarksville.com](mailto:joe.pitts@cityofclarksville.com) or 931-645-7444



**CLARKSVILLE URBANIZED AREA  
METROPOLITAN PLANNING ORGANIZATION**

Stan Williams  
MPO Director  
[stanwilliams@cityofclarksville.com](mailto:stanwilliams@cityofclarksville.com)

329 MAIN STREET  
CLARKSVILLE, TN 37040  
PHONE: (931)645-7448

Jill Hall  
Transportation Planner  
[jill.hall@cityofclarksville.com](mailto:jill.hall@cityofclarksville.com)

August 9, 2021

Re: Legislative agenda items

Dear Mayor Durrett,

Road projects: Encourage the Tennessee Department of Transportation to obligate funding for the following phases in the FY23-26 Transportation Improvement Plan:

1. SR374/Warfield/Richview (from S of Dunbar Cave Rd. to SR112/Madison St.) the Technical Report is completed. Next to start is the PE-NEPA;
2. SR237/Rossvie Rd. (from W of Keysburg Rd. to SR374/Warfield Blvd.) the MPO will have the Technical Report produced. Next to start is the PE-NEPA;
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Councilwoman Streetman and Mayor Pitts were also provided this list. Should you have any questions, contact me at your convenience.

Sincerely,

J. Stan Williams  
Transportation Planning Director

Cc: Jeff Tyndall



**CLARKSVILLE URBANIZED AREA  
METROPOLITAN PLANNING ORGANIZATION**

Stan Williams  
MPO Director  
[stanwilliams@cityofclarksville.com](mailto:stanwilliams@cityofclarksville.com)

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August 9, 2021

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Should you have any questions, contact me at your convenience.

Sincerely,

J. Stan Williams  
Transportation Planning Director

Cc: Jeff Tyndall

**Continue  
to  
Support**

**CONTINUE TO SUPPORT THE FOLLOWING ITEMS:**

**REIMBURSEMENT FOR CUSTODY OF TDOC INMATES**

**LEGISLATIVE ITEM:** We are requesting the Tennessee State Legislature to consider increasing the daily reimbursement rate of Tennessee Department of Corrections inmates being held in the Montgomery County Jail.

**MONTGOMERY COUNTY STATE PARKS AND NATURAL AREAS**

**LEGISLATIVE ITEM:** A request to our state delegation for continued assistance and support for local state parks and natural areas located within Montgomery County.

**PUBLIC SAFETY: REQUEST TO ALLOW EMS TO BE A PART OF BRIDGE PROGRAM**

**LEGISLATIVE ITEM:** Urge legislators to include Emergency Medical Personnel in the 25/55 Bridge Program for retirement.

**SEX OFFENDER LAWS REGARDING CUSTODY**

**LEGISLATIVE ITEM:** To verify parentage of registered sex offenders. Montgomery County Sheriff's Office discovered cases where sex offenders are residing with children under the age of 13 who are claiming to have parented said minor. However, there is currently no system to verify the parentage of a sex offender living with a minor who claims that the minor is their biological child.

Secondly, there are cases where the sex offender's name is listed on the minor child's birth certificate, however, there parentage has not been verified through DNA testing.

**BAN OF BOOKING PHOTO REMOVAL FEES**

**LEGISLATIVE ITEM:** Prohibition of Fee Requirements for the Removal of Public Booking Photos. It shall be an unlawful practice for any person engaged in publishing or otherwise disseminating a booking photograph through a print or electronic medium to solicit, require, or accept the payment of a fee or other consideration from a subject individual to remove, correct, modify, or to refrain from publishing or otherwise disseminating that booking photograph.

A person operating a private business shall not utilize a booking photograph or a photograph of an inmate taken originally obtained from a public agency for commercial purposes.

**CONTINUE TO SUPPORT THE FOLLOWING ITEMS:**

**UNEMPLOYMENT COMPENSATION**

**LEGISLATIVE ITEM:** To revise all legislation so that County as previous employer will be notified and allowed to contest unemployment claims. We would like to encourage the State of Tennessee to allow reimbursable employers that are Government entities the ability to contest claims that are brought before the State. Currently, the unemployment tax law allows government organizations and non-profits to opt out of the premium base tax system and into what they called a “reimbursing employer” which means the entity would be self-insured. One of the major disadvantages of this is the reimbursing employers do not get “relief of charges”. This means that if your employee resigns or terminates and goes to work elsewhere and then is terminated there then files for unemployment, the government entity could be charged a portion of that employee’s unemployment benefits even though the employee voluntarily left or was terminated. Because of the status of being a “reimbursing employer” we lose our ability to contest the claim.

**SMOKING BAN**

**LEGISLATIVE ITEM:** To ban smoking and vaping in all public parks. We know that the youth of our community are likely more affected in their health by the presence of smoking and vaping in our communities. We would like to prohibit the use of tobacco products to include vaping on any public park, public greenway or public property that is able to be used by the youth of our community. This prohibition would not apply to any buildings, sidewalks or roads contained in that publicly owned property. We believe that this would support the need to have a greater emphasis on the health and wellbeing of citizens in our communities.

**SCHOOL CONSTRUCTION**

**LEGISLATIVE ITEM:** Financial assistance from the State of Tennessee to help fund school construction and repairs for schools that are in the top five percent growth in Tennessee. Public education serves an integral role in the success of local communities and the State of Tennessee. Across the State of Tennessee many communities have an immediate need to build new school buildings as well as to repair existing older school buildings. Due to this immediate need, school districts are forced to utilize portable classrooms for their students which are not the optimal environment for our students. Many Tennessee counties have this need due to considerable industrial and business growth over the past several years. With such growth, there has been a marked increase in people moving to Tennessee counties to live and raise their families. Tennessee counties which have not shared in the population growth still have a need to either repair older school buildings, or where possible, construct new ones to better serve their communities. While local governments across the State of Tennessee have tried to meet the financial demand for such needs, local communities need the financial assistance from the State of Tennessee to help fund school building construction and repairs. Local communities need the State's investment in school construction and repair to continue to move Tennessee and its citizens forward.

# **SUPPORTING DOCUMENTS**



# CLARKSVILLE CAMPUS EXPANSION

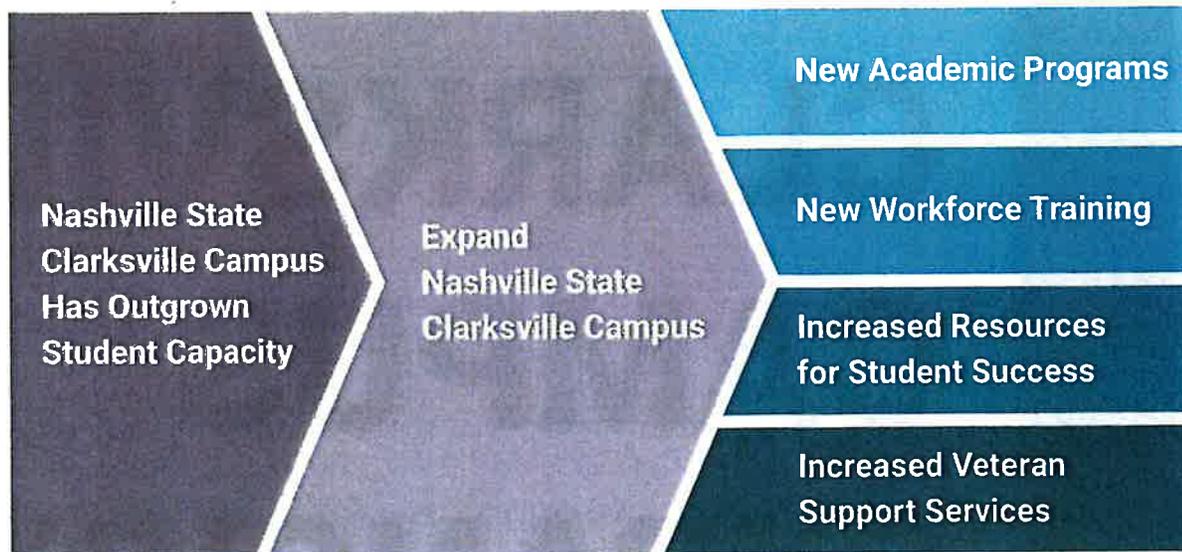


## **NASHVILLE STATE COMMUNITY COLLEGE CLARKSVILLE CAMPUS EXPANSION**

Nashville State has been a dedicated member of the Clarksville-Montgomery County community since 2012. The campus opened with 257 students and enrollment has grown to more than 800. By 2017, the campus exceeded its capacity for serving students; and a four-classroom modular was installed to accommodate demand.

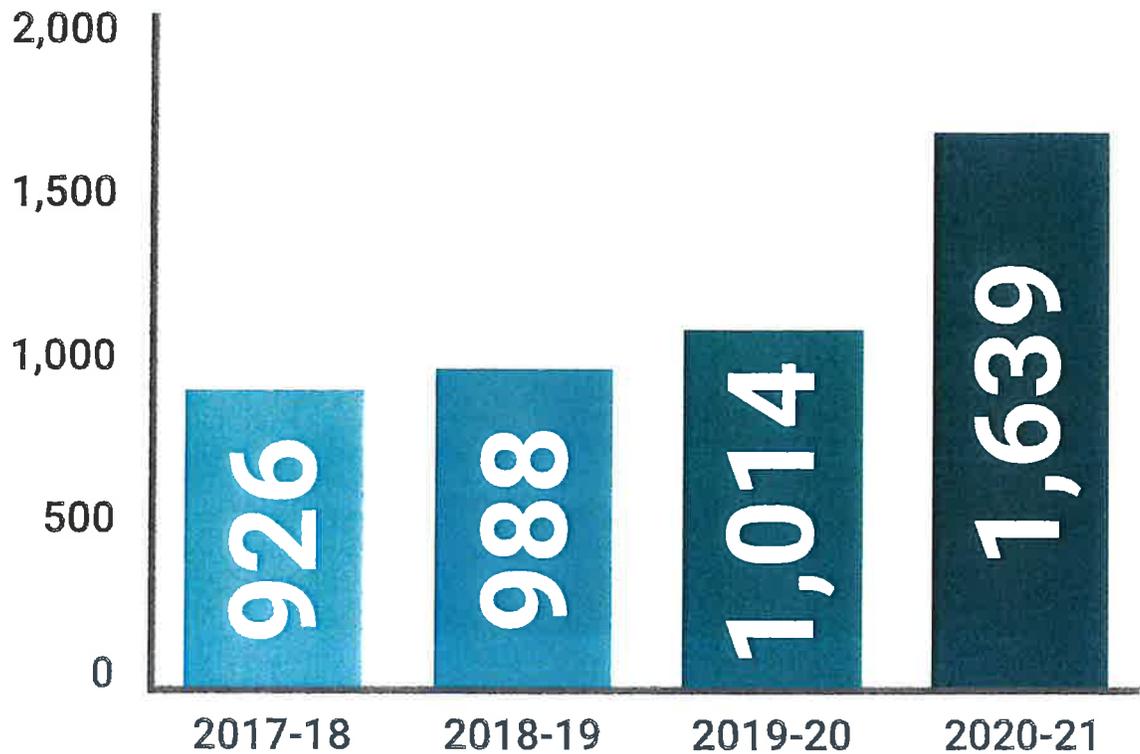
By adding new academic programs and workforce training, as well as expanding resources to support student success, the proposed expansion will create a community-based Center for Higher Education that will allow strategic partnerships with TCAT, CMCSS, Ft. Campbell, and APSU to better meet the needs of the area.

### **MEETING THE DEMAND**

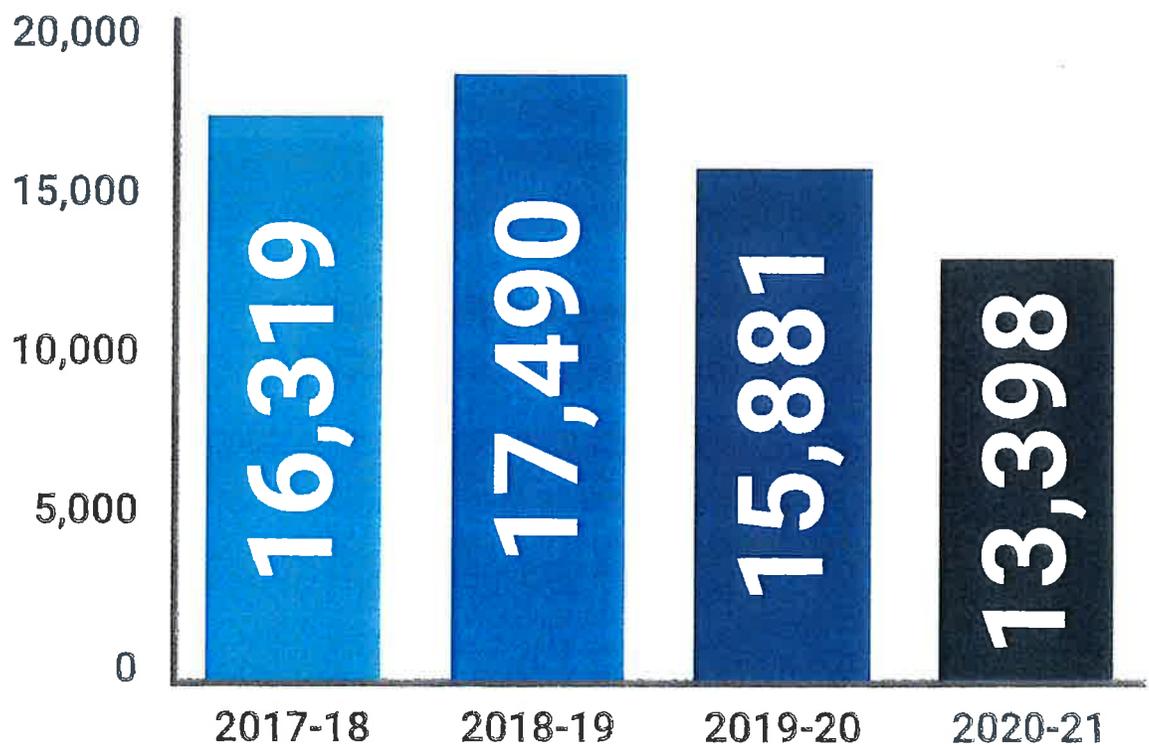


# CLARKSVILLE CAMPUS STUDENT PROFILE

## Clarksville Campus Headcount (by Academic Year)



## Clarksville Campus Credit Hours (by Academic Year)





## **Top Certificate Programs at Clarksville Campus in 2020-21**

- 1 EARLY CHILDHOOD EDUCATION**
- 2 PARALEGAL STUDIES**
- 3 MEDICAL CODING**

## **Top Associate Degree Programs at Clarksville Campus in 2020-21**

- 1 HEALTH SCIENCES (TN TRANSFER / UNIVERSITY PARALLEL)**
- 2 BUSINESS**
- 3 PARALEGAL STUDIES**

# CAMPUS

## Current

- One science lab
- Three computer labs/classrooms
- Nine faculty offices
- No library
- No tutoring space
- No veterans center
- No multipurpose classroom

## Proposed

- Renovation of current campus
- Nursing simulation lab
- Nine new classrooms
- 17 faculty offices
- Four science labs and two prep rooms
- Six computer labs/classrooms
- ADA testing center
- Library with tutoring space
- Veterans center
- Industrial Process Control lab
- Student gathering space
- Multipurpose classroom (seats 100+)
- Expanded parking
- Access road to Wilma Rudolph Blvd.

# PROGRAMS

## Current

- Tennessee Transfer Programs A.A./A.S.
- Early Childhood Education, A.A.S.
- Business: Logistics A.A.S.
- Paralegal Studies A.A.S.
- Computer Information Technology A.S.
- Industrial Readiness Training

## Proposed

- Nursing A.S.N.
- Industrial Process Control A.A.S.
- Computer Programming A.A.S.
- Secondary Education A.S.T.

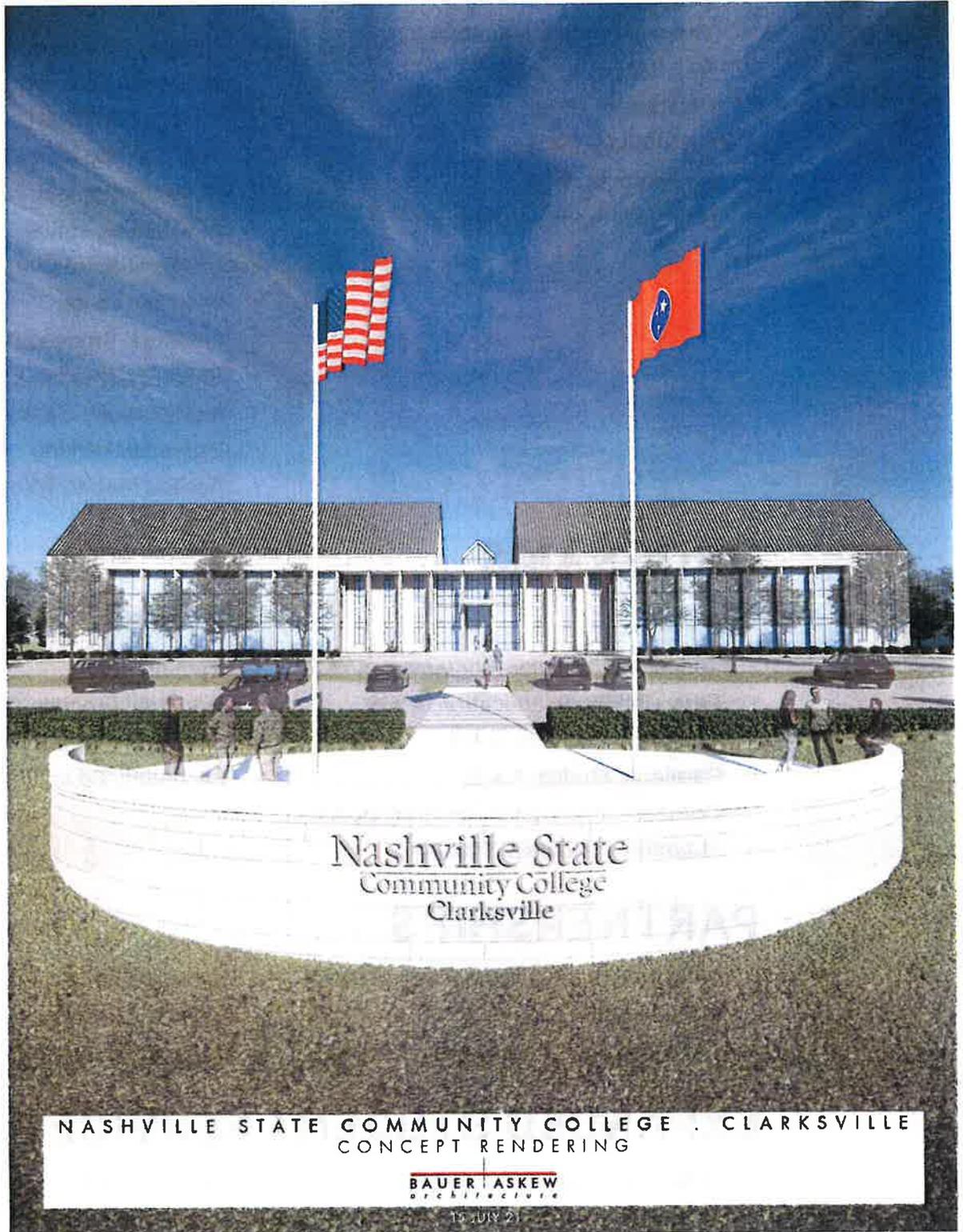
# PARTNERSHIPS

- Early College High School with CMCSS
- Nursing with TCAT
- Grow Your Own Teacher with CMCSS
- Black Male Bridge Program with APSU
- Greater Together CMCSS, APSU, TCAT
- Mechatronics at Fort Campbell

# EXPANDED STUDENT SERVICES

- Veterans lounge
- ADA testing center
- Campus Cupboard food pantry
- Bookstore
- Welcome center
- Tutoring support
- Library and study areas
- Testing for industry certifications

# CONCEPT RENDERING – FRONT



# CONCEPT RENDERING – BACK





## PROJECT OVERVIEW

### Renovation

20,309 ft<sup>2</sup> (existing building)      -      476 ft<sup>2</sup> (front entry demo)      =      19,833 ft<sup>2</sup>

### New Construction

72,737 ft<sup>2</sup> (expanded campus)      -      19,833 ft<sup>2</sup> (existing)      =      52,904 ft<sup>2</sup>

## COST OF PROJECT

<b>Renovation</b>	19,833 ft <sup>2</sup> x \$250/ft <sup>2</sup>	=	\$4,958,250
<b>New Construction</b>	52,904 ft <sup>2</sup> x \$400/ft <sup>2</sup>	=	\$21,161,600
<b>Site Work</b>	8.25 acres x \$300,000/acre	=	\$2,475,000
			<u>\$28,594,850</u>
	5% Contingency	=	\$1,429,743
	<b>Construction Budget</b>		<u><b>\$30,024,592</b></u>



## **NASHVILLE STATE COMMUNITY COLLEGE CAN MEET THE DEMAND**

The proposed Center for Higher Education and programs align with growing local needs and will meet the workforce demand in the Clarksville-Montgomery County area. According to the Nashville Chamber of Commerce's 2020 Workforce Study, which included the Clarksville MSA, Healthcare and Information Technology are two of the three highest demand sectors and occupations.

- Nurses at all levels (LPN, RN, and BSN) are one of the most in-demand occupations, with a projected job growth of 2,954 jobs by 2024. The College has worked with TCAT to create an educational pathway.
- Within the Information Technology sector, software coding and development were highlighted as in-demand occupations. Working with CMCSS to possibly create an Early College, with a focus on creating an IT pathway.
- The Tennessee Education and Workforce Maps (2020) indicates Industrial Maintenance and Mechatronics as having the highest demand, with 2,785 projected annual job openings. The College has recently started providing an IPCT certificate on campus.

Without this campus expansion, and labs and student support spaces, it will not be possible to meet these critical workforce and community needs.

# Clarksville

MONTGOMERY COUNTY, TN  
ECONOMIC DEVELOPMENT COUNCIL

Clarksville-Montgomery County Convention & Visitors Bureau • Clarksville Area Chamber of Commerce  
Clarksville-Montgomery County Industrial Development Board

July 27, 2021

Montgomery County Mayor Jim Durrett  
1 Millennium Plaza  
Clarksville, TN 37040

City of Clarksville Mayor Joe Pitts  
1 Public Square, 4th Floor  
Clarksville, TN 37040

Dear Mayor Durrett and Mayor Pitts,

On behalf of the Clarksville-Montgomery County Economic Development Council, please accept this letter of support for Nashville State for their Clarksville Campus Expansion. The ability to meet the work force requirements for our growing industry, general businesses, and healthcare is critical as we continue to recruit new companies and encourage our existing companies to expand.

Nashville State is a vital partner and our need for them to expand is essential to meet or growing employment need. Not only is it a necessity for them to grow the capacity of their current curriculum, but we need them to expand offerings to include more Health Care, Computer Science, Industrial Maintenance and Advanced Mechatronics. This expansion of certification opportunities will likely need more space; space that will quickly produce a return on investment because these newly trained students will quickly enter the workforce.

Our vision is that every Clarksville-Montgomery County citizen has a pathway to enter the workforce with academic and certification opportunities that will advance their capacity with an advancing salary for an entire career. Nashville State has proven to be a stalwart partner and with additional capital funds to support their expansion, they can continue to grow with us and fulfill this vision.

Best,



Buck Dellinger  
CEO

Clarksville-Montgomery County Economic Development Council



**Dr. Angela M. Huff**  
Interim Director of Schools

Clarksville-Montgomery County School System

To The Honorable County Mayor Jim Durrett and The Honorable City Mayor Joe Pitts:

It is with great pleasure and enthusiasm that I write a letter of support for the expansion plan for the Clarksville Campus of Nashville State Community College. Clarksville-Montgomery County Schools has continued to expand our partnership with Nashville State Community College Clarksville Campus since the school's inception in 2012. The school district partners with Nashville State Community College Clarksville at all of our high schools with the ability to offer our students dual enrollment and dual credit opportunities, certification opportunities in Mechatronics and Elementary Education AST, and current planning and exploration of Early Middle College with a proposed opening in 2022-23 school year focused on Informational Technology certifications and apprenticeships designed to meet the workforce demand in Montgomery County.

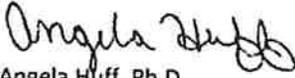
Students of Clarksville-Montgomery County Schools have benefited from dual enrollment and dual credit opportunities in partnership with Nashville State Community College Clarksville Campus. Our high school principals and counselors are complimentary of the services provided and the willingness of Nashville State Community College Clarksville staff to be flexible and innovative in their approach to support the workforce and college demands at each of our comprehensive high schools. If given a choice, our principals and counselors overwhelmingly choose to work with Nashville State Community College Clarksville staff in support of our students' opportunities to be college and career ready upon graduation.

Clarksville-Montgomery County Schools has current partnerships with Nashville State Community College Clarksville Campus that provide opportunities and solutions to county and regional workforce demands. The partnership in dual credit and certification in our mechatronics program of studies provides students to be college and career ready upon graduation and/or post-secondary career readiness. Hankook has viewed the mechatronics programs at Northeast and Kenwood High Schools and has deemed our students to be right on track to support needs within their industrial work place. This summer and fall Nashville State Community College is supporting the educational opportunity for forty high school seniors, classified employees, and/or community members to earn their Elementary Education Associates Degree as part of Clarksville-Montgomery Counties School System "Grow Your Own Teacher Pipeline". This is a dual partnership with Austin Peay University that will see these students certified as teachers in our school system within three years. The expansion plan would provide opportunities for our students to obtain a Secondary Education Associate Degree in the future that is necessary to meet the current workforce demands of Clarksville Montgomery County Schools.

The expansion of Nashville State Community College Clarksville Campus would support current partnership and planning with Clarksville-Montgomery County Schools development of an Early Middle College focused on Informational Technology. Both institutions have a workforce demand in Information Technology and such a partnership would provide pathways and apprenticeships that would serve that workforce demand. The ability to demonstrate the effectiveness of career pathways around apprenticeships for our students provides those students with a debt free certification, a pathway to a job with a solid working wage, a solution to a workforce demand, and an opportunity to demonstrate to the industrial manufactures in Montgomery County that we can be part of a solution to current workforce demand issues within the county.

I enthusiastically support the expansion of Nashville State Community College Clarksville Campus. The expansion provides further opportunities to partner with our high schools in the areas of dual credit and dual enrollment, supports the certification opportunities for our students in Mechatronics, Elementary and Secondary Associate Degree completion, and provides future opportunities in the area of Information Technology and apprenticeships to address regional and countywide workforce demands.

Respectfully,

A handwritten signature in black ink that reads "Angela Huff". The signature is written in a cursive style with a large, stylized initial "A".

Angela Huff, Ph.D.

Interim Director of Schools

COUNTY COMMISSION MINUTES FOR

AUGUST 9, 2021

SUBMITTED FOR APPROVAL SEPTEMBER 13, 2021

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, August 9, 2021, at 6:00 P.M. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Teresa Cottrell, Chief Deputy Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Shannon Holt, Accounts and Budgets, and the following Commissioners:

Jerry Allbert	John M. Gannon	Chris Rasnic
Randy Allbert	David Harper	Joe Smith
Joshua Beal	Garland Johnson	Tangi C. Smith
Loretta J. Bryant	Charles Keene	Walker R. Woodruff
Brandon Butts	Rashidah A. Leverett	
Carmelle Chandler	James R. Lewis	
Joe L. Creek	Lisa L. Prichard	

PRESENT: 18

ABSENT: Rickey Ray and Larry Rocconi (2)

VACANT: District 18

When and where the following proceedings were had and entered of record,  
to-wit:

**Mayor Durrett presented a Proclamation to Anna Noelle Thompson in recognition of her volunteer work and community service.**

**The following Zoning Resolutions were Adopted:**

**CZ-21-2021** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Steven and Marcia Causey

**CZ-22-2021** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Mark Ireland

**The following Resolutions and Items were Adopted as part of the Consent Agenda:**

**21-8-1** Resolution to Accept and Adopt a Master Plan Developed by Barge Design Solutions for Montgomery County Parks Department

**21-8-2** Resolution to Charge Off Debts in the Montgomery County Clerk's Office

**21-8-3** Resolution to Appropriate Funds from the Sheriff's Office Defense Reutilization and Marketing Office (DRMO) Reserve Fund Fiscal Year 2022

**21-8-7** Resolution Amending the Budget of the Clarksville-Montgomery County Tourism Commission for the Reclassification of the Current Content Developer Position to be made a Public Relations Manager Position

**21-8-8** Resolution to Appropriate Funding for the Purchase of Art Using Funding from Bond Proceeds Dedicated for Such Purchase

**21-8-10** Resolution to Modify and Amend the Existing Regional Airport Authority Board Membership so as to Allow "Staggered" Terms for the Members Appointed by the City of Clarksville and Montgomery County

- Commission Minutes dated July 12, 2021
- County Clerk's Report
- County Mayor Appointments
- Highway Department Road Reports (April, May, June 2021)

**The following Resolutions were Adopted:**

**21-8-4** Amended Resolution Amending the Budget of Montgomery County Highway Department for Salary Adjustment and New Position

**21-8-5** Amended Resolution to Amend the Budgets of Various Funds for Fiscal Year 2022 in Certain Areas of Revenues and Expenditures

**21-8-6** Resolution of the County Commission of Montgomery County, Tennessee Approving an Economic Impact Plan for the 518 Madison Development Area

**21-8-9** Amended Resolution to Modify and Amend the Compensation for Montgomery County Commissioner's Service

**A Motion to Suspend the Rules was Approved prior to voting on 21-8-11**

**21-8-11** Resolution Requesting Improvements to Excell Road Highway 12 from the State of Tennessee, Tennessee Department of Transportation (TDOT)

**A Motion to Suspend the Rules for Resolution 21-8-12 failed. Due to this fact, the Resolution was not brought to the Floor.**

**Verbal Reports:**

1. School Board Liaison – Josh Beal
2. Highway Commission Liaison – Joe Smith
3. Airport Liaison – Loretta Bryant

**Reports Filed:**

1. Library Yearly Report FY21
2. Annual Finance Report – Trustee
3. Annual Finance Report – Chancery Court, Clerk & Master
4. Annual Finance Report – County Clerk
5. Annual Finance Report – General Sessions, Circuit Court, Juvenile Court
6. Annual Finance Report – Register of Deeds
7. Annual Finance Report – Sheriff Office
8. Airport Quarterly Report – 4<sup>th</sup> Quarter FY2021
9. Driver Safety Program Report – April, May, June 2021
10. Capital Projects Quarterly Report
11. Building & Codes Monthly Reports
12. Highway Dept Inventory Report (7/1/2020 to 6/30/2021)
13. Accounts & Budgets Monthly Report
14. Trustee's Monthly Reports

**The Board was adjourned.**

Submitted by:

*Kellie A. Jackson, Clerk*

Kellie A. Jackson

County Clerk

*By: Jereca Cottrell, C.O.*



**County Clerk's Report**  
**September 13, 2021**

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of August 2021.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oath of the Judicial Commissioner is approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 13<sup>th</sup> day of September 2021.

*Kellie A. Jackson, Clerk*  
County Clerk

By: *Jerusa Cottrell, CO*



OATH OF JUDICIAL COMMISSIONER

NAME

Carolyn K. Honholt

OFFICE

Judicial Commissioner

DATE

08/05/2021

MONTGOMERY COUNTY CLERK  
KELLIE A JACKSON COUNTY CLERK  
350 PAGEANT LANE SUITE 502  
CLARKSVILLE TN 37040  
Telephone 931-648-5711  
Fax 931-572-1104

Notaries to be elected September 13,2021

<u>NAME</u>	<u>HOME ADDRESS AND PHONE</u>	<u>BUSINESS ADDRESS AND PHONE</u>
1. CRYSTA R ABBOTT	1881 CHURCH RD CLARKSVILLE TN 37040 931 249 1513	200 COMMERCE ST STE C CLARKSVILLE TN 37040
2. A LARRY ALLISON	2870 PORT ROYAL RD ADAMS TN 37010 931 358 3916	2870 PORT ROYAL RD ADAMS TN 37010 931 206 1234
3. KRISTEN ARMSTRONG	339 WELLS CT CLARKSVILLE TN 37043 530-863-0895	1001 8TH AVE. SOUTH NAHSVILLE TN 37203 5308630895
4. MANDY BAGBY	128 EMORY ST. CLARKSVILLE TN 37040 931-220-8404	200 COMMERCE ST. STE C CLARKSVILLE TN 37040 931-572-1650
5. JUSTIN BAILEY	2820 LYLEWOOD RD WOODLAWN TN 37191 931-220-5324	120 COMMERCE ST CLARKSVILLE TN 37040 9312062785
6. TIA BLAINE	213 TERMINAL RD APT C CLARKSVILLE TN 37040 931-233-1013	931-266-3660
7. GEOFFREY KEITH BLANCHARD	671 MOBLEY RD CLARKSVILLE TN 37043 931-494-3752	120 COMMERCE STREET CLARKSVILLE TN 37040 9316480611
8. ABIGAIL BOUTERSE	3720 WHEATFIELD LN CLARKSVILLE TN 37040 256 321 1708	
9. CHRISTY BOWERS	543 MARGRAVE DR CLARKSVILLE TN 37042 931 249 7860	543 MARGRAVE DR CLARKSVILLE TN 37042 931 249 7860
10. DONALYNN BROYLES PORTIS	140 OVERCREST CT CLARKSVILLE TN 37043 615 474 1091	565 MARRIOTT DR STE 200 NASHVILLE TN 37214 615 316 0004
11. LINDA CAMPBELL	4945 SCHLEY RD ADAIRVILLE KY 42202 270 725 6103	722 COLLEGE ST CLARKSVILLE TN 37040 931 552 2020
12. ROY L CARTER	551 BRENTWOOD CIRCLE CLARKSVILLE TN 37042 931 552 5995	
13. AMANDA COCANOUGH	5013 COLLINWOOD DRIVE CLARKSVILLE TN 37042 931 801 9771	130 FRANKLIN STREET CLARKSVILLE TN 37040 931 572 1134

MONTGOMERY COUNTY CLERK  
 KELLIE A JACKSON COUNTY CLERK  
 350 PAGEANT LANE SUITE 502  
 CLARKSVILLE TN 37040  
 Telephone 931-648-5711  
 Fax 931-572-1104

Notaries to be elected September 13,2021

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
14. SERENA COLLINS	213 TYLERTOWN RD CLARKSVILLE TN 37040 251-327-8641	
15. ROBERT COPELAND	66 UNION ST CLARKSVILLE TN 37040 931-933-1817	124 FRANKLIN ST CLARKSVILLE TN 37040 9312451930
16. M J CORNELIOUS	1969 TIMBERLINE WAY CLARKSVILLE TN 37042 615 589 0766	1778B WILMA RUDOLPH CLARKSVILLE TN 37040 931 647 3942
17. BETHANY CULP	1322 MILE HIGH CT CLARKSVILLE TN 37042 607-283-1328	124 FRANKLIN ST CLARKSVILLE TN 37040 931 245 1930
18. CARL DALLAS	2442 CHESTER HARRIS RD WOODLAWN TN 37191 931-237-5439	2155 LOWES DR CLARKSVILLE TN 37040 931-274-7540
19. TRACY DAVIS	2866 COBALT DR APT E CLARKSVILLE TN 37040 931 698 5889	1630 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 9312660157
20. VERA LOUISE EATMAN	705 GREEN VALLEY CT CLARKSVILLE TN 37042 931 801 1323	931 553 0060
21. W ALEXANDER ELLIOTT	1137 MADISON ST APT 10 CLARKSVILLE TN 37040 931 334 1009	
22. REBECCA ELLIS	1177 CHRISTIAN JAMES CT CLARKSVILLE TN 37043 702 672 7706	3050 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 221 0141
23. ALEXANDRA M GARRETT	3701 BAHAMA DRIVE HOPKINSVILLE KY 42240 360 434 1670	2050 LOWES DR CLARKSVILLE TN 37040 931 431 2231
24. CAROLINE GOJOWSKY	139 GALLANT CT CLARKSVILLE TN 37043 703 927 2461	
25. TIFFONY GRIFFIN	115 ABNER DRIVE CLARKSVILLE TN 37043 804 721 3149	15744 FORT CAMPBELL BLVD OAK GROVE KY 42262 270 439 1175
26. ALEX C GUERRA	247 ALEXANDER BLVD CLARKSVILLE TN 37040 931 436 5727	894 HIGHWAY 76 SUITE 113 CLARKSVILLE TN 37043 931 552 5935

MONTGOMERY COUNTY CLERK  
 KELLIE A JACKSON COUNTY CLERK  
 350 PAGEANT LANE SUITE 502  
 CLARKSVILLE TN 37040  
 Telephone 931-648-5711  
 Fax 931-572-1104

Notaries to be elected September 13, 2021

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
27. MOREEN HARRIOTT	2492 ANDERSONVILLE DR CLARKSVILLE TN 37042 931 401 7555	2492 ANDERSONVILLE DR CLARKSVILLE TN 37042 931 401 7555
28. RODRICK HARRIS	358 DONNA DR CLARKSVILLE TN 37042 615 719 6903	
29. STEPHANIE M HELIE	612 FLOWER DRIVE CLARKSVILLE TN 37040 931 237 0932	2515 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 802 8200
30. JASON JONES	102 AZALEA CT CLARKSVILLE TN 37042 931-249-6151	
31. JACQUELINE KELLEY	300 GREENWOOD AVE APT A11 CLARKSVILLE TN 37040 931 561 8806	722 COLLEGE ST CLARKSVILLE TN 37040 931 552 2020
32. DONNA B KILLEBREW	163 DELMAR DR CLARKSVILLE TN 37040 931-216-9433	1 765 HIGHWAY 48 CLARKSVILLE TN 37040
33. JAMIE KILLETT	890 WILD ELM CT CLARKSVILLE TN 37042 443 359 1084	271 STONECROSSING DR CLARKSVILLE TN 37042 931 551 4400
34. CLARA KINGSTON	1378 BORROWDALE DR CLARKSVILLE TN 37040 931 378 3786	230 W DUNBAR CAVE RD CLARKSVILLE TN 37040 931 906 0040
35. SUZANNE W. LANGFORD	3456 ROSSVIEW RD. CLARKSVILLE TN 37043 931-621-6211	400 FRANKLIN ST CLARKSVILLE TN 37040 931-648-7142
36. KRISTIE L LAST	323 SOUTH 7TH ST APT C CLARKSVILLE TN 37040 931 291 1044	5214 MARYLAND WAY SUITE 309 BRENTWOOD TN 37024 615 690 2080
37. CORRIS MACON	535 FAIRFIELD DRIVE APT B CLARKSVILLE TN 37042 559 644 2489	695 GRASSMER PARK NASHVILLE TN 37211 559 644 2489
38. DEBRA L MARSH	241 GLEN HOLLIDAY RD. INDIAN MOUND TN 37079 931-980-3917	

MONTGOMERY COUNTY CLERK  
KELLIE A JACKSON COUNTY CLERK  
350 PAGEANT LANE SUITE 502  
CLARKSVILLE TN 37040  
Telephone 931-648-5711  
Fax 931-572-1104

Notaries to be elected September 13,2021

<u>NAME</u>	<u>HOME ADDRESS AND PHONE</u>	<u>BUSINESS ADDRESS AND PHONE</u>
39. KENYA MATAZZONI	709 FORREST COVE CT CLARKSVILLE TN 37040 571 422 5191	
40. SOUZETTE MITCHELL	1851 DEERSTAND DR CLARKSVILLE TN 37042 770-710-1368	7707101368
41. ANTHONY DEWAYNE MITCHELL	1851 DEERSTAND DR CLARKSVILLE TN 37042 770-670-3777	
42. TAYLOR MOORE	957 GLENHURST WAY CLARKSVILLE TN 37040 931 241 7780	501 MAINSTREAM STE 501 NASHVILLE TN 37201 629 208 6815
43. AMANDA MORGAN	1509 WILMA RUDOLPH BLVD APT 1 CLARKSVILLE TN 37040 707 230 8910	
44. PARKER MORRIS	160 STATE LINE RD APT 211 CLARKSVILLE TN 37042 252-340-0584	128 PUBLIC SQUARE CLARKRANGE TN 37040 2523400584
45. JACOB MOUSSEAU	3965 KILLEBREW LANE PALMYRA TN 37142 931 218 1152	615 727 8775
46. AMANDA D MULLINS	1211 SNOWBALL LANE CLARKSVILLE TN 37042 931 614 5128	
47. KATHEY NANCE	4160 OLD CLARKSVILLE PK CLARKSVILLE TN 37043 931 216 5605	3340 PORT ROYAL RD ADAMS TN 37010 931 216 5605
48. KYRSTIN A NARANJO	3807 HARVEST RIDGE CLARKSVILLE TN 37040 252 216 1919	2250 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 906 9030
49. MELISSA G PARKER	600 SHALIMAR DR CLARKSVILLE TN 37042 931 980 4769	3130 A OLD SANGO RD CLARKSVILLE TN 37043 931 320 4907
50. MICHAEL W REYNOLDS	3461 JOHN TAYLOR RD WOODLAWN TN 37191 931-249-5811	

MONTGOMERY COUNTY CLERK  
KELLIE A JACKSON COUNTY CLERK  
350 PAGEANT LANE SUITE 502  
CLARKSVILLE TN 37040  
Telephone 931-648-5711  
Fax 931-572-1104

Notaries to be elected September 13, 2021

<b>NAME</b>	<b>HOME ADDRESS AND PHONE</b>	<b>BUSINESS ADDRESS AND PHONE</b>
51. JANET RICE	3155 E. OLD ASHLAND CITY RD CLARKSVILLE TN 37043 931 338 6125	3155 E. OLD ASHLAND CITY RD CLARKSVILLE TN 37043
52. ADDISON ROGERS	931 ROSSVIEW RD CLARKSVILLE TN 37043 615-785-4959	931 ROSSVIEW RD CLARKSVILLE TN 37043
53. LUIS SACOTO	2238 PEA RIDGE RD CLARKSVILLE TN 37040 931 266 9292	108 MORRIS RD CLARKSVILLE TN 37040 931 551 4883
54. K SAINES	238 FAIRVIEW LANE UNIT D CLARKSVILLE TN 37040 931-801-7392	330 PAGEANT LANE CLARKSVILLE TN 37040 931 648 5747
55. KRYSTIAN L SANDERS	646 FOXFIELD RD HOPKINSVILLE KY 42240 270-885-4586	2050 LOWES DR CLARKSVILLE TN 37040 9314316800
56. SHARON SEATS	546 MAGNOLIA DR CLARKSVILLE TN 37042 615 491 0788	
57. JESSICA SHAPMAN	1007 TREVOR DR CLARKSVILLE TN 37043 931 624 2617	
58. GREGORY D SMITH	2834 PRINCE DR CLARKSVILLE TN 37043 931 368 0473	331 FRANKLIN ST STE 1 CLARKSVILLE TN 37040 931 647 1299
59. JAMES TABB	2969 ELIZA DR CLARKSVILLE TN 37043 210 391 3655	
60. DOLLY A TATE	190 LANCASHIRE DR CLARKSVILLE TN 37043 931 624 8340	3825 BEDFORD AVE STE 203 NASHVILLE TN 37215 615 320 4738
61. JAHEDI N THOMAS	365 SANGO RD CLARKSVILLE TN 37043 314-502-0566	
62. NICK T TOOLEY JR	201 TIMBER COURT DRIVE APT D CLARKSVILLE TN 37043 931 249 6440	215 FRANKLIN ST STE 106 CLARKSVILLE TN 37040 931 920 3284

MONTGOMERY COUNTY CLERK  
KELLIE A JACKSON COUNTY CLERK  
350 PAGEANT LANE SUITE 502  
CLARKSVILLE TN 37040  
Telephone 931-648-5711  
Fax 931-572-1104

Notaries to be elected September 13,2021

<u>NAME</u>	<u>HOME ADDRESS AND PHONE</u>	<u>BUSINESS ADDRESS AND PHONE</u>
63. DENISE TRAYLOR	3909 OLD CLARKSVILLE PIKE CLARKSVILLE TN 37043 931 320-4151	4630 ASHLAND CITY RD CLARKSVILLE TN 37043 931 320-4150
64. KELLI N. WELLS	195 EDGEFIELD CT PLEASANT HILL TN 38578 931-237-2663	310 N. FIRST ST. CLARKSVILLE TN 37040 931-572-1238
65. CRISTY WHITEHEAD	4794 TARSUS ROAD PALMYRA TN 37142 931-538-9938	215 FRANKLIN ST CLARKSVILLE TN 37040 931 647 3111
66. KERESE WHYTE PHILLIPS	977 CHARDEA CT CLARKSVILLE TN 37040 239-887-8791	
67. TONYA WIDENER	2946 NEW DRY HOLLOW RD CUMBERLAND FURNACE TN 37051 931-551-5008	TWO MILLENNIUM PLAZA SUITE 101 CLARKSVILLE TN 37040 9316485703
68. JANIE L WILLIAMS	3209 TABBY DR CLARKSVILLE TN 37042 931 378 0987	151 INTERNATIONAL BLVD CLARKSVILLE TN 37040
69. SUNDAY E WOODEN	394 DEEPWOOD TRAIL CLARKSVILLE TN 37042 025-446-2797	
70. M. ZIDA	441 NEEDMORE RD APT 337 CLARKSVILLE TN 37040 929 500 8186	

# **NOMINATING COMMITTEE NOMINATIONS**

**September 13, 2021**

## **CHAIRPERSON OF COUNTY LEGISLATIVE BODY**

Mayor Jim Durrett nominated to serve as Chairman for a one-year term to expire September 2022.

## **CHAIRPERSON PRO TEMPORE OF THE LEGISLATIVE BODY**

Commissioner Larry Rocconi nominated to serve a one-year term to expire September 2022.

## **COMMITTEE ON INVESTMENT**

David Harper nominated to replace Commissioner James Lewis for a two-year term to expire September 2023.

## **LEGISLATIVE LIAISON COMMITTEE**

Walker Woodruff nominated to fill the unexpired term of Commission James Lewis, with term to expire July 2023.

## **COUNTY MAYOR APPOINTMENTS**

September 13, 2021

### **BUDGET COMMITTEE**

Larry Rocconi appointed, as Mayor Pro Tempore, to serve a one-year term to expire September 2022.

John Gannon appointed to fill the unexpired term of Commissioner Larry Rocconi, with term to expire January 2022.

### **CHAPLAIN OF LEGISLATIVE BODY**

Commissioner Joe Creek appointed to serve a one-year term to expire September 2022.

### **PORT AUTHORITY**

Jim Kimbrough appointed to replace Bill Kimbrough for a five-year term to expire September 2026.

### **REGIONAL HISTORIC ZONING COMMISSION**

Craig Rogers has been filling the unexpired term of Sally Castleman and is eligible for reappointment with term to expire September 2026.

**RESOLUTION AUTHORIZING THE EXECUTION AND DELIVERY OF A CONTRIBUTION AGREEMENT WITH THE INDUSTRIAL DEVELOPMENT BOARD OF THE COUNTY OF MONTGOMERY, TENNESSEE**

**WHEREAS**, in order to facilitate economic development and job growth within Montgomery County, Tennessee (the “County”), the Board of Directors of The Industrial Development Board of the County of Montgomery, Tennessee (the “Board”) has determined that it is in the best interest of the Board and the citizens of the County for the Board to purchase approximately 420 acres of land located in the County (the “Industrial Park Property”) and to develop the Industrial Park Property in a manner suitable for the location of commercial businesses; and

**WHEREAS**, the County Commission of the County has determined that it is in the County’s best interest to aid and assist the Board in its financing of the purchase and development of the Industrial Park Property; and

**WHEREAS**, to that end and pursuant to the authority granted by Tenn. Code Ann. § 6-54-118, the County wishes to approve the execution and delivery of a Contribution Agreement (the “Contribution Agreement”) with the Board, and the consummation of the transactions contemplated thereby, the form of which Contribution Agreement has been submitted to the County Commission of the County and a copy of which has been filed with the records of the County Commission of the County.

**NOW THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF MONTGOMERY COUNTY, TENNESSEE:**

1. It is hereby found and determined that the acquisition, development and ownership of the Industrial Park Property by the Board and the financing of the cost thereof will promote industry, trade and commerce in the State of Tennessee and will increase employment opportunities in the County.

2. The County Commission of the County hereby approves the Contribution Agreement in substantially the form submitted with such completions, omissions, insertions and changes (including changes to the amounts on Schedule A attached thereto in order to be consistent with the development costs, closing costs and the final amortization of the debt that the Board is incurring to purchase the Industrial Park Property) as may be approved by the officer executing it, his or her execution to constitute conclusive evidence of his or her approval of any such omissions, insertions and changes. The Mayor is hereby authorized and directed to execute and deliver the Contribution Agreement.

3. The officers of the County are hereby authorized and directed to take all such further action as they may consider necessary or desirable in connection with the consummation of the transactions described above.

4. All other acts of the officers of the County which are in conformity with the purposes and intent of this resolution are hereby approved and confirmed.

I hereby certify that the foregoing resolution of the County Commission of Montgomery County, Tennessee, was duly and lawfully adopted on September 13, 2021 at a duly called, regular meeting of such County Commission at which a quorum was acting throughout; and I furthermore certify that such resolution has not been amended or modified in any respect since its adoption.

**Duly passed and approved this 13<sup>th</sup> day of September 2021.**

Sponsor



Commissioner



Approved

Attest

\_\_\_\_\_  
County Clerk

## CONTRIBUTION AGREEMENT

**THIS CONTRIBUTION AGREEMENT** (this “Agreement”) is dated of the \_\_\_\_ day of \_\_\_\_\_, 2021, by and between **MONTGOMERY COUNTY, TENNESSEE** (the “County”), and **THE INDUSTRIAL DEVELOPMENT BOARD OF THE COUNTY OF MONTGOMERY**, a public nonprofit corporation organized under Tenn. Code Ann. §§ 7-53-101, et. seq. (the “Board”).

### RECITALS

**WHEREAS**, pursuant to Section 6-54-118 of the Tennessee Code Annotated, the County is authorized to make contributions to the Board for the purpose of economic development; and

**WHEREAS**, on July 15, 2019, the Board entered into an Option Agreement with Allensworth Farm Partners, LLC, a Tennessee limited liability company, Allensworth Brothers, LLC, a Tennessee limited liability company, John W. Allensworth, Jr. and Mary M. Allensworth (collectively, the “Sellers”), pursuant to which the Sellers granted to the Board an option (the “Option”) to purchase approximately 420 acres of real property in Montgomery County, including (i) a 271 +/- acre parcel, designated as Montgomery County Tax Map 016, Parcel 008.00, (ii) a 118 +/- acre parcel, designated as Montgomery County Tax Map 033, Parcel 010.01, and (iii) a 31 +/- acre parcel, designated as Montgomery County Tax Map 034, Parcel 001.00 (collectively, the “Land”) for a purchase price of \$18,000,000; and

**WHEREAS**, the Board has determined to acquire the Land for use as an industrial park (the “Industrial Park”); and

**WHEREAS**, the Board has given notice to the Sellers of the Board’s exercise of the Option; and

**WHEREAS**, the Board intends to finance the acquisition of the Land through the issuance of its bond, note or other debt obligation (the “IDB Debt”), the source of security for and payment of which are expected to consist of (i) all or some portion of the revenues derived from the development of the Industrial Park and (ii) a deed of trust on the Land; and

**WHEREAS**, the County desires to promote economic development and job growth in the County by facilitating the acquisition of the Land for use as an Industrial Park; and

**WHEREAS**, the eventual development of Land as an Industrial Park is expected to result in substantial job growth, sales tax growth and property tax growth within the County; and

**WHEREAS**, the County desires to make certain contributions to the Board from funds available to the County and not borrowed by the County, and the Board desires to accept such contributions, for the purpose of (i) funding any shortfall in revenues available to pay debt service on the IDB Debt, and (ii) paying the closing and issuance costs associated with the IDB Debt and the closing costs associated with the acquisition of the Land to the extent not financed in the IDB Debt, all for the purpose of promoting economic development in the County, and all subject to and in accordance with the terms set forth herein.

**NOW, THEREFORE**, in consideration of the terms, conditions and mutual agreements by and between the parties, as hereafter set forth in detail, the parties do hereby mutually agree as follows:

**1. Contributions.** In recognition that the Board will issue the IDB Debt to fund the costs of acquiring the Land for use as an Industrial Park in anticipation of and reliance on the payment of the County’s contribution in promoting economic development, the County hereby agrees to contribute to the Board amounts not in excess of the amounts set forth on Schedule A hereto, in the fiscal years listed on Schedule

A. The County's contributions hereunder shall be paid in the manner described in Section 3 below. To the extent the closing costs incurred by the Board relating to the acquisition of Land and in connection with incurrance of the IDB Debt are not financed as part of the IDB Debt, the County also agree to contribute to the Board, subject to Section 5.1, an amount sufficient to pay such closing costs upon receipt by the County of adequate documentation relating to such costs.

**2. Application of Industrial Park Funds; Land Dispositions.** During the term of this Agreement, the Board agrees that all revenues it receives from the sale, lease or other use of the Industrial Park (other than any PILOT payments which shall be remitted to the County and the City of Clarksville, Tennessee in accordance with the agreements applicable thereto) shall be applied to the payment of the IDB Debt, provided, however, that the Board may apply all or a portion of such funds to other costs permitted under law with the prior written approval of the County Mayor. The Board agrees to provide the County's governing body with regular updates regarding the status of the development of the Industrial Park and the application of the proceeds of the IDB Debt. The Board agrees that it shall not sell, lease or otherwise dispose of the Land or any portion thereof or create or suffer the creation of any lien thereon (except to secure the IDB Debt) without first obtaining the written approval of the Board of Directors of the Clarksville-Montgomery County Economic Development Council, Inc. as to each such sale, lease or other disposition or the creation of a lien. Upon payment of the IDB Debt, all revenues received by the IDB from the sale, lease or other use of the Industrial Park shall be paid to the County in consideration of the County's execution of this Agreement.

**3. Contribution Mechanics.** No later than 90 days prior to the commencement of each fiscal year (commencing with the fiscal year commencing on July 1, 2022), the Board shall provide the County's Finance Director with a written estimate of the County's contribution for such fiscal year. Such estimate shall equal the lesser of (i) the amount of debt service payable on the IDB Debt during for such fiscal year or (ii) the maximum debt service amount listed for such fiscal year on Schedule A. Not later than 15 days prior to each debt service payment date on the IDB Debt, the Board shall provide the County's Finance Director with a written disbursement request for the amount requested hereunder, which shall equal the debt service payable on such debt service payment date less any funds otherwise available to the Board for such purposes. Subject to Section 5.1, the County shall, not later than the third day prior to such requested payment date, pay to the Board the amount so requested; provided that in no event shall the aggregate amount of payments made by the County during a fiscal year exceed the applicable amount set forth on Schedule A.

**4. Purchase Option.** At any time during the term of this Agreement, upon the written request of the County, the Board shall convey the Land (or the portion thereof that has not previously been conveyed by the Board, whichever is less) upon payment by the County to or on behalf of the Board of an amount equal to the outstanding IDB Debt, including interest accrued thereon. Such conveyance shall occur on such date as is stipulated in the request made by the County, but not earlier than twenty (20) days from the date of such notice. Any such conveyance shall be by quitclaim deed. Upon the conveyance of the Land pursuant to this Section, this Agreement shall terminate.

**5. Termination.** This Agreement and all obligations hereunder shall terminate upon the payment in full of the IDB Debt (including any refinancings thereof).

**6. General Provisions.**

6.1 County Contribution Not Debt or Guaranty. Notwithstanding anything herein to the contrary, the obligations of the County hereunder shall in no event constitute a debt of the County or a guaranty by the County of the payment of the IDB Debt. The obligation of the County to make contributions hereunder is subject to appropriation by the governing body of the County.

6.2 Binding Agreement. Subject to Section 5.1 relating to the County's annual appropriation right, the parties intend for this Agreement to be a binding contract. The County specifically recognizes that the Board will detrimentally rely on the County's agreement to make contributions contained in this Agreement to promote economic development in the County.

6.3 Entire Agreement. This Agreement constitutes the entire agreement and understanding of the parties with respect to the transactions contemplated hereby, and there are no other terms, understandings, representations, or warranties, express or implied.

6.4 Amendment. No amendment, modification or termination of this Agreement shall be effective unless in writing and signed by the party intending to be bound thereby.

6.5 Assignment to Holders of IDB Debt; No Other Third Party Beneficiaries. The County hereby acknowledges and agrees that the Board may assign its rights hereunder to the holder(s) of the IDB Debt, to secure the Board's obligations thereunder. With the exception of such holder(s), the parties to this Agreement do not intend the benefit of this Agreement to inure to any third party.

6.6 Counterparts. This Agreement may be executed in counterparts, each of which shall be deemed an original.

6.7 Time is of the Essence. The parties hereto agree that time is of the essence for the performance of all obligations hereunder.

6.8 Successors and Assigns. This Agreement may not be assigned by any party hereto without the written consent of the other party. Subject as aforesaid, this Agreement shall inure to the benefit of and shall be binding upon the parties hereto and their respective successors and permitted assigns.

6.9 Section Headings. The section headings inserted into this Agreement are for convenience only and are not intended to and shall not be construed to limit, enlarge or affect the scope or intent of this Agreement nor the meaning of any provision hereof.

6.10 Governing Law. The law of the State of Tennessee shall govern this Agreement.

6.11 Compliance with Applicable Law. Each party hereto is responsible for full compliance with all applicable federal, state, and local laws, rules and regulations that relate to the performance of its obligations hereunder.

6.12 Severability. The invalidity or unenforceability of any particular provision, or part of any provision, of this Agreement shall not affect the other provisions or parts hereof, and this Agreement shall be construed in all respects as if such invalid or unenforceable provisions or parts were omitted.

*[Signatures on Next Page]*

*[Signature Page for Contribution Agreement]*

IN WITNESS WHEREOF this Contribution Agreement has been duly executed by the parties hereto as of the day and year first above written.

THE INDUSTRIAL DEVELOPMENT BOARD OF  
THE COUNTY OF MONTGOMERY, TENNESSEE

By: \_\_\_\_\_  
Chairman

ATTEST:

\_\_\_\_\_  
Secretary

MONTGOMERY COUNTY, TENNESSEE

By: \_\_\_\_\_  
Jim Durrett, Mayor

ATTEST:

\_\_\_\_\_  
Kellie Jackson, County Clerk

Schedule A

<u>Fiscal Year</u>	<u>Maximum Contribution Amount for Debt Service</u>
7/1/2021 – 6/30/2022	849,043.65
7/1/2022 – 6/30/2023	1,455,503.40
7/1/2023 – 6/30/2024	1,455,503.40
7/1/2024 – 6/30/2025	1,455,503.40
7/1/2025 – 6/30/2026	1,455,503.40
7/1/2026 – 6/30/2027	1,455,503.40
7/1/2027 – 6/30/2028	1,455,503.40
7/1/2028 – 6/30/2029	1,455,503.40
7/1/2029 – 6/30/2030	1,455,503.40
7/1/2030 – 6/30/2031	1,455,503.40
7/1/2031 – 6/30/2032	1,455,503.40
7/1/2032 – 6/30/2033	1,455,503.40
7/1/2033 – 6/30/2034	1,455,503.40
7/1/2034 – 6/30/2035	1,455,503.40
7/1/2035 – 6/30/2036	1,455,503.40
7/1/2036 – 6/30/2037	1,455,503.40
7/1/2037 – 6/30/2038	1,455,503.40
7/1/2038 – 6/30/2039	1,455,503.40
7/1/2039 – 6/30/2040	1,455,503.40
7/1/2040 – 6/30/2041	1,455,503.40
7/1/2041 – 6/30/2042	606,459.75

\*

31157252.5

**RESOLUTION AMENDING THE BUDGET OF THE MONTGOMERY COUNTY CAPITAL PROJECTS FUND TO ADD AN ADDITIONAL THREE HUNDRED THOUSAND DOLLARS (\$300,000) FOR THE RENOVATION OF MONTGOMERY COUNTY'S EMS STATION 20**

**WHEREAS**, Montgomery County is one of the fastest growing communities in Tennessee and the Montgomery County Ambulance Service must continue to efficiently and effectively meet the growing needs of the citizens of Montgomery County, and

**WHEREAS**, the Montgomery County Ambulance Service operates out of thirteen different facilities in Montgomery County in order to provide faster and more efficient response times for its citizens; and

**WHEREAS**, Station 20 located on 1610 Haynes Street, located just off Madison Street, is in need of renovations to the current facility; and

**WHEREAS**, the Montgomery County Board of Commissioners voted to appropriate eight hundred thousand dollars (\$800,000) towards the renovation of the facility in the current Fiscal Year 2021-2022 budget; and

**WHEREAS**, after putting the EMS Station 20 project out for bid, the cost of the project came in significantly over the approved budget for the renovation; and

**WHEREAS**, existing funds from previous Ambulance Service projects in the amount of two hundred forty-four thousand twenty-eight dollars (\$244,028) are available for use towards the EMS Station 20 renovation; and

**WHEREAS**, in order to enter into an agreement for the renovation of EMS Station 20, an additional three hundred thousand dollars (\$300,000) needs to be appropriated from available fund balance in the Montgomery County Capital Projects fund; and

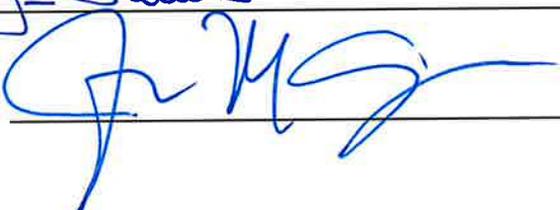
**WHEREAS**, Tennessee Code Annotated §5-9-407 provides a procedure for amending the budget, specifically providing that “the budget, including line items and major categories, may be amended by passage of an amendment by a majority of the members of the county legislative body.”

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in regular session on this 13<sup>th</sup> day of September, that an additional three hundred thousand dollars (\$300,000) be appropriated from the undesignated fund balance in the Montgomery County Capital Projects fund in the Fiscal Year 2021-2022 budget and that available funds in the amount of two hundred forty-four thousand twenty-eight dollars (\$244,028) in the accounts shown below be re-appropriated for the purpose of paying for the additional cost of the EMS Station 20 renovation located on 1610 Haynes Street.

<u>ACCOUNT NUMBER</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
171-00000-00000-00-39000	Undesignated Fund Balance	\$ 300,000.00
171-91140-02018-91-57070-BP806	Building Improvements	\$ 170,824.00
171-91140-02019-91-57070-BP800	Building Improvements	\$ 73,204.00
		\$544,028.00

**Duly approved this 13<sup>th</sup> day of September 2021.**

Sponsor 

Commissioner 

Approved \_\_\_\_\_  
County Mayor

Attested \_\_\_\_\_  
County Clerk



Jason E. Mumpower  
*Comptroller*

August 26, 2021

Honorable Jim Durrett, Mayor  
and Honorable Board of Commissioners  
Montgomery County  
1 Millennium Plaza Suite 205  
Clarksville, TN 37040

Dear Mayor Durrett and Members of the Board:

This letter acknowledges receipt of a certified copy of the fiscal year 2022 budget.

We have reviewed the budget and have determined that projected revenues and other available funds are sufficient to meet anticipated expenditures. Our review of the budget is based solely on the information we have received. With regard to programs included in the budget such as education, roads, and corrections, we have not attempted to determine that the local government has complied with specific program statutes or guidelines, or with any financing requirements prescribed by any state or federal agency. Please note local officials are required to ensure the budget remains balanced throughout the fiscal year and that all maintenance of effort requirements are met – our office has not reviewed or approved any maintenance of effort programs in this budget. Budget amendments must be sent to our office for formal acknowledgement after they are approved by the local governing body (submit to: [LGF@cot.tn.gov](mailto:LGF@cot.tn.gov)).

This letter constitutes approval, by this office, for the County's fiscal year 2022 budget as adopted by the County Commission.

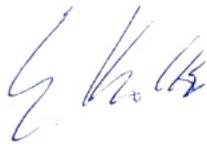
Please note that the County's annual budget must be submitted to our office within 15 days of its adoption for the County to be eligible to receive the annual budget certificate:

[tncot.cc/budgetcertificates](http://tncot.cc/budgetcertificates).

During our review of the budget we noted that the County's most recent audit has a finding of actual expenditures exceeding budget appropriations. All expenditures should be authorized in the original budget or an amendment to that budget or in a supplemental appropriation. The County's governing body needs to take steps to ensure that expenditures are closely monitored and the County stays within the budget appropriations.

If you should have questions or need assistance, please refer to our online resources on our website or feel free to contact your financial analyst, Adam Tschida, at 615-747-5340 or [Adam.Tschida@cot.tn.gov](mailto:Adam.Tschida@cot.tn.gov).

Very truly yours,



Betsy Knotts  
Director of the Division of Local Government Finance

cc:

Mr. Bryan Burklin, Assistant Director, Local Government Audit

Mr. Jeffrey G. Taylor, Director of Accounts & Budgets, Montgomery County

BK:at



**MONTGOMERY  
COUNTY**  
TENNESSEE

**Montgomery County Government**  
**Building and Codes Department**

350 Pageant Lane Suite 309  
Clarksville, TN 37040

Phone  
931-648-5718

Fax  
931-553-5121

**Memorandum**

**TO:** Jim Durrett, County Mayor

**FROM:** Rod Streeter, Building Commissioner *RS*

**DATE:** September 1, 2021

**SUBJ:** August 2021 PERMIT REVENUE REPORT

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The number of permits issued in August 2021 is as follows: Building Permits 137, Grading Permits 4, Mechanical Permits 68, and Plumbing Permits 29 for a total of 238 permits.

The total cost of construction was \$31,255,592.00. The revenue is as follows: Building Permits \$89,095.10, Grading Permits \$2,232.00, Plumbing Permits \$2,900.00, Mechanical Permits: \$6,650.00 Plans Review \$7,269.00, BZA \$250.00, Re-Inspections \$850.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in August 2021 was \$109,246.10.

**FISCAL YEAR 2021/2022 TOTALS TO DATE:**

NUMBER OF SINGLE FAMILY PERMITS:	116
COST OF CONSTRUCTION:	\$47,963,638.00
NUMBER OF BUILDING PERMITS:	274
NUMBER OF PLUMBING PERMITS:	49
NUMBER OF MECHANICAL PERMITS:	149
NUMBER OF GRADING PERMITS:	7
BUILDING PERMITS REVENUE:	\$152,279.70
PLUMBING PERMIT REVENUE:	\$4,900.00
MECHANICAL PERMIT REVENUE:	\$16,800.00
GRADING PERMIT REVENUE:	\$4,218.00
RENEWAL FEES:	\$200.00
PLANS REVIEW FEES:	\$14,471.00
BZA FEES:	\$250.00
RE-INSPECTION FEES:	\$1,900.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$0.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$194,818.70

**AUGUST 2021 GROUND WATER PROTECTION**

The number of septic applications received for August 2021 was 0 with total revenue received for the county was \$0.00. The State of Tennessee has went online for all services.

The lease agreement beginning on August 1, 2020-August 30, 2021 has expired, they are no longer housed in the office.

**FISCAL YEAR 2021/2022 TOTALS TO DATE:**

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)	0
NUMBER OF SEPTIC TANK DISCLOSURE REQUEST	0
GROUND WATER PROTECTION (STATE: \$0.00)	\$0.00
TOTAL REVENUE:	\$194,818.70
RS/bf	

cc: Jim Durrett, County Mayor  
Kyle Johnson, Chief of Staff  
Jeff Taylor, Accounts and Budgets  
Kellie Jackson, County Clerk



**MONTGOMERY  
COUNTY**  
TENNESSEE

*Montgomery County Government*  
*Building and Codes Department*

350 Pageant Lane Suite 309  
Clarksville, TN 37040

Phone  
931-648-5718

Fax  
931-553-5121

**Memorandum**

**TO:** Jim Durrett, County Mayor

**FROM:** Rod Streeter, Building Commissioner *RS*

**DATE:** September 1, 2021

**SUBJ:** August 2021 ADEQUATE FACILITIES TAX REPORT

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The total number of receipts issued in August 2021 is as follows: City 512 and County 64 for a total of 576.

There were 203 receipts issued on single-family dwellings, 37 receipts issued on multi-family dwellings with a total of 368 units, 0 receipts issued on condominiums with a total of 0 units, 0 receipts issued on townhouses. There was 1 exemption receipt issued.

The total taxes received for August 2021 was \$287,500.00

The total refunds issued for August 2021 was \$0.00.

Total Adequate Facilities Tax Revenue for August 2021 was \$287,500.00

**FISCAL YEAR 2021/2022 TOTALS TO DATE:**

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 648
	County: 128
	Total: 776

TOTAL REFUNDS:	\$0.00
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TOTAL TAXES RECEIVED:	\$396,000.00
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<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	0	10	10
SINGLE-FAMILY DWELLINGS:	258	116	374
MULTI-FAMILY DWELLINGS (38 Receipts):	372	0	372
CONDOMINIUMS: (18 Receipts)	18	0	18
TOWNHOUSES:	0	0	0
EXEMPTIONS: (2 Receipts)	0	2	2
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

cc: Jim Durrett, County Mayor  
 Kyle Johnson, Chief of Staff  
 Jeff Taylor, Accounts and Budgets  
 Kellie Jackson, County Clerk

# QUARTERLY CONSTRUCTION REPORT

## **CONSTRUCTION PROJECTS**

*June – August 2021*

Resolution Number and Date: <b>20-6-3</b> <b>6/8/2020</b>	<b>Project Name:</b> <u><b>West Creek Elementary 12 Classroom Addition</b></u>		Active Project as of: <b>6/25/2020</b>
Scheduled Completion Date: <b>6/30/2021</b>	Designer: <b>Rufus Johnson &amp; Associates</b> Contractor: <b>Boger Construction</b>		Project #: <b>C145</b>
Substantial Completion Date: <b>6/30/2021</b>	Total Project Budget Amount: <b>\$2,682,900.00</b>	Paid to Date: <b>\$2,660,119.89</b>	Construction Percent Complete <b>100%</b>

### Progress

- The Certificate of Occupancy from the State Fire Marshal was received August 4, 2021.
- After close out documents are received, final payment will be made.



# QUARTERLY CONSTRUCTION REPORT

## CONSTRUCTION PROJECTS

*June – August 2021*

Resolution Number and Date: <b>20-6-2</b> <b>6/8/2020</b>	<b>Project Name:</b> <u><b>Oakland Elementary 12 Classroom Addition</b></u>		Active Project as of: <b>6/24/2020</b>
Scheduled Completion Date: <b>6/23/2021</b>	Designer: <b>Rufus Johnson &amp; Associates</b> Contractor: <b>Fellowship Construction</b>		Project #: <b>C140</b>
Substantial Completion Date: <b>6/30/2021</b>	Total Project Budget Amount: <b>\$3,657,577.00</b>	Paid to Date: <b>\$3,452,022.04</b>	Construction Percent Complete <b>100%</b>

### Progress

- The Certificate of Occupancy from the State Fire Marshal was received August 4, 2021.
- After close out documents are received, final payment will be made.



# QUARTERLY CONSTRUCTION REPORT

## CONSTRUCTION PROJECTS

*June – August 2021*

Resolution Number and Date: <b>21-4-6</b> <b>4/12/2021</b>	<b>Project Name:</b> <u><b>Kirkwood Middle New Construction</b></u>		Active Project as of: <b>4/26/2021</b>
Scheduled Completion Date: <b>6/30/2022</b>	Designer: <b>Lyle-Cook-Martin</b> Contractor: <b>R.G. Anderson</b>		Project #: <b>C160</b>
Substantial Completion Date:	Total Project Budget Amount: <b>\$28,039,000.00</b>	Paid to Date: <b>\$8,339,300.00</b>	Construction Percent Complete <b>29.7%</b>

### Progress

- All the footings, except for the loading docks, are complete.
- The masonry exterior walls are nearly complete in A, B, and C Wings. D and F Wings are 70% complete. All c.m.u. should be completed by mid-September.
- The steel bar joists are installed for the second story floor in A and B Wings.
- The second story concrete floor has been poured in A Wing. B and C Wings, second story floor, should be poured by September 1<sup>st</sup>.
- All of the ground level concrete floors should be completed by mid-September.
- All under slab electrical and mechanical has been completed.
- Electrical and mechanical are working directly with the masons installing conduit piping.
- Electrical has started pulling wire in A and B Wings.
- The parking lots have been graveled.



March 2021



May 2021



August 2021

# QUARTERLY CONSTRUCTION REPORT

## CAPITAL PROJECTS

*June – August 2021*

Resolution Number and Date: <b>18-6-6</b> <b>6/11/2018</b>	<b>Project Name:</b> <b><u>Northeast High ADA Modifications</u></b>		Active Project as of: <b>4/30/2021</b>
Scheduled Completion Date: <b>7/16/2021</b>	Designer: <b>N/A</b> Contractor: <b>Hughes Construction</b>		Project #: <b>C125</b>
Substantial Completion Date: <b>7/16/2021</b>	Total Project Budget Amount: <b>\$41,826.62</b>	Paid to Date: <b>\$41,826.62</b>	Construction Percent Complete <b>100%</b>

### Progress

- Demoed existing block wall and door frames.
- Installed new wall for ADA compliance and accessibility.
- The restroom was modified for ADA accessibility.
- Door ways were widened for ADA accessibility.
- Wireless push door openers were installed at front entrance/exit.
- Sidewalk was extended to student parking for ADA accessibility.



# QUARTERLY CONSTRUCTION REPORT

## **GENERAL PURPOSE PROJECTS**

June – August 2021



### **New Providence Middle Gym Floor**

- Description: Refinished Gym Floor
- Contractor: Corlew & Perry Flooring, Inc.
- Project Amount: \$22,200.00
- Status: Complete



### **Operations Complex Fuel Tanks**

- Description: Replaced Fuel Tanks
- Contractor: Petroleum Equipment Company
- Project Amount: \$140,750.00
- Status: Complete



### **Kenwood High Painted Various Areas**

- Description: Painted the Gym, 4 Stairways, Hall Ceiling & Cafeteria
- Contractor: Lou Bassett Painting
- Project Amount: \$16,174.00
- Status: Complete



### **Kenwood High Prepared Area for Carpet Installation & Installed ADA Accessible Area**

- Description: Removed Chairs, & Reinstalled Chairs after New Carpet was Installed / Also Installed ADA Accessible Area
- Contractor: Triple S. Contracting
- Project Amount: \$6,750.00
- Status: Complete



### **New Providence Middle Hand Railing**

- Description: Installed New Hand Railing at the Top of the Stairs Between Classrooms & in Hallway Outside of Gym
- Contractor: Perfectfab
- Project Amount: \$1,175.00
- Status: Complete



### **Kenwood High Hand Railing**

- Description: Installed New Hand Railing on Steps Next to Softball Dugout
- Contractor: Triple S. Contracting
- Project Amount: \$750.00
- Status: Complete

# QUARTERLY CONSTRUCTION REPORT

## GENERAL PURPOSE PROJECTS *June – August 2021*



### **Kenwood High Carpet**

- Description: Installed Carpet in Lecture Hall & Team Meeting Room
- Contractor: Cunningham Acoustical
- Project Amount: \$14,248.00
- Status: Complete



### **Hazelwood Elementary Piping Insulation**

- Description: Insulate Chilled Water Piping
- Contractor: ACS Insulation, Inc.
- Project Amount: \$111,500.00
- Status: Complete



### **Woodlawn Elementary Piping Insulation**

- Description: Insulate Chilled Water Piping
- Contractor: ACS Insulation, Inc.
- Project Amount: \$83,450.00
- Status: Complete



### **Kenwood Elementary Piping Insulation**

- Description: Insulate Chilled Water Piping
- Contractor: ACS Insulation, Inc.
- Project Amount: \$114,730.00
- Status: Complete



### **Barksdale Elementary Carpet**

- Description: Installed Carpet in Portable Classroom
- Contractor: Cunningham Acoustical
- Project Amount: \$2,774.00
- Status: Complete



### **Central Services - Gracey Garage Door Replacement**

- Description: Installed 4 New Garage Doors
- Contractor: The Total Garage Store
- Project Amount: \$10,500.00
- Status: Complete

# QUARTERLY CONSTRUCTION REPORT

## **GENERAL PURPOSE PROJECTS** *June – August 2021*



### **Kenwood High Carpet**

- Description: Installed Carpet in Administrative Offices
- Contractor: Cunningham Acoustical
- Project Amount: \$2,713.00
- Status: Complete



### **Barksdale Elementary Triple S. Contracting**

- Description: Installed Restroom ADA Door & Hand Rail in Music Room
- Contractor: Triple S. Contracting
- Project Amount: \$9,800.00
- Status: Complete



### **West Creek Middle Carpet**

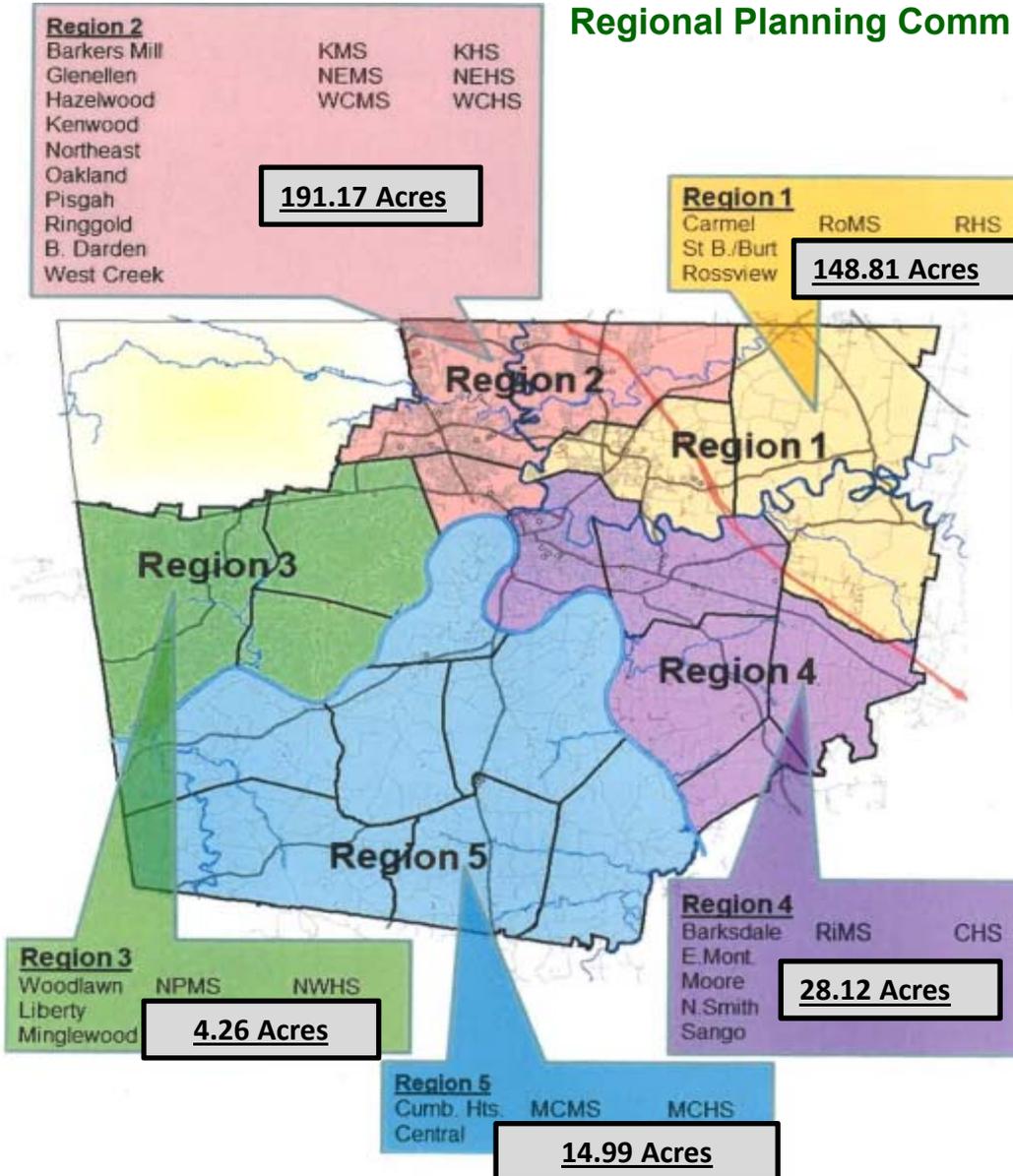
- Description: Installed Carpet & Base in Portable Classroom
- Contractor: Cunningham Acoustical
- Project Amount: \$3,808.00
- Status: Complete



# QUARTERLY CONSTRUCTION REPORT

June – August 2021

## Acres Rezoned and Approved by the Clarksville Montgomery County Regional Planning Commission for Residential Development this Quarter



Acres Rezoned for Residential Development Approved by Zoning Region June - August 2021		
Zoning Region		Acres Approved this Quarter by Region
Region 1	Second Highest Growth Rate	148.81
Region 2	First Highest Growth Rate	191.17
Region 3	Fourth Highest Growth Rate	4.26
Region 4	Third Highest Growth Rate	28.12
Region 5	Fifth Highest Growth Rate	14.99
<b>Total Acres Approved this Quarter</b>		<b>387.35</b>

YEAR-TO-DATE BUDGET REPORT

FOR 2022 02

JOURNAL DETAIL 2022 1 TO 2022 2

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
<b>101 COUNTY GENERAL</b>						
40110 CURRENT PROPERTY TAX	-61,132,000	-61,132,000	.00	.00	-61,132,000.00	.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-1,000,000	-1,000,000	.00	.00	-1,000,000.00	.0%
40125 TRUSTEE COLLECTIONS - BANKRUP	-30,000	-30,000	-3,715.48	.00	-26,284.52	12.4%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-500,000	-500,000	-143,827.46	.00	-356,172.54	28.8%
40140 INTEREST & PENALTY	-300,000	-300,000	-55,706.20	.00	-244,293.80	18.6%
40161 PMTS IN LIEU OF TAXES - T.V.A	-763	-763	.00	.00	-763.00	.0%
40162 PMTS IN LIEU OF TAXES -UTILIT	-1,415,000	-1,415,000	-348,654.92	-348,654.92	-1,066,345.08	24.6%
40163 PMTS IN LIEU OF TAXES - OTHER	-838,065	-838,065	.00	.00	-838,065.00	.0%
40220 HOTEL/MOTEL TAX	-1,600,000	-1,600,000	-155,772.98	.00	-1,444,227.02	9.7%
40250 LITIGATION TAX - GENERAL	-410,000	-410,000	-32,243.12	-32,243.12	-377,756.88	7.9%
40260 LITIGATION TAX-SPECIAL PURPOS	-80,000	-80,000	-6,198.51	-6,198.51	-73,801.49	7.7%
40270 BUSINESS TAX	-1,400,000	-1,400,000	-42,632.55	-42,632.55	-1,357,367.45	3.0%
40320 BANK EXCISE TAX	-200,000	-200,000	.00	.00	-200,000.00	.0%
40330 WHOLESALE BEER TAX	-350,000	-350,000	-39,460.03	-39,460.03	-310,539.97	11.3%
40350 INTERSTATE TELECOMMUNICATIONS	-20,000	-20,000	.00	.00	-20,000.00	.0%
41120 ANIMAL REGISTRATION	-185,000	-185,000	-19,670.00	-545.00	-165,330.00	10.6%
41130 ANIMAL VACCINATION	-6,000	-6,000	-3,995.00	-1,802.00	-2,005.00	66.6%
41140 CABLE TV FRANCHISE	-275,000	-275,000	-62,332.86	-62,332.86	-212,667.14	22.7%
41520 BUILDING PERMITS	-1,000,000	-1,000,000	-143,487.05	-80,687.20	-856,512.95	14.3%
41540 PLUMBING PERMITS	-20,000	-20,000	-4,800.00	-2,800.00	-15,200.00	24.0%
41590 OTHER PERMITS	-375,000	-375,000	-40,544.00	-17,406.00	-334,456.00	10.8%
42110 FINES	-14,000	-14,000	-403.75	-403.75	-13,596.25	2.9%
42120 OFFICERS COSTS	-22,000	-22,000	-1,126.39	-1,126.39	-20,873.61	5.1%
42141 DRUG COURT FEES	-1,600	-1,600	-64.84	-64.84	-1,535.16	4.1%
42142 VETERANS TREATMENT COURT FEES	-1,800	-1,800	-27.79	-27.79	-1,772.21	1.5%
42190 DATA ENTRY FEES -CIRCUIT COUR	-9,000	-9,000	-692.25	-692.25	-8,307.75	7.7%
42191 COURTROOM SECURITY - CIRCUIT	-7,500	-7,500	-619.72	-619.72	-6,880.28	8.3%
42192 CIRCUIT COURT VICTIMS ASSESS	-3,525	-3,525	-380.79	-380.79	-3,144.21	10.8%
42310 FINES	-135,000	-135,000	-13,690.29	-13,690.29	-121,309.71	10.1%
42311 FINES - LITTERING	-250	-250	.00	.00	-250.00	.0%
42320 OFFICERS COSTS	-225,000	-225,000	-20,402.79	-20,402.79	-204,597.21	9.1%
42330 GAME & FISH FINES	-500	-500	.00	.00	-500.00	.0%
42341 DRUG COURT FEES	-20,000	-20,000	-1,841.95	-1,841.95	-18,158.05	9.2%
42342 VETERANS TREATMENT COURT FEES	-14,250	-14,250	-1,172.81	-1,172.81	-13,077.19	8.2%
42350 JAIL FEES GENERAL SESSIONS	-200,000	-200,000	-29,489.87	-29,489.87	-170,510.13	14.7%
42380 DUI TREATMENT FINES	-20,000	-20,000	-2,280.00	-2,280.00	-17,720.00	11.4%
42390 DATA ENTRY FEE-GENERAL SESS	-63,000	-63,000	-4,360.69	-4,360.69	-58,639.31	6.9%
42392 GEN SESSIONS VICTIM ASSESSMNT	-50,000	-50,000	-4,957.08	-4,957.08	-45,042.92	9.9%
42410 FINES	-1,700	-1,700	-99.75	-99.75	-1,600.25	5.9%
42420 OFFICERS COSTS	-15,000	-15,000	-1,517.72	-1,517.72	-13,482.28	10.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 02

JOURNAL DETAIL 2022 1 TO 2022 2

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
42450 JAIL FEES	-63,000	-63,000	-3,549.64	-3,549.64	-59,450.36	5.6%
42490 DATA ENTRY FEE-JUVENILE COURT	-10,250	-10,250	-497.00	-497.00	-9,753.00	4.8%
42520 OFFICERS COSTS	-35,000	-35,000	-3,148.90	-3,148.90	-31,851.10	9.0%
42530 DATA ENTRY FEE -CHANCERY COUR	-5,000	-5,000	-488.00	-488.00	-4,512.00	9.8%
42610 FINES	-1,000	-1,000	-51.77	-51.77	-948.23	5.2%
42641 DRUG COURT FEES	-30,000	-30,000	-6,122.72	-3,250.00	-23,877.28	20.4%
42910 PROCEEDS -CONFISCATED PROPERT	-3,000	-3,000	.00	.00	-3,000.00	.0%
42990 OTHER FINES/FORFEITS/PENALTIE	-18,300	-18,300	-2,120.00	-1,070.00	-16,180.00	11.6%
43120 PATIENT CHARGES	-6,900,000	-6,900,000	-1,481,831.33	-704,190.64	-5,418,168.67	21.5%
43140 ZONING STUDIES	-4,500	-4,500	-250.00	-250.00	-4,250.00	5.6%
43190 OTHER GENERAL SERVICE CHARGES	-55,000	-55,000	-13,224.75	-6,851.00	-41,775.25	24.0%
43340 RECREATION FEES	-17,000	-17,000	-13,480.00	-5,105.00	-3,520.00	79.3%
43350 COPY FEES	-9,200	-9,200	-1,582.30	-768.15	-7,617.70	17.2%
43365 ARCHIVE & RECORD MANAGEMENT	-475,500	-475,500	-49,357.44	-47,436.19	-426,142.56	10.4%
43366 GREENBELT LATE APPLICATION FE	0	0	-150.00	.00	150.00	100.0%
43370 TELEPHONE COMMISSIONS	-237,000	-237,000	-33,540.50	-33,540.50	-203,459.50	14.2%
43380 VENDING MACHINE COLLECTIONS	-85,000	-85,000	-5,537.87	-5,537.87	-79,462.13	6.5%
43392 DATA PROCESSING FEES -REGISTE	-80,000	-80,000	-10,866.00	-10,866.00	-69,134.00	13.6%
43393 PROBATION FEES	-27,000	-27,000	-2,964.00	-1,620.00	-24,036.00	11.0%
43394 DATA PROCESSING FEES - SHERIF	-30,000	-30,000	-2,553.61	-2,249.61	-27,446.39	8.5%
43395 SEXUAL OFFENDER FEE - SHERIFF	-18,000	-18,000	-1,800.00	-700.00	-16,200.00	10.0%
43396 DATA PROCESSING FEE-COUNTY CL	-30,000	-30,000	-2,145.00	-2,145.00	-27,855.00	7.2%
43990 OTHER CHARGES FOR SERVICES	-4,200	-4,200	-1,916.00	-495.00	-2,284.00	45.6%
44110 INTEREST EARNED	-2,000,000	-2,000,000	-9,805.91	-5,826.48	-1,990,194.09	.5%
44120 LEASE/RENTALS	-594,458	-594,458	-118,350.07	-74,989.83	-476,107.93	19.9%
44140 SALE OF MAPS	-3,000	-3,000	-1,500.00	-1,500.00	-1,500.00	50.0%
44170 MISCELLANEOUS REFUNDS	-341,804	-341,804	-50,099.95	-17,106.80	-291,704.05	14.7%
44530 SALE OF EQUIPMENT	-5,000	-5,000	.00	.00	-5,000.00	.0%
44990 OTHER LOCAL REVENUES	-481,355	-481,355	-82,962.74	-40,721.59	-398,392.26	17.2%
45510 COUNTY CLERK	-2,100,000	-2,100,000	-205,535.19	-205,535.19	-1,894,464.81	9.8%
45520 CIRCUIT COURT CLERK	-680,000	-680,000	-48,386.83	-48,386.83	-631,613.17	7.1%
45540 GENERAL SESSIONS COURT CLERK	-1,700,000	-1,700,000	-157,748.32	-157,748.32	-1,542,251.68	9.3%
45550 CLERK & MASTER	-425,000	-425,000	-37,352.47	-37,352.47	-387,647.53	8.8%
45560 JUVENILE COURT CLERK	-200,000	-200,000	-8,883.11	-8,883.11	-191,116.89	4.4%
45580 REGISTER	-1,000,000	-1,000,000	-201,798.65	-201,798.65	-798,201.35	20.2%
45590 SHERIFF	-70,000	-70,000	-10,717.90	-5,251.00	-59,282.10	15.3%
45610 TRUSTEE	-4,000,000	-4,000,000	-147,121.95	-147,121.95	-3,852,878.05	3.7%
46110 JUVENILE SERVICES PROGRAM	-580,011	-580,011	.00	.00	-580,011.00	.0%
46210 LAW ENFORCEMENT TRAINING PROG	-65,400	-65,400	.00	.00	-65,400.00	.0%
46390 OTHER HEALTH & WELFARE GRANT	-130,000	-130,000	-46.01	-46.01	-129,953.99	.0%
46810 FLOOD CONTROL	-500	-500	.00	.00	-500.00	.0%
46830 BEER TAX	-17,500	-17,500	.00	.00	-17,500.00	.0%
46835 VEHICLE CERTIFICATE OF TITLE	-27,000	-27,000	-2,438.05	-2,438.05	-24,561.95	9.0%
46840 ALCOHOLIC BEVERAGE TAX	-250,000	-250,000	-88,524.16	-88,524.16	-161,475.84	35.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2022 02

JOURNAL DETAIL 2022 1 TO 2022 2

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
46851 STATE REVENUE SHARING - T.V.A	-1,828,069	-1,828,069	.00	.00	-1,828,069.00	.0%
46852 REVENUE SHARING - TELECOM	-200,000	-200,000	-25,385.98	-25,385.98	-174,614.02	12.7%
46855 SHARED SPRTS GAMING PRIVILEGE	0	0	-8,257.77	-8,257.77	8,257.77	100.0%
46890 PRISONER TRANSPORTATION	-15,000	-15,000	.00	.00	-15,000.00	.0%
46915 CONTRACTED PRISONER BOARDING	-1,160,000	-1,160,000	-24,570.00	-24,570.00	-1,135,430.00	2.1%
46960 REGISTRAR'S SALARY SUPPLEMENT	-15,164	-15,164	.00	.00	-15,164.00	.0%
46980 OTHER STATE GRANTS	-3,831,004	-3,832,004	-2,553.99	-2,553.99	-3,829,450.01	.1%
46990 OTHER STATE REVENUES	-35,000	-35,000	-3,319.07	-3,319.07	-31,680.93	9.5%
47235 HOMELAND SECURITY GRANTS	-74,350	-203,827	.00	.00	-203,827.00	.0%
47590 OTHER FEDERAL THROUGH STATE	-54,638	-108,426	.00	.00	-108,426.00	.0%
47700 ASSET FORFEITURE FUNDS	-292,000	-292,000	.00	.00	-292,000.00	.0%
47990 OTHER DIRECT FEDERAL REVENUE	-2,000	-2,000	-400.00	-200.00	-1,600.00	20.0%
48130 CONTRIBUTIONS	-262,973	-262,973	-113,130.75	-7,387.50	-149,842.25	43.0%
48140 CONTRACTED SERVICES	-264,000	-264,000	-16,011.17	-16,011.17	-247,988.83	6.1%
48610 DONATIONS	-4,110	-4,110	-354.00	-68.00	-3,756.00	8.6%
49700 INSURANCE RECOVERY	0	0	-3,782.64	.00	3,782.64	100.0%
49800 OPERATING TRANSFERS	-130,534	-130,534	.00	.00	-130,534.00	.0%
<b>TOTAL COUNTY GENERAL</b>	<b>-102,918,773</b>	<b>-103,103,038</b>	<b>-4,192,382.15</b>	<b>-2,682,684.86</b>	<b>-98,910,655.85</b>	<b>4.1%</b>

131 GENERAL ROADS

40110 CURRENT PROPERTY TAX	-5,423,000	-5,423,000	.00	.00	-5,423,000.00	.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-108,000	-108,000	.00	.00	-108,000.00	.0%
40125 TRUSTEE COLLECTIONS - BANKRUP	-3,000	-3,000	-329.59	.00	-2,670.41	11.0%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-50,000	-50,000	-12,758.89	.00	-37,241.11	25.5%
40140 INTEREST & PENALTY	-41,325	-41,325	-4,941.68	.00	-36,383.32	12.0%
40270 BUSINESS TAX	-120,000	-120,000	-3,675.22	-3,675.22	-116,324.78	3.1%
40280 MINERAL SEVERANCE TAX	-284,440	-284,440	.00	.00	-284,440.00	.0%
40320 BANK EXCISE TAX	-28,143	-28,143	.00	.00	-28,143.00	.0%
44170 MISCELLANEOUS REFUNDS	-20,000	-20,000	-241.00	-40.00	-19,759.00	1.2%
44530 SALE OF EQUIPMENT	0	0	-14,800.00	-7,700.00	14,800.00	100.0%
46410 BRIDGE PROGRAM	-350,000	-350,000	-509,575.88	-509,575.88	159,575.88	145.6%
46420 STATE AID PROGRAM	-400,000	-400,000	.00	.00	-400,000.00	.0%
46920 GASOLINE & MOTOR FUEL TAX	-3,912,000	-3,912,000	-381,583.40	-381,583.40	-3,530,416.60	9.8%
46930 PETROLEUM SPECIAL TAX	-124,345	-124,345	-10,362.04	-10,362.04	-113,982.96	8.3%
49700 INSURANCE RECOVERY	-3,000	-3,000	.00	.00	-3,000.00	.0%
<b>TOTAL GENERAL ROADS</b>	<b>-10,867,253</b>	<b>-10,867,253</b>	<b>-938,267.70</b>	<b>-912,936.54</b>	<b>-9,928,985.30</b>	<b>8.6%</b>

151 DEBT SERVICE

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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
40110 CURRENT PROPERTY TAX	-41,412,000	-41,412,000	.00	.00	-41,412,000.00	.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-650,000	-650,000	.00	.00	-650,000.00	.0%
40125 TRUSTEE COLLECTIONS - BANKRUP	-20,000	-20,000	-2,516.92	.00	-17,483.08	12.6%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-250,000	-250,000	-97,431.50	.00	-152,568.50	39.0%
40140 INTEREST & PENALTY	-200,000	-200,000	-37,736.44	.00	-162,263.56	18.9%
40210 LOCAL OPTION SALES TAX	-225,000	-225,000	-31,134.98	-31,134.98	-193,865.02	13.8%
40250 LITIGATION TAX - GENERAL	-250,000	-250,000	-29,439.70	-29,439.70	-220,560.30	11.8%
40266 LITIGATION TAX-JAIL/WH/CH	-300,000	-300,000	-32,457.22	-32,457.22	-267,542.78	10.8%
40270 BUSINESS TAX	-120,000	-120,000	-3,675.22	-3,675.22	-116,324.78	3.1%
40285 ADEQUATE FACILITIES TAX	-1,500,000	-1,500,000	-517,000.00	-424,500.00	-983,000.00	34.5%
40320 BANK EXCISE TAX	-175,000	-175,000	.00	.00	-175,000.00	.0%
44110 INTEREST EARNED	-500,000	-500,000	-28,691.39	-25,339.88	-471,308.61	5.7%
44990 OTHER LOCAL REVENUES	-486,167	-486,167	.00	.00	-486,167.00	.0%
TOTAL DEBT SERVICE	-46,088,167	-46,088,167	-780,083.37	-546,547.00	-45,308,083.63	1.7%
<b>171 CAPITAL PROJECTS</b>						
40110 CURRENT PROPERTY TAX	-8,627,500	-8,627,500	.00	.00	-8,627,500.00	.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-47,000	-47,000	.00	.00	-47,000.00	.0%
40125 TRUSTEE COLLECTIONS - BANKRUP	-2,000	-2,000	-344.57	.00	-1,655.43	17.2%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-27,000	-27,000	-13,338.84	.00	-13,661.16	49.4%
40140 INTEREST & PENALTY	-20,000	-20,000	-5,166.31	.00	-14,833.69	25.8%
40220 HOTEL/MOTEL TAX	-1,200,000	-1,200,000	-155,772.94	.00	-1,044,227.06	13.0%
40240 WHEEL TAX	-2,400,000	-2,400,000	-700,349.09	-701,149.09	-1,699,650.91	29.2%
40320 BANK EXCISE TAX	-50,000	-50,000	.00	.00	-50,000.00	.0%
44110 INTEREST EARNED	-60,000	-60,000	-218.98	.00	-59,781.02	.4%
46990 OTHER STATE REVENUES	0	0	-1,206,371.00	.00	1,206,371.00	100.0%
TOTAL CAPITAL PROJECTS	-12,433,500	-12,433,500	-2,081,561.73	-701,149.09	-10,351,938.27	16.7%
<b>266 WORKER'S COMPENSATION</b>						
49800 OPERATING TRANSFERS	-787,100	-787,100	.00	.00	-787,100.00	.0%
TOTAL WORKER'S COMPENSATION	-787,100	-787,100	.00	.00	-787,100.00	.0%
GRAND TOTAL	-173,094,793	-173,279,058	-7,992,294.95	-4,843,317.49	-165,286,763.05	4.6%

\*\* END OF REPORT - Generated by Mariel Lopez-Gonzalez \*\*

YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<b>101 COUNTY GENERAL</b>							
51100 COUNTY COMMISSION	399,185	437,141	41,842.63	20,312.92	63,956.21	331,342.41	24.2%
51210 BOARD OF EQUALIZATION	8,344	8,344	.00	.00	.00	8,344.00	.0%
51220 BEER BOARD	5,020	5,020	322.72	.00	115.50	4,581.78	8.7%
51240 OTHER BOARDS & COMMITTEES	5,168	5,168	726.66	.00	.00	4,441.34	14.1%
51300 COUNTY MAYOR	629,227	632,089	96,037.65	43,539.37	8,411.38	527,639.77	16.5%
51310 HUMAN RESOURCES	1,029,626	1,086,861	91,626.90	41,346.87	65,599.61	929,634.26	14.5%
51400 COUNTY ATTORNEY	250,000	261,737	.00	.00	11,736.77	250,000.00	4.5%
51500 ELECTION COMMISSION	688,159	696,129	106,214.77	42,289.86	26,055.22	563,858.63	19.0%
51600 REGISTER OF DEEDS	604,962	606,948	125,057.40	70,654.41	5,264.00	476,626.60	21.5%
51720 PLANNING	436,949	436,949	107,563.23	.00	.00	329,385.77	24.6%
51730 BUILDING	604,840	606,049	82,732.65	34,685.38	2,637.19	520,679.19	14.1%
51750 CODES COMPLIANCE	1,314,735	1,314,922	190,802.87	76,880.17	121,185.28	1,002,934.02	23.7%
51760 GEOGRAPHICAL INFO SYSTEMS	400,019	400,019	.00	.00	110,000.00	290,019.00	27.5%
51800 COUNTY BUILDINGS	437,634	447,107	78,160.56	47,399.59	60,278.84	308,667.95	31.0%
51810 FACILITIES	3,294,836	3,324,835	420,263.36	212,798.21	212,038.55	2,692,533.50	19.0%
51900 OTHER GENERAL ADMINISTRATION	1,512,928	1,731,497	214,105.93	122,814.45	103,045.17	1,414,346.10	18.3%
51910 ARCHIVES	389,021	389,196	71,925.09	29,491.51	7,153.13	310,117.78	20.3%
52100 ACCOUNTS & BUDGETS	849,023	867,788	140,785.54	58,643.27	26,486.75	700,515.75	19.3%
52200 PURCHASING	400,004	400,004	59,145.19	27,382.06	33,295.46	307,563.35	23.1%
52300 PROPERTY ASSESSOR'S OFFICE	1,978,568	1,980,554	255,421.80	99,164.19	178,939.71	1,546,192.49	21.9%
52400 COUNTY TRUSTEES OFFICE	886,635	896,439	145,656.23	68,656.48	54,365.05	696,417.64	22.3%
52500 COUNTY CLERK'S OFFICE	3,159,726	3,161,712	563,028.59	240,310.47	23,742.61	2,574,940.80	18.6%
52600 INFORMATION SYSTEMS	4,088,437	4,720,703	1,346,045.96	678,880.06	305,859.76	3,068,797.57	35.0%
52900 OTHER FINANCE	61,300	61,300	1,723.36	1,459.32	10,712.95	48,863.69	20.3%
53100 CIRCUIT COURT	3,990,720	4,003,107	738,093.09	290,411.22	27,254.32	3,237,759.27	19.1%
53300 GENERAL SESSIONS COURT	673,822	673,822	111,717.20	55,858.60	.00	562,104.80	16.6%
53330 DRUG COURT	70,000	73,809	4,773.61	4,573.35	4,992.16	64,043.58	13.2%
53400 CHANCERY COURT	790,424	793,231	139,171.20	60,699.29	6,148.90	647,911.23	18.3%
53500 JUVENILE COURT	1,431,767	1,481,002	214,125.18	93,117.62	294,930.10	971,947.00	34.4%
53600 DISTRICT ATTORNEY GENERAL	84,750	84,750	6,077.92	3,336.33	4,414.99	74,257.09	12.4%
53610 OFFICE OF PUBLIC DEFENDER	7,313	7,313	1,383.89	-1,332.98	.00	5,929.11	18.9%
53700 JUDICIAL COMMISSIONERS	295,288	295,884	53,823.19	21,091.49	2,182.42	239,878.39	18.9%
53800 VETERANS' TREATMENT COURT	460,128	469,610	60,208.71	28,269.60	11,674.54	397,726.75	15.3%
53900 OTHER ADMINISTRATION/ JUSTICE	527,442	527,442	18,222.14	7,462.88	250.00	508,969.86	3.5%
53910 ADULT PROBATION SERVICES	1,240,167	1,240,167	180,226.30	73,157.96	45,861.21	1,014,079.49	18.2%
54110 SHERIFF'S DEPARTMENT	15,503,213	15,654,008	2,647,648.03	1,048,383.39	983,019.34	12,023,340.83	23.2%
54120 SPECIAL PATROLS	3,673,710	3,675,710	627,694.58	245,511.93	52,485.69	2,995,529.73	18.5%
54150 DRUG ENFORCEMENT	70,000	70,000	23,768.22	1,181.25	2,121.96	44,109.82	37.0%
54160 SEXUAL OFFENDER REGISTRY	14,000	14,000	64.01	55.50	.00	13,935.99	.5%
54210 JAIL	16,694,306	16,769,866	3,151,256.20	1,553,289.60	2,947,965.59	10,670,644.03	36.4%

YEAR-TO-DATE BUDGET REPORT

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
54220 WORKHOUSE	2,067,275	2,068,699	403,162.25	168,460.57	472,641.54	1,192,895.21	42.3%
54230 COMMUNITY CORRECTIONS	628,232	632,108	113,545.04	46,686.68	73,937.89	444,624.58	29.7%
54240 JUVENILE SERVICES	312,074	312,074	55,544.44	23,550.74	.00	256,529.56	17.8%
54310 FIRE PREVENTION & CONTROL	643,800	650,430	57,896.12	11,251.53	42,235.99	550,298.04	15.4%
54410 EMERGENCY MANAGEMENT	633,703	633,978	101,638.86	39,713.51	18,747.04	513,592.10	19.0%
54490 OTHER EMERGENCY MANAGEMENT	0	129,477	.00	.00	.00	129,477.00	.0%
54610 COUNTY CORONER / MED EXAMINER	368,000	368,000	41,575.00	41,575.00	8,750.00	317,675.00	13.7%
55110 HEALTH DEPARTMENT	275,780	276,067	44,846.10	19,714.65	287.40	230,933.90	16.3%
55120 RABIES & ANIMAL CONTROL	1,514,635	1,543,720	214,674.05	85,018.87	110,793.35	1,218,252.89	21.1%
55130 AMBULANCE SERVICE	13,825,328	13,826,328	2,155,916.68	873,735.17	421,394.51	11,249,016.81	18.6%
55190 OTHER LOCAL HLTH SRVCS (WIC)	3,285,202	3,285,202	454,116.20	213,324.17	618.00	2,830,467.80	13.8%
55390 APPROPRIATION TO STATE	185,244	185,244	.00	.00	.00	185,244.00	.0%
55590 OTHER LOCAL WELFARE SERVICES	20,825	20,825	3,500.00	2,000.00	100.00	17,225.00	17.3%
55900 OTHER PUBLIC HEALTH & WELFARE	25,000	25,000	.00	.00	.00	25,000.00	.0%
56500 LIBRARIES	2,181,380	2,214,246	545,345.00	.00	.00	1,668,901.00	24.6%
56700 PARKS & FAIR BOARDS	2,003,600	2,016,822	274,839.94	138,217.03	157,132.85	1,584,849.26	21.4%
56900 OTHER SOCIAL, CULTURAL & REC	9,688	9,688	2,357.23	2,000.00	.00	7,330.77	24.3%
57100 AGRICULTURAL EXTENSION SERVIC	452,670	480,114	340.26	196.35	5,347.36	474,426.09	1.2%
57300 FOREST SERVICE	2,000	2,000	.00	.00	.00	2,000.00	.0%
57500 SOIL CONSERVATION	61,755	61,755	11,067.18	4,747.80	374.00	50,313.82	18.5%
58110 TOURISM	942,000	942,000	163,711.79	163,711.79	.00	778,288.21	17.4%
58120 INDUSTRIAL DEVELOPMENT	1,299,906	1,299,906	.00	.00	.00	1,299,906.00	.0%
58220 AIRPORT	431,740	431,740	100,855.00	.00	.00	330,885.00	23.4%
58300 VETERAN'S SERVICES	616,455	616,455	102,157.40	41,929.30	4,522.15	509,775.45	17.3%
58400 OTHER CHARGES	1,951,966	2,087,466	546,993.29	352,390.00	.00	1,540,472.71	26.2%
58500 CONTRIBUTION TO OTHER AGENCIE	436,500	466,036	89,529.00	28,940.00	29,536.00	346,971.00	25.5%
58600 EMPLOYEE BENEFITS	680,600	680,600	49,072.72	41,160.69	.00	631,527.28	7.2%
58900 MISC-CONT RESERVE	15,000	15,000	.00	.00	.00	15,000.00	.0%
64000 LITTER & TRASH COLLECTION	159,583	159,583	29,364.02	12,074.26	.00	130,218.98	18.4%
99100 OPERATING TRANSFERS	654,440	654,440	.00	.00	.00	654,440.00	.0%
<b>TOTAL COUNTY GENERAL</b>	<b>104,645,777</b>	<b>106,407,236</b>	<b>17,679,490.13</b>	<b>7,712,173.73</b>	<b>7,160,598.44</b>	<b>81,567,147.82</b>	<b>23.3%</b>

131 GENERAL ROADS

61000 ADMINISTRATION	538,173	602,153	91,324.27	41,297.80	7,567.35	503,261.57	16.4%
62000 HIGHWAY & BRIDGE MAINTENANCE	6,972,833	7,103,985	920,296.56	434,199.13	543,413.98	5,640,274.14	20.6%
63100 OPERATION & MAINT OF EQUIPMEN	1,340,686	1,352,175	199,026.37	116,782.75	44,355.67	1,108,793.19	18.0%
63600 TRAFFIC CONTROL	723,528	726,523	138,840.76	100,170.33	99,965.81	487,716.43	32.9%
65000 OTHER CHARGES	609,185	609,906	274,792.32	268,186.88	7,069.22	328,044.90	46.2%
66000 EMPLOYEE BENEFITS	57,980	57,980	.00	.00	.00	57,980.00	.0%
68000 CAPITAL OUTLAY	5,402,545	6,175,385	821.59	821.59	2,532,957.17	3,641,606.40	41.0%

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	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL GENERAL ROADS	15,644,930	16,628,108	1,625,101.87	961,458.48	3,235,329.20	11,767,676.63	29.2%
<b>151 DEBT SERVICE</b>							
82110 PRINCIPAL-GENERAL GOVERNMENT	8,971,960	8,971,960	.00	.00	.00	8,971,960.00	.0%
82130 PRINCIPAL-EDUCATION	22,006,009	22,006,009	311,992.20	103,997.40	.00	21,694,016.80	1.4%
82210 INTEREST-GENERAL GOVERNMENT	7,970,954	7,970,954	.00	.00	.00	7,970,954.00	.0%
82230 INTEREST-EDUCATION	7,713,715	7,713,715	75,750.00	25,250.00	.00	7,637,965.00	1.0%
82310 OTHER DEBT SERV-COUNTY GOVT	453,500	453,500	2,822.23	734.00	.00	450,677.77	.6%
82330 OTHER DEBT SERV.-EDUCATION	678,000	678,000	9,744.14	2,532.67	.00	668,255.86	1.4%
TOTAL DEBT SERVICE	47,794,138	47,794,138	400,308.57	132,514.07	.00	47,393,829.43	.8%
<b>171 CAPITAL PROJECTS</b>							
00000 NON-DEDICATED ACCOUNT	80,000	80,000	9,935.37	.00	.00	70,064.63	12.4%
91110 GENERAL ADMINISTRATION PROJEC	760,000	75,905,564	20,238.94	20,238.94	57,550,102.47	18,335,223.00	75.8%
91120 ADMIN OF JUSTICE PROJECTS	0	27,271	.00	.00	.00	27,271.00	.0%
91130 PUBLIC SAFETY PROJECTS	622,000	2,196,992	29,155.06	29,155.06	540,062.10	1,627,774.35	25.9%
91140 PUBLIC HEALTH /WELFARE PROJEC	3,599,098	6,072,648	680.98	680.98	3,216,870.29	2,855,096.95	53.0%
91150 SOCIAL/CULTURAL/REC PROJECTS	50,000	644,589	9,638.05	9,638.05	288,487.95	346,462.57	46.3%
91190 OTHER GENERAL GOVT PROJECTS	0	35,675	.00	.00	.00	35,675.00	.0%
91200 HIGHWAY & STREET CAP PROJECTS	0	5,653,621	17,391.27	2,803.77	1,113,795.39	4,522,434.25	20.0%
91300 EDUCATION CAPITAL PROJECTS	0	34,730,413	8,304,736.00	8,304,736.00	.00	26,425,677.00	23.9%
TOTAL CAPITAL PROJECTS	5,111,098	125,346,773	8,391,775.67	8,367,252.80	62,709,318.20	54,245,678.75	56.7%
<b>266 WORKER'S COMPENSATION</b>							
51920 RISK MANAGEMENT	602,864	639,344	35,511.98	15,689.42	87,363.16	516,469.11	19.2%
54110 SHERIFF'S DEPARTMENT	0	0	4,576.79	4,576.79	.00	-4,576.79	100.0%
54210 JAIL	0	0	5,794.06	5,794.06	.00	-5,794.06	100.0%
55120 RABIES & ANIMAL CONTROL	0	0	286.92	286.92	.00	-286.92	100.0%
55130 AMBULANCE SERVICE	0	0	1,483.17	1,483.17	.00	-1,483.17	100.0%
55754 LANDFILL OPERATION/MAINTENANC	0	0	1,789.42	1,789.42	.00	-1,789.42	100.0%
62000 HIGHWAY & BRIDGE MAINTENANCE	0	0	2,468.23	2,468.23	.00	-2,468.23	100.0%
TOTAL WORKER'S COMPENSATION	602,864	639,344	51,910.57	32,088.01	87,363.16	500,070.52	21.8%
GRAND TOTAL	173,798,807	296,815,599	28,148,586.81	17,205,487.09	73,192,609.00	195,474,403.15	34.1%

\*\* END OF REPORT - Generated by Mariel Lopez-Gonzalez \*\*

**Montgomery County, Tennessee**  
**Office of Trustee**  
**Monthly Financial Report**  
**For the Month Ending 8/31/2020**

ASSET		Beginning Balance	Debits	Credits	Ending Balance
999-11120	CASH ON HAND	1,300.00	15,883,754.31	15,883,754.31	1,300.00
999-11130-003	F & M BANK-TAX PAYMENTS	15,230,000.31	158,922.00	0.00	15,388,922.31
999-11130-006	PLANTERS BANK-MMA(TAX ACCOUNT)	604,521.32	876.13	400.87	604,996.58
999-11130-008	CUMBERLAND BK - TAX ACCOUNT	1,469,539.97	312.03	0.00	1,469,852.00
999-11130-022	PLANTERS BANK-OTHER CNTY GOVT CC	886,470.06	68,222.31	31,098.09	923,594.28
999-11300-025	LEGENDS BANK - BI-COUNTY FEES	10,000.00	686,428.28	686,428.28	10,000.00
999-11130-026	PLANTERS BANK -209	80,870.64	5,510.98	582.47	85,799.15
999-11130-027	REGIONS - OPERATING	145,509,394.59	94,155,029.34	130,654,220.17	109,010,203.76
999-11130-029	REGIONS - SCHOOL CLEARING	-	14,634,749.89	14,634,749.89	0.00
999-11130-030	CMCSS CREDIT CARD ACCT	1,360,617.72	133,388.79	5,722.82	1,488,283.69
999-11130-031	REGIONS - MCG CLEARING (NEW)	-	18,105,636.35	18,105,636.35	0.00
999-11130-032	F & M DISBURSEMENTS	20,223.88	11,906.73	6,959.62	25,170.99
999-11300-004	LEGENDS BANK - 207	12,383,128.88	691,467.54	0.00	13,074,596.42
999-11300-011	SYNOVUS - SHARED CD - 101	15,105,878.26	127.94	0.00	15,106,006.20
999-11300-019	LOCAL GOVT INVESTMENT POOL 101	49,314.98	0.83	0.00	49,315.81
999-11300-026	BANK OF NASHVILLE / SYNOVUS	825.46	0.03	0.00	825.49
999-11300-028	REGIONS - CAPITAL PROJECTS	12,791,180.54	357.15	0.00	12,791,537.69
999-11300-029	REGIONS - GO PUBLIC IMPROVEMENT	2,763,730.71	77.17	0.00	2,763,807.88
999-11300-030	REGIONS - WORKER'S COMP	881,025.55	24.60	0.00	881,050.15
999-11300-035	REGIONS - E911	451,604.42	12.61	0.00	451,617.03
999-11300-037	REGIONS - DEBT SERVICE	226,396.34	6.32	0.00	226,402.66
999-11300-038	REGIONS - UNEMPLOYMENT TRUST	121,439.21	3.39	0.00	121,442.60
999-11300-040	HILLIARD LYONS	9,347,340.30	0.00	0.00	9,347,340.30
999-11300-041	2016A G.O. PUBLIC IMPROVEMENT BOND	19,421,117.28	24,887.01	0.00	19,446,004.29
999-11300-042	SHERIFF FEDERAL TREASURY	3,654.96	0.10	0.00	3,655.06
999-11300-043	SHERIFF FEDERAL JUSTICE	74,016.65	2.07	0.00	74,018.72
999-11300-044	FIRST ADVANTAGE CD	3,097,900.72	1,049.84	0.00	3,098,950.56
999-11300-046	USBANK - ICS	15,710,336.50	66.65	0.00	15,710,403.15
999-11300-047	REGIONS - GO CAPITAL OUTLAY	2,915,745.83	81.41	0.00	2,915,827.24
999-11300-048	REGIONS - GO BOND ANTICIPATION	2,391,236.47	66.77	0.00	2,391,303.24
999-11300-049	F & M - TAX DEPOSITS	9,211,290.23	1,046,224.24	112,875.79	10,144,638.68
999-11300-050	REGIONS - MPEC CONSTRUCTION	99,224,758.95	2,770.48	3,757,792.97	95,469,736.46
999-11300-051	REGIONS - MPEC CAPITALIZED INTEREST	6,605,596.90	184.44	0.00	6,605,781.34
999-11300-052	SYNOVUS MMK	7,675,082.02	977.85	0.00	7,676,059.87
999-11300-053	REGIONS - AMERICAN RESCUE PLAN ACT	-	20,297,220.00	0.00	20,297,220.00
999-11410	STATE OF TN TAX RELIEF CURR YR	2,725.00	217.00	1,525.00	1,417.00
999-11515	COUNTY TAX RELIEF	-	140.00	140.00	0.00
		<b>385,628,264.65</b>	<b>165,910,702.58</b>	<b>183,881,886.63</b>	<b>367,657,080.60</b>

LIABILITY	Beginning Balance	Debits	Credits	Ending Balance
101-21353	0.00	0.00	0.00	0.00
101-21560	0.00	0.00	0.00	0.00
999-20040	25,830.63	0.00	0.00	25,830.63
999-20120	4,739.39	0.00	0.00	4,739.39
999-20130	53,146.79	0.00	0.00	53,146.79
999-20140	46,401.47	0.00	0.00	46,401.47
999-21900	0.00	0.05	0.05	0.00
999-22200	6,032.92	102.62	261.30	6,191.60
999-22200-001	9.96	0.00	8.60	18.56
999-24105	0.00	0.00	0.00	0.00
999-26500	0.00	0.00	0.00	0.00
999-27700	54.28	0.00	0.00	54.28
999-28310	0.00	280.00	280.00	0.00
999-28311	5,656.28	0.00	24,631.42	30,287.70
999-29900	147,621.95	147,353.56	150,422.89	150,691.28
101	33,908,853.49	8,653,175.31	3,462,291.56	28,717,969.74
122	114,274.65	481.29	2,696.62	116,489.98
127	20,297,220.00	0.00	0.00	20,297,220.00
131	9,851,157.99	1,273,874.42	946,829.11	9,524,112.68
141	50,840,809.11	24,924,717.86	26,997,146.57	52,913,237.82
142	1,777,750.11	4,582,133.32	4,729,470.38	1,925,087.17
143	4,790,158.79	599,606.43	957,148.95	5,147,701.31
144	5,507,872.95	2,002,686.41	1,234,622.58	4,739,809.12
146	189,590.28	0.00	0.00	189,590.28
151	41,302,794.32	142,888.11	700,825.13	41,860,731.34
171	172,219,368.45	15,365,885.34	955,417.32	157,808,900.43
177	5,310,159.91	4,570,517.22	8,304,736.00	9,044,378.69
207	8,885,371.25	1,895,167.08	2,106,868.41	9,097,072.58
208	1,870,723.25	191,689.83	527,586.03	2,206,619.45
209	896,571.09	169,707.69	12,336.06	739,199.46
263	25,822,013.85	7,012,839.85	2,467,770.93	21,276,944.93
266	897,569.85	38,395.18	25,692.74	884,867.41
267	38,274.84	0.00	112.13	38,386.97
351	0.00	4,257,629.11	4,257,629.11	0.00
362	51,467.85	183,136.07	218,234.36	86,566.14
363	610,547.18	43,257.22	2,149.00	569,438.98
364	106,221.77	1,824.12	996.79	105,394.44
365	50,000.00	0.00	0.00	50,000.00
	<b>385,628,264.65</b>	<b>76,057,348.09</b>	<b>58,086,164.04</b>	<b>367,657,080.60</b>

This report is submitted in accordance with requirements of section 5-8-505,  
and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge,  
information and belief accurately reflects transactions of this office for the month ended August 31, 2021.

  
\_\_\_\_\_  
Signature

9/10/21  
\_\_\_\_\_  
Date

**MONTGOMERY COUNTY TRUSTEE**  
\_\_\_\_\_  
Title

