CITIZENS TO ADDRESS THE COMMISSION

CALL TO ORDER – Mayor Durrett

PRESENTATION

- 1. Recyclops Recycling Dennis Wise
- 2. Redistricting Jeff Tyndall and Elizabeth Black

PUBLIC HEARING ZONING RESOLUTIONS

CZ-28-2021	Application of Real Pro	perty Holdings, I	nc. from AG to R-2D

CZ-29-2021 Application of Ralph D. Bellamy from AG to M2

CZ-30-2021 Application of Ary Kim from R-1 to R-4

CLOSE PUBLIC HEARING

DEFERRED FROM OCTOBER

CZ-25-2021 Application of Gayle Lockerman from R-1 to R-4

CZ-27-2021 Application of William Griffy from AG to R-1

RESOLUTIONS

21-11-1*	Resolution to Adopt a Redistricting Plan for Montgomery County, Tennessee

- 21-11-2* Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2021-22 CMCSS School Budget
- 21-11-3* Resolution to Sell Montgomery County's Surplus Property and Delinquent Tax Property, which Pursuant to Local Agreement with the City of Clarksville, Will Liquidate the Property in Favor of City Taxes Owed and/or Montgomery County Taxes Owed
- **21-11-4*** Resolution to Accept Grant Funds for the Montgomery County Animal Care and Control from PETCO
- 21-11-5* Resolution of the County Commission of Montgomery County, Tennessee
 Authorizing the Execution of an Amendment to Purchase Agreement and Inter Local
 Agreement Relating to the Acquisition of a Site to be Used for School Facilities
- **21-11-6*** Resolution to Amend the Budgets of Various Funds for Fiscal Year 2022 in Certain Areas of Revenues and Expenditures
- 21-11-7 Resolution to Request the General Assembly to Enact a Private Act Related to Montgomery County General Sessions Court Judge's Compensation

- 21-11-8 Resolution to Authorize the Execution of a Purchase Sales Agreement and Lease to Purchase Property on Third Street and Hiter Street for Future Court Services Expansion
- 21-11-9 Resolution Authorizing Funding in an Amount Not to Exceed Seven Million Dollars (\$7,000,000) for Purchase of Properties on Third Street and Hiter Street
- 21-11-10 Resolution Amending the Budget of the Montgomery County Emergency Medical Services to Increase the Pay of Emergency Medical Services Personnel
- 21-11-11 Resolution to Convey an Easement At and Near Civitan Park

* CONSENT AGENDA CONSIDERATION

Items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.

NEW BUSINESS

- 1. American Rescue Plan Act
- 2. Tennessee Department of Environment & Conservation

REPORTS FOR APPROVAL

- 1. * Commission Minutes dated October 11, 2021
- 2. * County Clerk's Report and Notary List
- 3. * County Mayor Nominations
- 4. * Highway Department Road Reports July 2021 through September 2021

VERBAL REPORTS

- 1. School Board Liaison Josh Beal
- 2. Highway Commission Liaison Rickey Ray
- 3. Airport Authority Loretta Bryant

REPORTS FILED

- 1. MoCo Capital Projects Quarterly Report
- 2. Airport Quarterly Report
- 3. Building & Codes Monthly Reports

ANNOUNCEMENTS

1. Reminder of the Veterans Day Parade and Opening Ceremony this Saturday, November 6 with Opening Ceremony beginning at 9:00 a.m. on courthouse steps and Parade at 10:00 a.m.

ADJOURN

recyclops



Recycling for those who want it.



Who We Are



Makes recycling available to people that do not have access to programs.

Uber-Like Model

Recyclops' proprietary driver & collection system

Provides Well Paying Jobs

Average of \$25 per hour

Tip Fee Savings for Towns

Cuts down on trash entering the landfill

160+ cities

with Recyclops customer in

17 states

who recycle

>250,000 lbs

monthly





How it Works:For Customers

- Easy Online Sign-UpEach community has its own website
- Location Activation After 100 Sign-Ups Usually within 2-4 weeks of announcement
- Pick-Ups Begin Immediately
 Like any subscription service we are
 100% focused on customer service

Bag Your Recyclables **In your Recyclops provided bags



 Place Bags Outside of Your Home on your assigned pick-up day



We'll Do the Rest

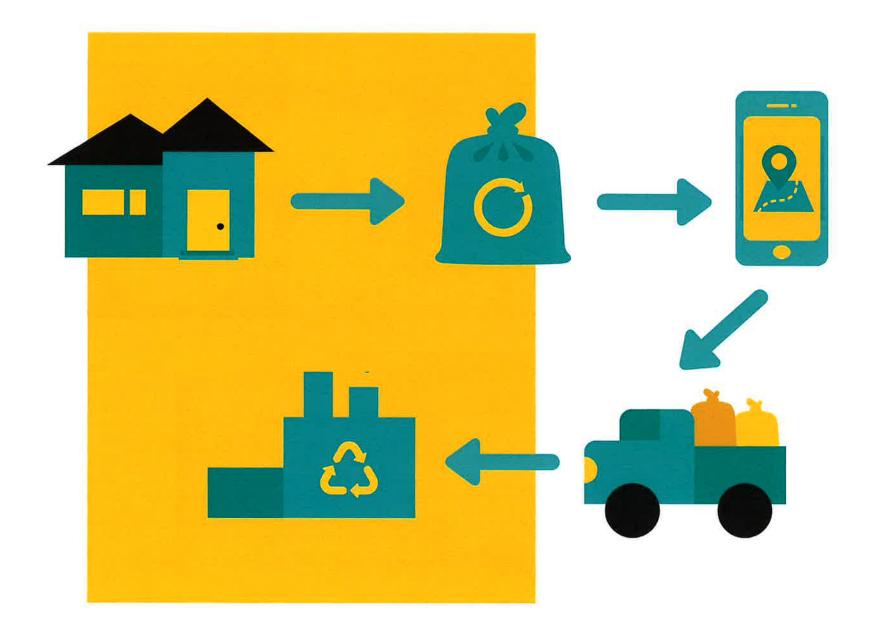
We'll stop by on your recycling day, and if you ever need additional pickups, just let us know!





How it Works: Pick-Ups

We use technology & local drivers with pick-up trucks



Cost

\$12/month *

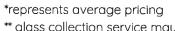
for every other week pick-ups

\$20/month *

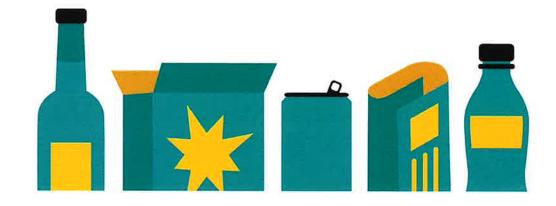
for every week pick-ups

Accepted Materials

Paper, plastic containers, cardboard, metal cans & newsprint **



^{**} glass collection service may also be available in your area



Why Recyclops?

We Operate Where Others Cant

Recyclops Can Operate in Partnership with the City

or as a completely independent company who contract directly with residents.

Small Trucks= Low Impact

By using standard pick-up trucks, Recyclops emits 5x less CO2 per home than trash trucks.

This also leads to less wear and tear on city roads.

Community Organization Involvement

- Environmental Groups
- Neighborhood Groups/Boards
- Schools & Churches
- Youth Groups BSA, Girl Scouts
- Senior Groups AARP

Housing Developments/ HOA
Programs

Gives the Public the Opportunity to "Do the Right Thing"

> Reduce Reuse Recycle



Dennis Wise

Vice President of Sales dennis@recyclops.com (919) 796-9221

recyclops

run-down

Who We Are

We are a peer-to-peer recycling tech startup focused on bringing sustainable solutions to people all around the country.





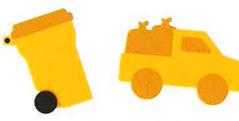
What We Do

We provide curbside recycling every other week to your community on a monthly or yearly subscription basis



Where We Operate

We currently operate in over 160 municipalities in 16 states.



How It Works

We use an Uber-like model for recycling collection. We contract local drivers, with their own vehicles, to collect curbside recycling. We then haul all recycling to a recycling sorting facility near you.

What We Need

This is where you come in! In order to launch in your area we need 100 signups. The best way to get these is through people like you. Will you help us spread the word about Recyclops? go to recyclops.com/advocate/ to become an advocate





HOW TO SPREAD THE WORD

Before launching we need 100 pre-signups. Want to know what you can do to help us obtain this?

Here are some ideas.



Talk to your neighbors, friends, and family.

Let your neighbors know! We are super excited to enter your community, but people won't know we are coming unless we talk about it.

We want everyone to have access to recycling. With your help and voice we can all work together to make our world a cleaner place.

Point us towards any of your local Recycling All Stars.

Do you know anyone that is passionate about sustainability?

What about someone that just absolutely LOVES the environment?

Send them this document! We'd love to get in touch with them, and have them join our Recyclops family.

Your Link:

https://recyclops.com/clarksville/



MONTGOMERY COUNTY REDISTRICTING 2021

November 1, 2021



REDISTRICTING - WHY

- ♦ Every 10 years, per TCA 5-1-111, "county legislative bodies ... shall meet and a majority of the members being present and concurring, shall change the boundaries of districts or redistrict a county entirely if necessary to apportion the county legislative body so that the members represent substantially equal population."
- ♦ Deadline is January 1, 2022
- ◆ Counties may also increase or decrease the number of districts when reapportionment is made
 - The Redistricting Committee has voted to keep 21 County Commission seats
- ♦ Must use the latest Federal Census
 - 2020 Census Data were received in August
- ◆ Equal Population = One Person One Vote
 - Total Countywide Population = 220,069 (Per 2020 Census)
 - 220,069 / 21 Districts = 10,479 residents per district (not necessarily voters)
 - Deviation allowed: 10% (+/- 5%) is permissible to the state
 - Range for Montgomery County = 9,955 11,002 residents per district
 - Current Deviation is -22% to +80% (102% total deviation)
 - Proposed Districts Deviation is -4.6% ~ +4.9% (9.5% total deviation)
 - Each 1% = 104 residents

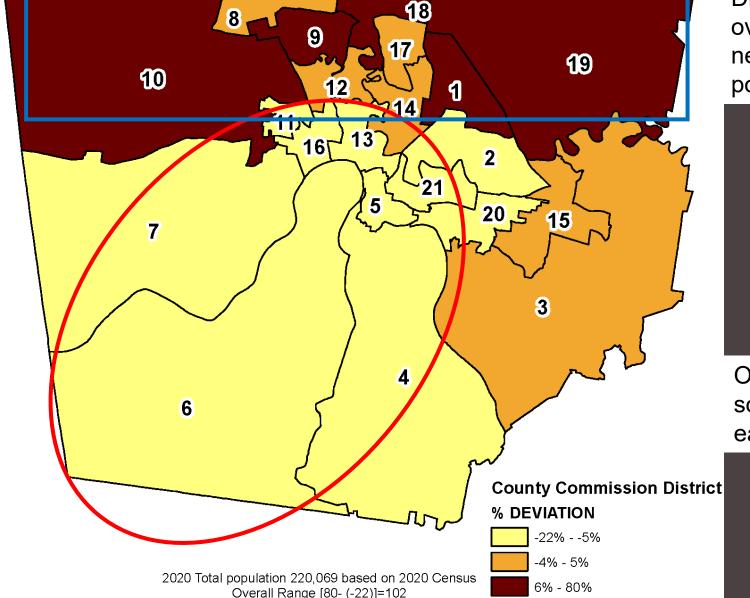
TIMELINE

- ◆ November 2020 Discussions with Mayor, Election Administrator, and RPC Director about upcoming redistricting
- ◆ July 19 Redistricting Committee Convened and voted to keep 21 Districts
- ♦ August 12 Census Block Data Released
- ◆ September 15 Comptroller Staff Visited Montgomery County (Mayor, Election Commission, RPC) –
- ♦ September 16 17 RPC Staff continued to work on mapping (balancing and boundaries)
- ♦ September 20 RPC Staff and Election Administrator met to work on maps
- ♦ September 21 Follow up Visit with Comptroller
- ◆ September 24 RPC Staff and Election Administrator met again to work on maps
- ◆ September 29 RPC Staff and Election Administrator met with County Mayor (maps and timeline discussed)
- ♦ October 4 Presented to Redistricting Committee
- ♦ October 4 15 Provide comments to RPC
- ♦ October 19 Redistricting Committee reconvene to approve final maps
- ◆ October 25 29 Public Review and Written Comment Period of Maps at Election Commission
- November 1 Redistricting Committee to meet to vote on final map (if needed)
- ♦ November 1 Informal Presentation and Discussion to County Commission
- ♦ November 8 County Commission Formal Vote on Map
- Absolute Deadline is January 1, 2022

REDISTRICTING APPROACH

- 1. Retain as many voters as possible from their 2010 Districts into 2020 Districts
- 2. Attain a balanced county-wide districting map with each district within +/- 5% of the target population
 - Target = 10,479
 - Range = 9,955 11,003
- 3. Use natural and hard boundaries for districts where possible
 - Rivers, railroad tracks, state roads, TVA easements, etc.
 - Try not to break up neighborhoods
- 4. Retain current polling locations where possible
- 5. Maintain the demographic diversity previously held in the district
- 6. Respect current commissioner home locations where possible

OVER / UNDER REPRESENTATION 2020



Districts in Yellow are

underrepresented and

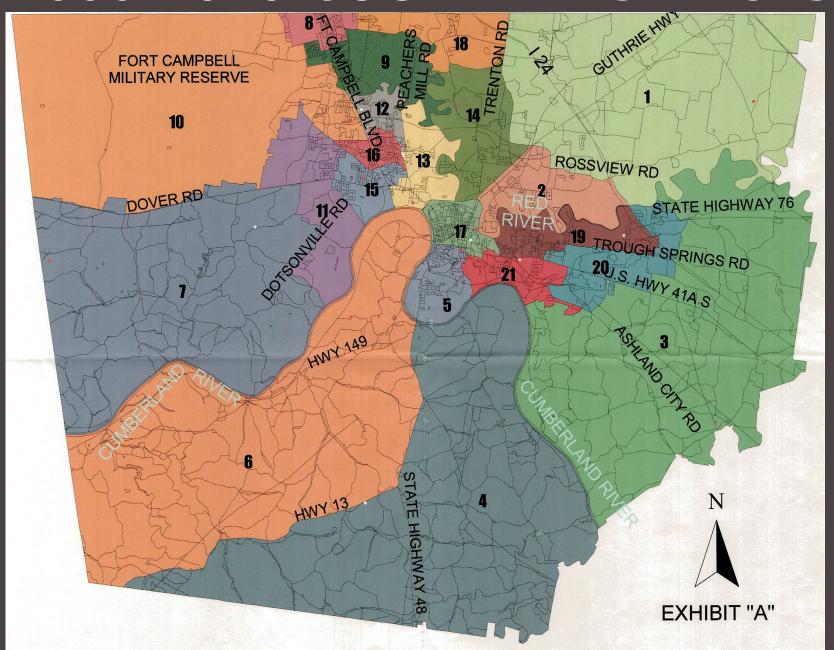
population / land area.

need to gain

Districts in Maroon are overrepresented and need to give away population / land area.

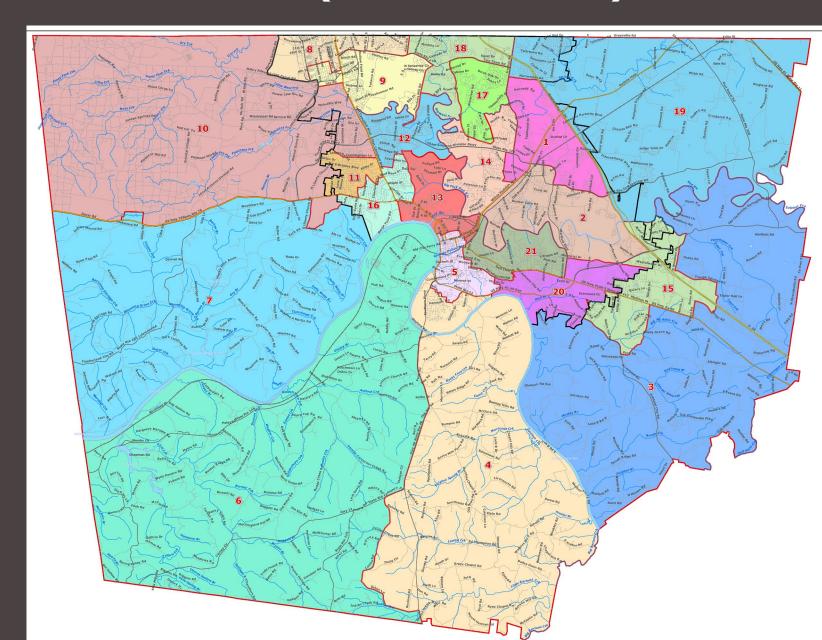
Overall a shift from the south to the north and east needed to happen.

2000-2010 COUNTY DISTRICTS



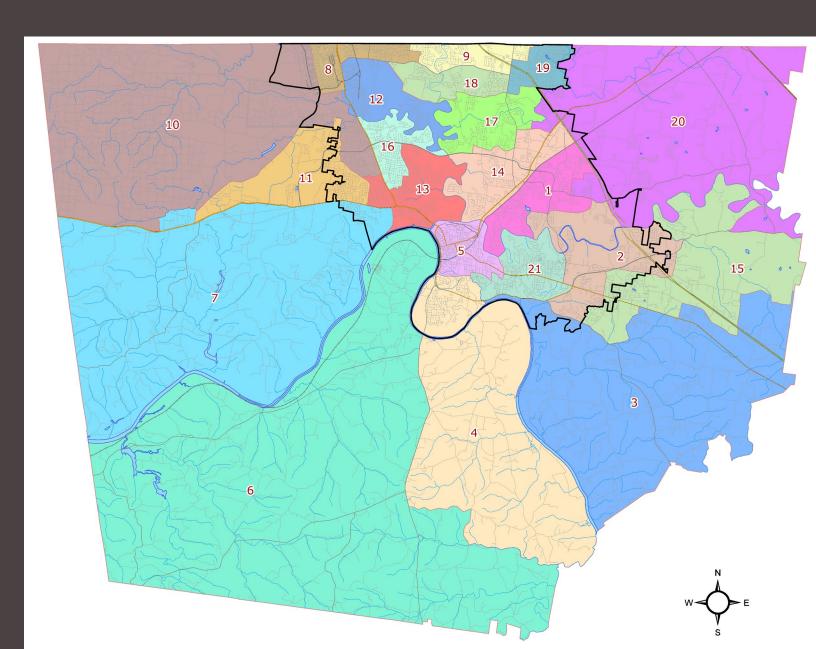
CURRENT DISTRICTS (2010-2020)

District	Total	Deviation	% Deviation
1	12,548	2069	20%
2	9,509	-970	-9%
3	10,883	404	4%
4	9,492	-987	-9%
5	9,389	-1090	-10%
6	8,372	-2107	-20%
7	8,355	-2124	-20%
8	9,978	-501	-5%
9	12,761	2282	22%
10	11,649	1170	11%
11	8,641	-1838	-18%
12	10,219	-260	-2%
13	8,179	-2300	-22%
14	10,429	-50	0%
15	10,901	422	4%
16	8,428	-2051	-20%
17	10,667	188	2%
18	12,043	1564	15%
19	18,830	8351	80%
20	9,487	-992	-9%
21	9,309	-1170	-11%



2020 PROPOSED DISTRICTS

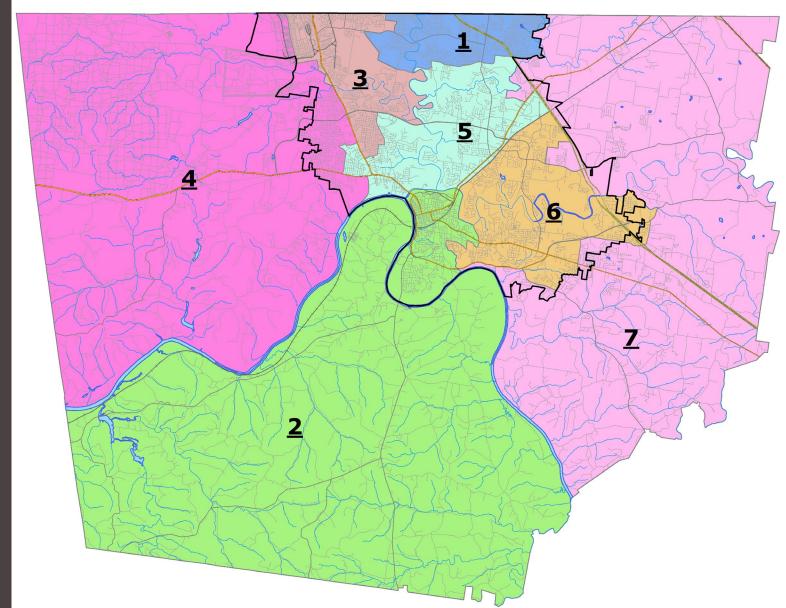
District	Total	Deviation	% Deviation
1	10631	152	1.4%
2	10822	343	3.3%
3	10138	-341	-3.3%
4	10758	279	2.7%
5	10973	494	4.7%
6	9993	-486	-4.6%
7	10298	-181	-1.7%
8	10759	280	2.7%
9	10998	519	4.9%
10	10344	-135	-1.3%
11	10292	-187	-1.8%
12	10001	-478	-4.6%
13	10809	330	3.1%
14	10671	192	1.8%
15	10066	-413	-3.9%
16	10896	417	4.0%
17	10193	-286	-2.7%
18	10619	140	1.3%
19	10085	-394	-3.8%
20	10058	-421	-4.0%
21	10665	186	1.8%



SCHOOL DISTRICTS

- ◆ County Commissions are in charge with
- ◆ Due to the change in County Commission District shapes some changes were made to school districts to align better with their populations.
- ♦ With the proposed alignment 2, 4, 6, & 7 do not change. 1, 3, & 5 change 1 County Commission District each.

School District	County Commission Districts
1	9, 18, 19
2	4, 5, 6
3	8, 12, 16
4	7, 10, 11
5	13, 14, 17
6	1, 2, 21
7	3, 15, 20



DEMOGRAPHIC COMPARISON 2010 - 2020

District	% White 2020	% White 2010	% Black 2020	% Black 2010	% "Other" 2020	% "Other" 2010	% Hispanic 2020	% Hispanic 2010
Countywide	62.6%	73.2%	20.3%	19.2%	17.1%	7.7%	10.4%	5.2%
1	66%	55%	18%	24%	17%	20%	8%	11%
2	77%	72%	10%	13%	13%	15%	7%	8%
3	84%	85%	4%	4%	11%	11%	5%	5%
4	74%	81%	14%	9%	12%	11%	6%	5%
5	50%	55%	38%	31%	12%	13%	8%	8%
6	89%	89%	4%	4%	8%	8%	4%	3%
7	79%	82%	7%	5%	14%	12%	7%	6%
8	53%	52%	24%	26%	23%	22%	16%	15%
9	49%	48%	29%	29%	22%	23%	13%	17%
10	55%	58%	25%	21%	21%	21%	15%	14%
11	58%	52%	22%	27%	20%	21%	13%	13%
12	46%	49%	32%	30%	23%	20%	17%	14%
13	50%	43%	30%	40%	21%	17%	14%	12%
14	55%	59%	27%	24%	18%	17%	10%	11%
15	80%	78%	7%	9%	13%	13%	6%	6%
16	51%	57%	30%	23%	20%	20%	14%	12%
17	57%	54%	24%	26%	19%	20%	13%	13%
18	51%	49%	28%	28%	22%	23%	15%	14%
19	58%	62%	21%	18%	20%	19%	13%	11%
20	67%	75%	14%	12%	19%	13%	9%	7%
21	71%	69%	16%	19%	14%	12%	8%	7%
Total Increase	8		9		5		6	
Total Decrease	9		8		2		2	

Green Numbers indicate a >1% increase **Red Numbers** indicate a >1% decrease **Black Numbers** indicate a </=1% change

Note: The swap in large amounts of land and the numbering with Districts 2 & 20 change the percent change in those Districts.

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF REAL PROPERTY HOLDINGS, INC.

WHEREAS, an application for a zone change from AG Agricultural District to R-2D Two-Family Residential District has been submitted by Real Property Holdings, Inc. and

WHEREAS, said property is identified as County Tax Map 063, parcel 007.06 (po), containing 3.62 acres, situated in Civil District 13, located Property fronting on the west frontage of Hornbuckle Rd., west of the Hornbuckle Rd. & Larson Ln. intersection; and

WHEREAS, said property is described as follows:

Beginning at a point in the western right-of-way of Hornbuckle Road, said point being 50 feet, more or less, south of the centerline of Arrow Lane, as measured along the western right-of-way of Hornbuckle Road, said point also being the southeastern corner of the herein described property; Thence on a curve to the right, said curve having an arc length of 38.86', radius of 25.00', and being subtended by a chord having a bearing of South 46°'48'44" West for a distance of 35.06' to a point; Thence North 88°39'35" West for a distance of 50.00 feet, more or less, to a point; Thence on a curve to the right, said curve having an arc length of 68.62', radius of 189.69', and being subtended by a chord having a bearing of North 78°'17'46" West for a distance of 68.25' to a point; Thence on a curve to the left, said curve having an arc length of 68.33', radius of 189.69', and being subtended by a chord having a bearing of North 78°'15'06" West for a distance of 67.96' to a point; Thence North 05°00'55" West for a distance of 584.85 feet, more or less, to a point; Thence North 75°53'59" East for a distance of 295.24 feet, more or less, to a point; Thence South 02°17'02" East for a distance of 659.92 feet, more or less, to the point of beginning, Said Tract contains 3.62 acres more or less.

WHEREAS, the Planning Commission staff recommends DISAPPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of November, 2021, that the zone classification of the property of Real Property Holdings, Inc. from AG to R-2D is hereby approved.

Duly passed and approved this 8th day of November, 2021.

	Sponsor CHANNOC
	Commissioner Stillack
	Approved U
Attested:	County Mayor
County Clerk	

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF RALPH D BELLAMY

WHEREAS, an application for a zone change from AG Agricultural District to M-2 General Industrial District has been submitted by Ralph D Bellamy and

WHEREAS, said property is identified as County Tax Map 016, parcel 007.00, containing 199.4 +/- acres, situated in Civil District 13, located Property fronting on the southeast frontage of Guthrie Highway, 2,910 +/- feet southwest of the Guthrie highway & Hampton Station Rd. intersection.; and

WHEREAS, said property is described as follows: "SEE EXHIBIT A"

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of November, 2021, that the zone classification of the property of Ralph D Bellamy from AG to M-2 is hereby approved.

11/11

Duly passed and approved this 8th day of November, 2021.

and the second and appropriate and the second and t	Sponsor	
		-
	Commissioner 1 Cuit	
	Approved ()	
Attested:	County Mayor	
County Clerk		

"EXHIBIT A"

Beginning at a new iron pin, said pin being the northeast corner of Allensworth Farm Partners, LLC, Volume 1730 Page 5, said pin being in the southern right-of-way of US79/SR13 (Guthrie Highway), Thence with said southern right-of-way, with a curve to the left, with a radius of 5560.22, a length of 819.63, and being subtended by a chord bearing North 60 degrees 20 minutes 16 seconds East 818.89 feet to a new iron pin; Thence continuing with said right-of-way, North 56 degree 06 minutes 53 seconds East 1293.42 feet to an iron pin, said pin being the western corner of David T. Bellamy, Volume 1568 Page 516; Thence with the western line of David Bellamy, South 33 degrees 27 minutes 36 seconds East 549.19 feet to an iron pin; Thence with the southern line of David Bellamy, North 56 degrees 31 minutes 23 seconds East 514.30 feet to an iron pin;

Thence with the eastern line of David Bellamy, North 24 degrees 49 minutes 55 seconds West 124.52 feet to a new iron pin at the southwest corner of Steven E. Fidler, Volume 362 Page 1700; Thence with the southern line of Fidler, North 68 degrees 12 minutes 15 seconds East 378.69 feet to a new iron pin in the western line of John Johnson Teeter, ET AL, Volume 1418 Page 1274; Thence with the western and southern lines of Teeter the following calls: South 7 degrees 40 minutes 22 seconds East 1680.67 feet to an existing set stone; North 89 degrees 39 minutes 59 seconds West 218.57 feet to an existing set stone; South 3 degrees 21 minutes 26 seconds East 535.53 feet to a new iron pin; Thence with the southern line of Oliver, South 82 degrees 18 minutes 33 seconds East 562.47 feet to an iron pin the northern right-of-way of the RJ Corman Railroad Company (no recorded information); Thence with said northern right-of-way, South 56 degrees 56 minutes 58 seconds East 3913.07 feet to an old iron pin at the southeast corner of CF Coatimundi CKV LLC, Volume 2118 Page 2284; Thence with the eastern line of CF Coatimundi CKV, and the eastern line of Allensworth, North 8 degrees 40 minutes 08 seconds East 1992.63 feet to an existing King Post in the eastern line of Allensworth;

Thence with the eastern and southern lines of Allensworth the following calls: North 21 degrees 51 minutes 51 seconds West 453.76 feet to an existing King post; North 80 degrees 27 minutes 13 seconds West 941.35 feet to an existing King post; Thence North 8 degrees 08 minutes 30 seconds East 747.69 feet to the point of beginning, containing 192.42 acres.

Also including: Beginning at an existing concrete monument In the southern right of-way of U.S. Highway 79, said concrete monument being 0.4 miles, more or less, East of Hampton Station Road, as measured along the said southern right-of-way, said concrete monument being the northwestern corner of the Ricky A. Gregory, ET UX property, as recorded in O.R.V. 512, Page 683, R.O.M.C.T.; Thence leaving the said southern right-of-way, and with the western line of the said Gregory property, and with the western line of the Steven E. Fidler, ET UX property, as recorded in O.R.V. 362, Page 1700, R.O.M.C.T., South 26 degrees 06 minutes 49 seconds East, passing an iron pin (old) at 281.31 feet, in all 564.62 feet top an iron pin (new); Thence on a new severance line, South 55 degrees 17 minutes 48 seconds West 514.44 feet to an iron pin (new); Thence on another new severance line, North 34 degrees 42 minutes 12 seconds West 549.15 feet to an iron pin (new), said iron pin being in the southern right-of-way of U.S. Highway 79; Thence with the said southern right-of-way for the next 6 calls as follows: North 54 degrees 55 minutes 00 seconds East 40.21 feet to a point; Thence South 35 degrees 59 minutes 00 seconds East 5.00 feet to an existing concrete monument; Thence North 54 degrees 55 minutes 00 seconds East 312.68 feet top a point; Thence on a curve to the left, said curve having a radius of 5729.58 feet, an arc length of 83.57 feet, a chord bearing of North 54 degrees 29 minutes 56 seconds East, a chord distance of 83.56 feet, and a delta angle of 00 degrees 50 minutes 08 seconds to an existing concrete monument; Thence North 35 degrees 56 minutes 00 seconds West 5.00 feet to a point; Thence on a curve to the left, said curve having a radius of 5729.58 feet, an arc length of 162.43 feet, a chord bearing of North 53 degrees 18 minutes 44 seconds East, a chord distance of 162.42 feet, and a delta angle of 01 degree 37 minutes 27 seconds to the point of beginning, said herein portion containing 7.00 acres

Combined descriptions containing 199.4 +/- acres.

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF ARY KIM

WHEREAS, an application for a zone change from R-1 Single-Family Residential District to R-4 Multiple-Family Residential District has been submitted by Ary Kim and

WHEREAS, said property is identified as County Tax Map 039, parcel 022.00, containing 1.6 acres, situated in Civil District 13, located Property fronting on the east frontage of Rollow Ln., 1,785 +/- feet north of the Rossview Rd. & Rollow Ln. intersection.; and

WHEREAS, said property is described as follows:

Beginning at a point, said point being 1,655 +/- feet north of the Rossview Rd. & Rollow Ln. intersection, said point being in the eastern R.O.W. margin of Rollow Ln. & further identified as the northwest corner of the Rachel P. Stephens property, thence in a northerly direction 227 +/- feet with the eastern R.O. W. margin of Rollow Ln. to a point, said point being the southwest corner of the Christopher S. Blackwell property, thence in a easterly direction 308 +/- feet with the southern boundary of the Christopher S. Blackwell property to a point, said point being in the western boundary of the Gwaltney Properties Addison LLC, thence in a southerly direction 228 +/- feet with the western boundary of the Gwaltney Properties Addison LLC to a point, said point being the northeast corner of the Rachel P. Stephens property, thence in a westerly direction 308 =/- feet with the northern property boundary of the Rachel P. Stephens property to the point of beginning, said herein described tract containing 1.6 +/- acres.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 8th day of November, 2021, that the zone classification of the property of Ary Kim from R-1 to R-4 is hereby approved.

Duly passed and approved this 8th day	y of November, 2021.	
	Sponsor	
	Commissioner Joe Luck	
	Approved	
Attested:	County Mayor	
County Clerk		

COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, November 8, 2021**. The public hearing will be held on: **Monday, November 1, 2021**.

CASE NUMBER: CZ-28-2021

Applicant: Real Property Holdings, Inc.

Location: Property fronting on the west frontage of Hornbuckle Rd., west of the Hornbuckle Rd. &

Larson Ln. intersection

Request: AG Agricultural District to

R-2D Two-Family Residential District

County Commission District: 15

STAFF RECOMMENDATION: DISAPPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-29-2021 Applicant: Ralph D Bellamy

Agent: CS Clarksville Chris Goodman

Location: Property fronting on the southeast frontage of Guthrie Highway, 2,910 +/- feet southwest of

the Guthrie highway & Hampton Station Rd. intersection.

Request: AG Agricultural District to

M-2 General Industrial District

County Commission District: 19

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-30-2021

Applicant: Ary Kim

Location: Property fronting on the east frontage of Rollow Ln., 1,785 +/- feet north of the Rossview Rd.

& Rollow Ln. intersection.

Request: R-1 Single-Family Residential District to

R-4 Multiple-Family Residential District

County Commission District: 19

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

<u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING</u> <u>STAFF REVIEW - ZONING</u>

RPC MEETING DATE 10/26/2021

CASE NUMBER: CZ - 28 - 2021

NAME OF APPLICANT: Real Property

Holdings, Inc.

AGENT:

GENERAL INFORMATION

TAX PLAT: 063

PARCEL(S): 007.06 (po)

ACREAGE TO BE REZONED: 3.62

PRESENT ZONING: AG

PROPOSED ZONING: R-2D

EXTENSION OF ZONING

CLASSIFICATION: NO

PROPERTY LOCATION: Property fronting on the west frontage of Hornbuckle Rd., west of the Hornbuckle Rd. &

Larson Ln. intersection

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 15

CIVIL DISTRICT: 11

DESCRIPTION OF PROPERTY: A rectangular portion of tract that is wooded.

APPLICANT'S STATEMENT FOR PROPOSED USE:

GROWTH PLAN AREA:

<u>UGB</u>

PLANNING AREA: Sango

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

 ☒ GAS AND WATER ENG. SUPPORT MGR. ☒ GAS AND WATER ENG. SUPPORT COOR. ☐ UTILITY DISTRICT ☐ CITY STREET DEPT. ☐ TRAFFIC ENG ST. DEPT. ☒ COUNTY HIGHWAY DEPT. ☒ CEMC ☐ DEPT. OF ELECTRICITY (CDE) 	□ ATT □ DIV. OF GROUND WATER □ FIRE DEPARTMENT □ HOUSING AUTHORITY ☑ EMERGENCY MANAGEMENT □ INDUSTRIAL DEV BOARD □ POLICE DEPARTMENT □ CHARTER COMM. ☑ SHERIFF'S DEPARTMENT □ Other □ CITY BUILDING DEPT. ☒ COUNTY BUILDING DEPT. ☒ SCHOOL SYSTEM OPERATIONS □ FT. CAMPBELL
1. CITY ENGINEER/UTILITY DISTRICT:	No gravity sewer available.
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	Comments received from department and they had no concerns.
3. DRAINAGE COMMENTS:	Comments received from department and they had no concerns.
4. CDE/CEMC:	No Comment(s) Received
5. FIRE DEPT/EMERGENCY MGT.:	Comments received from department and they had no concerns.
6. POLICE DEPT/SHERIFF'S OFFICE:	No Comment(s) Received
7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	Comments received from department and they had no concerns.
8. SCHOOL SYSTEM:	Rossview Middle & Rossview High are in the 2nd fastest growing region in Mont. County. Rossview Middle is at 118% capacity and currently has 12
ELEMENTARY: CARMEL	portable classrooms, Rossview High is at 113% capacity and currently has 8 portables. This continued student growth necessitates additional action to
MIDDLE SCHOOL: ROSSVIEW	address building capacity growth and school bus transportation needs in Monta
HIGH SCHOOL: ROSSVIEW	County. This development could contribute add additional students & require
	additional infrastructure & funding. Current school boundaries are subject to adjustments in order to achieve optimal capacity utilization throughout the <u>District.</u>

9. FT. CAMPBELL:

10. OTHER COMMENTS:

<u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING</u> <u>STAFF REVIEW - ZONING</u>

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Increased multi-family density, SURROUNDING DEVELOPMENT:

INFRASTRUCTURE:

WATER SOURCE: CITY

SEWER SOURCE: <u>CITY</u>

STREET/ROAD ACCESSIBILITY: Hornbuckle Lane

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

14

POPULATION:

37

APPLICABLE LAND USE PLAN

Sango Planning Area: Growth rate for this area is above the overall county average. US 41-A South is the major east-west corridor spanning this area & provides an alternative to I-24 as a route to Nashville. SR 12 is also a corridor that provides a good linkage to employment, shopping and schools and should continue to support future growth in this portion of the planning area.

STAFF RECOMMENDATION: DISAPPROVAL

- 1. The proposed zoning request is inconsistent with the adopted Land Use Plan.
- 2. The proposed request appears to be out of character with the surrounding development pattern & is separated from the node of similar & more intense uses that exist on the southern portion of Hornbuckle Rd.
- **3.** Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.

4.

5.



CZ-28-2021

APPLICANT:

REAL PROPERTY HOLDINGS, INC

REQUEST:

AG

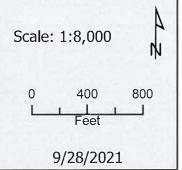
TO

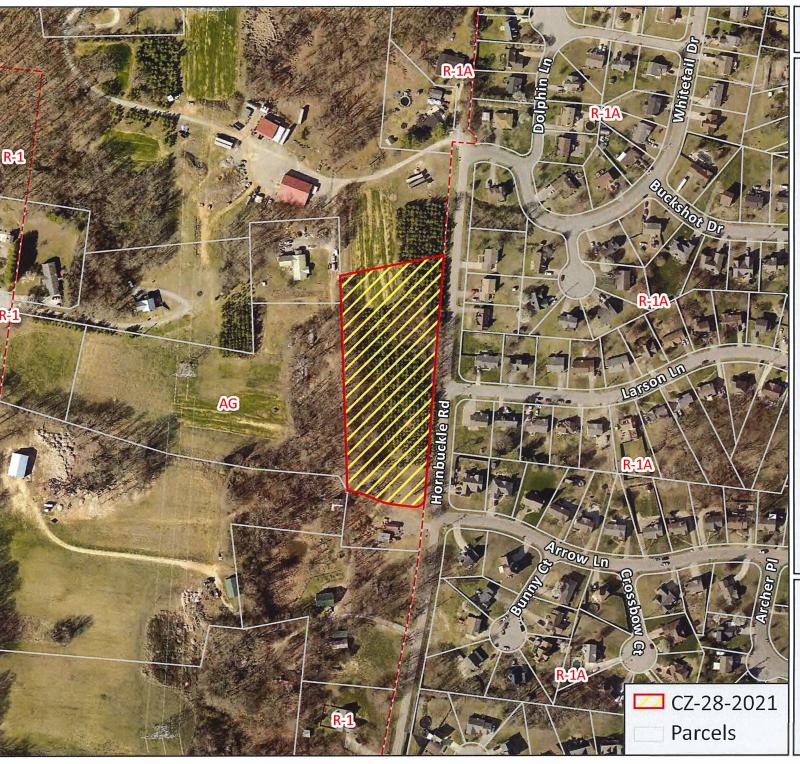
R-2D

MAP & PARCEL

063 00706

ACRES +/- 3.62





CZ-28-2021

APPLICANT:

REAL PROPERTY HOLDINGS, INC

REQUEST:

AG

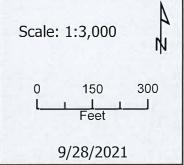
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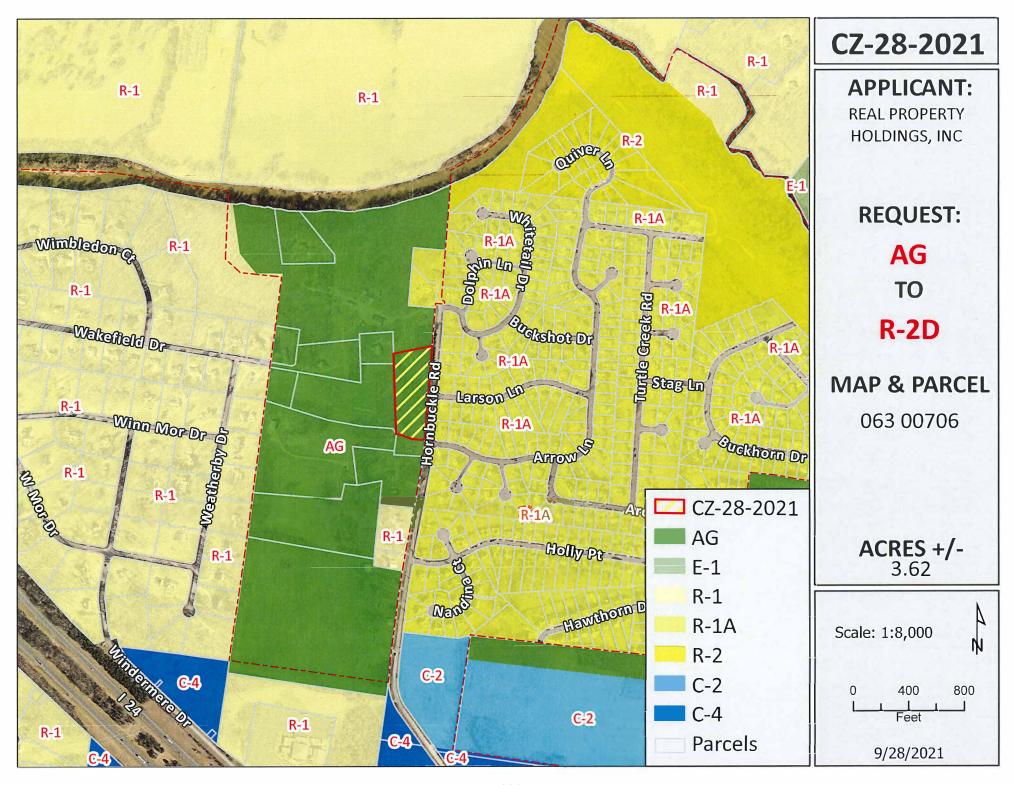
R-2D

MAP & PARCEL

063 00706

ACRES +/- 3.62





CASE NUMBER: CZ 28 2021 **MEETING DATE** 10/26/2021

APPLICANT: Real Property

Holdings, Inc.

PRESENT ZONING AG PROPOSED ZONING R-2D

TAX PLAT # 063 **PARCEL** 007.06 (po)

GEN. LOCATION Property fronting on the west frontage of Hornbuckle Rd., west of the Hornbuckle

Rd. & Larson Ln. intersection

PUBLIC COMMENTS

None received as of 4:30 P.M. on 10/25/2021 (A.L.)

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING STAFF REVIEW - ZONING

RPC MEETING DATE: 10/26/2021 **CASE NUMBER:** CZ - 29 - 2021

NAME OF APPLICANT: Ralph D Bellamy

AGENT: CS Clarksville Chris

GENERAL INFORMATION

TAX PLAT: <u>016</u> **PARCEL(S):** <u>007.00</u> <u>007.01</u>

ACREAGE TO BE REZONED: 199.4 +/-

PRESENT ZONING: AG

PROPOSED ZONING: M-2

EXTENSION OF ZONING

CLASSIFICATION: YES

PROPERTY LOCATION: Property fronting on the southeast frontage of Guthrie Highway, 2,910 +/- feet southwest

of the Guthrie highway & Hampton Station Rd. intersection.

CITY COUNCIL WARD: COUNTY COMMISSION DISTRICT: 19 CIVIL DISTRICT: 2

DESCRIPTION OF PROPERTY: A tract currently being row cropped with rolling hills.

APPLICANT'S STATEMENT For potential industrial development & match the surrounding zoning **FOR PROPOSED USE:**

GROWTH PLAN AREA:

RA

PLANNING AREA: Rossview

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING STAFF REVIEW - ZONING DEPARTMENT COMMENTS

 ☒ GAS AND WATER ENG. SUPPORT MGR. ☒ GAS AND WATER ENG. SUPPORT COOR. ☐ UTILITY DISTRICT ☐ CITY STREET DEPT. ☐ TRAFFIC ENG ST. DEPT. ☒ COUNTY HIGHWAY DEPT. ☒ CEMC ☐ DEPT. OF ELECTRICITY (CDE) 	☐ ATT ☐ FIRE DEPARTMENT ☑ EMERGENCY MANAGEMENT ☐ POLICE DEPARTMENT ☑ SHERIFF'S DEPARTMENT ☐ CITY BUILDING DEPT. ☑ COUNTY BUILDING DEPT. ☐ SCHOOL SYSTEM OPERATIONS ☐ FT. CAMPBELL	☐ DIV. OF GROUND WATER ☐ HOUSING AUTHORITY ☐ INDUSTRIAL DEV BOARD ☐ CHARTER COMM. ☐ Other
1. CITY ENGINEER/UTILITY DISTRICT:	Will require offsite sewer extension.	
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	Traffic Assessment required. (Traffic Montgomery County Highway Dept.	: Assessment submitted & reviewed by the
3. DRAINAGE COMMENTS:	Comments received from department	and they had no concerns.
4. CDE/CEMC:		
	No Comment(s) Received	
5. FIRE DEPT/EMERGENCY MGT.:	Comments received from department	and they had no concerns.
6. POLICE DEPT/SHERIFF'S OFFICE:	No Comment(s) Received	
7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	Comments received from department	and they had no concerns.
8. SCHOOL SYSTEM:		
ELEMENTARY: QAKLAND MIDDLE SCHOOL: ROSSVIEW		
HIGH SCHOOL: ROSSVIEW		

- 9. FT. CAMPBELL:
- **10. OTHER COMMENTS:**

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Increased traffic, light & noise. Additional potential for heavy truck traffic and the increased surrounding development: intensity of industrial uses.

INFRASTRUCTURE:

WATER SOURCE: CITY

SEWER SOURCE: CITY

STREET/ROAD ACCESSIBILITY: Guthrie Highway

DRAINAGE COMMENTS: Varies.

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

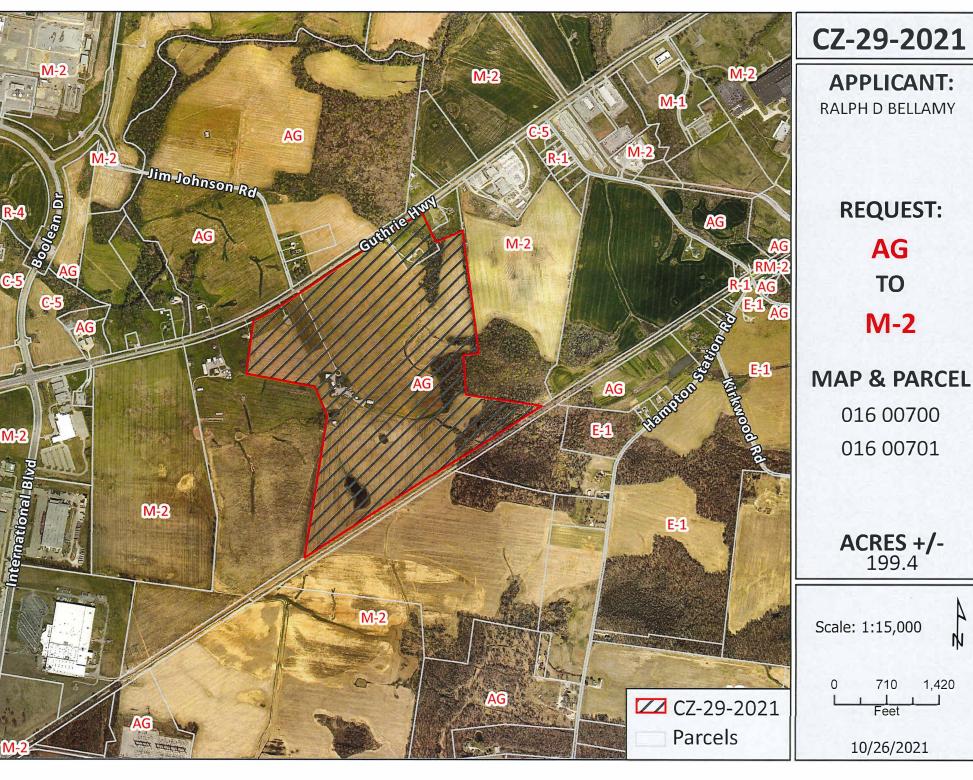
POPULATION:

APPLICABLE LAND USE PLAN

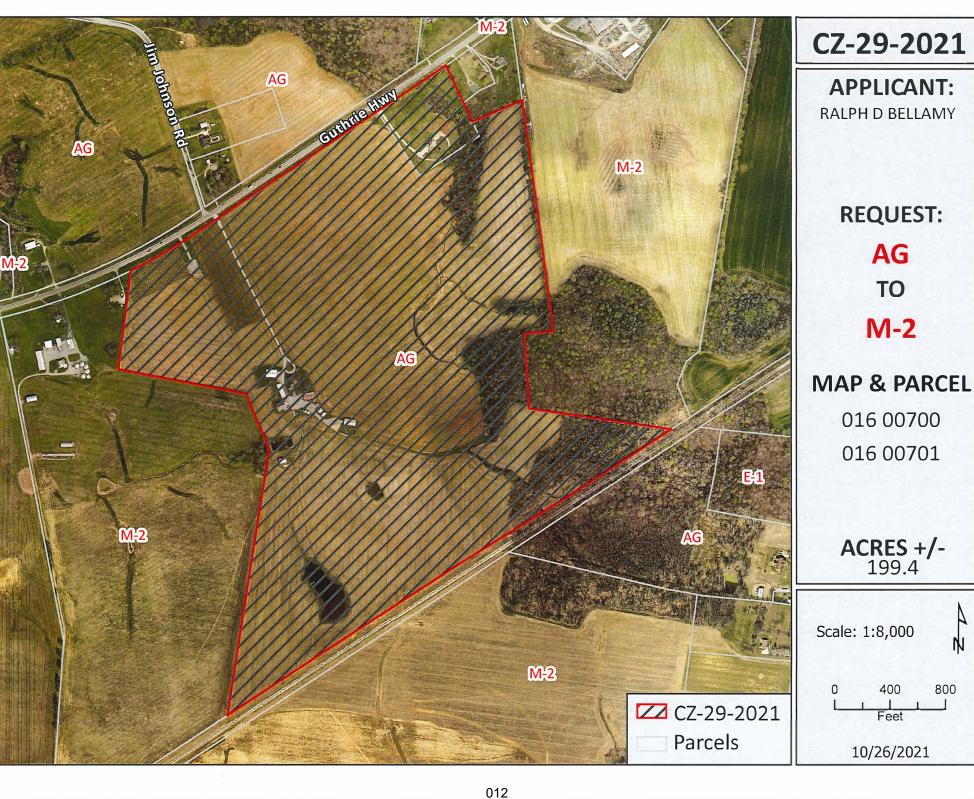
Rossview Road Planning Area - One of the most diversified areas of the county in terms of land use. It has the best remaining agricultural land. One of the fastest growing sectors of Montgomery County, Factors affecting growth all average to above average. The Industrial Park is also located in this planning area.

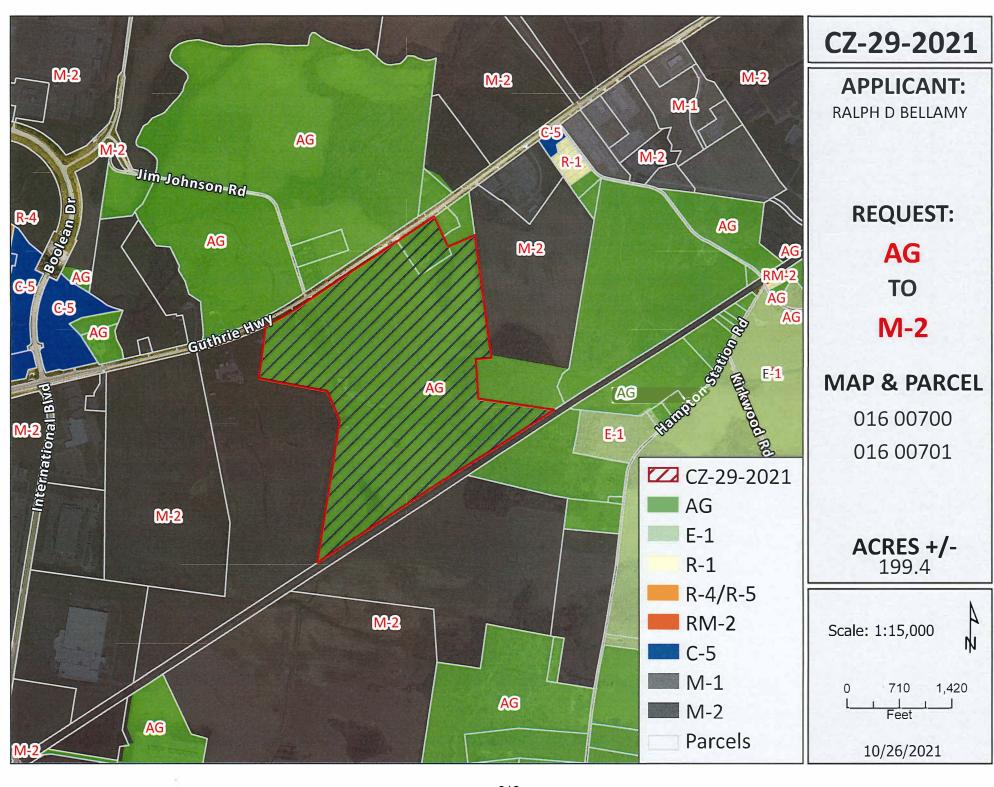
STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with the adopted Land Use Plan.
- 2. The request is an extension of the existing M-2 General Industrial District to the east, west & south.
- 3. The proposal will also permit the possible expansion of an established industrial park in an area identified in the adopted Land Use Plan & Land Use Opinion Map.
- **4.** A specific traffic study will be required at the development stage to determine any ROW improvements based upon the the specifics of the proposed development.
- 5 No adverse environmental issues were identified relative to this request & adequate infrastructure will serve the site



1,420





CASE NUMBER: CZ 29 2021 **MEETING DATE** 10/26/2021

APPLICANT: Ralph D Bellamy

PRESENT ZONING AG PROPOSED ZONING M-2

TAX PLAT # 016 **PARCEL** 007.00

GEN. LOCATION Property fronting on the southeast frontage of Guthrie Highway, 2,910 +/- feet

southwest of the Guthrie highway & Hampton Station Rd. intersection.

PUBLIC COMMENTS

None received as of 4:30 P.M. on 10/25/2021 (A.L.)

<u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING</u> <u>STAFF REVIEW - ZONING</u>

<u>RPC MEETING DATE: 10/26/2021</u> <u>CASE NUMBER: CZ - 30 - 2021</u>

NAME OF APPLICANT: Ary Kim

AGENT:

GENERAL INFORMATION

TAX PLAT: 039

PARCEL(S): 022.00

ACREAGE TO BE REZONED: 1.6

PRESENT ZONING: R-1

PROPOSED ZONING: R-4

EXTENSION OF ZONING

CLASSIFICATION: YES

PROPERTY LOCATION: Property fronting on the east frontage of Rollow Ln., 1,785 +/- feet north of the Rossview

Rd. & Rollow Ln. intersection.

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 19

CIVIL DISTRICT: 1

DESCRIPTION OF PROPERTY: Large tract with a two story residential home.

APPLICANT'S STATEMENT The current zoning is for single family housing. We are trying to utilize the property for **FOR PROPOSED USE:** multiple-family housing.

GROWTH PLAN AREA:

UGB

PLANNING AREA: Rossview

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING STAFF REVIEW - ZONING DEPARTMENT COMMENTS

 ☒ GAS AND WATER ENG. SUPPORT MGR. ☒ GAS AND WATER ENG. SUPPORT COOR. ☐ UTILITY DISTRICT ☐ CITY STREET DEPT. ☐ TRAFFIC ENG ST. DEPT. ☒ COUNTY HIGHWAY DEPT. ☒ CEMC ☐ DEPT. OF ELECTRICITY (CDE) 	☐ ATT ☐ FIRE DEPARTMENT ☑ EMERGENCY MANAGEMENT ☐ POLICE DEPARTMENT ☑ SHERIFF'S DEPARTMENT ☐ CITY BUILDING DEPT. ☑ COUNTY BUILDING DEPT. ☑ SCHOOL SYSTEM OPERATIONS ☐ FT. CAMPBELL	☐ DIV. OF GROUND WATER ☐ HOUSING AUTHORITY ☐ INDUSTRIAL DEV BOARD ☐ CHARTER COMM. ☐ Other
1. CITY ENGINEER/UTILITY DISTRICT:	Comments received from department	and they had no concerns.
2. STREET DEPARTMENT/ COUNTY HIGHWAY DEPARTMENT:	Comments received from department	and they had no concerns.
3. DRAINAGE COMMENTS:	Comments received from department	and they had no concerns.
4. CDE/CEMC: 5. FIRE DEPT/EMERGENCY MGT.:	No Comment(s) Received Comments received from department	and they had no concerns
5. FIRE DEI I/EMERGENCT MG1	Comments received from department	and they had no concerns.
6. POLICE DEPT/SHERIFF'S OFFICE:	No Comment(s) Received	
7. CITY BUILDING DEPARTMENT/ COUNTY BUILDING DEPARTMENT:	Comments received from department	and they had no concerns.
8. SCHOOL SYSTEM:		nty. Rossview Elem. is at 108% capacity
ELEMENTARY: ROSSVIEW		oms. Rossview Middle is at 118% capacity oms, Rossview High is at 116% capacity
MIDDLE SCHOOL: ROSSVIEW	and currently has 8 portables. This co	
HIGH SCHOOL: ROSSVIEW		nal infrastructure & funding. Current stments in order to achieve optimal

9. FT. CAMPBELL:

10. OTHER COMMENTS:

<u>CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING</u> <u>STAFF REVIEW - ZONING</u>

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON Increased multi-family residential density.
SURROUNDING DEVELOPMENT:

INFR	ASTR	HCT	HRE.
T1 4 T. T	ADII		UIL.

WATER SOURCE: <u>CITY</u> SEWER SOURCE: <u>CITY</u>

STREET/ROAD ACCESSIBILITY: Rollow Ln.

DRAINAGE COMMENTS:

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS: 19

POPULATION: 51

APPLICABLE LAND USE PLAN

Rossview Road Planning Area - One of the most diversified areas of the county in terms of land use. It has the best remaining agricultural land. One of the fastest growing sectors of Montgomery County, Factors affecting growth all average to above average. The Industrial Park is also located in this planning area.

STAFF RECOMMENDATION: APPROVAL

- 1. The proposed zoning request is consistent with the adopted Land Use Plan.
- 2. The request is an extension of the existing R-4 Multiple-Family Residential District.
- 3. The adopted Land Use Plan states that it is encouraged to maintain a desirable mixture of housing types throughout the community.
- Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.

5.



CZ-30-2021

APPLICANT:

ARY KIM

REQUEST:

R-1

TO

R-4

MAP & PARCEL

039 02200

ACRES +/- 1.6

Scale: 1:10,000 N



CZ-30-2021

APPLICANT:

ARY KIM

REQUEST:

R-1

TO

R-4

MAP & PARCEL

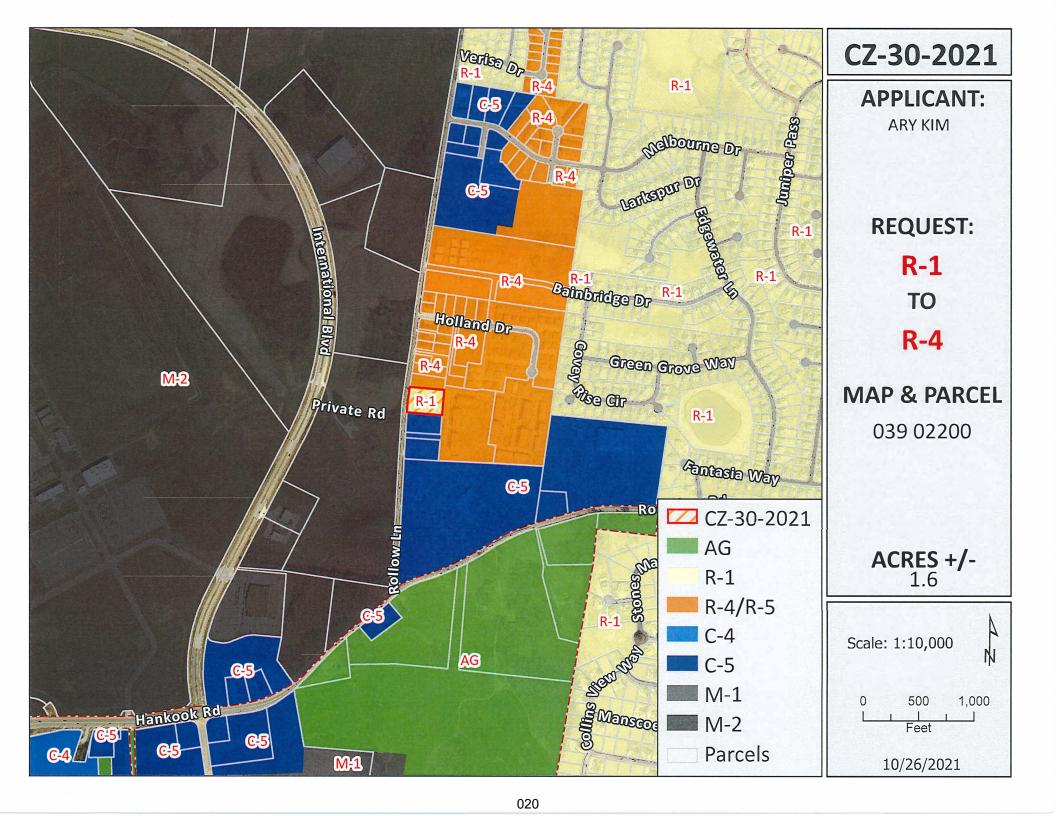
039 02200

ACRES +/- 1.6

Scale: 1:2,000

0 100 200

10/26/2021



CASE NUMBER: CZ 30 2021 **MEETING DATE** 10/26/2021

APPLICANT: Ary Kim

PRESENT ZONING R-1 PROPOSED ZONING R-4

TAX PLAT # 039 **PARCEL** 022.00

GEN. LOCATION Property fronting on the east frontage of Rollow Ln., 1,785 +/- feet north of the

Rossview Rd. & Rollow Ln. intersection.

PUBLIC COMMENTS

None received as of 4:30 P.M. on 10/25/2021 (A.L.)

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF GAYLE LOCKERMAN

WHEREAS, an application for a zone change from R-1 Single-Family Residential District to R-4 Multiple-Family Residential District has been submitted by Gayle Lockerman and

WHEREAS, said property is identified as County Tax Map 082, parcel 131.00, containing 5.85 acres, situated in Civil District 13, located Property located at the northwest corner of the Sango Dr. & Old Sango Rd. intersection.; and

WHEREAS, said property is described as follows:

Beginning at an a point, said point being the northwest corner of the Sango Road & Old Sango Road intersection and the southeast corner of the herein describer Lockerman tract, thence in a westerly direction 802 +/- feet with the northern right of way margin of Old Sango Road, to a point, said point being the southeast corner of the Alan Shane Autry property, thence in a northerly direction 330 +/- feet with the eastern boundary of the Autry property to a point, said point being in the southern boundary of the Neal Rogowitz property, thence in a easterly direction with the southern boundary of the Rogowitz property & others 746 +/- feet to a point, said point being the southeast corner of the Jacob J. Mathews property and also located in the western right of way margin of Sango Drive, thence in a southerly direction with the western right of way margin of Sango Drive 332 +/- feet to the point of beginning, said herein described tract containing 5.85 +/- acres, further identified as current Tax Map 82, Parcel 131.00

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 11th day of October, 2021, that the zone classification of the property of Gayle Lockerman from R-1 to R-4 is hereby approved.

Duly passed and approved this 11th	day of October, 2021.	21 66
	Sponsor	Al SUL
	Commissioner	/Wolln-
W.	Approved	
Attested:		County Mayor
County Clerk		

RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF WILLIAM GRIFFY

WHEREAS, an application for a zone change from AG Agricultural District to R-1 Single-Family Residential District has been submitted by William Griffy and

WHEREAS, said property is identified as County Tax Map 053, parcel 197.01, containing 52.11 acres, situated in Civil District 13, located Property fronting on the west frontage of York Rd., 3,500 +/- feet west of the Dotsonville Rd. & York Rd. intersection.; and

WHEREAS, said property is described as follows: "SEE EXHIBIT A"

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 11th day of October, 2021, that the zone classification of the property of William Griffy from AG to R-1 is hereby approved.

Duly passed and approved this 11th day of October, 2021.

Duly passed and approved this Trui	day of October, 2021.	111 10
	Sponsor	(III still)
	Commissioner/	man and a second
	Approved	
Attested:		County Mayor
County Clerk		

"EXHIBIT A"

Beginning at an existing iron pipe in the west right of way of York Road, said iron pin being located South 63 degrees 36' 12" West 3,050.4 feet+/- from the centerline intersection of York Road and Dotsonville Road, said iron pin also being the southeast comer of the Nancy Shelton ETAL property as recorded in ORV.485, Pg. 2157 ROMCT, Thence leaving said Shelton ETAL property and with the west right of way of York Road, South 07 degrees 26' 08" West 601.16 feet to an iron pin new, said iron pin being the southeast comer of the herein described tract, Thence leaving said right of way on a new severance line, North 81 degrees 37' 41" West 1,281.18 feet to an iron pin new, Thence continuing with another new severance line, South 07 degrees 26'08" West 510.00 feet to an iron pin new in the north boundary line of the Shirley L. Harris Revocable Trust property as recorded in ORV.739, Pg. 1797 ROMCT, Thence leaving said new severance line and with said north boundary line of the Shirley L. Harris Revocable Trust property. North 81 degrees 37' 41" West 618.63 feet to an existing iron pin capped "Elliott" in the east right of way of an 18' reserved roadway, said iron pin being the southwest comer of the herein described tract, Thence, leaving said Shirley L. Harris Revocable Trust property and with the east margin of said 18' reserved roadway, North 08 degrees 12' 26" East 1,524.77 feet to an existing iron pin capped "Elliott", Thence North 55 degrees 34' 57" East 16.60 feet to an existing iron pin capped "Elliott" in the south boundary line of the Clarksville Montgomery County School System property as recorded in ORV.609, Pg. 1388 ROMCT, said iron pin being the northwest comer of the herein described tract. Thence leaving said 18 'reserved roadway and with the south boundary line of said Clarksville Montgomery County School System property and the Richard Watson and Bettina Romo Nuckles property as recorded in ORV.874. Pg. 1792 ROMCT the following four (4) calls; South 80 degrees 06' 27" East 369.16 fee tto a pin capped "Elliott", Thence, South 83 degrees 25' 35" East 3I1.91 feet to a pin capped "Elliott", Thence, South 80 degrees 57' 51" East 544.82 feet to a pin capped "Elliott", Thence, South 8I degrees 21' 44" East 421.43 feet to an old wood post, said post being the southeast comer of said Nuckles property, the northwest comer of the Tammy Rose property as recorded in ORV.1322, Pg. I 00 ROMCT and the northeast comer of the herein described tract, Thence leaving said Nuckles property and with the west boundary line of said Rose property, South 19 degrees 46' 52" East 263.77 feet to an iron stake, said iron stake being the southwest comer of said Rose property and the northwest comer of said Shelton ETAL property, Thence leaving said Rose property and with the west boundary line of said Shelton ETAL property, South 09 degrees 03' 37" West 199.30 feet to an iron stake, said iron stake being the southwest comer of said Shelton ETAL property, Thence with the south boundary line of said Shelton ETAL property, South 89 degrees 49' 28" East 105.88 feet to the point of beginning, containing 52 +/- acres.

RESOLUTION TO ADOPT A REDISTRICTING PLAN FOR MONTGOMERY COUNTY, TENNESSEE

WHEREAS, Tennessee Code Annotated, Section 5-1-111, requires that, at least every ten (10) years, county legislative bodies shall meet and change the boundaries of county legislative districts or redistrict a county entirely if necessary to apportion the county legislative body so that the members represent substantially equal populations; and

WHEREAS, consistent with the provisions of *Tennessee Code Annotated*, Section 5-1-111, Montgomery County has prepared a redistricting plan which provides for a county legislative body composed of 21 members and which creates 21 districts as depicted on the official redistricting map for Montgomery County prepared pursuant to *Tennessee Code Annotated*, Section 5-1-110: and-

WHEREAS, The plan also provides for a school board composed of 7 members and which creates 7 school board districts.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Legislative Body meeting in regular session at Montgomery County, Tennessee, on this 8th day of November 2021, that:

SECTION 1. There is hereby adopted a redistricting plan for Montgomery County which provides for 21 commissioner(s) in each of the 21 districts for a total county legislative body of 21 members. The districts for members of the county legislative body are depicted on the official redistricting map for Montgomery County prepared pursuant to *Tennessee Code Annotated*, Section 5-1-110. A copy of the official redistricting map is attached as Exhibit A to this resolution and is incorporated herein by reference.

SECTION 2. The 7 School Board Districts shall be reestablished from the following County Districts:

School Board District	County Districts
#1	9, 18, 19
#2	4, 5, 6
#3	8, 12, 16
#4	7, 10, 11
#5	13, 14, 17
#6	1, 2, 21
#7	3, 15, 20

SECTION 2. All members of the county legislative body and school board shall be elected at large within the district wherein the candidate seeks election.

SECTION 3. This plan shall take effect January 1, 2022, the public welfare requiring it, provided that vacancies shall be filled in accordance with *Tennessee Code Annotated*, Section 5-1-104. <u>Seated commissioners shall continue to serve in office until representatives are elected from the reapportioned districts during the general election in August 2022.</u>

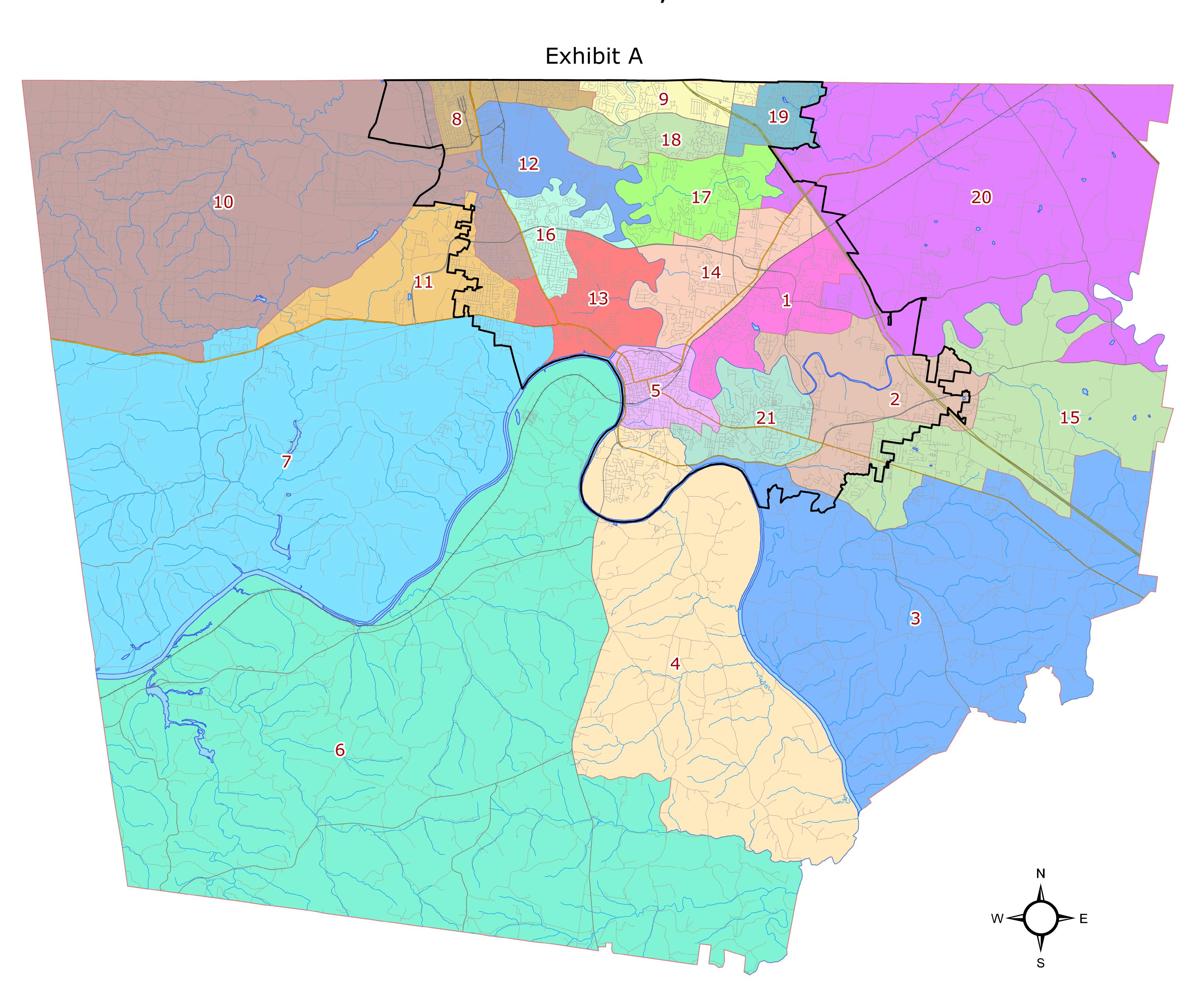
	Sponsor L Durett
	Commissioner Could
	Approved
	County Mayor
Attest	
County Cl	erk

EXHIBIT A

[attach official redistricting map]

Montgomery County Commission Districts 2021

November 8th, 2021



RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS APPROVING AMENDMENTS TO THE 2021-22 SCHOOL BUDGET

WHEREAS, the proposed amendments to the General Purpose, Transportation, Child Nutrition, and Extended Schools funds reflect the most recent estimates of revenues and expenditures, and,

WHEREAS, the Clarksville-Montgomery County Board of Education have studied the attached amendments and approved them on October 19, 2021, for recommendation to the Montgomery County Board of Commissioners,

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Business Session on this 8th day of November, 2021, that the 2021-22 School Budget be amended as per the attached schedules

Sponsor angula M. Wiff
Commissioner Contract
Approved
County Mayor
Attested
County Clerk

Budget Amendments - Transportation

10/03/2021		Clarksville-Mo Trans	ntgomery Cou sportation Fu		System	СМС
Estimated Re	venues	2020-2021 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Local Revenue	es					
	Property Tax	1,966,800	1,966,800		1,966,800	
	Collection - Prior Years	45,000	45,000	~	45,000	
	Collection - Bankruptcy	1,000	1,000		1,000	
Circuit CI		23,000	23,000		23,000	
Interest 8	R Penalties	15,000	15,000	*	15,000	
Payment	s In Lieu of Taxes (Utility)	46,480	46,480	*	46,480	
Bank Exc	cise Tax	9,000	9,000		9,000	
	laterials & Supplies	2,000	2,000		2.000	
	tecycled Materials	1,000	1,000		1,000	
	fund - Other	22,000	22,000	3	22,000	
	quipment	40,000	40,000	- 5	40,000	
	s from Individuals	1,000	1,000		1,000	
Total Local Reve	nues	2,172,280	2,172,280		2,172,280	
State Revenue	es - BEP					
Basic Ed	ucation Program	11.844.100	11.844.100		11.844.100	
Other Sta	ate Education Funds	2.53	31	151,938	151,938	Summer Learning Camp-transportation
TOTAL STATE MEVEL	IUES - DEP	11,844,100	11,044,100	101,030	11,520,030	
Federal Rever	nues					
Educ. of	the Handicapped Act	1,291,137	1,291,137	(201,992)	1,089,145	Reduced IDEA funds for transportation reimbo
Total Federal Key	venues	1,291,137	1,291,137	(201,392)	1,089,145	
Total Rev	venues	15,307,517	15,307,517	(50,054)	15,257,463	
Beginnir	ng Fund Balance	2,346,426	4,006,417	â	4,006,417	Actual fund balance at 6/30/21
Total Available	Funds	17,653,943	19,313,934	(50,054)	19,263,880	=======================================

Budget Amendments - Transportation

Clarksville-Montgomery County School System Transportation Fund Budget							
	2020-2021 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget			
xpenditures (Appropriations)							
72310 - Board of Education Trustee's Commission	52,067	52,067	(a)	52,067			
otal 72310 - Board of Education	52,067	52,067	597	52,067			
72710 - Transportation							
Salanes	9,151,232	9,151,232	127,407	9,278,639	\$127k Sum Learn Camp Dry Init, between payroll		
Employee Benefits	3,888,687	3,888,687	24,531	3,913,218	Associated benefits		
Contracted Services	517,700	517,700		517,700			
Supplies and Materials	1,692,502	1,692,502	2∰	1,692,502			
Equipment	1,683,000	1,683,000	19	1,683,000			
Insurance Premiums	122,126	128,907	1.0	128,907			
Staff Development	30,000	30,000	/ X	30,000			
otal 72710 - Transportation	17,085,247	17,092,028	151,938	17,243,966			
Total Expenditures	17,137,314	17,144,095	151,938	17,296,033			
Ending Fund Balance	516,629	2,169,839	(201,992)	1,967,847	Projected fund balance as of 6/30/22		
Total Expenditures and Fund Balance	17,653,943	19,313,934	(50,054)	19,263,880			

Internal Account Transfers – From bus driver salary (\$350,000) and benefits (\$69,825) accounts to fund bus driver initiatives - \$419,825

Budget Amendments - Extended School

10/01/2021	Clarksville-Montgomery County School System Extended School Program Fund					
	2020-2 Origin Budg	nal Amende	ed Increase	e Amende	đ	
Estimated Revenues						
Local Revenues						
Tuition - Summer School	135,00	0 135,000	3 .	135,000		
Tuition - Credit Recovery	40,00			40,000		
Total Local Revenues	175,000	175,000	9	175,000		
State Revenues						
Other State Education Fu	inds 152,45	5 152,455	716,485	868,940	Summer Learning Camp-State portion	
rotar State Revenues	CCP, SCT	198,000	710,485	000,540		
Federal Revenues						
Other Federal Funds		¥	- 305,301	305,301	Summer Learning Camps-Federal portion	
Total Federal Revenues			- 303,301	305;301		
Total Revenues	327,455	327,455	5 1,021,786	1,349,241		
Beginning Fund Balance	ie 177,735	5 189,591		189,591	Actual fund balance as of 5/30/2021	
Total Available Funds	505,190	517,046	6 1,021,786	4 520 822		
010171701100101741100		311,040	0 1,021,700	1,538,832		
Expenditures (Appropriation	s)	711,041	1,021,780	1,538,632		
Expenditures (Appropriation 71100 - Regular Instruction					-	
Expenditures (Appropriation 71100 - Regular Instruction Salaries	209,70	0 209,700	0 886,381	1,096,081	Summer Learning Camps-teachers/ed ass	
Expenditures (Appropriation 71100 - Regular Instruction Salaries Employee Benefits	209,70 38,89	0 209,700 0 38,890	0 886,381 0 153,989	1,096,081 192,879	Summer Learning Camps-teachers/ed ass Summer Learning Camps-teachers/ed ass	
Expenditures (Appropriation 71100 - Regular instruction Salaries	209,70	0 209,700 0 38,890	0 886,381 0 153,989	1,096,081		
Expenditures (Appropriation 71100 - Regular Instruction Salaries Employee Benefits Contracted Services	209,70 38,89 40,52	0 209,700 0 38,890 5 40,525	0 886,381 0 153,989	1,096,081 192,879		
Expenditures (Appropriation 71100 - Regular instruction Salaries Employee Benefits	209,70 38,89 40,52	0 209,700 0 38,890 5 40,525 5 289,11 5	0 886,381 0 153,989 5 1,040,370	1,096,081 192,879 40,525		

Budget Amendments - Extended School

10/01/2021	Clarksville-Montgomery County School System Extended School Program Fund					
	2020-2021 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget		
72410 - Office of the Principal						
Salaries Employee Benefits	40,756 7,399	40,756 7,399	(15,756) (2,828)	25,000 Summer Learning Camps 4,571 Summer Learning Camps		
Total 72410 - Office of the Principal	48,155	48,155	(18,584)	29,571		
Total Expenditures	337,870	337,870	1,021,786	1,359,656	_	
Ending Fund Balance	167,320	179,176	9.	179,176 Projected fund balance as of 6	30/2022	
Total Expenditures and Fund Balance	505,190	517,046	1,021,786	1,538,832	_	

Budget Amendment - Child Nutrition

09/30/2021		Clarksville-Mo Child	ntgomery Cou Nutrition Fund	•	System	
		2020-2021 Original Budget	Current Amended Budget	Proposed Incresse (Decresse)	Amende Budget	
stima	ted Revenues					
	Local Revenues					
43521	Lunch Payments - Children	3,527,338	3.527.338		3.527,338	
43522	Lunch Payments - Adults	170,960	170,960		170,960	
43523	Income from Breakfast	178,637	178,637		178,637	
43525	Ala Carte Sales	1,257,355	1,257,355	· ·	1,257,355	
43990	Contract Services	30,000	30,000	2	30,000	
44110	Interest Earned	23,767	23,767		23,767	
44130	Sale of Materials & Supplies	38,933	38,933	3	38,933	
44170	Miscellaneous Refund	509	509	9	509	
44530	Sale of Equipment	10,000	10,000		10,000	
	Total Local Revenues	5,237,499	5,237,499		5,237,499	
	State Revenues - BEP					
46520	School Food Service	157,834	157,834	2	157,834	
	Total State Revenues	157,834	157,834		157,834	
	Federal Revenues					
47111	Section 4 - Lunch Funds	8.869.147	8,869,147	_	8.869.147	
47112	USDA - Commodities	1,300,000	1,300,000	-	1,300,000	
47113	Breakfast Reimbursement	3,434,890	3,434,890	_	3,434,890	
	Total Federal Revenues	13,604,037	13,604,037	3	13,604,037	
	Total Revenues	18,999,370	18,999,370		18,999,370	
	Beginning Fund Balance	5,209,210	5,254,679	324,621	5,579,300	Actual Fund Balance at 6/30/21
Total 4	vailable Funds	24,208,580	24,254,049	324,621	24.578.670	2

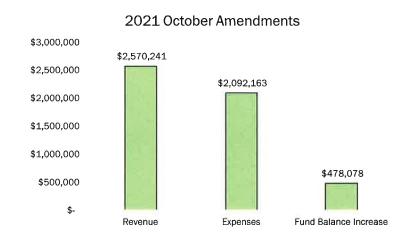
CMCSS

Budget Amendment - Child Nutrition

09/30/2021	Clarksville-Montgomery County School System Child Nutrition Fund Budget									
	2020-2021 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Amended Budget						
Expenditures (Appropriations)	<u>.</u> .									
73100 - Food Service										
Salaries	6,266,715	6,266,715	*	6,266,715						
Employee Benefits	2,729,869	2,729,869	2	2,729,869						
Contracted Services	713,723	713,723	9	713,723						
Supplies and Materials	9,413,833	9,413,833		9,413,833						
Utilities	797,671	797,671	*	797,671						
Insurance Premiums	8,000	8,000	-	8,000						
Other Charges	18,082	18,082	2	18,082						
Equipment	283,500	283,500	=	283,500						
Total 73100 - Food Service	20,231,393	20,231,393	*	20,231,393						
Total Expenditures	20,231,393	20,231,393		20,231,393						
Ending Fund Balance	3,977,187	4,022,656	324,621	4,347,277	Projected fund balance at 6/30/22					
Total Expenditures and	24,208,580	24,254,049	324,621	24,5/8,6/0						

Fund Balance

CMCSS



Amendments

- New grants / revenue
- State Directed
- New program budgets
- Internal account transfer
- Additional Expenses

10/03/2021	Clarksville-Mon General Pu	tgomery Cou rpose Schoo	-	_	CMCSS
	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Estimated Revenues					
Local Revenues					
Current Property Tax	28,002,813	28,002,813	5	28,002,813	
Trustees Collection - Prior Years	500,000	500,000	54	500,000	
Trustees Collection - Bankruptcy	10,000	10,000		10,000	
Cir. Clk/Clk Mastr Coll	316,245	316,245		316,245	
Interest & Penalties	200,000	200,000	12	200,000	
Payments In Lieu of Taxes (Utility)	577,493	577,493	G.	577,493	
Local Option Sales Tax	69,392,747	69,392,747	7.	69,392,747	
Wheel Tax	5,200,000	5,200,000	5	5,200,000	
Business Tax	800,000	800,000		800,000	
Mixed Drink Tax	400,000	400,000		400,000	
Bank Excise Tax	161,000	161,000		161,000	
Archives & Records Management Fee	7,800	7,800	-	7,800	
Tuition - Other	28,000	28,000		28,000	
School Based Health Program	62,900	62,900	-	62,900	
Criminal Background Fee	36,300	36,300		36,300	
Other charges for services	630,000	630,000		630,000	
Interest Earned	1,565	1,565		1,565	
Leaso(Rootals	76,455	76.455		76,455	
E-Rate Funding		3	594,000	594,000	Emergency Connectivity Fund FCC Grant-hotspot service
Misc. Retund - Other	52,000	52,000		52,000	
Sale of Equipment	500,000	500,000	5*0	500,000	
Damagor from Individuals	3,425	2.425		2,425	
Contributions & Gifts	26,200	26,200	1,320,000	1,346,200	Emergency Connectivity Fund FCC Grant-student laptops
Diliser Local Revenue	201000	203000		20.000	
Total Local Revenues	107,004,953	107,004,953	1,914,000	108,918,953	

10/03/2021	Clarksville-Mon General Pu	tgomery Cou rpose Schoo			CMCSS
	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
State Revenues					
Basic Education Program	195,228,159	195,228,159	(6)	195,228,159	
Early Childhood Education	1.840.910	1.840.910		1,840,910	
Other State Education Funds	1,033,400	1,033,400	173,475	1,206,875	Safe Schools Act Grant (moved to GP)-updated allocation
Carrei Laguer Program	230,000	230,000		230,000	
Income Tax	175,000	175,000	•	175,000	
State Grants	420,000	420,000		420,000	
Total State Revenues	198,947,469	198,947,469	173,475	199,120,944	
Federal Revenues					
Public Law 874 (Impact Aid)	1,790,633	1,790,633	-	1,790,633	
IROIC	700,107	200,107		700,107	
Contributions	321,684	321,684	152,986	474,670	American Institute for Research Grant (AIR)
Other Government and Citizens Groups		delay delay	9,999	9,999	UT SPDG Reengagement Grant
Total Federal Revenues	2,843,918	2,843,918	162,985	3,006,903	or or our reality of the second
Non-Revenue Sources	H-00th-028048-0208-0	ORDERS SERVICE	INSCRIPTION OF THE PROPERTY OF	57.72.52.57.57.52.55.55.	
Capital Lease Proceeds	1,680,000	1,684,497		1,684,497	
Insurance Recovery	1.000	1.000		1,000	
Operating Transfers	1,118,406	1,118,406	319,781	1,438,187	Significant Disproportionality CCEIS transfer from ARP IDE
Total Non-Revenue Sources	2,799,406	2,803,903	319,781	3,123,684	
Total Revenues	311,595,746	311,600,243	2,570,241	314,170,484	

10/03/2021	Clarksville-Mont General Pui				CMCSS	
	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget		
Expenditures (Appropriations)	<u>~</u>					
71100 - Regular Instruction						Offset by transfer from
Salaries	109,382,536	109,382,536	75,000	109,457,536	Moved from stipends to pay for subs to cover teacher training	regular instruction support
Employee Benefits	37,675,038	37,675,038		37,675,038		
Contracted Services	2,267,447	2,267,447		2,267,447		
Supplies and Materials	6,289,708	6,570,346	4,000	6,574,346	Adult High School-student instructional supplies materials	
Equipment	63,700	63,700	4,154,497	4,218,197	\$1.3M laptops (ECC Grant) \$2.8M from 72250 instruct, equip	
Student Fee Waivers	289,086	66,954		66,954		
Total 71100 - Regular Instruction	155,967,515	156,026,021	4,233,497	160,259,518		
71150 - Alternative School						
Salaries	943,978	943,978	~	943,978		
Employee Benefits	357,921	357,921		357,921		
Contracted Services	4,600	4,600	- 2	4,600		
Supplies and Materials	3,000	3,000	*	3,000		
Total 71150 - Alternative School	1,309,499	1,309,499	*	1,309,499		
71200 - Special Education						
Salaries	28,808,471	28,606,992	29,726	28,636,718	\$8.4k UT SPDG Reengag .\$21.3k Spec Ed Extrid School	
Employee Benefits	10,056,549	10,022,242	4,409	10,026,651	Associated benefits	
Colludered Services	407,000	910;230		510,250		
Supplies and Materials Equipment	143,941 10,000	143,941 10,000		143,941 10,000		
			24.425			
Total 71200 - Special Education	39,425,961	39,699,425	34,135	39,733,560		

10/03/2021	Clarksville-Mont General Pu	gomery Cou rpose Schoo	_	-	СМС	SS
-	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget		
1300 - Vocational Education						
Salaries	4,549,420	4,549,420		4,549,420		
Employee Benefits	1,550,575	1,550,575	- 2	1,550,575		
Contracted Services	6,500	6,500	- 2	6.500		
Supplies and Materials	500,000	500,000	20,000	520,000	Moved from equipment for HealthCenter 21 student	licenses
Equipment	140,000	140,000	(20.000)	120,000	Moved to supplies (above)	
otal 71300 - Vocational Education	6,746,495	6,746,495		6,746,495		
72110 - Student Services						
Salaries	728,418	728,418	52	728,418		
Employee Benefits	231,222	231,222	54	231,222		
Contracted Services	7,360	7,360		7,360		
Supplies and Materials	11,500	11,500	12	11,500		
Staff Development	7,000	7,000	34	7,000		
otal 72110 - Student Services	985,500	985,500		985,500		
2120 - Health Services						
Salaries	1,648,182	1,648,182	98	1,648,182		
Employee Benefits	662,885	662,885	3*	662,885		
Contracted Services	1,500	1,500	:4	1,500		
Supplies and Materials	23,795.	22,705		22.705		
Equipment	29,150	29,150	4.743	33,893	Coord. School Health from other cost to align budge	et
Other	4,743	4,743	(4,743)	(6)	Moved to equipment (above)	_
otal 72120 - Health Services	2,380,255	2,380,255	2	2,380,255		

	General Pu	Pose ocuo			
	2021-22 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
130 - Other Student Support	8.714.000	8,655,568		8.655.568	
Employee Benefits	2.782.179	2,771,649		2.771.649	
Contracted Services	500,243	500,243	121,647	621,890	Safe Schools Act-align budget
Supplies and Materials	6.200	6,200		6,200	
Equipment		-	50,000	50,000	Safe Schools Act-align budget
Stair Development	10,000	10,000		10,000	
Other	1,350	1,350	37.1	1,350	
otal 72130 - Other Student Support	12,013,972	11,945,010	171,647	12,116,657	
	12,013,972	11,945,010	171,647	12,116,657	
	12,013,972	11,945,010	171,647 55,509	12,116,657	+\$130 7k AIR Grant: -\$75k to 71100 subs: -\$213 Safe Schi
2210 - Regular Instruction Support					+\$130.7k AIR Grant: -\$75k to 71100 subs: -\$213 Safe Schi Associated Benefits
2210 - Regular Instruction Support	12,024,926	12,024,926	55,509	12,080,435	
2210 - Regular Instruction Support Salaries Employee Benefits	12,024,926 4,047,643	12,024,926 4,047,643	55,509 24,503	12,080,435 4,072,146	Associated Benefits
2210 - Regular Instruction Support Salaries Employee Benefits Contracted Services	12,024,926 4,047,643 902,703	12,024,926 4,047,643 902,703	55,509 24,503 294,041	12,080,435 4,072,146 1,196,744	Associated Benefits Safe Schools Act-align budget
2210 - Regular Instruction Support Salaries Employee Benefits Contracted Services Supplies and Materials	12,024,926 4,047,643 902,703 1,104,205	12,024,926 4,047,643 902,703 1,136,033	55,509 24,503 294,041 350,781	12,080,435 4,072,146 1,196,744 1,486,814	Associated Benefits Safe Schools Act-align budget \$319.7k IDEA software;\$1k Adult HS Alloc; \$30k Safe Schl
2210 - Regular Instruction Support Salaries Employee Benefits Contracted Services Supplies and Materials Equipment	12,024,926 4,047,643 902,703 1,104,205 5,000	12,024,926 4,047,643 902,703 1,136,033 5,000	55,509 24,503 294,041 350,781 318,736	12,080,435 4,072,146 1,196,744 1,486,814 323,736	Associated Benefits Safe Schools Act-elign budget \$319.7k IDEA software.\$1k Adult HS Alloc: \$30k Safe Schl \$3k PD Dept from staff dev:\$315.7k Safe Schl-align budget
Employee Benefits Contracted Services Supplies and Materials Equipment Staff Development	12,024,926 4,047,643 902,703 1,104,205 5,000 1,393,172	12.024,926 4,047,643 902,703 1,136,033 5,000 1,395,172	55,509 24,503 294,041 350,781 318,736 27,000	12,080,435 4,072,146 1,196,744 1,486,814 323,736 1,422,172	Associated Benefits Safe Schools Act-align budget \$319.7k IDEA software.\$1k Adult HS Alloc; \$30k Safe Schl \$3k PD Dept from staff dev;\$315.7k Safe Schl-align budget -\$3k PD Dept to equip;\$30k Safe Schl-align budget
2210 - Regular Instruction Support Salaries Employee Benefits Contracted Services Supplies and Materials Equipment Staff Development Other	12,024,926 4,047,643 902,703 1,104,205 5,000 1,393,172 695,975	12,024,926 4,047,643 902,703 1,136,033 5,000 1,395,172 696,475	55,509 24,503 294,041 350,781 318,736 27,000 (669,975)	12,080,435 4,072,146 1,196,744 1,486,814 323,736 1,422,172 26,500	Associated Benefits Safe Schools Act-align budget \$319.7k IDEA software.\$1k Adult HS Alloc; \$30k Safe Schl \$3k PD Dept from staff dev;\$315.7k Safe Schl-align budget -\$3k PD Dept to equip;\$30k Safe Schl-align budget
2210 - Regular Instruction Support Salaries Employee Benefits Contracted Services Supplies and Materials Equipment Staff Development Other Otal 72210 - Regular Instruction Support	12,024,926 4,047,643 902,703 1,104,205 5,000 1,393,172 695,975 20,173,624	12,024,926 4,047,643 902,703 1,136,033 5,000 1,395,172 696,475 20,207,952	55,509 24,503 294,041 350,781 318,736 27,000 (669,975) 400,595	12,080,435 4,072,146 1,196,744 1,486,814 323,736 1,422,172 26,500 20,608,547	Associated Benefits Safe Schools Act-align budget \$319.7k IDEA software.\$1k Adult HS Alloc; \$30k Safe Schl \$3k PD Dept from staff dev;\$315.7k Safe Schl-align budget -\$3k PD Dept to equip;\$30k Safe Schl-align budget
2210 - Regular Instruction Support Salaries Employee Benefits Contracted Services Supplies and Materials Equipment Staff Development Other	12,024,926 4,047,643 902,703 1,104,205 5,000 1,393,172 695,975	12,024,926 4,047,643 902,703 1,136,033 5,000 1,395,172 696,475	55,509 24,503 294,041 350,781 318,736 27,000 (669,975)	12,080,435 4,072,146 1,196,744 1,486,814 323,736 1,422,172 26,500	Associated Benefits Safe Schools Act-align budget \$319.7k IDEA software.\$1k Adult HS Alloc; \$30k Safe Schl \$3k PD Dept from staff dev;\$315.7k Safe Schl-align budget -\$3k PD Dept to equip;\$30k Safe Schl-align budget

Clarksville-Montgomery County School System

New program – Expenses offset by transfer from regular instruction support

CMCSS

- Safe Schools Initial Budget
- Addition of Air Grant \$153kin salary and benefits
- Addition of ARP IDEA Software - \$319k
- Regular instruction internal transfer of \$3k
- External transfer for substitutes to Regular Instruction - \$75k

10/03/2021

Clarksville-Montgomery County School System General Purpose School Fund Budget 2021-22 Current Proposed Proposed Original Increase Amended Amended **Budget Budget** (Decrease) Budget 72220 - Special Education Support 2,193,912 2,193,912 2,193,912 **Employee Benefits** 693,575 693,575 693,575 Contracted Services 197,854 197,854 197,854 Supplies and Materials 230,301 230.301 230.301 Staff Development 18,000 18,000 18,000 3,333,642 Total 72220 - Special Education Support 3,333,642 3,333,642 72230 - Vocational Education Support 133,830 133,830 133,830 Salaries **Employee Benefits** 24,745 24,745 24,745 Supplies and Materials 600 600 600 2,000 Staff Development 2,000 2,000 Total 72230 - Vocational Education Support 161,175 161,175 161,175 New expense for new 72250 - Technology 1,483,271 1,483,271 1,483,271 Salaries employees - Not to exceed 490 701 490 70 Contracted Services 2,454,365 2 454 365 86,786 2.541.151 Additional cost for Time & Attendance Software/Licenses Moved to 71100 for instructional equipment Supplies and Materials 3,228,377 3,228,377 (400,000) 2.828,377 Equipment 2,915,000 2,919,497 (2.434.497)485,000 Moved to 71100 for instructional equipment State directed Amendments Total 72250 - Technology 10,606,174 10,610,671 (2,747,711)7,862,960

200,487

49,731

250,218

moved to Regular
Instruction Account



200,487

49,731

250,218

200,487

250,218

49,731

72260 - Adult Education Support

Total 72260 - Adult Education Support

Salaries

Employee Benefits

82130 - Debt Service					
Principal Payments	6,180,140	6,180,140	34	6,180,140	
Total 82130 - Debt Service	6,180,140	6,180,140	@	6,180,140	
82230 - Debt Service Lease Interest Payments	239.831	239,831	281	239,831	
Total 82230 - Debt Service	239,831	239,831	£ *	239,831	
99100 - Interfund Transfers					
	486,168	486,168	27	486,168	
Total 99100 - Interfund Transfers	486,168	486,168		486,168	
Total Expenditures	324,974,257	325,484,058	2,092,163	327,576,221	6) :
Ending Reserves and Fund Balance					
Fund Balance	10,625,009	21,871,027	478,078	22,349,105	Pro
On-The-Job Injury Reserve	702,218	702,218	(4)	702.218	
Property & Liability Insurance Reserve	781,000	781,000	30	781,000	
OCD 0	the state of the s				

Expenditures, Reserves Fund Balance	347,111,129	358,867,549	2,570,241	361,437,790
otal Reserves and Fund Balance	22,136,872	33,383,491	478,078	33,861,569
quipment. Purchases and Leases	6,419,971	6,419,971		6,419,971
ssign for Technology	1,609,500 6,419,971	1,609,500 6,419,971	0.00	6,419,971
ssign for Education - School Bus Replacements	2,000,000	2,000,000	0.00	1,609,500
areer Ladder Reserve assign for Education - ESSER	(826)	(225)		(225)
EP Reserve	4000		221	(225)
roperty & Liability Insurance Reserve	781,000	781,000	30	781,000
In-The-Job Injury Reserve	702,218	702,218	- 3	702.218
und Balance	10,625,009	21,871,027	478,078	22,349,105



balance at 6/30/22

Budget Amendments



RESOLUTION TO SELL MONTGOMERY COUNTY'S SURPLUS PROPERTY AND DELINQUENT TAX PROPERTY AND AUTHORIZE EXECUTION OF AN INTERLOCAL AGREEMENT WITH THE CITY OF CLARKSVILLE TO LIQUIDATE THE PROPERTY IN FAVOR OF CITY TAXES OWED AND/OR MONTGOMERY COUNTY TAXES OWED

WHEREAS, Montgomery County owns property by virtue of obtaining the same at a Delinquent Tax Sale and/or as surplus property which was obtained by any other purpose; and

WHEREAS, Montgomery County owns certain delinquent tax property, and the City of Clarksville owns certain delinquent tax property, purchased at previous tax sales for which there still exists past due taxes in favor of Montgomery County on city owned property and the City of Clarksville on city owned property which was not liquidated by the Tax Sale, which may be deposed of and liquidated by sale based upon an Interlocal Agreement with all proceeds going to pay off back taxes first by Interlocal Agreement between the City of Clarksville and Montgomery County, Tennessee; and

WHEREAS, these properties owned by Montgomery County which were purchased at a Delinquent Tax Sale, for which no lien exists the Delinquent Tax Committee has examined the same and wishes to conduct a sale to convey the property.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners sitting on this 8th day of November 2021, that Montgomery County and the City of Clarksville authorizes execution of an Interlocal Agreement to sell all delinquent tax property owned in the name of either the City of Clarksville and Montgomery County with 100% of the proceeds going to pay any and all accumulated taxes to the other first from said proceeds and the remainder to be retained by the owner and these properties are listed on attached Exhibit A. Upon completion of the sale, each entity, the City of Clarksville and the County of Montgomery will accept these amounts as final payment of any indebtedness for taxes owed.

BE IT FURTHER RESOLVED that the Delinquent Tax Committee has authorized the Mayor of Montgomery County to enter into contracts and agreements to authorize the advertisement and sale of all of the properties listed on attached Exhibit A as delinquent tax property to be sold to the highest bidder at a private auction or sale to be conducted with a percentage rate to be paid to the agent who sells the property, such agent to be selected by a Request for Proposals or any other means the County Mayor may see fit that conforms with the applicable statutes.

BE IT FURTHER RESOLVED that all surplus property listed on Exhibit B attached hereto, be listed for sale to be sold to the highest bidder at a private auction or sale to be conducted with a percentage rate to be paid to the agent who sells the property, such agent to be selected by a Request for Proposals or any other means the County Mayor may see fit that conforms with the applicable statutes.

Duly passed and approved this 8^{th} day of November 2021.

		Sponsor 1- Dun
		Commissioner Couk
		ApprovedCounty Mayor
		3
Attest	County Clerk	

	EXHIBIT B - Montgomery County Surplus Property										
			22 2 2 2								
PropertyAd	Future Use/Use	ParcelNo	Owner	DeedAcreag	CalcAcreag	VacantLand	MktApprais	AppraisedV	SalesPrice	Grantor	Grantee
639 EDLIN ST	Sell		MONTGOMERY COUNTY	0	0.11	V	14000	14000	428	DUNCAN THOMAS EUGENE	MONTGOMERY COUNTY TN
JOSTIN DR	Sell		MONTGOMERY COUNTY	0.08	0.08	Y	800	800	363	MEADOWCROFT KEVIN J	MONTGOMERY COUNTY
GUILDFIELD CHURCH RD	Sell		MONTGOMERY COUNTY	0.00	0.17	V	14000	14000	449	MEDLEY ANITRA R	MONTGOMERY COUNTY TN
			MONTGOMERY COUNTY	0	0.26	Ÿ	14000	14000	0	REDING LUTHER G	MONTGOMERY COUNTY
630 JOHNSON ST	Sell		MONTGOMERY COUNTY	0	0.24	Ý	16000	16000	541	VAUGHAN LENNOX EDWY	MONTGOMERY COUNTY
232 CREEKSIDE DR	Sell		MONTGOMERY COUNTY	0	0.09	Y	5900	5900	1883	MERRITT H C	MONTGOMERY COUNTY
CROSS LN	Sell Sliver/Sell			0	0.05		500	500	376	CHRISTMAN HENRY D	MONTGOMERY COUTNY TN
MAPLE PARK DR			MONTGOMERY COUNTY	0	0.17	V	15400	15400	529	CAIN CORPORATION	MONTGOMERY CO
N LAFAYETTE RD	Sell		MONTGOMERY COUNTY	0	0.23		18900	18900	328	DURR HANG SUN IM	MONTGOMERY COUNTY TN
S KIRBY DR	Land Locked / Sell		MONTGOMERY COUNTY	0		Y	500	500	1490	MARTIN TELAK	MONTGOMERY COUNTY
S NEWMAN DR	Land Locked / Sell		MONTGOMERY COUNTY	0	0.09	Y	200	200	194	TOUCHETTE JUDY L	MONTGOMERY COUNTY TN
N LIBERTY CHURCH RD	Land Locked Sliver / Sell		MONTGOMERY COUNTY		0.05	Y	4000	4000	492	WELKER FRANK	MONTGOMERY COUNTY
N FORD ST	Land Locked / Sell		MONTGOMERY COUNTY	0.14175		Y	8400	8400	1827	IRVIN ROBERT THOMAS	MONTGOMERY COUNTY TN
105 STACKER DR	Sell		MONTGOMERY COUNTY	0	0.14						MONTGOMERY COUNTY IN
99 POSTON ST	Sell		MONTGOMERY COUNTY	0	0,07	Y	4300	4300	1891	ALY MOHAMED	MONTGOMERY COUNTY TENNES
ROMAN ST	Seil			.0	0.25	Y	13800	13800	559	HOWELL JEAN NOEL	MONIGOMERY COUNTY TENNES
CROSSLAND AVE	Sell	066N A 03000 000	CITY OF CLARKSVILLE	0	0.39	Y	15200	15200	0	WEEDER WARDEN	MONTO CHIEDY COUNTY TENNE
BAILEY ST	Land Locked / Sell	066C D 01800 000		0	0.08	Y	4300	4300	239	KEESEE WARREN L	MONTGOMERY COUNTY TENNES
HYMAN ST	Sell			0	0.06	Y	3700	3700	208	DUNBAR TROY DEWAYNE	MONTGOMERY COUNTY TENNES
JOHNSON ST	Sell		MONTGOMERY COUNTY	1	0.95	N	4600	4600	211	DUNBAR TROY DEWAYNE	MONTGOMERY COUNTY TN
FRANKLIN ST	Land Locked / Sell		MONTGOMERY COUNTY	0.08	0.08	Y	5000	5000	575	JOHNSON STERLING	MONTGOMERY COUNTY
221 N 11TH ST	Sell		MONTGOMERY COUNTY	0	0.07	Y	4300	4300	488	DUNCAN THOMAS EUGENE	MONTGOMERY COUNTY TO
BROOKS ALY	Sell		MONTGOMERY COUNTY	0.13	0.13	Y	8200	8200	0	MABRY ELLEN	MONTGOMERY COUNTY
323 S 11TH ST	Sell	066L B 02800 000	MONTGOMERY COUNTY	0	0.17	Y	10700	10700	0	EDNA MAE HUTCHINSON	MONTGOMERY COUNTY
ASHLAND CITY RD	Sell	079L B 01702 000		0.25	0.25	Y	38600	38600	1724	SHEPPARD ROBERT D JR	MONTGOMERY COUNTY TENNES
CROSSLAND AVE	Sell	066N A 02900 000	CITY OF CLARKSVILLE	0	0.31	Y	15200	15200	0		
343 HICKORY HGTS	Sell	079C A 03300 000		0.19	0.19	Y	6600	6600	201	THOMAS EDWARD MOORE	MONTGOMERY COUNTY
MOSSROSE RD	Sell	080H A 02400 000		0.34	0.34	Y	7900	7900	124	FALCH LINDA	MONTGOMERY COUNTY
W STEEPLE RIDGE WAY	Land Locked / Seli	081N F 01701 000	MONTGOMERY COUNTY	1.2	1.15	Y	1200	1200	439	VILLAGES DEV LLC	MONTGOMERY COUNTY TN
E DRAKE RD	Land Locked / Sell	083 02901 000	MONTGOMERY COUNTY	0	0.75	Y	30700	30700	283	DUNBAR TROY DEWAYNE	MONTGOMERY COUNTY TENNE
S VALLEY CREST LN	Land Locked / Sell	081N F 00701 000		0	0.79	Y	1000	1000	351	HOWELL JEAN NOEL	MONTGOMERY COUNTY TENNES
S VALLEY CREST LN	Land Locked / Sell	081N F 00702 000	MONTGOMERY COUNTY	0	0.15	Y	500	500	415	VILLAGES DEV LLC	MONTGOMERY COUNTY
LENA CT	Sell	086I A 00100 000	MONTGOMERY COUNTY	0.1	0.12	Y	9000	9000	0		MONTGOMERY COUNTY
CBRD	Sell	124 01500 000	MONTGOMERY COUNTY	0.17	0.17	Y	2000	2000	293	EASTERLY E L	MONTGOMERY COUNTY TENNES
C B RD	Sell	124 01800 000	MONTGOMERY COUNTY	1.24	1.25	Y.	8800	8800	323	EASTERLY ELLIOTT	MONTGOMERY COUNTY TENNES
CBRD	Sell	124 02000 000	MONTGOMERY COUNTY MONTGOMERY COUNTY	0.31	0.3	Y	3700	3700	303	EASTERLY ELLIOTT	MONTGOMERY COUNTY TENNES
RED RIVER ST	Sell	066D C 00400 000	MONTGOMERY COUNTY	0	0.12	N.	8700	8700	2000	DUNCAN THOMAS EUGENE	MONTGOMERY COUNTY TN MONTGOMERY COUNTY TN
3385 JARRELL RIDGE RD	Sell	130 01502 000	MONTGOMERY COUNTY	8,37	8.75	N	57900	57900	0	ASPIRE CLARKSVILLE	MUNIGOMERY COUNTY IN

EXHIBIT A - Montgomery County Delinquent Tax Property

RECORD YEAR	KEY NUMBER	PARCEL NUMBER	PROP CLASS	PROP ADDRESS 1	OWNER NAME	Use Identifier	INS TYPE	SALE DATE	FINAL	VALUE	Notes
2021	7152	011 04300 00001011	EXCO	N THOMAS ST	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	11/25/2015			.5AC SURROUNDED BY KNOX THOMAS PROPERTY
2021	7214	011G A 00100 00001011G	EXCO	639 EDLIN ST	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	09/20/2012	\$	14,000.00	.11AC TRIANGLE. ALONG RR TRACK, NEIGHBOR MAY BE INTERESTED. LIKELY NOT BUILDABLE.
2021	7236	011G A 02101 00001011G	EXCO	JOHNSON ST	MONTGOMERY COUNTY GOVERNMENT	SINKHOLE	TXS	11/25/2015	\$	4,600.00	POND ON PARCEL THAT PREVENTS DEVELOPMENT. WRAPS AROUND PARCEL 011G A 02202.
2021	7275	011G B 03200 00001011G	EXCO	GUILDFIELD CHURCH RD	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	10/05/2011	\$	14,000.00	LOOKS LIKE HOUSE BUILT ACROSS PARCEL LINE.
2021	7303	011J B 01200 00001011J	EXCO	630 JOHNSON ST	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	08/07/1990	\$	14,000.00	STRING OF UNDEVELOPED PARCELS ALONG SAME SIDE OF ROAD. NO REASON NOT TO SELL.
2021	16329	030N G 02000 00003030N	EXCO	MILLSTONE CIR	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	10/05/2011	\$	500.00	SLIVER BETWEEN LOTS
2021	24425	041P C 02501 00006041P	EXCO	MAPLE PARK DR	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	09/20/2012	\$	500.00	SLIVER BETWEEN LOTS; COULD GO TO M&P 041P C 02501
2021	27316	043H B 00300 00003043H	EXCO	N LAFAYETTE RD	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	10/20/2003	\$	15,400.00	LAND LOCKED, COULD GO TO M&P 043 00500
2021	28235	043J D 03019 00007043J	EXCO	S KIRBY DR	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	09/20/2012	\$	18,900.00	LAND LOCKED, COULD GO TO M&P 043J E 03600
2021	30274	044E E 01201 00003044L	EXCO	S NEWMAN DR	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	11/08/2017	\$	500.00	LAND LOCKED, COULD GO TO M&P 044E E 01200
2021	30444	044L A 00101 00008044L	EXCO	N LIBERTY CHURCH RD	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	09/19/2013	\$	200.00	SLIVER BETWEEN LOTS; COULD GO TO M&P 044L A 00101 OR 044 08700
2021	35438	055J A 01300 00007055J	EXCO	N FORD ST	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	10/17/2016	\$	4,000.00	LAND LOCKED; WHOLE AREA IS CHAOS
2021	35799	055N D 02600 00012066D	EXCO	105 STACKER DR	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	10/05/2011	\$	8,400.00	BUILDABLE
2021	35802	055N D 02900 00012066D	EXCO	99 POSTON ST	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	10/05/2007	\$	4,300.00	BUILDABLE
2021	35844	055N D 06800 00012055N	EXCO	ROMAN ST	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	11/25/2015	\$	13,800.00	CITY OWNS PARCEL TO EAST. NOTHING RESTRICTS ATTEMP TO SELL PARCEL. LIKELY POOR TOPO.
2021	43740 、	066C D 01800 00012066C	EXCO	BAILEY ST	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	11/25/2015	\$	4,300.00	JUNK LOT NEXT TO ABANDONED ROW
2021	43930	066D B 01300 00012066D	EXCO	HYMAN ST	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	11/25/2015	\$	3,700.00	CORNER LOT, NOT BUILDABLE; COULD GO TO 066D B 03000
2021	43959	066D C 00400 00012066D	EXCO	RED RIVER ST	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	09/20/2012	\$	8,700.00	JUNK LOT NEAR VULCAN; COULD GO TO M&P 066D C 00300 OR 066D C 00500, LOOKS LIKE 00300 USES AS PARKING
2021	44016	066D D 02600 00012066D	EXCO	FRANKLIN ST	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	10/20/2009	\$	5,000.00	LAND LOCKED, BACKS UP TO RR
2021	44054	066E A 03500 00012066E	EXCO	221 N 11TH ST	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	09/20/2012	\$	4,300.00	SURROUNDING OWNERS LIKELY INTERESTED. LOOKS LIKE USED FOR PARKING FOR NEARBY PARCELS.
2021	44238	066E G 01200 00012066E	EXCO	BROOKS ALY	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	08/07/1990	\$	8,200.00	LIKELY TOO SMALL TO BLDG ON IN CURRENT ZONING
2021	49303	079C A 03300 00012079C	EXCO	343 HICKORY HGTS	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	10/20/2009	\$	6,600.00	TOUCHES CITY OWNED PARCEL TO WEST. PARCEL TO EAST BUILT ON. NO REASON NOT TO SELL.
2021	50437	079J B 01701 00012079J	EXCO	JOSTIN DR	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	10/17/2016	\$	800.00	SLIVER BETWEEN M&P 079J B 01600 & 01700
2021	50777	079L B 01702 00012079L	EXCO	ASHLAND CITY RD	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	11/25/2015	\$	38,600.00	SLIVER OF ROAD FRONTAGE, NO TRUE ACCESS
2021	52403	080H A 02400 00012080H	EXCO	MOSSROSE RD	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	10/20/2009	\$	7,900.00	PARCELS TO EAST AND WEST ARE IMPROVED. NO REASON NOT TO TRANSFER.
2021	55032	081N F 00701 00011081N	EXCO	S VALLEY CREST LN	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	11/25/2015	\$	1,000.00	REMAINDER LOT, LAND LOCKED
2021	55033	081N F 00702 00011081N	EXCO	S VALLEY CREST LN	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	10/05/2011	\$	500.00	REMAINDER LOT, LAND LOCKED
2021	55044	081N F 01701 00011081N	EXCO	W STEEPLE RIDGE WAY	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	10/05/2011	\$	1,200.00	REMAINDER LOT, LAND LOCKED
2021	56552	083 02901 00005083	EXCO	E DRAKE RD	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	11/25/2015	\$	30,700.00	LAND LOCKED
2021	63171	104 00902 00015104	EXCO	E WILEY BROWN RD	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	10/20/2009	\$	16,900.00	LAND LOCKED, LIKELY BEST FOR M&P 104 00800
2021	65995	124 01500 00017124	EXCO	C B RD	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	11/25/2015	\$	2,000.00	WETLANDS NEAR CUMBERLAND, COULD BE A WETLAND HABITAT OR SOLD TO NEARBY FARMERS, NO USE
2021	65998	124 01800 00017124	EXCO	C B RD	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	11/25/2015	\$	8,800.00	WETLANDS NEAR CUMBERLAND, COULD BE A WETLAND HABITAT OR SOLD TO NEARBY FARMERS, NO USE
2021	66000	124 02000 00017124	EXCO	C B RD	MONTGOMERY COUNTY GOVERNMENT	VACANT	TXS	11/25/2015	\$	3,700.00	WETLANDS NEAR CUMBERLAND, COULD BE A WETLAND HABITAT OR SOLD TO NEARBY FARMERS, NO USE

RESOLUTION TO ACCEPT GRANT FUNDING FOR THE MONTGOMERY COUNTY ANIMAL CARE AND CONTROL FROM PETCO

WHEREAS, the Montgomery County Animal Care and Control has been awarded a grant through the Petco Love's Vaccine Campaign for a total of 1,400 free vaccines for canine and felines; and

WHEREAS, because there is a cost of administering these vaccines, Petco will provide an initial stipend of \$3.00 per administered vaccine; and

WHEREAS, the goal of this program is to provide this vaccination to reclaimed pets and adopted pets, as well as through vaccine clinics in October and November 2021.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this 8th day of November 2021 that the grant funds be dispersed as described below:

<u>ACCOUNT</u> 101-55120-00000-53570-G2210 DESCRIPTION
Veterinary Services

AMOUNT \$4,200.00

Duly passed an approved this the 8^{th} day of November 2021.

		Sponsor 1 - Dunt
	r 2	Commissioner De / Cuell
		Approved
		County Mayor
Attested		
	County Clerk	

RESOLUTION OF THE COUNTY COMMISSION OF MONTGOMERY COUNTY, TENNESSEE AUTHORIZING THE EXECUTION OF AN AMENDMENT TO PURCHASE AGREEMENT AND INTERLOCAL AGREEMENT RELATING TO THE ACQUISITION OF A SITE TO BE USED FOR SCHOOL FACILITIES

WHEREAS, the County Commission (the "Commission") of Montgomery County, Tennessee (the "County") has met pursuant to proper notice; and

WHEREAS, the Commission and the Board of Education of the Clarksville-Montgomery County School System ("CMCSS") have determined that additional schools will be needed to serve students in the County in the upcoming years and that an immediate need exists for a new middle school; and

WHEREAS, the County and CMCSS have identified a site located adjacent to Rossview Road as an appropriate location for the construction of a new middle school and for the future construction of additional school facilities; and

WHEREAS, certain project documents have been executed by and between the County, the Industrial Development Board of the County of Montgomery (the "IDB"), CMCSS, and Rossview Farms, LLC (the "Developer"), including (a) a Development and Purchase Agreement (the "Development Agreement") between the IDB and Rossview Farms, LLC (the "Developer") pursuant to which the Developer agreed to complete certain infrastructure improvements to the School Site and to convey the School Site, in phases, to the IDB; (b) an Interlocal Cooperation Agreement (the "Interlocal Cooperation Agreement") among the IDB, the County and CMCSS relating to the transactions described above; and (c) a Purchase Agreement (the "Purchase Agreement") between the County and the IDB pursuant to which the County has agreed to purchase each phase of the School Site from the IDB upon its acceptance and acquisition by the IDB (collectively, the "Project Documents"); and

WHEREAS, the County has now determined that it is appropriate to amend the Purchase Agreement to provide for, among other things, an acceleration of the closing date for the Developer's conveyance to the IDB, and the IDB's conveyance to the County, of certain property within the School Site designated for the construction of a high school, as well as certain adjustments to the purchase price of a portion of the School Site resulting from additional costs incurred or expected to be incurred by the Developer for rock removal and sinkhole remediation; and

WHEREAS, a form of proposed Amendment to the Purchase Agreement (the "Amendment") has been submitted to the Commission; and

WHEREAS, the IDB will approve or has approved the form of the Amendment.

NOW THEREFORE BE IT RESOLVED BY THE COUNTY COMMISSION OF MONTGOMERY COUNTY AS FOLLOWS:

Section 1. The Commission hereby approves the execution and delivery on behalf of the County of the Amendment in the form submitted hereto as EXHIBIT A to Commission at the time of consideration of this Resolution with only such changes as are authorized in the next section of this Resolution.

Section 2. The Commission hereby authorizes and directs the Mayor of the County to execute and to deliver to the other parties thereto the Amendment. In connection with the execution and delivery of the Amendment, the Commission hereby authorizes the Mayor to approve non-substantive changes to the Amendment as is necessary to consummate the transactions described above. Without limiting the

foregoing, the Commission hereby authorizes the Mayor, in connection with the execution and delivery of the Amendment, to (i) insert the appropriate dates of such documents upon the execution thereof and to finalize any related terms that are dependent on such dates; and (ii) ensure that the correct exhibits are attached to each document to reflect the expected terms of the transaction, including correct property descriptions.

Section 3. The proper officers of the County be, and each of them hereby is, authorized and directed to execute, deliver and record any and all papers, instruments, opinions, certificates, affidavits and other documents and to do or cause to be done any and all other acts and things necessary or proper for carrying out this resolution and the Amendment and the Project Documents, as amended.

Section 4. This resolution is to take effect from and after its passage, the public welfare requiring it.

it.	
Duly passed and adopted this 8th day of	f November 2021.
	Sponsor J. Aus
Со	mmissioner 202/ Cuel
	ApprovedCounty Mayor
ATTEST:	
County Clerk	

FIRST AMENDMENT TO PURCHASE AGREEMENT

THIS FIRST AMENDMENT TO PURCHASE AGREEMENT (this "Amendment"), dated as of [October ___, 2021], is made by and between MONTGOMERY COUNTY, TENNESSEE (the "County"), a political subdivision of the State of Tennessee, and THE INDUSTRIAL DEVELOPMENT BOARD OF THE COUNTY OF MONTGOMERY (the "IDB"), a Tennessee public, nonprofit corporation duly organized under the laws of the State of Tennessee, including but not limited to Tennessee Code Annotated § 7-53-101 et seq.

WITNESSETH:

WHEREAS, the County and the IDB are parties to that certain Purchase Agreement dated as of October 7, 2020 (the "Agreement"), pursuant to which the County has agreed, on the terms and conditions set forth in the Agreement, to purchase certain property from the IDB for the development of additional schools to serve students in the County (the "School Site"); and

WHEREAS, the IDB and Rossview Farms, LLC (the "<u>Developer</u>") have entered into a Development and Purchase Agreement (Relating to School Site Adjacent to Rossview Road) (as amended, the "Development Agreement") pursuant to which the IDB has agreed to acquire the School Site following the Developer's completion of grading and construction of certain public infrastructure improvements (collectively, the "<u>Improvements</u>") thereupon; and

WHEREAS, the Development Agreement provides that the Developer's development and conveyance of the School Site is to take place in two phases, with Phase One consisting of the development and subsequent conveyance of certain property within the School Site designated by the Clarksville-Montgomery County School System ("CMCSS") for the construction of a middle school (the "Phase One Property"), and Phase Two consisting of the development and subsequent conveyance of the remaining portion of the School Site, which has been designated by CMCSS for the construction of other school facilities (the "Phase Two Property"), as set forth more fully in the Development Agreement; and

WHEREAS, the Agreement provides that the County will purchase the Phase One Property and the Phase Two Property from the IDB at the time of the Closing of each respective phase; and

WHEREAS,	the Closing	of the Phase	One Property	occurred on	, 2021; and
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WHEREAS, as of the date hereof, the Developer is in the process of making the Improvements to the Phase Two Property; and

WHEREAS, CMCSS has designated a site within the Phase Two Property for the construction of a high school (the "High School Property"); and

WHEREAS, the County and the IDB have determined that it is desirable for the County to acquire the High School Property before completion of the Improvements to the Phase Two Property, with any remaining Improvements thereupon to be completed by the Developer after the closing; and

WHEREAS, as a result of additional sinkhole remediation and rock removal work required to prepare the Phase Two Property, the County and the IDB have determined that certain additional allowances should be granted to the Developer, resulting in an increase to the Purchase Price for the Phase Two Property; and

WHEREAS, in order to provide for the foregoing, the Developer and the IDB have determined to amend the Development Agreement; and

WHEREAS, the County has determined that it is appropriate and necessary to amend the Agreement to provide for the modifications set forth above.

NOW THEREFORE, in consideration of the premises and of the respective representations, warranties, covenants and conditions contained herein, the parties hereto agree as follows:

- 1. <u>Defined Terms</u>. Capitalized terms used but not defined in this Amendment shall have the respective meanings ascribed to them in the Development Agreement.
- 2. <u>Amendment to Section 2</u>. Section 2 of the Agreement is hereby deleted in its entirety and replaced with the following:
 - Sale of Property. The IDB hereby agrees to sell and convey, and the 2. County hereby agrees to purchase, the Phase One Property and the Phase Two Property upon the terms and conditions contained in this Agreement. Such acquisition shall occur in two phases, with the County first purchasing the Phase One Property and then the Phase Two Property; provided, however, that with respect to the County's purchase of the Phase Two Property, the County shall first acquire the High School Property before acquiring the remainder of the Phase Two Property. The County's acquisition of the High School Property shall occur on or before November __, 2021 and may occur before the Developer's completion of the required Improvements to the Phase Two Property. Upon the County's acquisition of the High School Property, the County agrees that the Developer shall have a license to come upon the High School Property to complete the School Site Project on the High School Property, provided, in such case, the Developer shall be given reasonable access pursuant to such license to the High School Property for such purpose and provided further that the Developer shall use its best efforts to not interfere with any construction to be undertaken by CMCSS
- 3. <u>Amendment to Section 3</u>. Section 3 of the Agreement is hereby deleted in its entirety and replaced with the following:
 - 3. Purchase Price. The total purchase price (the "Purchase Price") for the sale of the Property is \$22,861,000. The Purchase Price attributable to the Phase One Property is \$6,700,611 (the "Phase One Purchase Price") and the Purchase Price attributable to the Phase Two Property is \$16,160,389 (the "Phase Two Purchase Price"). The Phase One Purchase Price shall be paid by wire transfer at the Closing (as defined below) of the Phase One Property. The Phase Two Purchase Price shall be paid in two installments, the first of which shall be \$______ (the "High School Property Purchase Price") and the second of which shall be \$______ (the "Phase Two Purchase Price Balance"). The High School Property Purchase Price shall be paid by wire transfer at the Closing of the High School Property, and the Phase Two Purchase Price Balance shall be paid by wire transfer at the Closing of the remainder of the Phase Two Property.
- 4. <u>Amendment to Section 4</u>. Section 4 of the Agreement is hereby deleted in its entirety and replaced with the following:

- 4. <u>Closing</u>. The closing of the purchase and sale of each of the Phase One Property, the High School Property, and the remainder of the Phase Two Property (each a "<u>Closing</u>") shall be held at the offices of the County or at such other location as may be mutually agreed upon by the parties hereto. Each Closing shall occur on the dates (each a "<u>Closing Date</u>") on which the IDB acquires, respectively, the Phase One Property, the High School Property, and the remainder of the Phase Two Property from the Developer.
- 5. <u>Amendment to Section 8</u>. Section 8 of the Agreement is hereby amended by adding the following sentence at the conclusion of Section 8:

For avoidance of doubt, the County shall be obligated to close the purchase of the High School Property contemporaneously with the IDB's acceptance of a deed conveying the High School Property from the Developer to the IDB, even though the Improvements on the High School Property will not be completed until after the Closing.

- 6. <u>Amendment to Section 9</u>. Paragraph (a) of Section 9 of the Agreement is hereby deleted in its entirety and replaced with the following:
 - (a) Deliver to the County a quitclaim deed suitable for recording, and conveying fee simple title to the Phase One Property, the High School Property, or the remainder of the Phase Two Property, as the case may be, to the County; and
- 7. No Other Amendments. Except as expressly set forth herein, the Agreement remains in full force and effect in accordance with its terms and nothing contained herein shall be deemed to be a waiver, amendment, modification or other change of any term, condition or provision of the Agreement (or a consent to any such waiver, amendment, modification or other change). All references in the Agreement to the Agreement shall be deemed to be references to the Agreement after giving effect to this Amendment.
- 8. <u>Changes</u>. This Amendment may not be modified or amended except pursuant to an instrument in writing signed by the County and the IDB.
- 9. <u>Severability</u>. In case any provision contained in this Amendment should be invalid, illegal or unenforceable in any respect, the validity, legality and enforceability of the remaining provisions contained herein shall not in any way be affected or impaired thereby.
- 10. <u>Counterparts</u>. This Amendment may be executed in any number of separate counterparts, each such counterpart being deemed to be an original instrument, and all such counterparts will together constitute the same Amendment. Executed signature pages to this Amendment may be delivered by facsimile or other electronic means and will be deemed as sufficient as if original signature pages had been delivered.

[Signatures Commence on Following Page]

IN WITNESS WHEREOF, this Amendment has been duly executed and delivered by the duly authorized officers of the parties hereto as of the date first hereinabove written.

THE COUNTY:
MONTGOMERY COUNTY, TENNESSEE
By:
Jim Durrett, County Mayor
THE IDB:
THE INDUSTRIAL DEVELOPMENT BOARD OF THE COUNTY OF MONTGOMERY
By:
Khandra Smalley, Chairman

RESOLUTION TO AMEND THE BUDGETS OF VARIOUS FUNDS FOR FISCAL YEAR 2022 IN CERTAIN AREAS OF REVENUES AND EXPENDITURES

WHEREAS, the Director of Accounts and Budgets has performed continuing reviews of the status of funding needs and the receipts of revenues anticipated in support of the various budgets; and

WHEREAS, the County Commission desires to appropriate funding to these expenditure accounts from various sources including revenues, designated fund balances, and/or other sources within the funds in which those accounts operate.

NOW THEREFORE BE IT RESOLVED, by the Montgomery County Board of Commissioners, assembled in regular business session this 8th day of November 2021, that the budgets for various funds for FY22 be amended as to revenues and expenditures, according to the attached Account Schedule 1.

Duly passed and approved this 8th day of November 2021.

	Sponsor J- Dun	
	Commissioner Josef Creek	
	ApprovedCounty Mayor	
Attested _	County Clerk	

Montgomery County Government Schedule 1 General Fund Budget

	2021-2022	Proposed	2021-2022 Amended
	Budget as of 9/2/2021	(Decrease)	Budget Sudget
ESTIMATED REVENUES			
Local Taxes	64 422 000		C1 133 000
40110 CURRENT PROPERTY TAX	61,132,000	· ·	61,132,000
40120 TRUSTEE'S COLLECTIONS -	1,000,000		1,000,000
40125 TRUSTEE COLLECTIONS - BA	30,000		30,000 500,000
40130 CIRCUIT/CHANCERY COLLECT	500,000 300,000	-	300,000
40140 INTEREST & PENALTY 40161 PMTS IN LIEU OF TAXES -	763		763
40162 PMTS IN LIEU OF TAXES -	1,415,000		1,415,000
40163 PMTS IN LIEU OF TAXES -	838,065	2	838,065
40220 HOTEL/MOTEL TAX	1,600,000		1,600,000
40250 LITIGATION TAX - GENERAL	410,000	= =	410,000
40260 LITIGATION TAX-SPECIAL P	80,000		80,000
40270 BUSINESS TAX	1,400,000	-	1,400,000
40320 BANK EXCISE TAX	200,000	2	200,000
40330 WHOLESALE BEER TAX	350,000	9	350,000
40350 INTERSTATE TELECOMMUNICA	20,000		20,000
Total Local Taxes	69,275,828		69,275,828
Licenses & Permits			
41120 ANIMAL REGISTRATION	185,000	=	185,000
41130 ANIMAL VACCINATION	6,000		6,000
41140 CABLE TV FRANCHISE	275,000		275,000
41520 BUILDING PERMITS	1,000,000	;=	1,000,000
41540 PLUMBING PERMITS	20,000		20,000
41590 OTHER PERMITS	375,000		375,000
Total Licenses & Permits	1,861,000	-	1,861,000
Fines, Forfeitures & Penalties 42110 FINES	14,000	2	14,000
42120 OFFICERS COSTS	22,000	5	22,000
42141 DRUG COURT FEES	1,600	-	1,600
42142 VETERANS TREATMENT COURT	1,800	-	1,800
42190 DATA ENTRY FEES -CIRCUIT	9,000	50	9,000
42191 COURTROOM SECURITY - CIR	7,500	:=1	7,500
42192 CIRCUIT COURT VICTIMS AS	3,525	346	3,525
42310 FINES	135,000	191	135,000
42311 FINES - LITTERING	250	34.5	250
42320 OFFICERS COSTS	225,000	4.	225,000
42330 GAME & FISH FINES	500	(*C	500
42341 DRUG COURT FEES	20,000		20,000
42342 VETERANS TREATMENT COURT	14,250	(*)	14,250
42350 JAIL FEES GENERAL SESSIO	200,000	(20)	200,000
42380 DUI TREATMENT FINES	20,000	190	20,000
42390 DATA ENTRY FEE-GENERALS	63,000	(2)	63,000
42392 GEN SESSIONS VICTIM ASSE	50,000	3 2 %	50,000
42410 FINES	1,700	740	1,700
42420 OFFICERS COSTS	15,000	S#3	15,000
42450 JAIL FEES	63,000	(\$C)	63,000
42490 DATA ENTRY FEE-JUVENILE	10,250	353	10,250
42520 OFFICERS COSTS	35,000	5 4 00	35,000
42530 DATA ENTRY FEE -CHANCERY	5,000	250	5,000
42610 FINES	1,000		1,000
42641 DRUG COURT FEES	30,000	-	30,000
42910 PROCEEDS-CONFISCATED PROPERTY	3,000		3,000
42990 OTHER FINES/FORFEITS/PEN	18,300	. 8	18,300
Total Fines, Forfeitures & Penalties	969,675	•	969,675
Charges for Current Services			5 000 500
43120 PATIENT CHARGES	6,900,000		6,900,000
43140 ZONING STUDIES	4,500		4,500

43190 OTHER GENERAL SERVICE CH	55,000	•	55,000	
43340 RECREATION FEES	17,000	*	17,000	
43350 COPY FEES	9,200	8	9,200	
43365 ARCHIVE & RECORD MANAGEM	475,500		475,500	
43366 GREENBELT LATE APPLICATI	113,300		£	
		-		
43370 TELEPHONE COMMISSIONS	237,000	*	237,000	
43380 VENDING MACHINE COLLECTI	85,000	×	85,000	
43392 DATA PROCESSING FEES -RE	80,000	~	80,000	
43393 PROBATION FEES	27,000		27,000	
43394 DATA PROCESSING FEES - S	30,000		30,000	
	18,000		18,000	
43395 SEXUAL OFFENDER FEE - SH		-		
43396 DATA PROCESSING FEE-COUN	30,000	-	30,000	
43990 OTHER CHARGES FOR SERVIC	4,200		4,200	
Total Charges for Current Services	7,972,400	-	7,972,400	
=				
Other Local Revenues				
44110 INTEREST EARNED	2,000,000		2,000,000	
44120 LEASE/RENTALS	594,458	4	594,458	
44140 SALE OF MAPS	3,000		3,000	
44145 SALE OF RECYCLED MATERIA	3,000	5	2,000	
44170 MISCELLANEOUS REFUNDS	341,804	-	341,804	
44530 SALE OF EQUIPMENT	5,000	-	5,000	
44990 OTHER LOCAL REVENUES	481,355		481,355	-
Total Other Local Revenues	3,425,617		3,425,617	
-				•
Fees Received from County Officials				
45510 COUNTY CLERK	2,100,000	-	2,100,000	
45520 CIRCUIT COURT CLERK	680,000	_	680,000	
	·		1,700,000	
45540 GENERAL SESSIONS COURT C	1,700,000	-		
45550 CLERK & MASTER	425,000	-	425,000	
45560 JUVENILE COURT CLERK	200,000	-	200,000	
45580 REGISTER	1,000,000	-	1,000,000	
45590 SHERIFF	70,000	-	70,000	
45610 TRUSTEE	4,000,000	_	4,000,000	
Total Fees Received from County Officials	10,175,000	-	10,175,000	-
Total rees neceived from county officials	10,17 3,000		10,17,5,000	
State of Tennessee				
46110 JUVENILE SERVICES PROGRA	580,011		580,011	
	300,011		500,011	
46190 OTHER GENERAL GOVERNMENT GRANT				
46210 LAW ENFORCEMENT TRAINING	65,400		65,400	
46390 OTHER HEALTH & WELFARE G	130,000		130,000	
46430 LITTER PROGRAM	36	3	9	
46810 FLOOD CONTROL	500	*	500	
46830 BEER TAX	17,500		17,500	
46835 VEHICLE CERTIFICATE OF T	27,000		27,000	3-1
46840 ALCOHOLIC BEVERAGE TAX	250,000	-	250,000	
46851 STATE REVENUE SHARING -	1,828,069	.≅	1,828,069	
46852 REVENUE SHARING-TELECOM	200,000		200,000	
46880 BOARD OF JURORS				
46890 PRISONER TRANSPORTATION	15,000	54	15,000	
46915 CONTRACTED PRISONER BOAR	1,160,000		1,160,000	
		- 2		
46960 REGISTRAR'S SALARY SUPPL	15,164		15,164	
46980 OTHER STATE GRANTS	3,832,004	3	3,832,004	
101-55190-00000-55-46980-G5225	3,285,202	(372,602.00)	2,912,600	AMENDMENT TO LOCAL HLTH SVCS GRANT MADE BY STATE
46990 OTHER STATE REVENUES	35,000		35,000	
Total State of Tennessee	11,440,850	(372,602.00)	11,068,248	
Federal Revenues				
47235 HOMELAND SECURITY GRANTS	203,827	12	203,827	
47590 OTHER FEDERAL THROUGH STATE	108,426		108,426	
101-54110-00000-54-47590-G2160	100,420	17,609.00		JAG Grant Carryforward (Other Federal Revenue)
		17,003.00		and drain carryorward Jorner reactal nevenue)
47700 ASSET FORFEITURE FUNDS	292,000		292,000	
47990 OTHER DIRECT FEDERAL REV	2,000		2,000	-
Total Federal Revenues	606,253	17,609.00	623,862	_
Other Governments & Citizen Groups				
48110 PRISONER BOARD	*	30		
48130 CONTRIBUTIONS	262,973	-	262,973	
48140 CONTRACTED SERVICES	264,000		264,000	
48610 DONATIONS	4,110	Ga .	4,110	
-				-
Total Other Governments & Citizen Groups	531,083		531,083	-
-				

Non-Revenue Source 49800 OPERATING TRANSFERS Total Non-Revenue Source

TOTAL GENERAL FUND REVENUES	106,388,240	(354,993.00)	106,033,247
Total Non-Revenue Source	130,534	-	130,534
49800 OPERATING TRANSFERS	130,534		130,534
TOTT THE POLITICE SOUTHER			

Montgomery County Government Schedule 1 General Fund Budget

	2021-2022	Proposed	2021-2022	j
	Budget	Increase	Amended	
	as of 9/2/2021	(Decrease)	Budget	
51100 COUNTY COMMISSION	437,141		437,141	
51210 BOARD OF EQUALIZATION	8,344	4	8,344	
51220 BEER BOARD	5,020		5,020	
51240 OTHER BOARDS & COMMITTEE	5,168	2	5,168	
51300 COUNTY MAYOR	434,882	3	434,882	
101-51300-00000-51-51050	116,035	2,730		Supervisor/Director (Back Pay based on AG Opinion for Elect./Appt. Off.)
101-51300-00000-51-52010	25,525	170		Social Security
101-51300-00000-51-52040 101-51300-00000-51-52120	47,356 5,970	192 40	•	State Retirement Employer Medicare
101-51300-00000-51-52120	2,321	55	•	Retirement-Stabilization Rate
51310 HUMAN RESOURCES	1,086,861	=	1,086,861	Teation occasion rate
51400 COUNTY ATTORNEY	261,737		261,737	
51500 ELECTION COMMISSION	525,823	-	525,823	
101-51500-00000-51-51050	104,431	2,435	106,866	Supervisor/Director (Back Pay based on AG Opinion for Elect./Appt. Off.)
101-51500-00000-51-52010	21,910	151	22,061	Social Security
101-51500-00000-51-52040	38,839	329	39,168	State Retirement
101-51500-00000-51-52120	5,126	36	•	Employer Medicare
51600 REGISTER OF DEEDS	419,047	12	419,047	
101-51600-00000-51-51010	116,035	2,706		County Official/Admin Officer (Back Pay based on AG Opinion for Elect./Appt. Off.)
101-51600-00000-51-52010	22,477	168		Social Security
101-51600-00000-51-52040	44,132	366 40	•	State Retirement Employer Medicare
101-51600-00000-51-52120 51720 PLANNING	5,257 436,949	40	436,949	Employer Medicare
51730 BUILDING	606,049		606,049	
51750 CODES COMPLIANCE	1,314,922	0.00 (#e)	1,314,922	
51760 GEOGRAPHICAL INFO SYSTEM	400,019		400,019	
51800 COUNTY BUILDINGS	447,107	2911	447,107	
51810 FACILITIES	3,185,835		3,185,835	
101-51810-00000-51-57180	120,000	(7,200)	112,800	Motor Vehicles
101-51810-00000-51-57900	19,000	7,200	26,200	Other Equipment
51900 OTHER GENERAL ADMINISTRA	1,731,497	545	1,731,497	
51910 ARCHIVES	389,196	30	389,196	
52100 ACCOUNTS & BUDGETS	645,878	2.720	645,878	and the second s
101-52100-00000-51-51010	116,035	2,730 170	-	County Official/Admin Officer (Back Pay based on AG Opinion for Elect./Appt. Off.) Social Security
101-52100-00000-51-52010 101-52100-00000-51-52040	31,413 67,115	369	· ·	State Retirement
101-52100-00000-51-52120	7,347	40	-	Employer Medicare
52200 PURCHASING	400,004		400,004	
52300 PROPERTY ASSESSOR'S OFFICE	1,676,051	:=0:	1,676,051	
101-52300-00000-51-51010	116,035	2,706	118,741	County Official/Admin Officer (Back Pay based on AG Opinion for Elect./Appt. Off.)
101-52300-00000-51-52010	61,745	168	61,913	Social Security
101-52300-00000-51-52040	112,282	366	112,648	State Retirement
101-52300-00000-51-52120	14,441	40	•	Employer Medicare
52400 COUNTY TRUSTEES OFFICE	687,026	200	687,026	
101-52400-00000-51-51010	116,035	2,706		County Official/Admin Officer (Back Pay based on AG Opinion for Elect./Appt. Off.)
101-52400-00000-51-52010 101-52400-00000-51-52040	30,898 49,004	168 190		Social Security State Retirement
101-52400-00000-51-52120	7,213	40		Employer Medicare
101-52400-00000-51-52170	6,263	55	-	Retirement-Stabilization Rate
52500 COUNTY CLERK'S OFFICE	2,683,041	993	2,683,041	
101-52500-00000-51-51010	116,035	2,706		County Official/Admin Officer (Back Pay based on AG Opinion for Elect./Appt. Off.)
101-52500-00000-51-52010	113,270	168	113,438	Social Security
101-52500-00000-51-52040	222,875	366	223,241	State Retirement
101-52500-00000-51-52120	26,491	40	-	Employer Medicare
52600 INFORMATION SYSTEMS	4,375,968	5 	4,375,968	
101-52600-00000-51-51050	116,035	2,730	•	Supervisor/Director (Back Pay based on AG Opinion for Elect./Appt. Off.)
101-52600-00000-51-52010	80,461	170	-	Social Security
101-52600-00000-51-52040		369		State Retirement
101-52600-00000-51-52120		40		Employer Medicare
52900 OTHER FINANCE 53100 CIRCUIT COURT	61,300 3,421,857		61,300 3,421,857	
101-53100-00000-51-51010	116,035	2,706		County Official/Admin Officer (Back Pay based on AG Opinion for Elect./Appt. Off.)
101-53100-00000-51-52010	148,567	168		Social Security
	,		•	·

101-5310-00000-51-52000 281,500 340,78					
19330 DELIBAL SESSION'S COURT 73,80	101-53100-00000-51-52040	281,902	366		
1933 DUS COURT 10.1-53400-0000-51-52101 116,035 2.706 118,471 10.000 Optical/ment offer / International offer / International optical opti		-	40		Employer Medicare
18-14-13-13-13-13-13-13-13-13-13-13-13-13-13-			-		
10.1.53400-00000-51-2010		· ·	-		
101-53800-00000-51-52000 5.5900 165.00 5.5000 101-53800-00000-51-52000 5.5900 140 1.07-53800-00000-51-52000-0000-51-52000 1.07-53800-00000-51-52000-0000-51-520000-0000-			-		
1913-3390-00000-51-51200 65.990 7.098				•	
101-58500 DIVENTIC COUNT		•			
1,481,002 1,48		•		-	
SABO DIFFICE A TIONANY CONTROL SABO OFFICE ANT TIGAN NEW COUNT 1,733 1,733 1,734 1,735 1			40		Employer Medicare
SABLO DEFIELD PRUBLIC DEFINDER 7,313 - 7,313 - 25,384 - 255,384 - 255,384 - 255,384 - 255,384 - 255,384 - 255,384 - 255,384 - 255,384 - 255,384 - 255,384 - 255,384 - 255,384 - 255,384 - 255,380 -			500		
15.500 TELENAN TRAINMINT COURT 15.000 15		•		,	
1938/09/09/09/09/19/19/19/19/19/19/19/19/19/19/19/19/19			-		
101-5880-000005-\$-53180-07200 101-5880-000005-\$-53180-07200 101-5419-000005-\$-53100 101-5419-000005-\$-53100 101-5419-000005-\$-53100 101-5419-000005-\$-53100 101-5419-000005-\$-53000 101-5419-000005-\$-5319-000005-\$-5319-000005-\$-5319-000005-\$-5319-00005-\$		· ·			
101-53800-00006-05-54000-05-					
Sayson ADUT PROBATION SENTICES 1,40,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,241,10-0000-51-52010 538,023 1,260 528,023 1,241,144 1,241,177 1,241,10-0000-51-52020 1,241,344 3 1,24,177 1,241,10-0000-51-52020 1,241,344 3 1,24,177 1,241,10-0000-51-52020 1,241,344 3 1,24,177 1,241,10-0000-51-52020 1,241,344 3 1,24,177 1,241,10-0000-51-52020 1,241,344 3 1,24,177 1,241,10-0000-51-52020 1,241,344 3 1,24,177 1,241,10-0000-51-52020 1,241,10-0000-51-52000-51-5200-51-5200-51-5200-51-51-51-51-51-51-51-51-51-51-51-51-51-			,	-	
1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,240,167 1,241,10,0000-51-52100 127,637 2,901 130,5332 1,240,100 1,251,10,0000-51-52100 1,253,690 392 1,254,082 1,264,082 1,264,181 1,264,191 1,2		-	-	-	Other Supplies & Materials
13.20.524 13.20.524 13.20.524 13.20.524 13.20.524 13.20.524 13.20.524 13.20.524 13.20.525 13.2					
101-54110-00000-51-52010 127,637 2,901 130,538 control of the control o					
101-54110-0000-51-5200 518-000 125-5400 2000-51-5200 125-5400 2000-51-5200 125-5400 2000-51-5200 125-5400 2000-51-5200 125-5400 2000-51-5200 125-5400 2000-51-5200-5200 2000-51-5200-5200 2000-51-5200-5200 2000-51-5200-5200-51-5200-5200-51-5200-5200					
10.1-54110-00000-54-53200 124,134 43 12,900 and commence to communication in 10.1-54110-00000-54-53070-62160 and 124,134 43 12,000 and communication in 10.1-54110-00000-54-57080-62160 and communication in 10.1-54110-0000-54-57080-62160 and communication in 10.1-54					
10.1-\$4110-0000-\$4-\$4710-62160 10.1-\$4110-0000-\$4-\$4710-62160 10.1-\$4110-0000-\$4-\$4710-62160 10.1-\$4110-00000-\$4-\$7080-62160 10.1-\$4110-00000-\$4-\$7080-62160 10.1-\$4110-00000-\$4-\$7080-62160 10.1-\$4110-00000-\$4-\$7080-62160 10.1-\$4110-00000-\$4-\$7080-62160 10.1-\$4110-00000-\$4-\$7080-62160 10.1-\$4110-00000-\$4-\$7080-62160 10.1-\$4110-00000-\$4-\$7080-62160 10.1-\$4100-0000-\$4-\$7080-62160 10.1-\$4100-0000-\$4-\$7080-\$6210-\$					
101-\$4110-0000-\$4-\$701-0-216 1,000					
101-54110-00000-54-54710-02160 5.000		124,134		-	
101-54110-00000-54-57080-62160 S.000 Modernate Communication Equipment S.4120 DRUG ENFORCEMENT 70,000 70,			•		
SA10 DRUS RENORCEMENT 70,000		*			
SA190 DRUG ENFORCEMENT 70,000 70,			•		JAG Grant Carryforward (Communication Equipment)
14,000 14,000 14,000 14,000 14,000 14,000 14,000 14,200 1			(⊕);		
54210 JAIL 16,769,866 - 16,769,865 - 16,769,865 - 2,068,899 - 2,068,699 - 2,068,699 - 32,108 - 632,108 - 632,108 - 632,108 - 632,108 - 632,108 - 632,108 - 632,108 - 632,108 - 632,108 - 650,430 - 650,450 - 650,450 - 650,450 - 650,450 <td></td> <td></td> <td></td> <td></td> <td></td>					
\$4200 WORKHOUSE \$2,068,699 \$2,068,699 \$2,068,699 \$43200 CMMUNITY CORRECTIONS \$632,108 \$43200 CMMUNITY CORRECTIONS \$632,108 \$43200 CMMUNITY CORRECTIONS \$632,108 \$43200 CMMUNITY CORRECTIONS \$650,430 \$650,430 \$4300 CMMUNITY CORRECTIONS \$633,978 \$633,978 \$633,978 \$4400 CMMUNITY CORONER \$MED EXA \$68,000 \$368,000 \$460,000 CMMUNITY CORONER \$MED EXA \$68,000 \$460,000 CMMUNITY CORONER \$MED EXA \$68,000 \$460,000 CMMUNITY CORONER \$MED EXA \$68,000 \$450,000 CMMUNITY CORONER \$MED EXA \$480,000 \$450,000 Secial Workers \$101-55190-0000-55-51320-65225 \$480,500 \$(8,750) \$67,430 \$450,000 Secial Workers \$101-55190-0000-55-51320-65225 \$76,7430 \$(67,430) \$700,000 Medical Personnel \$101-55190-0000-55-51320-65225 \$480,500 \$(8,750) \$692,116 Cerical Personnel \$101-55190-00000-55-52020-65225 \$266,379 \$663,799 \$200,000 Secial Workers \$101-55190-00000-55-53350-65225 \$260,000 \$40,0		•			
SAZA DI COMMUNITY CORRECTIONS 632, 108 - 632, 108 - 632, 108 - 632, 108 - 632, 108 - 632, 108 - 632, 108 - 63420 - 650, 430 - 650, 430 - 650, 430 - 650, 430 - 650, 430 - 650, 430 - 650, 430 - 650, 430 - 650, 430 - 633, 978 - 6333, 978 - 6333, 978 - 6333, 978 - 6333, 978					
SA240 JUVENILE SERVICES 312,074 -					
SASIO FIRE PREVENTION & CONTRO 650,430 - 650,430					
S4490 OTHER EMERGENCY MANAGEMENT 129,477		•			
S490 OTHER EMERGENCY MANAGEMENT 129,477 129,477 368,000			350	-	
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55120 RABIES & ANIMAL CONTROL 1,543,720 1,543,720 13,826,328 13,826,328 13,826,328 13,826,328 13,826,328 13,826,328 13,826,328 13,826,328 101-55190-0000-55-51300-65225 480,500 (30,500) 450,000 50cial Workers 101-55190-00000-55-51310-65225 767,430 (67,430) 700,000 Medical Personnel 101-55190-00000-55-51320-65225 706,686 (8,570) 692,116 Clerical Personnel 101-55190-00000-55-52010-65225 144,778 (29,778) 115,000 50cial Security 101-55190-00000-55-52070-65225 2,600 (600) 1,400 Maintenance/Repair-Building 101-55190-00000-55-52070-65225 2,000 (600) 1,400 Maintenance/Repair-Building 101-55190-00000-55-53350-65225 30,000 (30,000) -					
13,826,328 13,826,328 13,826,328 157,418 167,4					
167,418					
101-55190-00000-55-51310-65225					AMENDMENTS TO THE GRANT CONTRACT MADE BY THE STATE
101-55190-00000-55-51620-G5225		-			
101-55190-00000-55-52010-G5225		-		-	
101-55190-0000-55-52010-G5225 144,778 (29,778) 115,000 Social Security 101-55190-00000-55-52040-G5225 266,379 (66,379) 200,000 Social Security 200,000 2	101-55190-00000-55-51620-G5225	-		-	
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101-55190-00000-55-53550-G5225 85,900 (43,100) 42,800 Travel	101-55190-00000-55-52070-G5225	560,411	(64,295)	496,116	Medical Insurance
101-55190-00000-55-53990-G5225 1,500 (1,500) - Cutodial Supplies	101-55190-00000-55-53350-G5225	2,000	(600)	1,400	Maintenance/Repair-Building
101-55190-00000-55-53990-G5225 1,500 (1,500) - Cutodial Supplies	101-55190-00000-55-53550-G5225	85,900	(43,100)	42,800	Travel
101-55190-00000-55-54150-G5225 13,000 (1,400) 1,300 Natural Gas	101-55190-00000-55-53990-G5225	30,000	(30,000)		
101-55190-00000-55-54340-G5225 1,000 700 1,700 0ffice Supplies	101-55190-00000-55-54100-G5225	1,500	(1,500)	5 <u>+</u> 0	Custodial Supplies
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101-55190-00000-55-54540-G5225	101-55190-00000-55-54340-G5225	2,700	(1,400)	1,300	Natural Gas
101-55190-0000-55-54990-G5225 14,500 (14,500) Other Supplies & Materials 101-55190-0000-55-55060-G5225 45,000 (11,250) 33,750 Liability Insurance 55590 OTHER LOCAL WELFARE SERV 20,825 20,825 20,825 55900 OTHER PUBLIC HEALTH & WE 25,000 25,000 25,000 56500 LIBRARIES 2,214,246 2,214,246 2,214,246 56700 PARKS & FAIR BOARDS 2,016,822 2,016,822 2,016,822 56900 OTHER SOCIAL, CULTURAL & 9,688 9,688 9,688 57100 AGRICULTURAL EXTENSION S 480,114 480,114 57300 FOREST SERVICE 2,000 2,000 57500 SOIL CONSERVATION 61,755 61,755 57800 STORM WATER MANAGEMENT 942,000 942,000 58110 TOURISM 942,000 942,000 58220 AIRPORT 431,740 431,740 58300 VETERAN'S SERVICES 616,455 616,455	101-55190-00000-55-54350-G5225	1,000	700	1,700	Office Supplies
101-55190-0000-55-55060-G5225 45,000 (11,250) 33,750 Liability Insurance 55390 APPROPRIATION TO STATE 185,244 - 185,244 55590 OTHER LOCAL WELFARE SERV 20,825 - 20,825 55900 OTHER PUBLIC HEALTH & WE 25,000 - 25,000 56500 LIBRARIES 2,214,246 - 2,214,246 56700 PARKS & FAIR BOARDS 2,016,822 - 2,016,822 56900 OTHER SOCIAL, CULTURAL & 9,688 - 9,688 57100 AGRICULTURAL EXTENSION S 480,114 - 480,114 57300 FOREST SERVICE 2,000 - 2,000 57500 SOIL CONSERVATION 61,755 - 61,755 57800 STORM WATER MANAGEMENT - 942,000 - 942,000 58120 INDUSTRIAL DEVELOPMENT 1,299,906 - 1,299,906 58220 AIRPORT 431,740 - 431,740 58300 VETERAN'S SERVICES 616,455 - 616,455	101-55190-00000-55-54540-G5225	2,000	(1,000)	1,000	Water & Sewer
55390 APPROPRIATION TO STATE 185,244 - 185,244 55590 OTHER LOCAL WELFARE SERV 20,825 - 20,825 55900 OTHER PUBLIC HEALTH & WE 25,000 - 25,000 56500 LIBRARIES 2,214,246 - 2,214,246 56700 PARKS & FAIR BOARDS 2,016,822 - 2,016,822 56900 OTHER SOCIAL, CULTURAL & 9,688 - 9,688 57100 AGRICULTURAL EXTENSION S 480,114 - 480,114 57300 FOREST SERVICE 2,000 - 2,000 57500 SOIL CONSERVATION 61,755 - 61,755 57800 STORM WATER MANAGEMENT - 942,000 - 942,000 58110 TOURISM 942,000 - 942,000 58120 INDUSTRIAL DEVELOPMENT 1,299,906 - 1,299,906 58220 AIRPORT 431,740 - 431,740 58300 VETERAN'S SERVICES 616,455 - 616,455	101-55190-00000-55-54990-G5225	14,500	(14,500)	350	Other Supplies & Materials
55590 OTHER LOCAL WELFARE SERV 20,825 20,825 55900 OTHER PUBLIC HEALTH & WE 25,000 25,000 56500 LIBRARIES 2,214,246 2,214,246 56700 PARKS & FAIR BOARDS 2,016,822 2,016,822 56900 OTHER SOCIAL, CULTURAL & 9,688 9,688 57100 AGRICULTURAL EXTENSION S 480,114 480,114 57300 FOREST SERVICE 2,000 2,000 57500 SOIL CONSERVATION 61,755 61,755 57800 STORM WATER MANAGEMENT 58110 TOURISM 942,000 942,000 58120 INDUSTRIAL DEVELOPMENT 1,299,906 1,299,906 58220 AIRPORT 431,740 431,740 58300 VETERAN'S SERVICES 616,455 616,455	101-55190-00000-55-55060-G5225	45,000	(11,250)	33,750	Liability Insurance
55900 OTHER PUBLIC HEALTH & WE 25,000 - 25,000 56500 LIBRARIES 2,214,246 - 2,214,246 56700 PARKS & FAIR BOARDS 2,016,822 - 2,016,822 56900 OTHER SOCIAL, CULTURAL & 9,688 - 9,688 57100 AGRICULTURAL EXTENSION S 480,114 - 480,114 57300 FOREST SERVICE 2,000 - 2,000 57500 SOIL CONSERVATION 61,755 - 61,755 58100 STORM WATER MANAGEMENT - 942,000 - 942,000 58101 TOURISM 942,000 - 942,000 58120 INDUSTRIAL DEVELOPMENT 1,299,906 - 1,299,906 58220 AIRPORT 431,740 - 431,740 58300 VETERAN'S SERVICES 616,455 - 616,455	55390 APPROPRIATION TO STATE	185,244	•	185,244	
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	106,407,236	(319,162)	106,088,074
99100 OPERATING TRANSFERS	654,440		654,440
64000 LITTER & TRASH COLLECTIO	159,583	17	159,583
58900 MISC-CONT RESERVE	15,000	2	15,000
58600 EMPLOYEE BENEFITS	680,600	25	680,600
58500 CONTRIBUTION TO OTHER AG	466,036	- 1	466,036

Montgomery County Government Schedule 1 Highway Fund Budget

	2021-2022 Budget as of 9/2/2021	Proposed Increase (Decrease)	2021-2022 Amended Budget	
61000 - ADMINISTRATION	399,736		399,736	
131-61000-00000-61-51010	127,637	2,278	129,915	County Official/Admin Officer (Back Pay based on AG Opinion for Elect./Appt. O
131-61000-00000-61-52010	23,224	142	23,366	Social Security
131-61000-00000-61-52040	41,292	160	41,452	State Retirement
131-61000-00000-61-52120	5,433	34	5,467	Employer Medicare
131-61000-00000-61-52170	4,831	46	4,877	Retirement-Stabilization Rate
62000 - HIGHWAY & BRIDGE MAINTENACE	7,103,985		7,103,985	
63100 - OPERATION & MAINT OF EQUIPMENT	1,352,175	.	1,352,175	
63600 - TRAFFIC CONTROL	726,523	¥5	726,523	
65000 - OTHER CHARGES	609,906		609,906	
66000 - EMPLOYEE BENEFITS	57,980	•	57, 9 80	
67000 - COVID GRANT #1				
68000 - CAPITAL OUTLAY	6,175,385	-	6,175,385	
99100 - OPERATING TRANSFERS	399	+:		_
TOTAL HIGHWAY FUND EXPENDITURES	16,628,107	2,660	16,630,767	.

Increase (Decrease) in Budgeted Fund Balance

(2,660)

Montgomery County Government Schedule 1 Capital Project Fund Budget

	2021-2022 Budget as of 9/2/2021	Proposed Increase (Decrease)	2021-2022 Amended Budget
00000 - TRANSFERS TO OTHER FUNDS	80,000	2	80,000
81100 - GENERAL GOVERNMENT DEBT SERVICE			
81300 - EDUCATION DEBT SERVICE	· ·	8	3
82110 - PRINCIPAL GENERAL GOVERNMENT	*	*	
82130 - PRINCIPAL - EDUCATION	9	- 5	<u> </u>
82210 - INTEREST - GENERAL GOVERNMENT	*	9	· ·
82230 - INTEREST-EDUCATION			a.
82310 - OTHER DEBT SERVICE-COUNTY GOVT		9	92
82330 - OTHER DEBT SERVICE-EDUCATION			
91110 - GENERAL ADMINISTRATION PROJECT	75,905,565	2	75,905,565
91120 - ADMINSTRATION OF JUSTICE PROJECTS	27,271	3.5	27,271
91130 - PUBLIC SAFETY PROJECTS	2,196,992	=	2,196,992
91140 - PUBLIC HEALTH/WELFARE PROJECTS	6,072,648	*	6,072,648
91150 - SOCIAL/CULTURAL/REC PROJECTS	644,589		644,589
91190 - OTHER GENERAL GOVT PROJECTS	35,675		35,675
91200 - HIGHWAY & STREET CAPITAL PROJECTS	5,653,621		5,653,621
91300 - EDUCATION CAPITAL PROJECTS	34,730,413	×	34,730,413
TOTAL CAPITAL PROJECT FUND EXPENDITURES	125,346,774	S	125,346,774

Increase (Decrease) in Budgeted Fund Balance

A RESOLUTION TO REQUEST THE GENERAL ASSEMBLY TO ENACT A PRIVATE ACT RELATIVE TO MONTGOMERY COUNTY GENERAL SESSIONS COURT JUDGE'S COMPENSATION

WHEREAS, the MONTGOMERY COUNTY, TENNESSEE General Sessions Court Judges preside over a large volume of small claims civil; misdemeanor criminal, and juvenile court cases; and

WHEREAS, it is in the best interest of the citizens of MONTGOMERY COUNTY, TENNESSEE, that the General Sessions Court Judges' compensation be set at a level that would encourage highly qualified attorneys to seek the office of General Sessions Court Judge and which will adequately and fairly compensate the General Sessions Court Judge for handling the volume of cases; and

WHEREAS, by private act the General Assembly may set MONTGOMERY County General Sessions Court Judges' compensation at an amount equal to the compensation received by chancellors and Circuit Court Judges of Montgomery County, Tennessee.

NOW, THEREFORE, BE IT RESOLVED by a two-thirds (2/3) vote of the county legislative body of MONTGOMERY County, meeting in regular session on this 8th day of November 2021, that the Montgomery County Commission, it's legislative body requests passage of a Private Act, and to the extent necessary any other legislation as follows:

Chapter 232 of the Private Actos of 1953, as amended by Chapter 164 of the Private Acts of 1955, Chapter 157 of the Private Acts of 1957, Chapter 276 of the Private Acts of 1961, Chapter 281 of the Private Acts of 1963, Chapter 12 of the Private Acts of 1967, Chapter 62 of the Private Acts of 1979, and Chapter 66 of the Private Acts of 1995, and all other acts amendatory thereto, is amended with additional language as follows:

Effective September 1, 2022, the annual salary of all general sessions judges of Montgomery County is set at an amount equal to the amount received annually by the circuit court judges and chancellors of Montgomery County. On July 1, 2023, and every July 1 thereafter, the annual salary of all of the general sessions judges of Montgomery County must be adjusted in accordance with the provisions of Tennessee Code Annotated, Section 8-23-103(2). The salary provided for the general sessions judges must be paid in twelve (12) equal installments. Further, any and all private acts, and/or any part thereof applicable to Montgomery County, Tennessee in conflict herewith is repealed.

BE IT FURTHER RESOLVED THAT, that this resolution, upon passage of 2/3's vote shall be delivered to the Legislative Delegation of Montgomery County for presentation to the next General Assembly for passage and copies of this resolution be mailed by the County Clerk to the members of the General Assembly representing the people of MONTGOMERY County.

Duly passed and approved this 8th day of November 2021.

	Sponsor January
	Commissioner / auk
	Approved
AttestedCounty Clerk	County Mayor

RESOLUTION TO AUTHORIZE THE EXECUTION OF A PURCHASE SALES AGREEMENT AND LEASE TO PURCHASE PROPERTY ON THIRD STREET AND HITER STREET FOR FUTURE COURT SERVICES EXPANSION

WHEREAS, Montgomery County has been, and is, experiencing rapid growth in demand for

the expansion of courtroom capacity and use as well as related judicial services; and

WHEREAS, Montgomery County has recently utilized square footage in the existing Courts

Complex for the expansion of courtroom facilities and judicial support services and has no additional

square footage for expansion of note without the removal and relocation of judicial services; and

WHEREAS, the Montgomery County Courts Complex is designed and built with security for

courtroom services and access including access for Criminal Court activity; and

WHEREAS, the need for relocation of any judicial services or support would be better

accommodated by a location adjacent to or adjoining the existing Courts Complex; and

WHEREAS, Montgomery County has located a willing seller who is willing to sell property

that would be suitable for expansion and support services of the judicial courtroom activities at the

Courts Complex.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of

Commissioners assembled in regular business session on this 8th day of November 2021, that the

County Mayor is hereby authorized to execute Exhibit A, a Purchase Sales Agreement and Exhibit B,

a Lease Agreement, to procure the ownership of certain real property, improved and unimproved, but

currently used for parking under the terms as set out therein.

Duly passed and approved this 8th day of November 2021.

Sponsor	- 9 mm
Commissioner	De / Crick
Approved	
	County Mayor

Attest _____

County Clerk

EXHIBIT A

EXHIBIT B

Through discussions with Montgomery County representatives, the Seller has agreed to certain material terms for the sale of real property, improved and unimproved, as set out in material terms on the attached document which terms will be present in Exhibit A and B, the Purchase Sales Agreement and Lease Agreement referenced therein. The Purchase Sales Agreement and the Lease Agreement will be attached to the resolution containing these material terms, and others, for the Montgomery County Informal and Formal Sessions and the Commission's consideration.

EXHIBIT A

[Depiction of Property]

Map & Parcel: 066G-J-031.00 Map & Parcel 066F-G-017.00

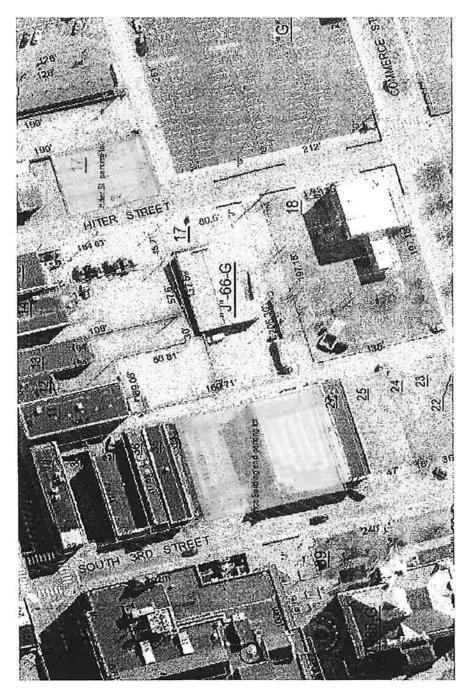


EXHIBIT B

Definitive Terms Sheet

Seller:	Batson Nolan Realty Partnership, a Tennessee general partnership.				
Buyer:	Montgomery County, Tennessee, a political subdivision of the State of Tennessee.				
Property:	(i) Office Building and parking lot at 123 Third St., Clarksville, Tennessee, bein designated as Map and Parcel 066G-J 031.00 on the maps of the Montgome County Assessor of Property. (ii) parking lot owned by Seller, located of				
	(11)	Hiter St., Map & Parcel 066F-G-017.00.			
Purchase Price; Payment Terms:	(i)	Purchase Price for the office building, adjacent parking lot, and parking lot on Hiter Street, as described above shall be \$6,800,000.00.			
	(ii)	The Purchase Price shall be paid to Seller on the closing date, subject to prorations and other adjustments as set forth in the Purchase Agreement.			
Earnest Money:	Buyer shall not be required to deposit any earnest money into Escrow.				
Right of Access for Inspection and Testing	Upon execution of this LOI, provided Buyer delivers to Seller at least twenty-four hours (24) prior notice in each instance, and subject to Seller's consent, which shall no be unreasonably withheld, Buyer and/or its agents an assigns, shall have the right to enter the Property for the purpose of conducting due diligence as may be desired by the Buyer, at Buyer's cost.				
Title Insurance	Buyer may, at its own costs, cause a Title Compar furnish a current title insurance commitment to Bu Seller would use all commercially reasonable effor satisfy any of Buyer's objections to title on or befor closing date in accordance with the terms of Purchase Agreement.				

Survey:	Buyer may, at its own cost, obtain a survey of the Property. Seller would use all commercially reasonable efforts to satisfy any of Buyer's objections to survey on or before the closing date in accordance with the terms of the Purchase Agreement.
Buyer's Conditions:	Buyer's obligation to purchase the Property would be subject to Buyer's inspection of the Property and Structures thereon and review and approval of title and survey matters within the time periods set forth in the Purchase Agreement, and Buyer's review and approval, of all other aspects of the Property in connection with Buyer's due diligence investigations. In addition, Buyer's obligation to purchase the Property would be subject to such further normal and customary conditions to closing as set forth in the Purchase Agreement, including, without limitation, the Title company's commitment to issue at closing an Owner's Policy of Title Insurance acceptable to Buyer, in its sole discretion.
Closing:	Subject to the terms and conditions of the Purchase Agreement, the closing would occur on the date on or before December 31, 2021. They parties may mutually consent to extend the closing date by written agreement.
Closing Costs:	Taxes for the current year are to be pro-rated through the date of Closing.
	At closing, Buyer shall pay for deed preparation, any survey requested by the Buyer, and title insurance premiums, and all recording costs. All other settlement fees, document preparation fees, courier fees, and closing fees shall be paid by Buyer.
Conveyance:	Seller agrees to convey the property to Purchaser by a good and valid general warranty deed conveying fee simple title to the Property free and clear of all and any incumbrances and liens.
Post-Closing Occupancy/Lease:	Simultaneously with the closing of the purchase and sale of the Property as stated herein, Buyer and Seller shall enter into a triple net lease as the term is customarily known in the commercial trade and it shall contain customary terms, representations and warranties. Said Lease shall contain these material following terms:

	i.	The initial term of the Lease shall be eighteen (18) months.
	ii.	Seller/Lessee shall pay \$0 rent during the initial term. There shall be no "holdover tenancy" except as set out herein. Nothing shall prohibit the Lessee from vacating sooner than the expiration of the initial term of the Lease.
	iii.	Seller/Lessee shall have the option, upon thirty (30) days written notice to Buyer/Lessor, to extend the term and continue the Lease of the building or a portion thereof, on a month-to-month basis, but in no event more than an additional Six (6) months beyond the initial term. Nothing shall prohibit the Seller and Buyer from negotiation of additional rental periods, but none exist as a matter of right. The parties acknowledge that for any extension beyond the initial term, a reasonable rental rate will be determined by a method that will be contained in the lease.
	iv.	During any extension beyond the initial term, Seller/Lessee shall pay Buyer/Lessor rent, per month, at fair market value per square foot, as determined by an independent third party agreeable to both parties and continue to pay additional rent as a triple net lease as the term is customarily known in the commercial trade
Purchase Agreement:	draft of t within 10 will work execute the	l execution of this LOI, Seller will prepare a he Purchase Agreement and deliver to Buyer days of the execution of this LOI. The parties in good faith to negotiate the final terms and he Purchase Agreement, subject to the approval punty Commission as necessary.
Representations and Warranties:	represent represent	chase Agreement shall contain customary ations and warranties of Buyer. Limited ations and warranties will be provided by ensistent with an "as is, where is" sale

Assignability:	This Agreement and all rights and interests herein may not be assignable by either party without prior written consent of the other party.				
Broker Fees/Commission	Seller and Buyer shall each pay any broker fees/commissions accrued on its behalf.				
Attorney Fees:	Each party will be responsible to compensate its own attorneys.				
"As Is, Where Is" Sale	Except for any representations or warranties Seller makes in the Purchase Agreement, if Buyer closes the purchase of the Property, Buyer shall purchase the Property in its "as is, where is" condition except as the parties may agree in writing otherwise after any inspection. During the term of the Lease period as described herein the Seller/lessee shall be responsible to maintain the premises and turn over the premises in the same condition as of the date of sale, normal wear and tear excepted.				

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PURCHASE AND SALE AGREEMENT

THIS REAL E	ESTATE SALE AN	D PURCHASE A	AGREEMEN	NT (this "Agre	ement'	') made
and executed on this	day of	,	2021, (the	"Effective D	ate") b	etween
Batson Nolan Realty	Partnership, a Ter	nessee general	partnership	(hereinafter,	"Seller	"); and
Montgomery County,	Tennessee, a polit	cal subdivision	of the State	of Tennesse	e (here	inafter.
"Purchaser").	_					

WITNESSETH:

- 1. <u>Sale and Purchase</u>. For the purchase price specified in this Agreement and subject to the terms and conditions specified herein, Seller agrees to sell and deliver to Purchaser, and Purchaser agrees to purchase and receive from Seller the following described real property:
 - (a) (i) an office building and adjacent parking lot located at 121 S. Third St., Clarksville, Tennessee, and being designated as Map and Parcel 066G-J-031.00 on the maps of the Montgomery County Assessor of Property, as depicted on Exhibit A attached hereto, and (ii) a parking lot owned by Seller, located on Hiter St., designated as Map & Parcel 066F-G-017.00 on the maps of the Montgomery County Assessor of Property, as depicted on Exhibit A attached hereto, together with all and singular the rights, privileges, interests, easements, leases, hereditaments and appurtenances thereunto in anywise incident, appertaining, or belonging to the land.
 - (b) all improvements, structures, and fixtures situated on the Real Property including, but not limited to, those certain buildings, structures, fixtures, and other improvements of every kind and nature presently situated on, in, or under or hereafter erected, installed, or used on the Real Property (the "Improvements");
 - (c) Seller's interest in all permits, licenses, certificates of occupancy, and governmental approvals that relate to the Real Property, to the extent assignable (collectively, the "Permits"); and
 - (d) The Real Property and the Improvements and all the foregoing are hereinafter sometimes collectively called the "Property".
 - (e) The Purchaser's obligation to purchase is subject to approval by the Montgomery County Commission of all funding.
- **Purchase Price.** As consideration for the conveyance of the Property, Purchaser shall pay to Seller at Closing (as hereinafter defined) the total purchase price equal to Six Million Eight Hundred Thousand Dollars and 00/100 (\$6,800,000.00) (the "Purchase Price"). The Purchase Price shall be paid on the Closing Date (as defined herein) to Seller, subject to the Closing Adjustments (as defined in Section 15 hereof) and the payment of Closing Costs (as defined in Section 11 hereof), by certified funds or wire delivery of funds through the Federal Reserve System to an account designated in writing by Seller.
- 3. Earnest Money. N/A
- 4. Title. During the Inspection Period, Purchaser may, at Purchaser's own expense, procure

a commitment to insure the Property (the "Title Commitment") with a title insurance provider (the "Title Agent") in the amount of the Purchase Price hereof, insuring good and marketable fee simple title to the Property in Purchaser. "Good and marketable fee simple title" shall mean fee simple ownership that is (i) free of all claims, liens and encumbrances of any kind or nature whatsoever other than the Permitted Exceptions (as defined herein), and (ii) insurable by a title insurance company reasonably acceptable to Purchaser, at the then current standard rates under the standard form of ALTA owner's policy of title insurance (ALTA Form B or equivalent), with the standard printed exceptions therein deleted to the extent that said standard printed exceptions maybe deleted pursuant to the execution by Seller of an affidavit provided by the Title Agent, without exception other than for the Permitted Exceptions (the "Title Policy").

Within ten (10) days after receipt of the Title Commitment, Purchaser shall give written notice of all exceptions which are not acceptable to Purchaser (the "Objectionable Exceptions"). If such timely notice is not provided to Seller, then such Objectionable Exceptions shall be considered permitted exceptions (the "Permitted Exceptions") on the Title Policy. Seller shall have ten (10) days after receipt of Purchaser's Objectionable Exceptions to advise Purchaser in writing which of such title defects or objections Seller does not intend to satisfy or cure; provided, however, Seller hereby agrees that Seller shall satisfy or cure any such defects or objections consisting of taxes then due and payable, mortgages, deeds of trust, mechanic's or materialmen's liens or other such monetary encumbrances caused by Seller. In the event Seller fails to give such written advice to Purchaser, Seller shall be deemed to have elected not to satisfy or cure any such defects or objections set forth in Purchaser's notice and Purchaser may elect either (a) to terminate this Agreement by written notice to Seller and receive a refund of the Earnest Money, in which event this Agreement shall be of no further force or effect and Purchaser and Seller shall have no further rights, obligations or liabilities hereunder, except as expressly set forth herein to the contrary, or (b) to accept title subject to such specific non-monetary encumbrances, whereupon such additional non-monetary encumbrances shall become Permitted Exceptions. Purchaser shall make such election no later than five (5) days after receipt of Seller's response to Purchaser's title objections. If Purchaser fails to make such election within such period, Purchaser shall be deemed to have elected to accept the Property subject to the applicable non-monetary encumbrances. Seller shall have until the Closing Date to satisfy or cure all such defects and objections which Seller agreed (or is obligated) to satisfy or cure as provided above, as well as any defect or objection arising after Purchaser's title objections are delivered to Seller. In the event Seller fails or refuses to cure any defects and objections which are required herein to be satisfied or cured by Seller prior to the Closing Date, then, at the option of Purchaser, (i) Purchaser may terminate this Agreement by written notice to Seller, in which event this Agreement shall be of no further force and effect, all Earnest Money shall be immediately returned to Purchaser and Purchaser and Seller shall have no further rights, obligations or liabilities hereunder, except as expressly set forth herein to the contrary, (ii) if any such defect or objection is one that Seller agreed (or is obligated) to satisfy or cure as provided above, Seller shall be in default hereunder and Purchaser shall be entitled to the remedies for default as limited by the terms hereof, or (iii) Purchaser may accept title to the Property subject to such defects and objections.

- **Survey.** On or before the end of the Inspection Period, Purchaser may, at Purchaser's own expense, cause a current survey of the Property (the "Survey") to be prepared by a surveyor registered and licensed in the State of Tennessee.
- **Inspection Period.** Within five (5) days after the Effective Date, Seller shall provide to Purchaser the Due Diligence Items, as set forth on **Exhibit B**, which is attached hereto and incorporated herein as if fully set-out verbatim. Seller shall only be required to furnish the Due Diligence Items to the extent they are in Seller's possession or subject to Seller's control.

Between the Effective Date and the Closing Date, Purchaser shall have the right to enter upon the Property at Purchaser's expense and at reasonable times, provided Purchaser delivers to Seller at least 24 hours prior notice in each instance and subject to Seller's consent, which consent shall not be unreasonably withheld, conditioned or delayed. If Seller does not object with said 24 hours, Seller's consent shall be deemed given and Purchaser may enter Property to inspect, survey, examine, and test the Property as Purchaser may deem necessary as part of Purchaser's acquisition of the Property; provided, however, Purchaser may not take any soil or ground water samples with respect to the Property or do any other intrusive testing of the Property without Seller's consent, which consent shall be within Seller's sole discretion. Purchaser hereby agrees to restore, at Purchaser's sole cost and expense, the Property to substantially the same condition existing immediately prior to Purchaser's exercise of its rights pursuant to this Section 6, subject to casualty not caused by Purchaser, its agents or contractors. Purchaser shall have thirty (30) days after the Effective Date (the "Inspection Period") to evaluate the Property, the feasibility of the transaction, and any other matter of concern to Purchaser. The Purchaser is no obligated to purchase the property unless and until competition of inspection of the property and all noted deficiencies have been corrected or accounted for by a reduction of the purchase price.

During the Inspection Period, Purchaser shall have the right, in its sole discretion and determination, to terminate this Agreement by giving written notice to Seller prior to the expiration of the Inspection Period, if Purchaser determines based on an evaluation of the above that it is not desirable to proceed with the transaction, or if financing is not in place. In such event, the Escrow Agent shall promptly refund the Earnest Money to Purchaser in accordance with the provisions of this Agreement and the parties hereto shall have no further liabilities or obligations to each other, except as expressly set forth herein to the contrary. If Purchaser fails to timely notify Seller that it is not proceeding with the transaction, Purchaser shall waive its right to terminate this Agreement pursuant to this Section. In the event that Purchaser does not close and acquire the Property, Purchaser shall deliver to Seller within five (5) days of termination of this Agreement all documents and materials relating to the Property previously delivered or made available to Purchaser by Seller, together with copies of all tests, studies, inspections, zoning hearings and reports obtained by Purchaser pursuant to its inspection of the Property, all at no cost to Seller. Notwithstanding anything to the contrary contained elsewhere in this Agreement, the provisions of this Section 6 shall survive both Closing and termination of this Agreement.

Seller agrees that, at any time upon or after the Effective Date of this Agreement, Purchaser may (but without any obligation to do so) serve not less than ten (10) Days' written notice to Seller of Purchaser's desire to waive its remaining diligence and permitted periods and to immediately proceed to Closing as stated in Section 10.

- 7. Environmental Assessments. Purchaser shall have the right to cause to be undertaken and completed a current environmental site assessment of the Property prepared by an environmental inspection and engineering firm designated by Purchaser (the "Environmental Assessment"). The Environmental Assessment shall contain such information as Purchaser shall require; provided, however, Purchaser may not conduct a phase two environmental site assessment or perform any other environmental testing beyond a phase one environmental site assessment without Seller's consent, which consent shall be within Seller's sole discretion. The cost of the Environmental Assessment shall be borne in accordance with Section 11 hereof.
- **8.** <u>Warranties and Representations of Seller</u>. As of the Effective Date and again as of the Closing Date in the event this Agreement is not terminated in accordance with the terms hereof, Seller represents warrants and covenants to and with Purchaser as follows:

- (a) Seller is fully seized and possessed of the Property subject to no rights of tenants; has full power and lawful authority to sell and convey the Property;
- (b) No material action, suit or other proceeding (including, but not limited to, any condemnation action), is pending or, to Seller's Knowledge, has been threatened that concerns or involves the Property or Seller's interest in the Property;
- (d) No bankruptcy, insolvency, reorganization or similar action or proceeding, whether voluntary or involuntary, is pending or, to Seller's Knowledge, threatened, against Seller;
- (e) Seller has not entered into any other contract to sell the Property or any part of the Property that is currently in effect;
- (f) Seller will pay or cause to be paid prior to delinquency all Taxes and all other governmental charges levied or imposed upon or assessed against the Property between the Effective Date and the Closing Date, and will pay or cause to be paid all expenses incurred in connection with the ownership of the Property between the Effective Date and the Closing Date, but Seller's obligation shall not include any additional taxes that are attributable to any period after Closing that may become due as a result of a change in usage or ownership of the Property (the "Roll-Back Taxes") assessed against the Property, as such will be satisfied in accordance with Section 11 hereof.
- (g) Except for such matters as in the aggregate are not likely to result in a material adverse effect on the business or financial condition of Seller, all tax or information returns required to be filed on or before the Effective Date by Seller with respect to the Property have been filed through the Effective Date or will be filed before the due date in accordance with all applicable laws.
- (h) Between the Effective Date and the Closing Date, Seller shall control the Property so that, on the Closing Date, the Property will be in substantially the same condition as it exists on the Effective Date, normal wear and tear excepted.
- (i) No lease, management, service and other contracts or agreements relating to the Property exist, except as are disclosed in the Due Diligence Material. Any said agreements may be terminated as of the Closing Date.
- (j) On or before the Closing, Seller shall satisfy all legitimate debts validly secured by the Property or other liens or judgments filed against the Property.
- (k) To Seller's Knowledge, Seller has received no written notice that there are unpaid and delinquent assessments for public improvements against the Property or that there is any property that was previously omitted from the tax rolls for which any assessments will be owed;
- (1) To Seller's Knowledge, Seller has not received any written notice or written communication (each, an "NOV") from any governmental authority of any violations of any federal, state, county or municipal laws, ordinances, orders, applicable building or sign codes, or any other regulations and governmental requirements affecting the Property or any portion of the Property (including the conduct of business operations on the Property) ("Legal Requirements");
- (m) Except with respect to issues, if any, specifically identified and disclosed in any environmental report(s) furnished to Purchaser by Seller, to Seller's Knowledge, (i) the Property is

not in violation of any Environmental Law (as defined below) relating to the Property; (ii) during Seller's term of ownership, the Property has not been used for the storage, treatment or disposal of hazardous substances (as defined by CERCLA), other than equipment, cleaning solutions, maintenance materials and other products (collectively, "Permitted Products") that are customarily used or stored incidental to the operation or maintenance of the Property and that are in ordinary quantities and have been used in strict compliance with all applicable Environment Law (as defined below); and (iii) no underground storage tanks have been or are currently located at the Property. As used in this Agreement, the term "Environmental Law" means any law, statute, ordinance, rule, regulation, order or determination of any governmental authority or agency affecting the Property and pertaining to health or the environment including, but not limited to, the Comprehensive Environmental Response, Compensation and Liability Act of 1980, 42 U.S.C.A. §§ 9601 et seq. ("CERCLA"), the Federal Resource Conservation and Recovery Act, 42 U.S.C.A. §§ 6901 et seq. ("RCRA"), the Hazardous Materials Transportation Act, 49 U.S.C.A. §§ 1801 et seq., or any other federal, state, or local law, ordinance or other Legal Requirements now or later promulgated pursuant to such laws or pertaining to the protection of human health or the environment, including, but not limited to, asbestos containing material, presumed asbestos containing materials, lead based paint or petroleum products or any fraction of the same;

- (n) Seller is not a "foreign person," "foreign trust" or "foreign corporation" within the meaning of the United States Foreign Investment in Real Property Tax Act of 1980 and the Internal Revenue Code of 1986, as amended; and
- (o) Seller is not a person or entity: (i) that is listed in the Annex to or is otherwise subject to the provisions of Executive Order 13224 issued on September 24, 2001 ("EO13224"); (ii) whose name appears on the United States Treasury Department's Office of Foreign Assets Control ("OFAC") most current list of "Specifically Designated National and Blocked Persons" (which list may be published from time to time in various mediums including, but not limited to, the OFAC website, http://www.treas.gov/ofac/t11sdn.pdf); (iii) who commits, threatens to commit or supports "terrorism," as that term is defined in EO13224; or (iv) who is otherwise affiliated with any entity or person listed above.

When used herein, the terms "knowledge" or "to Seller's Knowledge" or words of similar import mean the current actual knowledge of Seller, pertaining to the matters addressed in this Agreement and do not include constructive knowledge, imputed knowledge, or inquiry knowledge.

EXCEPT AS EXPRESSLY SET FORTH IN THIS AGREEMENT, SELLER MAKES NO WARRANTIES OR REPRESENTATIONS of any kind or character, express or implied, with respect to the Property, its physical condition, suitability for a particular purpose or use, income to be derived therefrom or expenses to be incurred with respect thereto, or with respect to information or documents previously furnished to Purchaser or to be furnished to Purchaser pursuant to this Agreement. Notwithstanding anything contained in this Agreement to the contrary, this section shall survive the Closing or any termination of this Agreement.

PURCHASER ACKNOWLEDGES THAT THE CONVEYANCE OF THE PROPERTY IS SPECIFICALLY MADE "AS-IS" AND "WHERE–IS", WITHOUT ANY REPRESENTATIONS OR WARRANTIES, EXPRESS OR IMPLIED (EXCEPT ANY EXPRESS REPRESENTATIONS AND WARRANTIES SET FORTH IN THIS AGREEMENT OR THE EXHIBITS HERETO), INCLUDING IMPLIED WARRANTIES OF FITNESS FOR ANY PARTICULAR PURPOSE OR MERCHANTABILITY OR ANY OTHER WARRANTIES WHATSOEVER.

- 9. <u>Warranties and Representations of Purchaser</u>. As of the Effective Date and again as of the Closing Date in the event this Agreement is not terminated in accordance with the terms hereof, Purchaser represents, warrants and covenants to and with Seller as follows:
- (a) Purchaser is duly organized and validly existing under the laws of the State of its formation.
- (b) Purchaser has the lawful right, power and authority to own the Property. Purchaser has all necessary power and authority, and financial capacity to enter into this Agreement and to enter and deliver the Closing Documents required to be executed by Purchaser pursuant to the terms hereof and to perform Purchaser's obligations hereunder and thereunder subject to approval by the Montgomery County Commission. Purchaser is not in default under its organizational documents and no consents, approvals, waivers, notifications, acknowledgments or permissions by any third party are required, or if required have been obtained, in order for Purchaser to execute and perform under this Agreement.
- (c) There are no actions, suits or proceedings pending or to Purchaser's knowledge threatened against, by or affecting Purchaser that question the validity or enforceability of this Agreement or any action taken by Purchaser under this Agreement, in any court or before any governmental authority, domestic or foreign.
- (d) The execution and delivery of this Agreement and the other Closing Documents required to be executed and delivered by Purchaser and the performance by Purchaser of Purchaser's duties and obligations under this Agreement and the other Closing Documents required to be executed and delivered by Purchaser are consistent with and not in violation of, and will not create any adverse condition under, any contract, agreement or other instrument to which Purchaser is a party, any judicial order or judgment of any nature by which Purchaser is bound, or the organizational documents of Purchaser.
- (e) On the Closing Date, all actions will have been taken by Purchaser authorizing and approving the execution of and entry into this Agreement, the execution and delivery by Purchaser of the documents and instruments to be executed and delivered by Purchaser on the Closing Date pursuant to the terms of this Agreement, and the performance by Purchaser of Purchaser's duties and obligations under this Agreement and all other acts necessary and appropriate for the consummation of the purchase of the Property as contemplated by and provided for in this Agreement.
- (f) No pending or, to the knowledge of Purchaser, threatened litigation exists which if determined adversely would restrain the consummation of the transactions contemplated by this Agreement or would declare illegal, invalid or non-binding any of Purchaser's obligations or covenants to Seller.
- (g) Other than Seller's representations set forth in this Agreement, Purchaser has not relied on any representation or warranty made by Seller or any representative of Seller in connection with this Agreement and the acquisition of the Property.
- 10. <u>Closing</u>. The closing of the purchase and sale of the Property as described in this Agreement (the "Closing") shall be at such time and place and on such date as may be agreed upon by Purchaser and Seller (the "Closing Date"); provided, however, that the Closing Date shall occur on or before <u>December 31, 2021</u>. Time shall be of the essence of this Agreement.

11. Closing Costs. The "Closing Costs" shall include, as applicable:

- (a) Seller shall be responsible for the following items: (1) payment of any and all liens affecting the Property, including all release fees; (2) Seller's attorney fees; (3) preparation of the Special Warranty Deed; and (4) all Seller related and customary escrow and closing costs.
- (b) Purchaser shall be responsible for the following items: (1) Purchaser's closing fee, document preparation fee, and Purchaser's attorney fees; (2) all charges for the recordation of the instruments conveying title to the Property, including conveyance tax; (3) all costs of Purchaser's inspection of the Property; (4) Title Agent's title search and examination fee; (5) premium associated with the issuance of a standard Owner's Title Insurance Policy as described herein; (6) charges and fees associated with the origination and consummation of the loan, to include the premium for any Loan Title Insurance Policy, including any endorsements thereto, if any; (7) costs for the Survey; (8) costs for Environmental Assessments; (9) payment of any Roll-Back Taxes, and (9) all Purchaser related and customary escrow and closing costs.

Proceedings at Closing. On the Closing Date, the Closing shall take place as follows:

- (a) Seller shall deliver to Purchaser the following documents and instruments, duly executed by or on behalf of Seller: (1) Special Warranty Deed or other such deed that limits warranties of Seller to the period during which Seller owned the Property, in form and substance reasonably satisfactory to Purchaser and Seller, conveying the Property utilizing the legal description as set forth on the Survey; (2) upon the request of Purchaser, and at Purchaser's expense, a quitclaim deed using the legal description established by the Survey; (3) the Additions to Seller's Closing Documents set forth on Exhibit "B" attached; (4) a settlement statement with respect to the Closing duly executed by Seller; (5) evidence in form and substance reasonably satisfactory to Purchaser that Seller has the power and authority to execute and enter into this Agreement and to consummate the sale of the Property, and that any and all actions required to authorize and approve the execution of and entry into this Agreement by Seller, the performance by Seller of all of Seller's duties and obligations under this Agreement, and the execution and delivery by Seller of all Closing Documents to be executed and delivered to Purchaser at Closing, have been accomplished; and (6) such other normal and customary documents or instruments as are reasonably required by Purchaser in order to consummate the transactions contemplated by this Agreement.
- (b) Purchaser shall deliver to Seller the following, if the same have not been theretofore delivered by Purchaser to Seller: (1) the Purchase Price in accordance with the provisions of this Agreement; (2) a certified copy of all appropriate entity action authorizing the execution, delivery and performance by Purchaser of this Agreement and the other Closing Documents; (3) a settlement statement with respect to the Closing duly executed by Purchaser; (4) such other Closing Documents as may be reasonably necessary to consummate the transactions with Seller under this Agreement.

13. Conditions to Purchaser's and Seller's Obligations.

(a) Purchaser's obligation to consummate the purchase of the Property on the Closing Date shall be subject to the satisfaction or performance of the following terms and conditions, any one or more of which may be waived by Purchaser, in whole or in part, on or as of the Closing Date: (1) approval of this transaction by the County Commission of Montgomery County, Tennessee; (2) Purchaser obtaining, and having in place at closing, all financing satisfactory necessary for

Purchaser for to pay the full Purchase Price and construction of the road (3) the representations and warranties of Seller in this Agreement shall be true and correct in all material respects on and as of the Closing Date; (3) Purchaser shall not have terminated this Agreement pursuant to an express right to terminate set forth in this Agreement; and (4) all of Seller's obligations pursuant to the terms of this Agreement shall have been performed or waived by Purchaser.

- (b) If any of the conditions set forth in Section 13(a) hereof have not been satisfied, waived or performed on or as of the Closing Date, Purchaser shall have the right, at Purchaser's option, either: (1) to terminate this Agreement by giving written notice to Seller on or before the Closing Date, in which event all rights and obligations of the parties under this Agreement shall expire, except as expressly set forth herein to the contrary; or (2) if such failure of condition constitutes a breach of representation or warranty by Seller, constitutes a failure by Seller to perform any of the terms, covenants, conditions, agreements, requirements, restrictions or provisions of this Agreement, or otherwise constitutes a default by Seller under this Agreement, to exercise such rights and remedies as may be provided for in Section 18 hereof.
- (c) Seller's obligation to consummate the sale of the Property on the Closing Date shall be subject to the satisfaction or performance of the following terms and conditions, any one or more of which may be waived by Seller, in whole or in part, on, or as of the Closing Date: (1) the representations and warranties of Purchaser in this Agreement shall be true and correct in all material respects on and as of the Closing Date; (2) Purchaser shall not have terminated this Agreement pursuant to an express right to terminate set forth in this Agreement; and (3) all of Purchaser's obligations pursuant to the terms of this Agreement, including without limitation delivery of the Purchase Price, shall have been performed;
- (d) If any of the conditions set forth in Section 13(c) hereof have not been satisfied, waived or performed on or as of the Closing Date, then Seller shall have the right, at Seller's option, either: (1) to terminate this Agreement by giving written notice to Purchaser on or before the Closing Date, in which event all rights and obligations of the parties under this Agreement shall expire, except as expressly set forth herein to the contrary, or (2) if such failure of condition constitutes a breach of representation or warranty by Purchaser, constitutes a failure by Purchaser to perform any of the terms, covenants, conditions, agreements, requirements, restrictions or provisions of this Agreement or otherwise constitutes a default by Purchaser under this Agreement, to exercise such rights and remedies as may be provided for in Section 17 hereof.
- **14.** Post-Closing Occupancy / Lease. Simultaneously with the closing of the purchase and sale of the Property as stated herein, Purchaser shall enter into a Lease Agreement with Batson Nolan PLC upon the terms set forth in the Lease Agreement attached hereto as Exhibit C.
- **15.** <u>Closing Adjustments</u>. The prorations and adjustments described in this Section 15 (collectively the "Closing Adjustments") shall be made between Purchaser and Seller at Closing or thereafter.
- (a) All city, state and county ad valorem taxes and similar impositions levied or imposed upon or assessed against the Property (the "Taxes") for the year in which Closing occurs shall be prorated as of the Closing Date but shall not include any Roll-Back Taxes. Seller shall pay Taxes for all previous years. In the event the Taxes are not determinable at the time of Closing, the Taxes shall be prorated on the basis of the best available information (the "Estimated Taxes"). In the event any of the Taxes are delinquent at the time of Closing, the same shall be paid at Closing. If the Taxes are not paid at Closing, Seller shall deliver to Purchaser the bills for the Taxes promptly upon receipt thereof and Purchaser shall thereupon be responsible for the payment in full of the

Taxes. Notwithstanding the foregoing, in the event actual Taxes for the year in which Closing occurs exceed the Estimated Taxes such year (the "Tax Excess") or Estimated Taxes for the year in which Closing occurs exceed the actual Taxes for such year (the "Tax Refund"), Seller and Purchaser shall equitably prorate and pay such Tax Excess or such Tax Refund;

(b) All other items of expense and income regarding the ownership of the Property shall be prorated as of the Closing Date.

In the event that any of the prorations or adjustments described in this Section 15 are based upon estimated or erroneous information, then the parties shall make between themselves any equitable adjustment required by reason of any difference between such estimated or erroneous amounts and the actual amounts of such sums. In making the prorations required by this Section 15, the economic burdens and benefits of ownership of the Property for the Closing Date shall be allocated to Purchaser.

16. <u>Condemnation</u>.

In the event of the taking of all or any part of the Property by condemnation or eminent domain proceedings, or agreement in lieu thereof, or the commencement of any such proceedings prior to Closing, Purchaser shall have the right, at Purchaser's option, to terminate this Agreement by giving written notice thereof to Seller prior to Closing, in which event the Earnest Money shall be refunded to Purchaser immediately upon request, all rights and obligations of the parties under this Agreement shall expire and this Agreement shall become null and void, except as expressly set forth herein to the contrary. If Purchaser does not so terminate this Agreement, the Purchase Price shall be reduced by the total of any awards or other proceeds received by Seller prior to Closing with respect to any taking, and, at Closing, Seller shall assign to Purchaser all rights of Seller in and to any awards or other proceeds payable thereafter by reason of any taking.

- 17. Seller's Remedies if Breach by Purchaser. If (i) Purchaser shall fail to perform or comply with any of the terms, covenants or agreements required by this Agreement to be performed or complied with by Purchaser, or (ii) the purchase and sale of the Property are otherwise not consummated in accordance with the terms and provisions of this Agreement due to a default by Purchaser under this Agreement, the Earnest Money shall be delivered to Seller as full liquidated damages for such default. The parties acknowledge that Seller's actual damages in the event of a default by Purchaser under this Agreement will be difficult to ascertain, that the Earnest Money represents the parties' best estimate of such damages and that the parties believe the Earnest Money is a reasonable estimate of such damages. The parties expressly acknowledge that the foregoing liquidated damages are intended not as a penalty, but as full liquidated damages in the event of Purchaser's default and as compensation for Seller's taking the Property off the market during the term of this Agreement. Such delivery of the Earnest Money shall be the sole and exclusive remedy of Seller by reason of a default by Purchaser under this Agreement.
- 18. Purchaser's Remedies if Breach by Seller. If (i) Seller shall fail to perform or comply with any of the terms, covenants or agreements required by this Agreement to be performed or complied with by Seller, or (ii) the purchase and sale of the Property are otherwise not consummated in accordance with the terms and provisions of this Agreement due to a default by Seller under this Agreement, then and in either of such events the Earnest Money shall be refunded to Purchaser immediately upon request, and Purchaser may, at its option, elect one of the following:
- (a) compel Seller to convey the Property to Purchaser by a suit for specific performance, and, if Purchaser prevails in such suit, to recover all costs incidental to such suit,

including reasonable attorneys' fees, or

- (b) declare this Agreement terminated and Seller shall deliver a Default Payment to Purchaser, this Agreement shall be terminated, and the parties shall have no further liability or responsibility to each other, except as expressly set forth herein to the contrary. For purposes of this Section 18, a "Default Payment" shall be the amount expended by Purchaser for due diligence, analysis and financing related to the purchase and sale of the Property under this Agreement, including without limitation costs and expenses related to the Commitment, the Survey, the Environmental Assessment, inspections made within the Inspection Period, any fees or other costs incurred by Purchaser related to financing the purchase of the Premises, and attorney fees; provided, however, in no event shall the Default Payment exceed \$5,000.00. The parties expressly acknowledge that the foregoing liquidated damages are intended not as a penalty, but as full liquidated damages in the event of Seller's default and as compensation for Purchaser's pursuit of the Property during the term of this Agreement. Other than specific performance, which may be elected by Purchaser in its discretion, the payment described in this paragraph shall be the sole and exclusive remedy of Seller by reason of a default by Purchaser under this Agreement.
- 19. <u>Survival</u>. All the provisions of this Agreement (including, without limitation, the representations, covenants and warranties of Seller and Purchaser as set forth in this Agreement), shall survive the consummation of the purchase and sale of the Property on the Closing Date, the delivery of the Special Warranty Deed and the payment of the Purchase Price for a period of one hundred eighty (180) days following the Closing Date. The indemnification provisions of this Agreement shall survive both Closing and any termination of this Agreement without time limit.
- Notices. All notices, demands, or other communications of any type (herein collectively referred to as "Notices") required or permitted to be given by Seller to Purchaser or by Purchaser to Seller, whether required by this Agreement or in any way related to the transaction contemplated herein, shall be void and of no effect unless given in accordance with the provisions of this section. All Notices shall be in writing and delivered to the person to whom the Notice is directed, by (a) personal delivery, (b) by United States Mail, as a Registered or Certified item, Return Receipt Requested, or (c) by nationally-recognized overnight courier, such as Federal Express. Notices personally delivered shall be deemed given upon receipt and notices mailed or sent by overnight courier shall be deemed given when deposited in a post office or other depository under the care or custody of the United States Postal Service or with the overnight courier, as applicable, enclosed in a wrapper with properly postage affixed, to the address for each party set forth below its execution of this Agreement.
- **21.** Assignment. Neither Seller nor Purchaser may assign their respective rights or delegate their respective duties or obligations arising under this Contract without the prior written consent of the other party.
- **22.** <u>Construction and Interpretation.</u> This Agreement shall be construed and interpreted in accordance with the substantive laws of the State of Tennessee, without reference to the principles of conflict of laws of such State.
- **Waiver or Modification.** This Agreement may be amended, modified, superseded, or canceled, and any of the terms, covenants, representations, warranties, or conditions hereof may be waived, only by a written instrument executed by a duly authorized officer of each of Purchaser and Seller, or, in the case of a waiver or consent, by or on behalf of the party or parties waiving compliance or giving such consent. The failure of any party at any time or times to require performance of any provision hereof shall in no manner affect its right at a later time to enforce the

- same. No waiver by any party of any condition, or of any breach of any covenant, agreement, representation, or warranty contained in this Agreement, in any one or more instances, shall be deemed to be or construed as a further or continuing waiver of any such covenant, agreement, representation, or warranty.
- 24. <u>Attorney's Fees.</u> In the event it becomes necessary for either party hereto to file a suit to enforce or interpret this Agreement or any provision contained herein, the party prevailing in such action shall be entitled to recover, in addition to all other remedies or damages, its costs and expenses incurred in connection with such suit together with reasonable attorney's fees incurred in such suit and fixed by a court of competent jurisdiction.
- **25.** <u>Descriptive Headings</u>. The descriptive headings of the several articles and sections contained in this Agreement are included for convenience only and shall not control or affect the meaning or construction of any of the provisions hereof.
- **Exhibits.** Each and every Exhibit referred to or otherwise mentioned in this Agreement is attached to this Agreement and is and shall be construed to be made a part of this Agreement by such reference or other mention at each point at which such reference or other mention occurs, in the same manner and with the same effect as if each Exhibit were set forth in full and at length every time it is referred to or otherwise mentioned.
- **Entire Agreement.** This Agreement, including the exhibits hereto, constitutes the entire agreement among the parties pertaining to the subject matter hereof and supersedes all prior and contemporaneous agreements and understandings of the parties in connection therewith. No covenant, representation, or condition not expressed in this Agreement shall be binding upon the parties hereto or shall affect or be effective to interpret, change, or restrict the provisions of this Agreement.
- **28.** <u>Invalid Provisions</u>. If any provision of this Agreement is held to be illegal, invalid, or unenforceable under present or future laws effective during the term hereof, such provision shall be fully severable, this Agreement shall be construed and enforced as if such illegal, invalid, or unenforceable provision had never comprised a part hereof; and the remaining provisions of the Agreement shall remain in full force and effect and shall not be affected by the illegal, invalid, or unenforceable provision or by its severance from this Agreement.
- **29.** Construction. The parties acknowledge that each party and its counsel have reviewed, commented on, and approved the Agreement, and the rule of construction providing that ambiguities within the Agreement are to be resolved against the drafting party shall not be employed in the interpretation of this Agreement.
- **30.** <u>Effective Date</u>. For all purposes hereof, this Agreement shall be deemed effective ("Effective Date") on the date that it is executed by both Seller and Purchaser.
- 31. Real Estate Commissions. Seller and Purchaser each represent and warrant to the other that it has not dealt with any broker or finder in the negotiation of this transaction. Each party agrees to and does hereby indemnify, defend and hold the other harmless against the payment of any commission or finder's fee to any other person or entity claiming by, through or under such party, as applicable. This provision shall survive the Closing or any earlier termination of this Agreement.
- 32. <u>Computation of Time; Business Days</u>. Any time period provided for in this Agreement that expires on a Saturday, Sunday or national bank holiday shall extend to the next full business

- day. The term "business day" used in this Agreement shall mean any day other than a Saturday, Sunday or national bank holiday. The term "day" used in this Agreement shall mean any calendar day including a Saturday, Sunday or national bank holiday unless otherwise specified.
- 33. <u>Like-Kind Exchange</u>. Seller and/or Purchaser may sell or purchase the Property, or any part thereof, pursuant to a like-kind exchange intended to qualify for tax deferral pursuant to Section 1031 of the Internal Revenue Code. Each party will cooperate with the other to facilitate such exchange, provided that there shall be no additional cost or liability to such cooperating party and provided further that the closing shall not be postponed or delayed on account of such exchange. An assignment of this Agreement shall be permitted in connection with such an exchange.

SIGNATURE PAGE(S) FOLLOW
[REMAINDER OF PAGE INTENTIONALLY BLANK]

IN WITNESS WHEREOF, Purchaser has caused their duly authorized representatives to execute and deliver this Agreement, all as of the Effective Date.

PURCHASER:

MONTGOMERY COUNTY, TENNESSEE

Rv·		
Jim D	urrett,	
Its: Co	ounty Mayor	
Date:		
Initial Address	s for Notices:	
Two Millenni	um Plaza,	
	ennessee 37040	
Attention:	Mayor	
Telephone:	(931) 648-5787	

With a copy to:

Tim Harvey, County Attorney 310 Franklin St. Clarksville, TN 37040

Telephone: (931) 552-0549

IN WITNESS WHEREOF, Seller has caused their duly authorized representatives to execute and deliver this Agreement, all as of the Effective Date.

SELLER:

Telephone:

BATSON NOLAN REALTY PARTNERSHIP a Tennessee general partnership

By:
D. Mark Nolan
Its: Managing Partner
Date:
Initial Address for Notices:
mittal Address for Notices.
121 S. Third St. Clarksville, TN 37040

(931) 647-1501

EXHIBIT "A"Depiction of the Property



EXHIBIT "B"

Additions to Seller's Closing Documents

Due Diligence Items

This SCHEDULE (hereinafter "Exhibit B"), between Seller and Purchaser is entered into and is effective as of the Effective Date of the Agreement. In consideration of the mutual covenants and other good and valuable consideration as provided in the Agreement, the sufficiency of which is hereby acknowledged, the following are the Due Diligence Items (collectively, the "Due Diligence Items"). The following are to be delivered by Seller to Purchaser to the extent they exist and are in the possession of or subject to the control of Seller.

- 1. Most recent property tax assessments and tax bills pertaining to the Property.
- 2. The most recent Survey, ALTA (American Land Title Association) of the Property or if such a survey is not available, the most recent survey of the Property prepared by a licensed Tennessee surveyor.
- 3. All environmental reports covering any of the Property, if any.
- 4. A written summary of all pending or threatened litigation, insurance claims and notices of legal violations, together with the pertinent notices, demands, pleadings and other documents pertaining to the Property, if any.

EXHIBIT "C"

Lease Agreement

LEASE AGREEMENT

Effective Date:	January 1, 2022
<u>Lessor:</u>	Montgomery County, Tennessee, a political
	subdivision of the State of Tennessee
<u>Lessee:</u>	Batson Nolan PLC, a Tennessee professional
	liability company
Premises:	 (i) Office Building and parking lot at 121 S. Third St., Clarksville, Tennessee, being designated as Map and Parcel 066G-J-031.00 on the maps of the Montgomery County Assessor of Property. (ii) parking lot owned by Seller, located on Hiter St., being designated as Map and Parcel 066F-G-017.00. on the maps of the Montgomery County Assessor of Property.

The foregoing information is incorporated into and made a part of this Lease Agreement between Lessor and Lessee (this "Lease"), and the capitalized and underlined terms set forth above are used as defined terms in this Lease.

Lessor leases to Lessee, and Lessee leases from Lessor, the Premises, together with all rights, privileges, easements, and appurtenances belonging to or in any way pertaining to the Premises, subject to the terms below.

- (1) Premises. In consideration of the rents agreed to be paid and the covenants hereinafter set out to be performed by the Lessee, Lessor hereby leases to Lessee and Lessee hereby leases from the Lessor, the following described real property (the "Leased Premises"):
 - (a) 23,160 sq ft Office Building and parking lot at 121 S. Third St., Clarksville, Tennessee, together with all other rights privileges, easements and licenses appurtenant thereto, being designated as Map and Parcel 066G-J-031.00 on the maps of the Montgomery County Assessor of Property.
 - (b) parking lot owned by Seller, located on Hiter St., being designated as Map and Parcel 066F-G-017.00. on the maps of the Montgomery County Assessor of Property.
 - (c) The improvements currently located on the Leased Premises, together with all other improvements hereafter erected thereon.
- (2) Lease Term. This Lease shall be for a term of Eighteen (18) months, to commence on the 1st day of January 2022, and to end on the 31st day of June 2023. The Lessee has no right to hold over except as set out in this lease or upon the express written agreement of the Lessor. Should Lessor and Lessee agree to continuing the Lease of the Leased Premises with the consent of the Lessor after the natural expiration of this Lease, a new tenancy from month to month shall be created between Lessor and Lessee which shall be subject to all the terms and conditions of this Lease. Further, Lessor agrees, during any initial term or additional term, Lessee may terminate this lease and vacate upon 60 days' notice to the Lessor.
- (b) Landlord shall provide one (1) six (6) month option to extend the Lease, with at least sixty (60) days advance written notice by Lessee to Lessor, at the then prevailing market rate of similar commercial buildings in the area, to be determined by Wayne P. Wilkinson, CCIM, 308 Franklin Street, Clarksville, Tennessee 37040, but otherwise subject to same terms and conditions in the Lease.

- (3) Possession Date. Lessor and Lessee agree that Lessee was in possession upon the effective date of this Lease Agreement.
- **Basic Rent.** Lessee shall pay the annual sum of <u>Thirteen Dollars (\$13.00)</u> per square foot, for the 23,160 sq ft of office space, payable per month in equal installments for rental of the Leased Premises, which shall be due and payable in advance on the first day of each month, without demand and made to Lessor at: Two Millennium Plaza, Clarksville, TN 37040, which address may be changed from time to time by Lessor by giving notice as hereinafter set forth.

Rent Abatement. In consideration of the termination of Lessee's existing Lease and Lessee's efforts to vacate the Leased Premises as expeditiously as possible, Lessee shall receive free rent over eighteen (18) months in the total amount of \$451,620.00. Thus, Lessee shall receive from Lessor free rent in Year 1 in the amount of \$301,080.00, and there will be no rent charged to Lessee in Year 1 except additional rents as otherwise setout herein. In Year 2, Lessee shall receive free rent in the amount of \$150,540.00, and thus no rent will be charged for the first six (6) months of Year 2 of this lease. No other Lessee obligation herein is abated. In the event the Lessee elects to extend the lease term for an additional six (6) months, as stated in Section 2, Lessee shall pay Lessor rent in the amount of the then prevailing market rate of similar commercial buildings in the area, to be determined by Wayne P. Wilkinson, CCIM, 308 Franklin Street, Clarksville, Tennessee 37040.

- (5) Late Payments. If said rent is not paid by the Fifth (5th) day of the respective month in which it is due and payable, the rent will be considered late and (a) Lessee will be in default, lease is terminated or (b) Lessee charged 10% late fee or Default Rate.
- (6) Security Deposit. Upon signing of this Lease, Lessee agrees to pay Lessor the sum of (\$0.00) as Security Deposit. Said Security Deposit will be refunded to Lessee at the expiration of said Lease less any damages found to be caused by Lessee during the term of this Lease and less any unpaid rents. Lessor may, at his option, hold the Lessee accountable for any and all expenditures exceeding said amount.
- (7) Condition of Premises. By accepting and occupying the premises, the Lessee agrees that the same are approved by it and are received in good order and condition. All maintenance on the premises, inside and outside, shall be the obligation of the Lessee. The Lessee further agrees that it will keep the premises in good order and will return same in good order and condition upon the expiration or termination of this Lease, ordinary wear and tear excepted; and on failure so to do, the Lessor may have the premises put in the stipulated condition and hold the Lessee accountable for any expenditures so required or hold the Lessee liable for damages, all at the Lessor's option. The parties agree to the condition of the premises as shown on an inspection report prepared at the request of the Lessor prior to the Lease execution and will compare the same to any inspection report prepared at the request of the Lessor at the termination of the lease term for incomplete maintenance, normal wear and tear excepted.
- (8) Maintenance. Lessee expressly hereby agrees that they shall be responsible for all maintenance on the premises, inside and outside, including but not limited to the heating, ventilating, air conditioning, electrical, plumbing, other utilities, interior and exterior, including parking areas, blacktop, landscaping, and equipment shall be the obligation of the Lessee. The Lessee further agrees that the premises will be maintained in good order and will be returned in such condition upon the expiration or termination of this Lease, ordinary wear and tear excepted. Upon failure to do so, the Lessor may have the premises put in the stipulated condition and hold the Lessee accountable for any expenditure so required or hold the Lessee liable for damages, all at the Lessor's option.

- (9) Utilities. Lessee shall, at Lessee's own expense, provide for electricity, water, sewer, gas, telephone service, cable, and other utilities rendered to the Leased Premises during the Lease term and any extensions.
- (10) Keys, Safes and Security Systems. At termination of Lease, Lessee agrees to surrender to Lessor all keys to unlock each door entering the Building, and all such keys, combinations to locks on all safes, cabinets and vaults which will remain in the Building.
- (11) Remodeling and Structural Improvements. All installations and improvements now or hereafter placed on the Leased Premises shall be at Lessee's cost. Lessee shall not make any structural alterations and/or improvements on the Leased Premises and shall not remove or demolish any improvements on the Leased Premises without first obtaining the Lessor's express written consent, which shall not be unreasonably withheld in each instance. Consent in one instance shall not be deemed consent to any other improvements and / or alterations. The Lessee agrees that any and all improvements made shall be done in a proper workmanlike fashion and in full compliance with all applicable building code regulations, and in accordance with the standards of construction of like structures in the Montgomery County area.

Lessee shall be responsible for and shall carry insurance covering any improvements or betterments made by Lessee to the Leased Premises and all their equipment, trade fixtures, and other property therein or thereon in accordance with paragraph 16 of this lease agreement.

(12) Signs. The Lessee shall have the right, at the Lessee's sole expense, to install and maintain, signs (including a pylon sign) upon the Premises subject to any applicable governmental laws, ordinances, regulations and other requirements. Lessee's signs may contain Lessee's color schemes and logos.

Upon the termination of this Lease (if no Lessee Default exists) Lessee shall remove all such signs in such a manner so as to avoid injury or defacement of the Leased Premises, and at their own expense make any restoration of the Leased Premises necessitated by such removal, and all such trade fixtures shall remain the property of the Lessee.

(13) No Mechanic's Liens. Lessee shall promptly pay when and as due for all improvements and shall not permit or suffer mechanics' or furnishers' liens or other comparable charges to be placed against the Premises or attached to the realty. In the event any lien claim be filed against the Premises as a result of any such improvements by the Lessee, the same shall be removed within fifteen (15) days by posting a bond or other appropriate means. Failure to so terminate such lien within the time stated will permit the Lessor, without further demand, notice, or reentry to terminate this Lease and put out the Lessee or other person occupying the Leased Premises and to remove all personal property of any occupant therefrom. All improvements, replacements or betterments made by Lessee during the term of the Lease pursuant to the provisions above herein shall be the property of the Lessor. This provision shall not include trade fixtures which as otherwise provided herein shall remain the property of the Lessee.

If Lessee shall fail to discharge or bond around a lien for which Lessee is responsible hereunder within such period, then, in addition to any other right or remedy of Lessor, Lessor may, but shall not be obligated to, discharge such lien or claim by paying the amount claimed to be due. Any amount paid by Lessor for the satisfaction of a lien or claim for which Lessee is responsible hereunder shall be paid by Lessee to Lessor on demand, with a 10% (ten percent) penalty. / OR "Default Rate".

- (14) Use of Premises. Lessee agrees that they shall use the premises as a law firm only. Lessee further agrees that they will not permit any use of the premises which will void, invalidate or increase the rates for insurance thereon, and will further utilize and occupy the premises in full compliance with all statutes, ordinances and governmental regulations applicable thereto, and will suffer no violation of same.
- (15) Indemnity. Lessee agrees to hold the Lessor harmless against all claims for personal injury, death

or property damage by any parties or persons, including, but not limited to, Lessee and its employees, invitees and licensees, who may sue or demand damages for injuries sustained upon the premises or upon the sidewalks adjacent thereto, or claim as a result of this Lease or any aspect thereof during the term of this Lease. Further, Lessee agrees to hold the Lessor harmless against any and all costs and expenses (including any costs of defense) incurred or arising out of such claims. Lessee further agrees that at all times during this Lease the Lessee will, at Lessee's expense, carry public liability insurance, protecting both Lessee and Lessor against claims for personal injury, death or property damage. Such insurance shall be maintained in an amount of not less than \$895,000 for any person injured in any one incident, and \$1,000,000 for persons injured in any one incident, and \$1,000,000 property damages and/or total limits of \$2,000,000, and shall be carried in a company or companies approved by the Lessor, qualified to do business in the State of Tennessee. The Lessee agrees further to furnish to Lessor, from time to time, policies and/or receipts showing coverage maintained, and payment of premiums or other satisfactory evidence that such insurance remains in full force and effect and that the Lessor is named as insured therein.

(16) Lessee to Furnish Fire Insurance. Lessee agrees that they will, throughout the Lease term, keep the Leased Premises, including all and any improvements constructed by the Lessee during the Lease term, covered by fire and extended coverage insurance in an amount which at all times shall in no event be less than the replacement value of the property and shall also carry plate glass insurance covering the premises; or in the event Lessor shall so elect, Lessor may carry such insurance, at Lessee's expense. All such insurance, whether taken by the Lessee or the Lessor, shall be payable to the Lessor and Lessee as their interest shall appear. Such insurance premiums shall be paid by the Lessee and proof of such payment shall be furnished to the Lessor at least ten (10) days prior to any expiration date of such policy. Further, it shall be the responsibility of the Lessee to secure all physical damage insurance coverage for any and all of Lessee's personal effects located within or upon the premises.

The Lessor and Lessee on their own behalf and on their respective insurers' behalf hereby expressly waive any and all claims against each other for loss and/or damage to the premises, property or business caused by any of the perils contained in standard fire insurance policies with extended coverage or for which either party may be reimbursed as a result of insurance coverage affecting any loss suffered by it; provided, however, the foregoing waivers do not invalidate any policy of insurance of the Lessor and Lessee.

- (17) Payment of Taxes. The Leased Premises are not part of a larger tract of land and are separately assessed for real property tax purposes. Lessee agrees to pay all taxes, which shall be levied or payable during the term of this Lease against the Leased Premises, including the municipal, state, federal or otherwise, and any other charges which are levied against the Premises and which are attributable to Lessee's use of the Premises, and proof of payment given to Lessor on or before February 20 of each year. Specifically, Lessee shall pay all real estate and ad valorem taxes assessed for the land, building, and improvements thereon during the term of this Lease. Lessee shall also pay, as the same become due and payable, all personal property taxes and assessments levied on or with respect to all of the equipment inventory, machinery and other personal property of Lessee located in or about the Leased Premises.
- (18) Damage to Premises. Should the improvements on the Leased Premises be damaged or destroyed by fire, windstorm or other casualty, Lessee shall give immediate written notice thereof to the Lessor, and Lessee shall promptly repair or replace, utilizing the proceeds of insurance maintained by Lessee for such purpose. In no event shall the restoration or replacement of the Leased Premises to a leaseable condition exceed six (6) months. Should such damage or destruction be of a minor character, the Lessee will make restoration of the Premises within ninety (90) days. Lessor shall have the right of access to the Premises as set forth herein. Unless voided, this Lease shall remain in full force and effect.

If all the proceeds of insurance provided for in paragraph 16 are not made available to Lessee for such reconstruction; the Lessee shall have no responsibility to reconstruct same, and this Lease may be terminated at the option of either party, within thirty (30) days after such destruction, damage, etc., or on the

failure of either party to so cancel this Lease, then Lessor shall proceed to restore or replace the premises in a Leasable condition. Lessor shall have the right of access to the premises for the purpose as set forth herein.

Unless voided, this Lease shall remain in full force and effect. However, the rent payable hereunder following such damage or destruction and during the period in which the Leased Premises are unleasable, in whole or in part, shall be abated according to the time the Lessee is deprived of the use of the premises during the period of restoration.

(19) Default, Insolvency or Bankruptcy of Lessee. Should the Lessee default in the prompt payment of any rental when and as due or in the performance of any covenant or obligation assumed by the Lessee hereunder, the Lessor shall have the right at Lessor's option to treat the Lease as thereby terminated, and the Lessor may re-enter and take possession of the premises without notice or demand or legal process, but the Lessee shall, nevertheless, be liable for all loss or damages resulting from such default. Lessor shall have the right to re-let the premises as agent of the Lessee to such party as Lessor may deem suitable and may hold Lessee liable for any loss or damages whether suffered in re-letting, or by reason of the property remaining vacant or for any damage done to the premises. In the event the Lessee should file any proceedings in bankruptcy, whether voluntary or involuntary, or make any assignments for the benefit of creditors, or be a party to any litigation in the State or Federal Court in the insolvency of the Lessee, this Lease shall terminate upon the filing of such proceedings, but the Lessee shall, nevertheless, be liable for all losses and damages resulting to the Lessor as a result of such termination of such Lease.

The Lessor, on re-letting the premises following the termination for any reason set forth above herein, shall have the option to determine, upon such re-letting whether or not such is being done as agent for the Lessee, or if the Lessor is acting on Lessor's own behalf.

- (20) Default of the Lessor. Should Lessor be in default under the terms of this Lease, Lessor shall have reasonable and adequate time (and in no event more than thirty (30) days, except as hereinafter set out), in which to cure the same, after written notice to Lessor by Lessee of such default. Lessor shall have an equitable time to cure any delays, not caused by the Lessor, provided that in no event shall such additional time exceed a period of thirty (30) days.
- (21) Non-Waiver of Default. Failure of the Lessor to treat this Lease as terminated by failure of the Lessee to comply with or as a result of a breach by the Lessee of any term or condition herein shall not constitute a waiver of the Lessor's right to elect to treat this Lease as terminated in the event of any subsequent failure to comply, or breach by the Lessee and such right of termination by the Lessor shall be deemed a continuing one. Further acceptance of rent by the Lessor shall not be deemed a waiver of the Lessee's breach of any obligation hereunder (other than the failure to pay the rent) or the Lessor's right to terminate this Lease because of such breach. In the event the Lessor waives the breach of any covenant or condition or Lessee's failure to comply with any terms hereof, the same shall not constitute a waiver of any other failure to comply or breach of terms by the Lessee, whether such failure or breach be known at the time of such waiver. Lessor's right to declare default as set forth above herein shall be deemed a continuing one. The waiver by Lessor of any breach of a covenant or condition by the Lessee shall not constitute a waiver of any other breach of any other covenant or condition hereof.
- (22) Eminent Domain. If the Leased Premises are condemned for public use or if such a portion is condemned so as to prevent the Lessee from using the Leased Premises in substantially the same manner as heretofore used, then either the Lessee or the Lessor shall have the option to terminate this Lease as of the date when Lessee is required to yield possession, and the rent hereunder shall be prorated to the date of termination. If a portion of the Leased Premises is taken or condemned, and if such taking does not prevent the Lessee from using the Leased Premises in substantially the same manner as heretofore used, then the Lease shall terminate as to the portion of the Leased Premises taken on the day prior to the vesting of title in the condemning authority but shall continue in effect as to the portion of the Leased Premises not taken.

After the day the Lessee surrenders possession of the portion taken, the rent shall be reduced in proportion to the decrease in the fair rental value of the Leased Premises. The entire award for the taking of any of the Leased Premises whether taken in whole or in part, shall belong to the Lessor.

- (23) Waiver of Notice, Demand for Re-entry. All demands for rent and all other demands, notices, entry and reentry provided for under the common law or otherwise, which are not expressly required by the terms hereof, are hereby waived by Lessee.
- (24) Attorney Fees and Costs. In the event the Lessor shall employ an attorney for the purpose of defending or enforcing any provision of this Lease or regaining possession of the property upon default by the Lessee, Lessee agrees to pay reasonable costs of same to the Lessor, including attorney's fees and court costs.
- (25) Non-Assignment or Subletting. The Lessee may not assign this Lease or sub-let the Leased Premises, either in whole or in part, with the prior written consent of the Lessor. The Lessor will not unreasonably withhold this consent, however in determining the reasonableness of such consent, or the withholding of same, the Lessor shall have the unequivocal right to predicate such consent on the financial responsibility of the assignee or sub-Lessee, the suitability of the use to which such assignee or sub-Lessee proposes to use the premises, whether or not such use would violate any law, regulation or covenant, as well as the Lessor's determination that such use by the assignee or sub-Lessee would have an adverse effect on the Lessor, Lessor's business interest, or the business interest of any other Lessee or Lessees of the Lessor. Lessor's determination in such regard shall be absolute.

Lessee may not encumber the Leased Premises or cause the Leased Premises to be encumbered, either in whole or in part. Lessor may assign and/or sell this Lease at any time without the prior written consent of Lessee.

- Nuisance. Lessee shall not commit any nuisance on or about the premises and shall save Lessor (26)harmless from and shall indemnify Lessor against any claims relating thereto. Lessor shall not commit any nuisance on or about the premises and shall save the Lessee harmless from and shall indemnify Lessee and against any claims relating to the Lessor's commission of a nuisance. Lessee covenants and agrees that it shall at all times during the term of this Lease use and conduct the operations on the premises in strict compliance with all federal, state and local laws, statutes, ordinances and regulations, including, without limitation, all laws relating to environmental matters as to the use, storage, generation, disposal and transportation of Hazardous Substance (as defined in the Comprehensive Environmental Response, Compensation and Liability Act, "CERCLA", and as amended by the Superfund Amendments and Reauthorization Act, "SARA"). Lessee agrees to hold harmless, indemnify and defend the Lessor from and against any and all claims, causes of action, demands, liens, costs, liabilities, fines and expenses lodged against or suffered by the Lessor arising directly from or out of, or in any way connected with: (i) the presence on the premises of Hazardous Substance, and (ii) any violation or alleged violation of any federal, state or local environmental law, statute, regulation, ordinance or administration or judicial order relating to Hazardous Substance on the premises.
- (27) Early Termination of Lease. Lessor and Lessee acknowledge that Lessee intends to vacate the premises at the earliest date possible. As such, Lessee shall provide Lessor 30 days' written notice as to its last date of occupancy and termination of this Lease Agreement. Termination will be effective as of the last day of the calendar month following the end of the 30-day notice period. In the event this Lease Agreement is terminated early, there shall be no prorations of rent, Lessor shall not be obligated to pay Lessee for any amount for the unused Rent Abatement, nor shall Lessee be obligated to pay Lessor for any remaining Rent.
- (28) Right of Inspection. Lessor shall have the right to enter upon the Leased Premises at all reasonable times to inspect same or for any other lawful reason or purpose to determine the compliance with the provisions of this Lease. At any time within 30 (thirty) days prior to the expiration of the initial term or

any option term, as the case may be, Lessor shall have the right to label the Premises for rent and to show same at upon 24 hours' notice to Lessee.

(29) Possession on Termination or Expiration. Upon expiration of this Lease or upon termination thereof, as herein provided, the Lessee agrees to give peaceable and quiet possession of the premises to Lessor. In any event should Lessee continue to occupy the premises after the termination of this Lease, whether with or without Lessor's consent, such tenancy in no event shall be for any greater period than from month to month and shall be subject to all other provisions of this Lease and such continued occupancy shall not defeat Lessor's right to immediate possession as herein provided.

(30) Notice.

CONTACT INFORMATION, LESSOR: Montgomery County, Tennessee Two Millennium Plaza, Clarksville, Tennessee 37040

With a copy to:

Tim Harvey, County Attorney 310 Franklin St. Clarksville, TN 37040

CONTACT INFORMATION, LESSEE: Mark Nolan Batson Nolan PLC 121 S. Third St. Clarksville, TN 37040

- (31) Lessor's Warranty. Lessor covenants that it is lawfully seized and possessed of and has a perfect right to execute this Lease, and covenants that the Lessee, while in full compliance with the terms, conditions, and provisions hereof shall have peaceful possession of the premises.
- (32) Triple Net Lease. It is expressly understood and agreed between Lessor and Lessee that this is a triple net lease as the term is customarily known in the commercial trade and that the Lessor shall have no responsibility whatsoever for the payment of any expenses with regard to the Leased Premises, as the Lessee will be paying all taxes, insurance, utilities, maintenance and every other type of expense whatsoever attributable to the Leased Premises.
- (33) Severability. The provisions of this Lease are severable in that should any provision be held to be illegal, invalid or unenforceable by a court of competent jurisdiction, the legality, validity and enforceability of the other provisions herein shall not be affected, but they shall remain in full force and effect.
- (34) **Definitions and Captions.** Whenever the words "Lessor" and "Lessee" are used herein, they shall be construed to include their respective successors and assigns. The headings and captions of separate provisions contained in this Lease Agreement are inserted for convenience and reference purposes only, and are not to be deemed a portion of, or to be used in the construction of, this Lease Agreement.
- (35) Short Form Recordable Lease. A short form recordable Lease may be executed by and between these parties, however, this Lease Agreement shall not be recorded but shall serve as the memorandum of the agreement of the parties and shall be an enlargement of and shall be construed in conjunction with the

recordable short form Lease.

- (36) Relationship of Parties. Nothing contained herein shall be deemed or construed by the parties hereto, or by any third party, as creating the relationship of principal and agent, or of partnership or of joint venture, between the parties hereto.
- (37) Applicable Law. This Lease, its validity, performance, and enforceability shall be interpreted and construed in accordance with the laws of the State of Tennessee, and all rights and responsibilities arising hereunder shall be controlled by the laws of the State of Tennessee regardless of the form of any action brought with respect thereto.
- (38) Entire Agreement. This Lease, and any exhibits attached hereto and forming a part hereof, set forth all the promises, agreements, conditions and understandings between Lessor or his agent and Lessee or their agent relative to the Leased Premises, and there are no other promises, agreements, conditions or understandings, either oral or written, between the parties other than those herein set forth. No subsequent alteration, amendment, change or addition to this Lease shall be binding upon Lessor or Lessee unless reduced to writing and signed by each of the parties, and by direct reference therein made a part hereof.

[Signature page follows.]

[Signature page to Lease Agreement]

	IN WITNESS	WHEREOF,	Lessor	and Les	ssee have	each	executed	this	Lease a	as of	the	Effective
Date.												

LESSOR:
MONTGOMERY COUNTY, TENNESSEE, a political subdivision of the State of Tennessee
By: Name: Jim Durrett Title: County Mayor
LESSEE:
BATSON NOLAN, PLC, a Tennessee professional liability company
By:
Name: D. Mark Nolan Title: Managing Member

EXHIBIT A

LEASED PREMISES

121 S. Third St.

Described according to survey of Billy Ray Suiter, TRLS #1837, of King Engineers, LLC, 330 North Second Street, P. 0. Box 532, Clarksville, Tennessee 37040, dated March 22, 1999, as follows:

BEGINNING with an iron pin in the eastern margin of Third Street, said point of beginning being South 06 degrees 29 minutes 48 seconds West 166.37 feet, more or less, to the intersection of the centerlines of Third Street and Commerce Street, said point of beginning also being the northwest comer of the Kevin Kennedy property (see ORBV 472, Page 1095, ROMCT), runs thence with the margin of Third Street, North 14 degrees 23 minutes 56 seconds West 20.85 feet to a point, thence continuing North 14 degrees 23 minutes 56 seconds West 100.91 feet to a point, thence continuing with Third Street, North 14 degrees 23 minutes 56 seconds West 18.92 feet to a point, thence leaving said right of way, North 75 degrees 36 minutes 04 seconds East 117.69 feet to a point in the alley, thence with the western margin of the alley, South 14 degrees 23 minutes 56 seconds East 18.92 feet to a point, thence continuing with the alley, South 14 degrees 23 minutes 56 seconds East 100.91 feet to an iron pin, thence South 14 degrees 23 minutes 56 seconds East 20.85 feet to an iron pin in the northeast comer of the Kennedy property, thence with the northern boundary of the Kennedy property, South 75 degrees 36 minutes 04 seconds West 117.69 feet to the point of beginning, and being designated as Map and Parcel No. 66G-J-31; on the Maps of the Assessor of Property for Montgomery County, Tennessee.

Hiter St.

BEGINNING at a stake in the east edge of Hiter Street 100 feet south of its intersection with the south edge of Franklin Street, running thence southwardly with Biter Street 89 feet to its intersection with the north line of an alley; thence eastwardly along said north line 73 feet to its intersection with the west line of other property owned by the estate of Bryce F. Runyon and known as the Dr. Runyon office property; thence northwardly along the west line 89 feet to a stake; thence westwardly parallel with the south line of Franklin Street 73 feet to the beginning and being designated as Map and Parcel No. 66F-G-17 on the Maps of the Assessor of Property for Montgomery County, Tennessee.

Derivation:	Being the same p	roperty conv	veyed to Mon	tgomery County	y, Tennessee	by deed	of record	in
	ord Book Volume							

RESOLUTION AUTHORIZING FUNDING IN AN AMOUNT NOT TO EXCEED SEVEN MILLION DOLLARS (\$7,000,000) FOR PURCHASE OF PROPERTIES LOCATED ON THIRD STREET AND HITER STREET

WHEREAS, Montgomery County is experiencing rapid growth and is in need of courtroom capacity and use as well as related judicial services; and

WHEREAS, the relocation of any judicial services or support is better suited to be in a location nearby to the existing Courts Complex; and

WHEREAS, Montgomery County has located a willing seller who is willing to sell property that would be suitable for expansion and support services of the judicial courtroom activities at the Courts Complex; and

WHEREAS, the properties located at 121 South Third Street (Map & Parcel Number 066G-J-031.00) and Hiter Street (Map & Parcel Number 066F-G-017.00) would be useful to the expansion of the support services currently located in the Montgomery County Courts Complex; and

WHEREAS, the cost would be in an amount not to exceed seven million dollars (\$7,000,000) for these properties and any costs associated with such closing.

NOW, THEREFORE, BE IT RESOLVED, by the Montgomery County Board of County Commissioners assembled in Regular Session on this 8th day of November 2021 that the budget of the Montgomery County Capital Projects fund be amended to add seven million dollars (\$7,000,000) to be used for the purchase of the aforementioned properties above located at 121 South Third Street and Hiter Street, including all costs of closing, attorney fees, title insurance, inspection and survey to the extent necessary.

BE IT FURTHER RESOLVED, that it is reasonably expected that Montgomery County, Tennessee will reimburse itself for certain expenditures with the foregoing, in an amount not to exceed seven million dollars (\$7,000,000) from the proceeds of general obligation or revenue bonds of Montgomery County, Tennessee. This resolution shall be placed in the minutes of the Board of County Commissioners and shall be made available for inspection by the general public at the office of the Board of County Commissioners. This resolution constitutes a declaration of official intent under Treasury Reg. §1.150-2.

Duly passed and approved this 8th day of November, 2021.

	Sponsor Ji Dunes	_
	Commissioner St. Cruk	
	Approved	3
Attested	County Clerk	

RESOLUTION AMENDING THE BUDGET OF THE MONTGOMERY COUNTY EMERGENCY MEDICAL SERVICE TO INCREASE THE PAY OF EMERGENCY MEDICAL SERVICE PERSONNEL AND TO TRANSITION TO OPERATIONS UNDER 12 HOUR SHIFTS

WHEREAS, Montgomery County is one of the fastest growing communities in Tennessee and the Montgomery County Emergency Medical Service (EMS) must continue to efficiently and effectively meet the needs of the citizens of Montgomery County, and

WHEREAS, in 2020 Montgomery County EMS call volume for the year totaled 31,692 and increased even more since that time; and

WHEREAS, the Montgomery County EMS currently has over 29 vacant EMT and Paramedic positions, and there are currently over 70 vacant EMS positions in Montgomery and the surrounding counties due to higher pay in other counties and medical facilities as well as significantly lower call volume; and

WHEREAS, Montgomery County EMS studies indicate that a transition from the current operational shifts to only 12-hour shifts should be begun immediately and continue until achieved; and

WHEREAS, Montgomery County EMS has proposed a change in the pay structure for its employees to encourage employee retention as well as hire new EMS personnel (see Exhibit A); and

WHEREAS, the cost for such a pay increase is estimated to cost approximately an additional \$1,933,000 amount not to exceed \$1.850,000 for an entire fiscal year, but for the current fiscal year, most, if not all, of this increase will be absorbed through the current budget due to the current vacancies in the Montgomery County EMS department. In the event additional funds are needed, these funds would be requested in the year-end cleanup resolution; and

WHEREAS, along with the change in pay for EMS personnel, Montgomery County EMS would, with the permission of this honorable County Commission begin an immediate transition to operation with only 12 hour shifts as soon as the complete transition can be

achieved; said transition beginning as the department supervisors see fit, but generally and asonce enough EMS personnel were available to do so and, be able to have the option of changing the shift structure to 12 hour shifts, beginning with stations that have higher call volumes to reduce the stress and strain for those employees working at such stations. This transition would comply with all applicable laws and in the best interests of the department and the employees thereof and the citizens of Montgomery County only be done once rules and regulations were put in place that were written and adopted by the Montgomery County Commission that determines who would be allowed to move to these 12 hour shifts; and

WHEREAS, Tennessee Code Annotated §5-9-407 provides a procedure for amending the budget, specifically providing that "the budget, including line items and major categories, may be amended by passage of an amendment by a majority of the members of the county legislative body;" and

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 8th day of November 2021 that the Montgomery County Emergency Medical Service pay scale for EMS personnel for Fiscal Year 2021-2022 be changed to increase the pay for EMS personnel for the purpose of hiring and retaining employees within this department and that the department begin an immediate transition to operation with only 12 hour shifts as soon as the complete transition can be achieved; said transition beginning as the department supervisors see fit, but generally as enough EMS personnel were available to do so and beginning with stations that have higher call volumes to reduce the stress and strain for those employees working at such stations.

Sponsor

Sponsor

Commissioner

Approved

County Mayor

Attested		
÷	County Clerk	

EXHIBIT A

	Job Title	Years of Service	Hourly Rate	Annual Salary	New Hourly	Nev	v Salary	Difference
EMS DIRECTOR	₹	28.13	45.2250	\$94,068.00	\$53.37	\$	111,000.24	\$16,932.24
	Job Title	Years of Service	Hourly Rate	Annual Salary	New Hourly	Nev	v Salary	Difference
CAPTAIN-ASST	DIRECTOR OF OPER.	25.85	42.1135	\$87,596.08	\$49.69	\$	103,363.37	\$15,767.29
	Job Title	Years of Service	Hourly Rate	Annual Salary	New Hourly	Nev	v Salary	Difference
CAPTAIN		18.47	38.6558	\$80,404.06	\$45.61	\$	94,862.56	\$14,458.50
CAPTAIN		16.61	38.6558	\$80,404.06	\$45.61	\$	94,862.56	\$14,458.50
CAPTAIN		13.79	37.3928	\$77,777.02	\$44.09	\$	91,699.21	\$13,922.19
	Job Title	Years of Service	Hourly Rate	Annual Salary	New Hourly	Nev	v Salary	Difference
LIEUTENANT		26.15	22.8300	\$76,252.20	\$26.94	\$	89,977.59	\$13,725.39
LIEUTENANT		25.29	22.8300	\$76,252.20	\$26.94	\$	89,977.59	\$13,725.39
LIEUTENANT		23.52	22.7500	\$75,985.00	\$26.85	\$	89,662.30	\$13,677.30
LIEUTENANT		22.70	22.7500	\$75,985.00	\$26.85	\$	89,662.30	\$13,677.30
LIEUTENANT		21.05	21.9600	\$73,346.40	\$25.91	\$	86,548.75	\$13,202.35
LIEUTENANT		20.27	21.9600	\$73,346.40	\$25.91	\$	86,548.75	\$13,202.35
LIEUTENANT		15.36	21.1800	\$70,741.20	\$24.99	\$	83,474.61	\$12,733.41
LIEUTENANT		10.91	20.3900	\$68,102.60	\$24.06	\$	80,361.06	\$12,258.46
LIEUTENANT		10.20	20.3900	\$68,102.60	\$24.06	\$	80,361.06	\$12,258.46
	Job Title	Years of Service	Hourly Rate	Annual Salary	New Hourly	Nev	v Salary	Difference
PARAMEDIC/F	ТО	23.81	21.3100	\$71,175.40	\$24.51	\$	81,851.71	\$10,676.31
PARAMEDIC/F	ТО	23.52	21.3100	\$71,175.40	\$24.51	\$	81,851.71	\$10,676.31
PARAMEDIC/F	ТО	19.01	20.8900	\$69,772.60	\$24.03	\$	80,238.49	\$10,465.89
PARAMEDIC/F	ТО	18.47	20.4800	\$68,403.20	\$23.56	\$	78,663.68	\$10,260.48
PARAMEDIC/F	ТО	10.70	19.3000	\$64,462.00	\$22.20	\$	74,131.30	\$9,669.30
PARAMEDIC/F	ТО	10.20	19.3000	\$64,462.00	\$22.20	\$	74,131.30	\$9,669.30
PARAMEDIC/F	то	6.87	18.9200	\$63,192.80	\$21.79	\$	72,671.72	\$9,478.92
PARAMEDIC/F	то	3.17	18.1900	\$60,754.60	\$20.62	\$	69,867.79	\$9,113.19
	Job Title	Years of Service	Hourly Rate	Annual Salary	New Hourly	Nev	v Salary	Difference
PARAMEDIC/C	CCP	23.81	21.3100	\$71,175.40	\$24.51	\$	81,851.71	\$10,676.31

PARAMEDIC/CCP 20.67 20.8900 \$69,772.60 \$24.03 \$8,238.49 \$1,465.89 PARAMEDIC/CCP 16.13 20.4800 \$68,403.20 \$23.56 \$7,8663.68 \$10,260.48 PARAMEDIC/CCP 16.13 20.4800 \$69,033.20 \$23.56 \$7,8663.68 \$10,055.07 PARAMEDIC/CCP 14.52 20.0700 \$67,033.80 \$23.08 \$7,74,131.30 \$36,693.07 PARAMEDIC/CCP 6.87 18.900 \$66,462.00 \$22.20 \$7,4131.30 \$36,693.07 PARAMEDIC 6.87 18.900 \$66,3192.80 \$1.79 \$7,671.77 \$99,478.92 PARAMEDIC 29.28 21.1100 \$70,507.40 \$24.65 \$86,044.63 \$15,537.23 PARAMEDIC 29.28 21.1100 \$70,507.40 \$24.65 \$86,044.63 \$15,537.23 PARAMEDIC 12.84 20.2900 \$67,788.60 \$23.70 \$82,703.41 \$14,948.11 PARAMEDIC 12.84 20.2900 \$66,432.60 \$23.270 \$82,703.41 \$16,697.17 <tr< th=""><th>PARAMEDIC/CCP</th><th>21.86</th><th>21.3100</th><th>\$71,175.40</th><th>\$24.51</th><th>\$</th><th>81,851.71</th><th>\$10,676.31</th></tr<>	PARAMEDIC/CCP	21.86	21.3100	\$71,175.40	\$24.51	\$	81,851.71	\$10,676.31
PARAMEDIC/CCP 16.13 20.4800 \$68,403.20 \$23.56 \$78,663.68 \$10,260.48 PARAMEDIC/CCP 14.52 20.0700 \$67,033.80 \$23.08 \$77,088.87 \$10,055.07 PARAMEDIC/CCP 9.58 19.3000 \$64,462.00 \$22.20 \$74,113.13 \$96,963.0 PARAMEDIC/CCP 6.87 18.9200 \$63,192.80 \$21.79 \$7,076,772 \$9478.92 Job Title Years of Service Hourly Rate Annual Salary New Hourly New Hourly \$1,000.00 \$15,537.23 PARAMEDIC 29.28 21.1100 \$70,507.40 \$24.65 \$8,604.63 \$15,537.23 PARAMEDIC 21.24 20.2900 \$67,768.60 \$23.70 \$82,703.41 \$14,934.81 PARAMEDIC 21.05 19.8900 \$66,432.60 \$23.20 \$81,081.77 \$14,934.81 PARAMEDIC 18.14 19.5000 \$65,130.00 \$23.23 \$81,081.77 \$14,593.17 PARAMEDIC 18.18 19.5000 \$65,130.00 \$23.23 \$81,08	PARAMEDIC/CCP	20.67	20.8900	\$69,772.60	\$24.03	\$	80,238.49	\$10,465.89
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PARAMEDIC 21.84 20.2900 \$67,768.60 \$23.70 \$82,703.41 \$14,934.81 PARAMEDIC 21.05 19.8900 \$66,432.60 \$23.70 \$82,703.41 \$16,270.81 PARAMEDIC 20.27 19.8900 \$66,432.60 \$23.23 \$81,081.77 \$14,649.17 PARAMEDIC 18.47 19.5000 \$65,130.00 \$23.23 \$81,081.77 \$15,951.77 PARAMEDIC 16.19 19.5000 \$65,130.00 \$23.23 \$81,081.77 \$15,951.77 PARAMEDIC 16.19 19.5000 \$65,130.00 \$22.78 \$79,491.93 \$14,361.93 PARAMEDIC 16.19 19.5000 \$65,130.00 \$22.78 \$79,491.93 \$14,361.93 PARAMEDIC 10.20 18.3800 \$61,389.20 \$21.46 \$73,438.26 \$13,517.82 PARAMEDIC 6.87 18.0200 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.87 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAM	PARAMEDIC	29.28	21.1100	\$70,507.40	\$24.65	\$	86,044.63	\$15,537.23
PARAMEDIC 21.05 19.8900 \$66,432.60 \$23.70 \$82,703.41 \$16,270.81 PARAMEDIC 20.27 19.8900 \$66,432.60 \$23.23 \$81,081.77 \$14,649.17 PARAMEDIC 18.47 19.5000 \$65,130.00 \$23.23 \$81,081.77 \$15,951.77 PARAMEDIC 18.18 19.5000 \$65,130.00 \$23.23 \$81,081.77 \$15,951.77 PARAMEDIC 16.19 19.5000 \$65,130.00 \$22.78 \$79,491.93 \$14,361.93 PARAMEDIC 10.20 18.3800 \$61,389.20 \$21.46 \$79,491.93 \$14,361.93 PARAMEDIC 10.20 18.3800 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.87 18.0200 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.87 18.0200 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.89 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAME	PARAMEDIC	22.72	20.2900	\$67,768.60	\$23.70	\$	82,703.41	\$14,934.81
PARAMEDIC 20.27 19.8900 \$66,432.60 \$23.23 \$81,081.77 \$14,649.17 PARAMEDIC 18.47 19.5000 \$65,130.00 \$23.23 \$81,081.77 \$15,951.77 PARAMEDIC 18.18 19.5000 \$65,130.00 \$23.23 \$81,081.77 \$15,951.77 PARAMEDIC 16.19 19.5000 \$65,130.00 \$22.28 \$74,907.02 \$13,517.82 PARAMEDIC 16.19 19.5000 \$61,389.20 \$21.46 \$74,907.02 \$13,517.82 PARAMEDIC 10.20 18.3800 \$61,389.20 \$21.64 \$74,907.02 \$13,517.82 PARAMEDIC 6.87 18.0200 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.87 18.0200 \$60,186.80 \$21.04 \$74,998.29 \$12,980.49 PARAMEDIC 6.29 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMED	PARAMEDIC	21.84	20.2900	\$67,768.60	\$23.70	\$	82,703.41	\$14,934.81
PARAMEDIC 18.47 19.5000 \$65,130.00 \$23.23 \$81,081.77 \$15,951.77 PARAMEDIC 18.18 19.5000 \$65,130.00 \$23.23 \$81,081.77 \$15,951.77 PARAMEDIC 16.19 19.5000 \$65,130.00 \$22.78 \$79,491.93 \$14,361.93 PARAMEDIC 10.20 18.3800 \$61,389.20 \$21.46 \$74,907.02 \$13,517.82 PARAMEDIC 7.16 18.0200 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.87 18.0200 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.87 18.0200 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.29 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.83 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC	PARAMEDIC	21.05	19.8900	\$66,432.60	\$23.70	\$	82,703.41	\$16,270.81
PARAMEDIC 18.18 19.5000 \$65,130.00 \$23.23 \$ 81,081.77 \$15,951.77 PARAMEDIC 16.19 19.5000 \$65,130.00 \$22.78 \$ 79,491.93 \$14,361.93 PARAMEDIC 10.20 18.3800 \$61,389.20 \$21.46 \$ 74,907.02 \$13,517.82 PARAMEDIC 7.16 18.0200 \$60,186.80 \$21.04 \$ 73,438.26 \$13,251.46 PARAMEDIC 6.87 18.0200 \$60,186.80 \$21.04 \$ 73,438.26 \$13,251.46 PARAMEDIC 6.29 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.83 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.53 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.22 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49	PARAMEDIC	20.27	19.8900	\$66,432.60	\$23.23	\$	81,081.77	\$14,649.17
PARAMEDIC 16.19 19.5000 \$65,130.00 \$22.78 \$79,491.93 \$14,361.93 PARAMEDIC 10.20 18.3800 \$61,389.20 \$21.46 \$74,907.02 \$13,517.82 PARAMEDIC 7.16 18.0200 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.87 18.0200 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.89 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.83 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.53 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.52 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC </td <td>PARAMEDIC</td> <td>18.47</td> <td>19.5000</td> <td>\$65,130.00</td> <td>\$23.23</td> <td>\$</td> <td>81,081.77</td> <td>\$15,951.77</td>	PARAMEDIC	18.47	19.5000	\$65,130.00	\$23.23	\$	81,081.77	\$15,951.77
PARAMEDIC 10.20 18.3800 \$61,389.20 \$21.46 \$74,907.02 \$13,517.82 PARAMEDIC 7.16 18.0200 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.87 18.0200 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.29 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.83 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.53 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.22 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC <td>PARAMEDIC</td> <td>18.18</td> <td>19.5000</td> <td>\$65,130.00</td> <td>\$23.23</td> <td>\$</td> <td>81,081.77</td> <td>\$15,951.77</td>	PARAMEDIC	18.18	19.5000	\$65,130.00	\$23.23	\$	81,081.77	\$15,951.77
PARAMEDIC 7.16 18.0200 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.87 18.0200 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.29 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.83 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.53 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.22 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 4.66 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC <td>PARAMEDIC</td> <td>16.19</td> <td>19.5000</td> <td>\$65,130.00</td> <td>\$22.78</td> <td>\$</td> <td>79,491.93</td> <td>\$14,361.93</td>	PARAMEDIC	16.19	19.5000	\$65,130.00	\$22.78	\$	79,491.93	\$14,361.93
PARAMEDIC 6.87 18.0200 \$60,186.80 \$21.04 \$73,438.26 \$13,251.46 PARAMEDIC 6.29 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.83 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.53 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 5.22 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 4.66 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC <td>PARAMEDIC</td> <td>10.20</td> <td>18.3800</td> <td>\$61,389.20</td> <td>\$21.46</td> <td>\$</td> <td>74,907.02</td> <td>\$13,517.82</td>	PARAMEDIC	10.20	18.3800	\$61,389.20	\$21.46	\$	74,907.02	\$13,517.82
PARAMEDIC 6.29 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.83 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.53 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.22 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.66 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PAR	PARAMEDIC	7.16	18.0200	\$60,186.80	\$21.04	\$	73,438.26	\$13,251.46
PARAMEDIC 5.83 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.53 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.22 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.66 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PAR	PARAMEDIC	6.87	18.0200	\$60,186.80	\$21.04	\$	73,438.26	\$13,251.46
PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.53 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.22 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.66 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PAR	PARAMEDIC	6.29	17.6700	\$59,017.80	\$20.63	\$	71,998.29	\$12,980.49
PARAMEDIC 5.60 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.53 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.22 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.66 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PARAMEDIC 4.47 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76	PARAMEDIC	5.83	17.6700	\$59,017.80	\$20.63	\$	71,998.29	\$12,980.49
PARAMEDIC 5.53 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 5.22 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.66 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PARAMEDIC 4.47 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PARAMEDIC 4.47 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76	PARAMEDIC	5.60	17.6700	\$59,017.80	\$20.63	\$	71,998.29	\$12,980.49
PARAMEDIC 5.22 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.66 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PARAMEDIC 4.47 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PARAMEDIC 4.47 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76	PARAMEDIC	5.60	17.6700	\$59,017.80	\$20.63	\$	71,998.29	\$12,980.49
PARAMEDIC 4.66 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PARAMEDIC 4.47 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76	PARAMEDIC	5.53	17.6700	\$59,017.80	\$20.63	\$	71,998.29	\$12,980.49
PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PARAMEDIC 4.47 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76	PARAMEDIC	5.22	17.6700	\$59,017.80	\$20.63	\$	71,998.29	\$12,980.49
PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$ 71,998.29 \$12,980.49 PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PARAMEDIC 4.47 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PARAMEDIC 4.47 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76	PARAMEDIC	4.66	17.6700	\$59,017.80	\$20.63	\$	71,998.29	\$12,980.49
PARAMEDIC 4.59 17.6700 \$59,017.80 \$20.63 \$71,998.29 \$12,980.49 PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$70,586.56 \$12,737.76 PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$70,586.56 \$12,737.76 PARAMEDIC 4.47 17.3200 \$57,848.80 \$20.23 \$70,586.56 \$12,737.76	PARAMEDIC	4.59	17.6700	\$59,017.80	\$20.63		71,998.29	\$12,980.49
PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PARAMEDIC 4.47 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76	PARAMEDIC	4.59	17.6700	\$59,017.80	\$20.63	\$	71,998.29	\$12,980.49
PARAMEDIC 4.51 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76 PARAMEDIC 4.47 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76	PARAMEDIC	4.59	17.6700	\$59,017.80	\$20.63	\$	71,998.29	\$12,980.49
PARAMEDIC 4.47 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76	PARAMEDIC	4.51	17.3200	\$57,848.80	\$20.23		70,586.56	\$12,737.76
	PARAMEDIC	4.51	17.3200	\$57,848.80	\$20.23	\$	70,586.56	\$12,737.76
PARAMEDIC 4.01 17.3200 \$57,848.80 \$20.23 \$ 70,586.56 \$12,737.76	PARAMEDIC	4.47	17.3200	\$57,848.80	\$20.23		70,586.56	\$12,737.76
	PARAMEDIC	4.01	17.3200	\$57,848.80	\$20.23	\$	70,586.56	\$12,737.76

PARAMEDIC	3.74	17.3200	\$57,848.80	\$20.23	\$	70,586.56	\$12,737.76
PARAMEDIC	3.74	17.3200	\$57,848.80	\$20.23	\$	70,586.56	\$12,737.76
PARAMEDIC	3.44	17.3200	\$57,848.80	\$20.23	\$	70,586.56	\$12,737.76
PARAMEDIC	3.01	17.3200	\$57,848.80	\$20.23	\$	70,586.56	\$12,737.76
PARAMEDIC	2.90	17.3200	\$57,848.80	\$20.23	\$	70,586.56	\$12,737.76
PARAMEDIC	2.74	17.3200	\$57,848.80	\$20.23	\$	70,586.56	\$12,737.76
PARAMEDIC	2.59	17.3200	\$57,848.80	\$20.23	\$	70,586.56	\$12,737.76
PARAMEDIC	2.59	17.3200	\$57,848.80	\$20.23	\$	70,586.56	\$12,737.76
PARAMEDIC	2.52	16.9800	\$56,713.20	\$19.83	\$	69,202.51	\$12,489.31
PARAMEDIC	2.21	16.9800	\$56,713.20	\$19.83	\$	69,202.51	\$12,489.31
PARAMEDIC	2.05	16.9800	\$56,713.20	\$19.83	\$	69,202.51	\$12,489.31
PARAMEDIC	1.84	16.9800	\$56,713.20	\$19.83	\$	69,202.51	\$12,489.31
PARAMEDIC	1.10	16.9800	\$56,713.20	\$19.83	\$	69,202.51	\$12,489.31
PARAMEDIC	1.06	16.9800	\$56,713.20	\$19.83	\$	69,202.51	\$12,489.31
PARAMEDIC	0.31	16.6500	\$55,611.00	\$19.44	\$	67,836.60	\$12,225.60
PARAMEDIC	0.31	16.6500	\$55,611.00	\$19.44	\$	67,836.60	\$12,225.60
PARAMEDIC	0.31	16.6500	\$55,611.00	\$19.44	\$	67,836.60	\$12,225.60
PARAMEDIC	0.00	16.6500	\$ 55,611.00	\$19.44	\$	67,836.60	\$12,225.60
PARAMEDIC	0.00	16.6500	\$ 55,611.00	\$19.44	\$	67,836.60	\$12,225.60
PARAMEDIC	0.00	16.6500	\$ 55,611.00	\$19.44	\$	67,836.60	\$12,225.60
PARAMEDIC	0.00	16.6500	\$ 55,611.00	\$19.44	\$	67,836.60	\$12,225.60
PARAMEDIC	0.00	16.6500	\$ 55,611.00	\$19.44	\$	67,836.60	\$12,225.60
PARAMEDIC	0.00	16.6500	\$ 55,611.00	\$19.44	\$	67,836.60	\$12,225.60
PARAMEDIC	0.00	16.6500	\$ 55,611.00	\$19.44	\$	67,836.60	\$12,225.60
PARAMEDIC	0.00	16.6500	\$ 55,611.00	\$19.44	\$	67,836.60	\$12,225.60
PARAMEDIC	0.00	16.6500	\$ 55,611.00	\$19.44	\$	67,836.60	\$12,225.60
Job Title	Years of Service	Hourly Rate	Annual Salary	New Hourly	New	Salary	Difference
EMS-EMT	29.89	17.1600	\$57,314.40	\$20.00	\$	69,800.60	\$12,486.20
EMS-EMT	29.47	17.1600	\$57,314.40	\$20.00	\$	69,800.60	\$12,486.20
EMS-EMT	20.27	16.1700	\$54,007.80	\$18.85	\$	65,774.67	\$11,766.87
EMS-EMT	17.24	15.8500	\$52,939.00	\$18.48	\$	64,484.97	\$11,545.97
EMS-EMT	16.42	15.8500	\$52,939.00	\$18.48	\$	64,484.97	\$11,545.97
EMS-EMT	15.01	15.5300	\$51,870.20	\$18.11	\$	63,220.56	\$11,350.36

EMS-EMT	12.26	15.2300	\$50,868.20	\$17.76	\$ 61,980.94	\$11,112.74	
EMS-EMT	11.11	15.2300	\$50,868.20	\$17.76	\$ 61,980.94	\$11,112.74	
EMS-EMT	10.17	14.9300	\$49,866.20	\$17.41	\$ 60,765.63	\$10,899.43	
EMS-EMT	9.30	14.9300	\$49,866.20	\$17.41	\$ 60,765.63	\$10,899.43	
EMS-EMT	7.69	14.6400	\$48,897.60	\$17.07	\$ 59,574.14	\$10,676.54	
EMS-EMT	5.83	14.3500	\$47,929.00	\$16.74	\$ 58,406.02	\$10,477.02	
EMS-EMT	5.60	14.3500	\$47,929.00	\$16.74	\$ 58,406.02	\$10,477.02	
EMS-EMT	5.60	14.3500	\$47,929.00	\$16.74	\$ 58,406.02	\$10,477.02	
EMS-EMT	4.51	14.0800	\$47,027.20	\$16.41	\$ 57,260.81	\$10,233.61	
EMS-EMT	4.01	14.0800	\$47,027.20	\$16.41	\$ 57,260.81	\$10,233.61	
EMS-EMT	3.32	14.0800	\$47,027.20	\$16.41	\$ 57,260.81	\$10,233.61	
EMS-EMT	3.28	14.0800	\$47,027.20	\$16.41	\$ 57,260.81	\$10,233.61	
EMS-EMT	3.09	14.0800	\$47,027.20	\$16.41	\$ 57,260.81	\$10,233.61	
EMS-EMT	1.40	13.8000	\$46,092.00	\$16.09	\$ 56,138.05	\$10,046.05	
EMS-EMT	1.21	13.8000	\$46,092.00	\$16.09	\$ 56,138.05	\$10,046.05	
EMS-EMT	0.60	13.5300	\$45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.54	13.5300	\$45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.25	13.5300	\$45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.19	13.5300	\$45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$ 55,037.30	\$9,847.10	

EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$	55,037.30	\$9,847.10
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$	55,037.30	\$9,847.10
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$	55,037.30	\$9,847.10
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$	55,037.30	\$9,847.10
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$	55,037.30	\$9,847.10
EMS-EMT	0.00	13.5300	\$ 45,190.20	\$15.77	\$	55,037.30	\$9,847.10
e i merel	V	Harrier Data	Ammund Colomi	Name Hande	A1 -	C-1	D:ffananaa
Job Title	Years of Service	Hourly Rate	Annual Salary	New Hourly	Ne	w Salary	Difference
LOGISTIC OFFICER	27.25	26.3800	\$54,870.40	\$32.18	Ne \$	66,934.40	\$12,064.00
		•	•	•		•	
LOGISTIC OFFICER	27.25	26.3800	\$54,870.40	\$32.18	\$	66,934.40	\$12,064.00
LOGISTIC OFFICER LOGISTICS CLERK	27.25 5.14	26.3800 19.5800	\$54,870.40 \$40,726.40	\$32.18 \$23.88	\$ \$	66,934.40 49,670.40	\$12,064.00 \$8,944.00
LOGISTIC OFFICER LOGISTICS CLERK LOGISTICS CLERK	27.25 5.14 0.87	26.3800 19.5800 17.8100	\$54,870.40 \$40,726.40 \$37,044.80	\$32.18 \$23.88 \$21.72	\$ \$ \$	66,934.40 49,670.40 45,177.60	\$12,064.00 \$8,944.00 \$8,132.80

Salary Increase	\$ 1,529,523.05
Social Security	\$ 94,830.43
State RetLegacy	\$ 103,309.55 Legacy Emp. Increase
State RetHybrid	\$ 68,784.04 Hybrid Emp. Increase
Emp. Medicare	\$ 22,178.08
TOTAL INCREASE	\$ 1,818,625.15
FOR FULL FISCAL	
YEAR	

\$765,255.89 \$764,267.16

Through 9 pay periods Salaries & Benefits for EMS are approximately \$685,000 under budget

RESOLUTION TO CONVEY AN EASEMENT AT AND NEAR CIVITAN PARK

WHEREAS, Montgomery County owns certain real property at, and near Civitan Park; and

WHEREAS, the Montgomery County Engineering Department has reviewed a request for an easement to allow construction of a water line, which will require a Permanent Utility Easement, ultimately to be conveyed to the City of Clarksville, Tennessee and temporary construction; and

WHEREAS, Montgomery County Engineering has reviewed the proposed easement attached as Exhibit A and would advise that the conveyance would not impair the interests of Montgomery County as long as remediation of trees will return and/or leave the area in the same or similar condition.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners sitting on this 8th day of November 2021, that the Easement attached hereto as Exhibit A should be granted and the necessary officials of Montgomery County are authorized to execute the same for the purposes set out therein.

Duly passed and approved this 8th day of November 2021.

Attest____

County Clerk

This instrument was prepared by Clarksville Gas and Water Department Clarksville, TN 37043 Montgomery County Property Volume 269, Page 153, R.O.M.C.T. Tax Map 40.0, Parcel 21.01 Volume 1750, Page 2982, R.O.M.C.T. Tax Map 40.0G 'A', Parcel 10.00

AGREEMENT OF DEDICATION OF EASEMENT

For and in consideration of the mutual benefits that will accrue by reason of the herein after described improvements I/we do hereby grant, bargain, sell, transfer and convey unto Paul Krueckeberg and ultimately the City of Clarksville, a Tennessee Municipal Corporation, its successors and assigns forever, permanent easements and/or right-of-way for the purpose of sanitary sewer, water, and/or natural gas utilities.

Permanent Utility Easement

Being a 10-foot wide Permanent Utility Easement containing a portion of two (2) Montgomery County Properties that is located in the Sixth Civil District of Montgomery County, Tennessee, said easement is more particularly described as follows:

Commencing at a point, said point being on the northern property line of the Montgomery County Property as described in Deed Book V269, Page 153 ROMCT, said point being on the southern property line of the Donny Plaster Property as described in Deed Book V225, Page 490 ROMCT the true point of beginning of a 10' Permanent Utility Easement;

Thence leaving said Donny Plaster Property and a new easement line crossing through said Montgomery County Property, S 52° 37' 14" E for a distance of 8.96 feet to a point on a line, said point being on the eastern property line of said Montgomery County Property, said point being on the western property line of the Montgomery County Property as described in Deed Book V1750, Page 2982 ROMCT;

Thence leaving said Montgomery County Property and through the said Montgomery County Property with a new easement line for the next 5 calls, S 52° 37' 14" E for a distance of 31.88 feet to a point on a line; thence, S 89° 50' 22" E for a distance of 13.78 feet to a point on a line; thence, S 52° 44' 13" E for a distance of 16.58 feet to a point; thence, N 89° 50' 22" W a distance of 30.37 feet to point on a line; thence, N 52° 37' 14" W for a distance of 29.67 feet to a point on a line, said point being on the western property line of the said Montgomery County Property, said point being on the eastern property line of the said Montgomery County Property;

Thence leaving said Montgomery County Property and a new easement line through the said Montgomery County Property, N 52° 37' 14" W for a distance of 27.71 feet to a point on a line; said point being on the northern property line of the said Montgomery County Property, said point being on the southern property line of the said Donny Plaster Property;

Thence along said Montgomery County Property, S 89° 50′ 23″ E for a distance of 16.53 feet to a point, said point being the point of termination of Permanent Utility Easement.

Said Permanent Utility Easement measuring approximately 712 square feet, or 0.02 acres.

Temporary Access Easement and Construction Easement

A 20-foot wide temporary construction easement adjacent and parallel to the north side of the described utility easement is included for a period not to exceed one calendar year to begin the date of Notice to Proceed for the Contractor to begin work for the purpose of installing a new 6-inch water main.

This instrument was prepared by Clarksville Gas and Water Department Clarksville, TN 37043 Montgomery County Property Volume 269, Page 153, R.O.M.C.T. Tax Map 40.0, Parcel 21.01 Volume 1750, Page 2982, R.O.M.C.T. Tax Map 40.0G 'A', Parcel 10.00

To have and to hold said easement or right-of-way to the City of Clarksville, its successors and assigns forever. I/we do further covenant with said City of Clarksville, that I/we are lawfully seized and possessed of said land in fee simple and have a good right to make this conveyance.

I/we do further covenant with said City of Clarksville, that said portion of parcel of land as aforedescribed is to remain the property of the undersigned and may be used for any lawful purpose or purposes desired after the construction of all of the aforesaid improvements, provided in the opinion of the City of Clarksville, said use or uses do not destroy, weaken or damage the above mentioned improvements or interfere with the operation or maintenance thereof. The City of Clarksville hereby covenants that upon completion of construction it will restore the herein above described property to its original condition, or as near thereto as is reasonably possible.

Signed, this day of	, 20
STATE OF TENNESSEE	
MONTGOMERY COUNTY	
Personally appeared before me, the undersigned,	a Notary
Public in and for said State and County, the within named	,
the bargainer, with whom I am personally acquainted, and who acknowledge that	
executed the within instrument for the purposes t	nerein contained.
Witness my hand and seal at Clarksville, Tennessee, this day of	, 20
My commission expires:	
	Notary Public

COUNTY COMMISSION MINUTES FOR

OCTOBER 11, 2021

SUBMITTED FOR APPROVAL NOVEMBER 8, 2021

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, on Monday, October 11, 2021, at 6:00 P.M. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Teresa Cottrell, Chief Deputy Clerk, John Smith, Chief Deputy Sheriff, Tim Harvey, County Attorney, Shannon Holt, Accounts and Budgets, and the following Commissioners:

Jerry Allbert John M. Gannon Larry Rocconi Randy Allbert David Harper Robert Sigler Tangi C. Smith Joshua Beal Garland Johnson Loretta J. Bryant Rashidah A. Leverett Walker R. Woodruff **Brandon Butts** James R. Lewis Carmelle Chandler Lisa L. Prichard Rickey Ray Joe L. Creek

PRESENT: 18

ABSENT: Charles Keene, Chris Rasnic, and Joe Smith (3)

When and where the following proceedings were had and entered of record, to-wit:

The following Zoning Resolution was Adopted:

CZ-26-2021 Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Erle Butts

The following Zoning Resolutions were Deferred to the November 8, 2021 Formal Meeting:

- **CZ-25-2021** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Gayle Lockerman
- **CZ-27-2021** Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of William Griffy

The following Resolutions and Items were Adopted as part of the Consent Agenda:

- 21-10-2 Resolution of the Montgomery County Board of Commissioners Authorizing the Acceptance of Grant Funds from the Tennessee Department of Safety & Homeland Security, Tennessee Highway Safety Office
- 21-10-3 Resolution to Adopt the Revised Fee Schedule for Permits Issued by the Montgomery County Building and Codes Department
- 21-10-6
 Resolution Authorizing the Issuance of General Obligation School and Public Improvement Bonds of Montgomery County, Tennessee in the Aggregate Principal Amount of Not to Exceed \$41,410,000, in One or More Series; Making Provision for the Issuance, Sale and Payment of Said Bonds, Establishing the Terms Thereof and the Disposition of Proceeds Therefrom; and Providing for the Levy of Taxes for the Payment of Principal of, Premium, if any, and Interest on the Bonds
- 21-10-8 Resolution Requesting the Clarksville Montgomery County Regional Planning Commission to Study and Prepare a Zoning Resolution Update on Use of Planned Unit Developments in the Urban Growth Boundary of Montgomery County
 - Commission Minutes dated September 13, 2021
 - County Clerk's Report
 - Nominating Committee Nominations
 - County Mayor Nominations and Appointments

The following Resolutions were Adopted:

21-10-1 Resolution Amending the Budget of the Montgomery County Election Commission for a County Primary (pulled from Consent Agenda)

- 21-10-4 Resolution to Authorize Montgomery County to Enter into a Tri-Party Interlocal Agreement Between the City of Clarksville, Clarksville-Montgomery County School System, and Montgomery County, Tennessee (pulled from Consent Agenda)
- 21-10-5 Initial Resolution Authorizing the Issuance of Not to Exceed Four Hundred Ten Thousand Dollars (\$410,000) General Obligation Bonds of Montgomery County, Tennessee (pulled from Consent Agenda)

The following Resolution died on the Floor due to the lack of a Second:

21-10-7 Resolution of Montgomery County, Tennessee Expressing Opposition to Presidential COVID-19 Vaccine Mandate

A Motion to Suspend the Rules was Approved prior to voting on 21-10-9.

21-10-9 Resolution Giving Authorization to Montgomery County Government to Distribute Premium Pay to Eligible Employees of Montgomery County Government Using Funds from the American Rescue Plan Act (ARPA)

Reports Filed:

- 1. Building and Codes Monthly Reports
- 2. CMCSS Quarterly Finance Report
- 3. Accounts & Budgets Monthly Reports
- 4. Trustee's Monthly Reports

The Board was adjourned.

Submitted by:

Kellie A. Jackson

County Clerk

y: Jeresa Cottrell, co

County Clerk's Report November 8, 2021

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of October 2021.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Deputy County Officials are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 8th day of November 2021.

County Clerk

SEAL STEOMERY COUNT.

OATHS OF DEPUTY COUNTY OFFICIALS

NAME	OFFICE	DATE
Coquita Williams	Deputy Circuit Court Clerk	09/27/2021
Jamee Higgs	Deputy Circuit Court Clerk	10/12/2021
Jacqueline Shelton	Deputy Circuit Court Clerk	10/12/2021
Kanna Beveridge	Deputy Assessor	10/08/2021
Carmen Edwards	Deputy Assessor	10/08/2021
Michael Hein	Deputy Assessor	10/08/2021
Tabitha Jacuinde	Deputy County Clerk	10/04/2021

MONTGOMERY COUNTY CLERK KELLIE A JACKSON COUNTY CLERK 350 PAGEANT LANE SUITE 502 CLARKSVILLE TN 37040 Telephone 931-648-5711

Fax

931-572-1104

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. CHRISTY ACOSTA	38 HOLLEMAN DR CLARKSVILLE TN 37042 931-218-1413	38 HOLLEMAN DR CLARKSVILLE TN 37042 931-218-1413
2. TINA JEAN AKERS	1383 AMBLESIDE DR CLARKSVILLE TN 37040 931-218-2513	1650 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931-919-2535
3. AUTUMN AMOS-HEYWARD	142 HADLEY DR APT 1 CLARKSVILLE TN 37042 931 249 4551	2541 PEACHERS MILL RD CLARKSVILLE TN 37042 931 648 3908
4. ROCHELLE BEASLEY	506 FOX TROT DR CLARKSVILLE TN 37042 931 220 2996	2541 PEACHERS MILL RD CLARKSVILLE TN 37042 931 648 3908
5. JAKAYA T BENJAMIN	2556 HATTINGTON DR CLARKSVILLE TN 37042 931 220 7811	3401 CAINLO DR SUITE 100 CLARKSVILLE TN 37042 931 220 7811
6. JOHNATHEN BLACK	357 RYE DR CLARKSVILLE TN 37040 928-486-1628	112 LONG HOLLOW PIKE GOODLETTSVILLE TN 37072 9284861628
7. SAMANTHA JO BLAKE	1776 RIVERHAVEN DR ADAMS TN 37010 931-627-9270	2425 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040
8. CIMBERLY ALISSIA BOLTON-HEROUX	784 GARDENDALE LANE CLARKSVILLE TN 37040 615 582 7164	1441 TULIP POPLAR GALLATIN TN 37066 615 981 1231
9. KEONAS BROOKS	3867 STELLA DR CLARKSVILLE TN 37040 931-561-5258	
10. LYNDSAY M CHAMBERS	2814 FENTON CT CLARKSVILLE TN 37040 931-980-4597	2147 WILMA RUDOLPH BLVD SUITE CLARKSVILLE TN 37040 9316473600
11. THOMAS E CLARK JR	1141 REDA DR CLARKSVILLE TN 37042 931 237 0826	1141 REDA DR CLARKSVILLE TN 37042 931 237 0826
12. BRITTNAY COOK	1900 EISENHOWER RD CLARKSVILLE TN 37042 915 216 4974	

Telephone 931-648-5711 Fax 931-572-1104

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
13. STEPHANIE CORNELL	2776 SEVEN MILE FERRY RD CLARKSVILLE TN 37040 931 206 1824	1 PUBLIC SQUARE CLARKSVILLE TN 37040 931 221 4320
14. SHEILA DICKMANN	1339 JUNIPER PASS CLARKSVILLE TN 37043 208 777 5160	175 CHESAPEAKE LN CLARKSVILLE TN 37040 931 919 2668
15. CHEYENNE DYSON	3680 S NAPLES CT CLARKSVILLE TN 37040 843 798 8084	2215 MADISON ST CLARKSVILLE TN 37043 931 645 7418
16. JENNIFER K EDDINGTON	1611 RAILTON CT APT K CLARKSVILLE TN 37043 931-801-8544	
17. AGUSTUS EDMONDS	2552 EMERALD COURT CLARKSVILLE TN 37042 931 561 4805	110 9TH AVENUE SOUTH NASHVILLE TN 37203
18. CHEYENNE FISHER	128 WEST CONCORD DR APT A CLARKSVILLE TN 37042 931 241 9633	
19. TAMMY L. FRAWLEY	200 S HAMPTON PL APT 3-106 CLARKSVILLE TN 37040 931-302-6810	70 TEXAS AVE FORT CAMPBELL KY 42223 2706401214
20. CHELSEA FREEMAN	8386 A WIRGHT ST FORT CAMPBELL KY 42223 336-501-6117	1598 FORT CAMPBELL BLVD CLARKSVILLE TN 37042 931-552-8698
21. JACQUELINE GEORGE	912 POPPY DR CLARKSVILLE TN 37042 931 216 9364	2541 PEACHERS MILL RD CLARKSVILLE TN 37042 931 648 3908
22. DESTINY DAWN GREEN	1246 HWY 49 ERIN TN 37061 931-534-8655	308 SOUTH SECOND STREET CLARKSVILLE TN 37040 931-552-1480
23. CAITLIN HALLBERG	1751 ASHLAND CITY RD APT B14 CLARKSVILLE TN 37043 931 217 7713	2531 8TH AVE S NASHVILLE TN 37201 615 493 9740
24. BERNITA B HANLEY	718 R S BRADLEY BLVD CLARKSVILLE TN 37042 931-291-2731	

Telephone 931-648-5711 Fax 931-572-1104

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
25. BRITTANY HUBBARD	135 COMMERCE ST CLARKSVILLE TN 37040 989-600-5782	108 PUBLIC SQUARE CLARKSVILLE TN 37040 931-648-0656
26. PAMELA L JOHNSON	2875 JIM TAYLOR RD WOODLAWN TN 37191 931 237 2052	145 DOVER CROSSING CLARKSVILLE TN 37042 931 431 2235
27. SHANNON DEA JONES	219 HAPRER RD CLARKSVILLE TN 37043 931-494-7034	3059 ASHLAND CITY RD CLARKSVILLE TN 37043 931-245-5074
28. DECODY JONES	2112 RINGGOLD CT APT A CLARKSVILLE TN 37042 601 966 9721	
29. JASON KNIGHT	961 RIDGEWOOD DR CLARKSVILLE TN 37043 916-752-7807	961 RIDGEWOOD DR CLARKSVILLE TN 37043 9167527807
30. CHERYL L. LANKFORD	3367 POSSUM HOLLOW RD PALMYRA TN 37142 931 801-2900	310 N 1ST STREET CLARKSVILLE TN 37040 931 571 1212
31. KALEY C LEWIS	529 SOMERSET LN CLARKSVILLE TN 37042 334-806-9168	308 S SECOND ST CLARKSVILLE TN 37040 931-552-1480
32. KNA'KARI LIGGINS	382 WOODTRACE DR CLARKSVILLE TN 37042 903-330-6671	382 WOODTRACE DR CLARKSVILLE TN 37042
33. ASHLEY MAHAR	370 RENFRO CT CLARKSVILLE TN 37043 931 647 4840	
34. SHA-DAE MAIDEN	1153 WOODBRIDGE DR CLARKSVILLE TN 37042 860 770 5166	2279 RALEIGH CT CLARKSVILLE TN 37043 931 647 6516
35. JULIE ANN MARKER	326 KIMBROUGH RD CLARKSVILLE TN 37043 931-920-4105	111 S RIVERSIDE DR CLARKSVILLE TN 37043 931-552-1700
36. LORI J MASON	130 LAWN STREET CLARKSVILLE TN 37040 931 645 6600	9312202644
37. ASHLEA DYANNE MITCHELL	680 CRESTONE CT CLARKSVILLE TN 37042 615-606-5928	1477 TINY TOWN RD CLARKSVILLE TN 37042 9314362140

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943 LONG CREEK RD	4000 01101/202101/202
DOVER TN 37058 931 209 0333	1020 SMOKESTACK DR CLARKSVILLE TN 37043 931 552 0200
188 MAPLEMERE DR	210 KRAFT ST
CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
931 801 8085	931 237 3787
2312 DOTSONVILLE ROAD	1584 VISTA LANE
CLARKSVILLE TN 37042	CLARKSVILLE TN 37043
931-801-8116	931-645-1126
4660 TROUGH SPRINGS RD	2215 MADISON ST
ADAMS TN 37010	CLARKSVILLE TN 37043
931 249 9266	931 645 1654
226 HAWKINS RD	111 S RIVERSIDE DR
CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
931-206-2464	931 920 9215
3694 OAKLAND RD CLARKSVILLE TN 37040 931-338-0365	
695 ARTIC AVE OAK GROVE KY 42262 615 495 7764	412 FRANKLIN ST CLARKSVILLE TN 37040
1439 MCCLARDY RD	930 LUCY LANE
CLARKSVILLE TN 37042	CLARKSVILLE TN 37043
931-645-9636	931-980-1860
105 ROLLING MEADOW DR	4657 W MAIN ST
CLARKSVILLE TN 37040	ERIN TN 37061
931-206-3244	931-289-4224
2645 DEL RAY DR	111 S RIVERSIDE DR
CLARKSVILLE TN 37040	CLARKSVILLE TN 37042
732 599 5822	931 552 1891
2238 SWEETBRIAR DR	1915 ROSSVIEW RD
CLARKSVILLE TN 37043	CLARKSVILLE TN 37043
931-801-8151	931-920-5594
1371 PITTY PAT RD CLARKSVILLE TN 37042 509-655-7246	
551 SUMMIT VIEW CIR	711 PROVIDENCE BVLD
CLARKSVILLE TN 37043	CLARKSVILLE TN 37042
931-216-5639	931-647-8077
	931 209 0333 188 MAPLEMERE DR CLARKSVILLE TN 37040 931 801 8085 2312 DOTSONVILLE ROAD CLARKSVILLE TN 37042 931-801-8116 4660 TROUGH SPRINGS RD ADAMS TN 37010 931 249 9266 226 HAWKINS RD CLARKSVILLE TN 37040 931-206-2464 3694 OAKLAND RD CLARKSVILLE TN 37040 931-338-0365 695 ARTIC AVE OAK GROVE KY 42262 615 495 7764 1439 MCCLARDY RD CLARKSVILLE TN 37042 931-645-9636 105 ROLLING MEADOW DR CLARKSVILLE TN 37040 931-206-3244 2645 DEL RAY DR CLARKSVILLE TN 37040 732 599 5822 2238 SWEETBRIAR DR CLARKSVILLE TN 37043 931-801-8151 1371 PITTY PAT RD CLARKSVILLE TN 37042 509-655-7246 551 SUMMIT VIEW CIR CLARKSVILLE TN 37043

Telephone 931-648-5711

931-572-1104

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
54 KIDIK OMBOON	3977 LAKEWOOD DR	4270 KENILWOOD DR
51. KIRK SIMPSON	CLARKSVILLE TN 37043 254 415 5654	NASHVILLE TN 37204 800 333 4554
	180 CAVE RD APT 204	308 SOUTH SECOND ST
52. RACHAEL MAE SMITH	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931-551-5697	931-552-1480
	1301 WOFFORD DRIVE	120 COMMERCE ST
53. TARA L. SOUTHERLAND	CLARKSVILLE TNTN 37042	CLARKSVILLE TNTN 37040
	931-237-4998	931-648-0611
54. JALANIE STEVENSON	2937 CORE DR CLARKSVILLE TN 37040	11 CENTER COURT STE A CLARKSVILLE TN 37040
54. SALAME STEVENSON	931 217 4043	931 802 6650
	2145 BATAVIA ST	001 002 0000
55. JASMINA TOWNSEND	CLARKSVILLE TN 37040	
	931-494-4326	
	620 GUSTY COURT	2 MILLENNIUM PLAZA STE 101
56. FREIDA ANN TRAVIS	CLARKSVILLE TN 37043	CLARKSVILLE TN 37040
	931-249-4892 1065 ROSSVIEW RD	931-648-5703 1065 ROSSVIEW RD
57. STANLEY TRUITT	CLARKSVILLE TN 37043	CLARKSVILLE TN 37043
OI. OTANLET TROTT	931-645-7656	9312069222
	1385 N LIBERTY CHURCH	111 S RIVERSIDE DRIVE
58. MELINDA TYRE	ROAD	CLARKSVILLE TN 37042
OO. MILLINDA TITLE	CLARKSVILLE TN 37042	931 552 1891
	931 232 6382	
59. JESSICA L VALENTINE	1817 BOURNE CIR CLARKSVILLE TN 37043	2971 INTERNATIONAL BLVD
39. OLOGICA E VALEITINE	931 436 7831	CLARKSVILLE TN 37043
CO KANDIOE CHANEL	340 GLENN ST	500 KRAFT ST
60. KANDICE CHANEL WALLACE	CLARKSVILLE TN 37040	CLARKSVILLE TN 37040
WALLACE	931 801 6648	931 647 9750
OA WELLOW WEATHERSON	2159 BLAKEMORE DR	
61. KELICIA WEATHERSPOON	931-542-8218	
	389 WOODTRACE DR	
62. TIFFANY CHAPMAN	CLARKSVILLE TN 37042	MENDING THEORY
WILLIAMS	615 710 2259	MEMPHIS TN 38135

MONTGOMERY COUNTY CLERK KELLIE A JACKSON COUNTY CLERK 350 PAGEANT LANE SUITE 502 CLARKSVILLE TN 37040 Telephone 931-648-5711

Fax

931-572-1104

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
63. APRIL WILLIAMS	3716 CINDY JO DR S CLARKSVILLE TN 37040 812 760 3969	601 COLLEGE ST CLARKSVILLE TN 37040
64. JACKIE WILSON	786 PARADE CT CLARKSVILLE TN 37040 931 802 9561	305 DOVER RD CLARKSVILLE TN 37042 931 522 6722
65. ROBERT G WORTH	3815 HEAD RD ADAMS TN 37010 931 320 0438	2147 WILMA RUDOLPH BLVD SUITE CLARKSVILLE TN 37040 931 647 3600

COUNTY MAYOR NOMINATIONS

November 8, 2021

COMMUNITY CORRECTIONS ADVISORY BOARD

Garland Johnson (commissioner) nominated to serve another three-year term with term to expire November 2024.

Helen Young nominated to replace John Carney (Representative, District Attorney General) with term to expire coterminous.

Brian Rives (Probation Officer) nominated to serve another two-year term with term to expire November 2023.

Mary Davila (non-profit agency) nominated to serve another two-year term with term to expire November 2023.

Sonya Hobbs (non-profit agency) nominated to serve a two-year term with term to expire November 2023.

Tony Eldridge (private citizen) nominated to serve another two-year term with term to expire November 2023.

Patrice Hannah (private citizen) nominated to serve another two-year term with term to expire November 2023.

Jason White (private citizen) nominated to serve another two-year term with term to expire November 2023.

VETERANS SERVICE ORGANIZATION

Tipnie Mack nominated to replace Douglas Heimback for a four-year term to expire November 2025.

MONTGOMERY COUNTY

Zone 3

2021 COUNTY ROAD LIST

JULY 1, 2021 THRU SEPTEMBER 30, 2021

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
MARTHAS CHAPEL	HOT MIX	4.10	10/18/2021	OVERLAY 2 MI. WITH HOT MIX.

MONTGOMERY COUNTY

Zone 4

2021 COUNTY ROAD LIST

JULY 1, 2021 THRU SEPTEMBER 30, 2021

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
APPLE VALLEY RD.	HOT MIX	.23	10/18/21	OVERLAY WITH HOT MIX.
CLAY HILLS DR.	HOT MIX	, 11	10/18/21	OVERLAY WITH HOT MIX.
LAKEWOOD DR.	HOT MIX	. 41	10/18/21	OVERLAY WITH HOT MIX.
LEGACY CT.	HOT MIX	.06	10/18/21	OVERLAY WITH HOT MIX.
LEGACY DR.	HOT MIX	.21	10/18/21	OVERLAY WITH HOT MIX
PRESTO CT.	HOT MIX	.05	10/18/21	OVERLAY WITH HOT MIX
PRESTO CT.	HOT MIX	. 05	10/18/21	CORRECTION ON RD WIDTH/ CHANGE .25 FT TO .24 FT.
PRESWICKE PLACE	HOT MIX	. 50	10/18/21	OVERLAY WITH HOT MIX.
ROSEBURY LANE	HOT MIX	. 32	10/18/21	OVERLAY WITH HOT MIX.
STONE TRAIL DR.	HOT MIX	.11	10/18/21	OVERLAY WITH HOT MIX.
WICKE RD.	HOT MIX	.15	10/18/21	OVERLAY WITH HOT MIX.

RESPECTFULLY SUBMITTED,

JEFF BRYANT, HIGHWAY SUPERVISOR

El Hrones ED GROVES, COMMISSIONER

ORVILLE LEWIS, COMMISSIONER

DATE



Capital Projects November 2021 Quarterly Construction Update Report

Report Provided By: Nick Powell, Chief County Engineer



(Public Safety Training Complex – Aerial Photo Completed by Photographs by David)



Barksdale Park & MeriCourt Park

Architect/Designer: Violette Architecture

General Contractor: TBD

Project Status: Design Development

Contract Date: TBD
Contract Completion Date: TBD

Budget: \$ 313,224 (Design)

Current Contract Amount: \$ 230,031 (Design), \$ 18,900 (Survey)

Percentage Complete: 50% Design

Comments:

- Both projects have been tabled until further funding is available to move them forward.
- Barksdale plans development are sitting at around 35%.
- Mericourt plans development are sitting at around 80%.





Stokes Field

Architect/Designer: Moore Design Services

General Contractor: TBD

Project Status: Construction Drawing Phase

Contract Date: TBD
Contract Completion Date: TBD

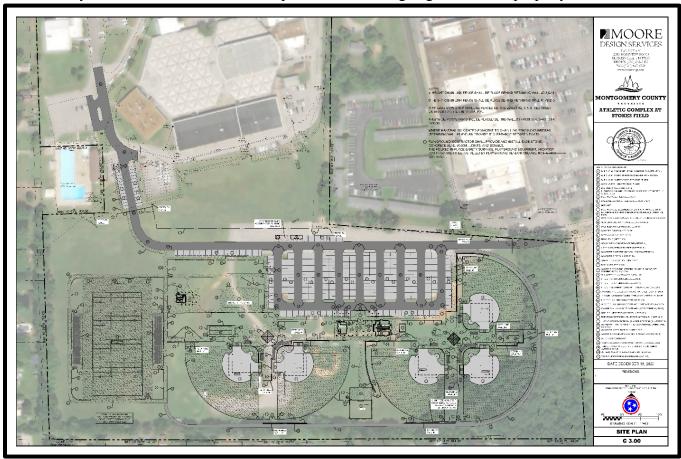
Budget: \$ 600,000 (Design)

Current Contract Amount: \$ 509,400 (Design), \$ 30,345 (Survey), \$ 8,225 (Geotech) **Percentage Complete:** 99% Designed, but this will now require redesign efforts

Comments:

• 100% Construction plans have previously been submitted to Building & Codes and CMCSS for review.

- CMCSS has agreed to the 2nd entrance into their campus that will be gated. Football field and all associated drainage and utilities will need to be removed from the project via a redesign. This project will also now fall under a new building code due to delays.
- Project costs will increase significantly since the last budget discussion, due to economic conditions.
- Primary entrance easement to Ft. Campbell Blvd. is being negotiated with property owner.





Weakley Park

Architect/Designer: Montgomery County Engineering Department

General Contractor: TBD
Project Status: Design
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$85,000

Current Contract Amount: \$24,530 (MPE Design), \$12,400 (Survey, Geotech, Soil Study)

Percentage Complete: 50%

Comments:

• A Soil evaluation for an extended septic system has been completed. A septic permit will be obtained prior to moving into the construction phase.

- MCG Engineering has completed a large portion of the design phase, but this project has been put to the side until a new Parks Director is selected and onboard with current plan development.
- Construction funding will be requested next budget year.





Library Branch

Architect/Designer: HBM Architects
General Contractor: Codell Construction

Project Status: Construction Documents Design

Contract Date: TBD **Contract Completion Date:** TBD

Budget: \$ 943,744 (Design + Pre-construction services)

Current Contract Amount: \$ 55,000 (Preconstruction Phase Services) \$ 877,857 (Design/Other)

Percentage Complete: 99% Design

Comments:

- Design is complete other than finalizing a bid packet.
- Project is tabled until funding is available.
- Project costs will increase significantly since the last budget discussion, due to economic conditions.











Public Safety Training Complex

Architect/Designer: Moore Design Services & J. Clark Architects

General Contractor: Pride Concrete, LLC **Project Status:** Complete – Phase I

Contract Date: 08/29/2019

Contract Completion Date: 05/26/2021 Actual Completion Date: 06/04/21 **Budget**: \$ 300,000 (Design) \$ 6,102,668 (Construction)

Current Contract Amount: \$ 395,720 (Design) \$ 5,762,035 (Construction), \$ 165,850 (Data/Other)

Percentage Complete: 99.5%

Comments:

- All work is complete other than some final grass growth in areas around the property that is still being evaluated.
- MCG Engineering is currently bidding a project for a front entry sign that was not part of the Phase 1 design/construction contract.











EMS Station 20- Haynes St.

Architect/Designer: J. Clark Architecture & Design, LLC

General Contractor: B.R. Miller & Company

Project Status: Construction **Contract Date:** 9/29/2021 **Contract Completion Date:** 8/14/2022

Budget: \$ 60,000 (Design), \$1,364,213 (Construction) **Current Contract Amount:** \$ 52,920 (Design), \$1,275,306 (Construction)

Percentage Complete: 2%

Comments:

• EMS Station 20 is located on Haynes Street that is along the Madison Street Corridor.

- Demolition phase of the existing building has begun. All interior walls and floors have been removed. Most walls are being reconfigured with the redesign. Work will be ongoing for the next year.
- Construction work will be completed concurrently while crews are still working out of the vehicle bay.
 The station's office and living area will temporarily be relocated to the old Administration Building which is still vacant.











Historic Courthouse Roof & Façade Restoration

Architect/Designer: Montgomery County Engineering

General Contractor: Fellowship Construction

Project Status: Complete
Contract Date: 04/06/2021
Contract Completion Date: 08/30/2021
Budget: \$465,279
Current Contract Amount: \$454,489
Percentage Complete: 100%

Comments:

- Crews have completed all brick sealing, joint sealant, and roof replacement.
- Engineering teamed up with EMA/Volunteer Fire to conduct a water test with their new ladder truck. It was discovered that water is still making its way into the building through the window frames. This was not an anticipated infiltration point prior to the water test, and it highlighted a possible fabrication defect from 2000 when the windows were originally installed. The windows were not part of this façade restoration scope of work or budget. This will continue to be evaluated and addressed.
- Project will be removed from future reports.











Jail Exterior Sealant

Architect/Designer: Montgomery County Engineering

General Contractor:TBDProject Status:Pre-BidContract Date:TBDContract Completion Date:TBD

Budget: \$ 500,000

Current Contract Amount: TBD

Percentage Complete: 0% Construction, 95% Design

Comments:

• MCG Engineering is working on a bid packet to send out early 2022 to address the complexity of accessing the various areas of the jail exterior in order to install a brick sealer and replace all joint sealants. Water infiltration has been an issue for a few years within certain areas of the jail, and brick spalling on the exterior is an indication that water is getting into the precast wall panels.

• Construction dollars are secured for this project.





Lafayette Road Widening

Architect/Designer: Gresham, Smith & Partners

General Contractor: TBD

Project Status: Right of Way Acquisition

Contract Date: TBD
Contract Completion Date: TBD

Budget: \$ 2,575,000

Current Contract Amount: TBD

Percentage Complete: 96% ROW/Design

Comments:

- With 1 step forward and 3 steps back, a Right of Way amendment is being reviewed for one of the Ft. Campbell perpetual easements. All land that is to be acquired has now been acquired. Final Utility certifications uncovered a conflicting fiber optic line that was not identified by the utility owner 4 years ago when utility locations were first requested. Due to the time lapse in acquiring ROW, the design team has been re-evaluate the environmental requirements, and they are undergoing additional archaeological tests that have been imposed by TDOT under new environmental requirements.
- A projected construction date cannot be determined at this time until these items that are listed above are resolved.





Rossview Road Widening

Architect/Designer: HDR Engineering

General Contractor: TBD

Project Status: NEPA Environmental Phase

Contract Date: TBD
Contract Completion Date: TBD

Budget: \$ 3,000,000 (Environmental & Design Phases) \$3Mil still needed for R.O.W.

Current Contract Amount: TBD

Percentage Complete: 98% NEPA, 50% Design

Comments:

• The NEPA/Environmental documents have all been submitted to TDOT for review and approval. A lot of progress has been made to reach this benchmark.

 Once Environmental is approved, Preliminary Plans will be reviewed in order to move into the ROW plan development phase.

• The project is scheduled for completion around late 2026 or early 2027.





Upcoming/Ongoing Projects

ADA Transition Plan

Architect/Designer:

Montgomery County Engineering

Project Status:

Progress will continue on sign packages for various buildings. Additional

progress will continue in areas where deficiencies remain.

Animal Control

Architect/Designer:

J. Clark Architects

Project Status:

Land acquisition continues to be a challenge and is necessary before further work

can continue. Design funds are still needed.

County Wide Growth Plan Study

Architect/Designer:

Montgomery County Engineering

Project Status:

MCG Engineering has completed a 15-year growth plan review for all County Departments within the Courts Center, Historic Courthouse, Veterans Plaza, and The Bartee Center at Cumberland Heights. (Sheriff's office is being completed via their Master Plan Study). This study has identified current and future staffing levels and has aimed to define where we will need to plan for more space and what departments might need to shift out of certain areas into another space or building. Growth into the State occupied offices within Veterans Plaza will be a key factor in accommodating this 15-year planned growth. Projects are being developed for the Courts Center, Bartee Center, and Veterans Plaza to attempt to stay ahead of these growth projections.

Courts Center Remodel

Architect/Designer: Project Status:

Rufus Johnson & Associates

A programming study has been completed with all departments of the Courts Center to determine what else is needed within the building other than the two remaining courtrooms to be constructed. This study showed that we will be out of space within this building before the final renovation phase can be completed. Once the final 2 courtrooms are built, there will be no further room for growth within the Courts Center building. The solution has been to identify departments that can function with an office outside of the Courts Center Building and relocate those departments to an alternate location downtown for future growth within and outside of the building. Relocating certain departments is step 1 in this renovation process.



Library-HVAC Evaluation

Architect/Designer: Project Status:

Smith Seckman Reid, Inc.

Existing heating and air units within the Library have experience mechanical and control issues since they were installed new in July of 2014. Energy savings were better than expected, but mechanical operations of the system have not been what they should be. This study is evaluating which components of the existing system that have experienced the most problems and will help determine if certain parts of the system can be replaced while keeping the rest of the system intact. We will also evaluate if it is best to replace the entire existing Trane system with another manufacture to prevent future maintenance problems, costs, and downtime.

1986 Jail MP&E Evaluation

Architect/Designer: Project Status:

Smith Seckman Reid, Inc.

SSR completed a full building evaluation of the 1986 (Old) Jail facility in December of 2020. Funding request to continue this process was not approved, so this project has been tabled until funding is available to continue. A Master Plan has been initiated for the entire Jail and PSC campus and grounds. This planning will be incorporated into budget requests next year. This 1986 project will be an extensive update in order to become compliant with current codes and Sheriff Department security requirements. SSR has completed a cost/benefit analysis for the proposed HVAC system and a cost estimate for the remaining Mechanical, Plumbing, & Electrical work that has been discussed. No Architectural modifications or structural work have been studied at this time.

Montgomery County Rail Service Authority

Architect/Designer: Project Status:

Montgomery County Engineering & CSR Engineering

Multiple grant applications are currently being reviewed by Feds. New grant dollars have been approved and bridge repair projects will be developed and designed over the coming months for a construction project sometime in 2022.

Rotary Park Restrooms

Architect/Designer: Project Status:

Lyle Cook Martin Architects

The Parks Department has submitted a grant application for the construction of additional restroom facilities within the front and back sides of Rotary Park. We will likely not know about funding of the grant until late 2021. Design phase is ongoing currently.



Trustee Front Counter Renovation

Architect/Designer: Montgomery County Engineering

General Contractor: Facilities & Maintenance

Project Status: MCG Engineering has completed a renovation plan to add 2 new reception

windows within the Trustee's office. Facilities & Maintenance staff have framed

in these windows and have been working with sub-contractors to try to get

cabinets and counter tops fabricated.

Veterans Plaza Data Room Generator & HVAC

Architect/Designer: Smith Seckman Reid, Inc.

Project Status: Bid package is nearly complete and will be advertised within the next month for

contractor bids.



Connecting People

Airport Quarterly Report 1st Quarter FY2022



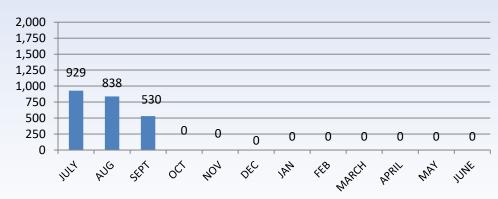
Operating Report (Traffic)

Quarter: -51 % 🖊

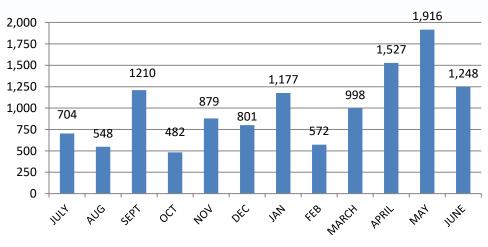


	Jet	Military	Piston	TOTAL
JULY	54	7	868	929
AUG	70	40	728	838
SEPT	35	10	485	530
ОСТ				0
NOV				0
DEC				0
JAN				0
FEB				0
MARCH				0
APRIL				0
MAY				0
JUNE				0
Total	159	57	2,081	2,297

Total Aircraft FY 22



Total Aircraft FY 21



Regional Airport Operating Report (Fuel Sales) Montgomery County, Tennessee

Quarter: 2%

YTD: 49 %

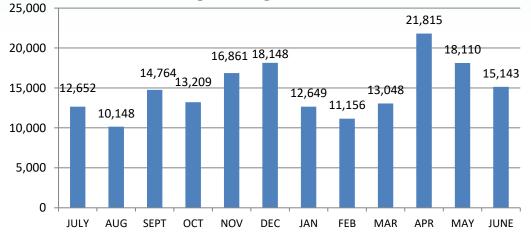


MONTH	JET A	AVGAS	TOTAL
JULY	9,857	9,265	19,122
AUG	13,118	6,432	19,550
SEPT	11,416	6,035	17,451
OCT			
NOV			
DEC			
JAN			
FEB			
MAR			
APR			
MAY			
JUNE			
Total	34,391	21,732	56,123











Fuel Sales

- Historical Data
 - Current Track FY22
 - 224,492 Gallons

Total Gallons by Fiscal Year

F/Y 05-06	130,753
F/Y 06-07	132,757
F/Y 07-08	82,344
F/Y 08-09	97,290
F/Y 09-10	76,334
F/Y 10-11	105,527
F/Y 11-12	191,284
F/Y 12-13	135,448
F/Y 13-14	105,439
F/Y 14-15	99,298
F/Y 15-16	100,303
F/Y 16-17	105,114
F/Y 17-18	137,545
F/Y 18-19	131,291
F/Y 19-20	116,526
F/Y 20-21	177,703



Airport Demand

- Hangar Waiting List (Future Demand)
 - Private / 78 (up 9)
 - Corporate / 2 (Steady)
 - Total Aircraft /80



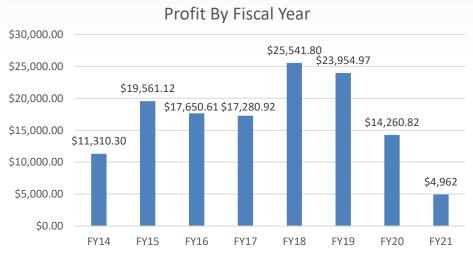
Facility Revenue Report

Quarter: 33 %

YTD: 100 %

Month	Revenue	Expense	Profit
July	\$2,050	-\$126	\$1,924
August	\$1,940	-\$234	\$1,706
Sept	\$3,280	-\$396.50	\$2,883.50
Oct			
Nov			
Dec			
January			
Feb			
March			
April			
May			
June			
Totals	\$7,270	-\$756.50	\$6,513.50







Project Update

- Multiple Hangar Construction
 - Designed 100% Ready for Bid
 - Steel cost increase 30-40%
 - Currently seeking addition funding
- RSA 5/23 Clearing
 - All violation items are natural occurrences.
 - Options: Trim or Remove
 - Process of consent contact
- ALP (Airport Layout Plan)
 - Aerial survey complete.
 - Critical aircraft determination
 - RSA layout submitted
 - 30% Draft submitted



Project Update

- Terminal Carpet
 - Bidding selected carpet
- Surface Failure Repair RWY 35
 - Design Phase
 - Rebuild vs Mill and Overlay Justification
 - In process



FY21 Audit

- Field work complete
- Internal review complete
- Supplied to airport authority next week
- To be formally presented in January 2022
- NPIAS (National Plan of Integrated Airport Systems)
 - Minimum Requirements for "Regional" Designation
 - » Metropolitan or Micropolitan Area
 - » 10 or more domestic flights over 500nm annually
 - » 1,000 or more instrument approaches annually
 - » 1 or more validated based jet or 100 or more validated based aircraft.
 - Updated every two years
 - » CKV request submitted June 2021 TDOT-Aero
 - Will be submitted FAA December 2021 by TDOT-Aero
 - Additional information Requested from FAA ADO



- Employee Handbook Update
 - Presented for review by board and legal in July 2021
 - Adopted by the board.
- Hangar Project
 - Funding options increase to current market
 - Airport builds 5 hangars
 - Hangars are designed and bid ready
- City of Clarksville Safety Complex
 - Section 163 Review (Non-Aviation Use)
 - Requirements for release
 - Documented CATEX
 - Coordination Letters from TWRA, USFWS, SHPO, and TDEC
 - » Sept 2021 3 month process



Board Terms

- Staggered terms approved by county resolution
- Staggered terms passed city first ready expecting approval in next reading.



Thank you for your continued support! First Quarter Fiscal Year 2022





Montgomery County Government Building and Codes Department

Phone 931-648-5718

350 Pageant Lane Suite 309 Clarksville, TN 37040 Fax 931-553-5121

Memorandum

TO:

Jim Durrett, County Mayor

FROM:

Rod Streeter, Building Commissioner

DATE:

November 1, 2021

SUBJ:

October 2021 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in October 2021 is as follows: City 293 and County 55 for a total of 348.

There were 139 receipts issued on single-family dwellings, 18 receipts issued on multi-family dwellings with a total of 202 units, 2 receipts issued on condominiums with a total of 2 units, 0 receipts issued on townhouses. There was 5 exemption receipt issued.

The total taxes received for October 2021 was \$175,000.00 The total refunds issued for October 2021 was \$0.00. Total Adequate Facilities Tax Revenue for October 2021 was \$175,000.00

FISCAL YEAR 2021/2022 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:

City: 1133

County: 254 Total: 1387

TOTAL REFUNDS:

\$6,060.00

TOTAL TAXES RECEIVED:

\$724,500.00

NUMBER OF LOTS AND DWELLINGS ISSUED		COUNTY	TOTAL
LOTS 5 ACRES OR MORE:	0	24	24
SINGLE-FAMILY DWELLINGS:	433	225	658
MULTI-FAMILY DWELLINGS (64 Receipts):	637	0	637
CONDOMINIUMS: (65 Receipts)	63	2	65
TOWNHOUSES:	0	0	0
EXEMPTIONS: (3 Receipts)	0	3	3
REFUNDS ISSUED: (6 Receipt)	(6)	(0)	(6)

RS/bf

cc:

Jim Durrett, County Mayor Kyle Johnson, Chief of Staff Jeff Taylor, Accounts and Budgets Kellie Jackson, County Clerk



Montgomery County Government Building and Codes Department

Phone 931-648-5718

350 Pageant Lane Suite 309 Clarksville, TN 37040 Fax 931-553-5121

Memorandum

TO:

Jim Durrett, County Mayor

FROM:

Rod Streeter, Building Commissioner

DATE:

November 1, 2021

SUBJ:

October 2021 PERMIT REVENUE REPORT

The number of permits issued in October 2021 is as follows: Building Permits 118, Grading Permits 2, Mechanical Permits 78, and Plumbing Permits 25 for a total of 223 permits.

The total cost of construction was \$15,554,042.00. The revenue is as follows: Building Permits \$60,230.60, Grading Permits \$4,770.00, Plumbing Permits \$2,300.00, Mechanical Permits: \$7,350.00 Plans Review \$10,990.00, BZA \$250.00, Re-Inspections \$1,150.00, Pre-Inspection \$0.00, Safety Inspection \$25.00, and Miscellaneous Fees \$0.00 the total revenue received in October 2021 was \$87,065.60.

FISCAL YEAR 2021/2022 TOTALS TO DATE:

229
\$185,926,023.00
504
94
291
14
\$488,103.20
\$9,100.00
\$29,450.00
\$16,409.50
\$600.00
\$51,071.00
\$750.00
\$3,950.00
\$0.00
\$50.00
\$25.00
\$0.00
\$0.00
\$598,858.70

OCTOBER 2021 GROUND WATER PROTECTION

The number of septic applications received for October 2021 was 0 with total revenue received for the county was \$0.00. The State of Tennessee has went online for all services.

The lease agreement beginning on July 1, 2020-June 30, 2021 has expired, they are no longer housed in the office.

FISCAL YEAR 2021/2022 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC) 0
NUMBER OF SEPTIC TANK DISCLOSURE REQUEST 0
GROUND WATER PROTECTION (STATE: \$0.00) \$0.00

TOTAL REVENUE:

\$598,858.70

RS/bf

cc: Jim Durrett, County Mayor

Kyle Johnson, Chief of Staff Jeff Taylor, Accounts and Budgets Kellie Jackson, County Clerk