

July Formal County Commission Meeting will be Closed for Public Attendance

MONTGOMERY COUNTY, Tenn. – In accordance with the Governor’s Executive Orders No. 16 and 51, regarding limiting gatherings to prevent the further spread of COVID-19, and allowing public meetings to take place by electronic means; the Formal County Commission meeting scheduled on July 13 at 6 p.m. will be conducted in-person for County Commissioners only. The public will not be allowed in the meeting room. Limiting public access to these meetings is necessary to protect the public health, safety, and welfare in light of COVID-19. The July 13 formal county commission meeting of the Montgomery County Board of Commissioners will only be open to the public via electronic means and can be viewed as a live stream video on the [Montgomery County YouTube channel](#) during the meeting or at any time after the meeting has taken place.

For more information about the July 13 Formal County Commission meeting visit mcgtn.org or calling 931-648-5787.

CALL TO ORDER – Sheriff John Fuson

PLEDGE OF ALLEGIANCE – Commissioner Jerry Allbert

INVOCATION – Chaplain Joe Creek

ROLL CALL

PROCLAMATIONS

1. FUEL Program – Denise Skidmore
2. Retirement – Kurt Bryant
3. Retirement – Judy Burkhart

ZONING RESOLUTIONS

CZ-9-2020 Application of Allensworth Farm Partners LLC, John and Mary Allensworth from AG to M2

CZ-10-2020 Application of Sunilkumar Aronagiri Kani Sunil from R-1 to C-5

CONSENT AGENDA

**All items in this portion of the agenda are considered to be routine and non-controversial by the County Commission and may be approved by one motion; however, a member of the County Commission may request that an item be removed for separate consideration.*

- 20-7-1*** Resolution Accepting the “Public Improvements Program and Capital Budget, 2020-2021 Through 2024-2025”, Compiled by Montgomery County and Approved by the Clarksville-Montgomery County Regional Planning Commission
- 20-7-2*** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2020-21 School Budget
- 20-7-3*** Resolution to Amend the Rules and Regulations of the Montgomery County Animal Care and Control
- 20-7-4*** Resolution to Amend the Make-Up of the Montgomery County Loss Control Committee
- 20-7-5*** Resolution to Amend the Internal Operating Rules of the Montgomery County Board of Commissioners

20-7-6* Resolution of the Montgomery County Board of Commissioners to Transfer Alcohol Treatment Reserve Fund Monies for the Renovation of Space at Veterans Plaza

20-7-7* Resolution to Repeal Resolution 20-4-12, “Altering the Procedures for Public Hearings to be Conducted as Required by Law Before the Montgomery County Commission”.

- Adoption of Commission Meeting Minutes dated June 8, 2020
- Adoption of County Clerk’s Report and Notary List
- Adoption of Nominating Committee Nominations
- Adoption of County Mayor Nominations and Appointments
- Adoption of County Highway Department Road List Second Quarter 2020

RESOLUTIONS

(will require suspending rules)

20-7-8 Resolution to Adopt and Implement a Policy Regarding the Deployment and Use of Thermal Camera Temperature Scanners to be Used in Certain Designated County Facilities and Certain Designated County Functions

UNFINISHED BUSINESS

REPORTS FILED

1. Board of Equalization Training Certification
2. **Drivers Safety Report – Second Quarter 2020 (April, May, June)**
3. **Accounts & Budgets Monthly Report**
4. **Building & Codes Monthly Report**
5. **Trustee’s Monthly Report**

ANNOUNCEMENTS

1. Diversity Taskforce Members – Dr. Eva Gibson, Tasha White, Eric Horton, Kiley Barnell, Zoyie Jackson, Joseph Rodocker, Lisa Gaines, Terry Jalinsky, Lisa Boyd, Vicky Trinidad, Becky Wright, LaNeece Williams, David Shelton, Fairlen Browning, Michael Marren, Jamaal Bradley, Marlene Livesay, Jennifer Warrick, Cindy Hemingson, Barbara Green, Selena Lawrence, Joann Garcia, Michelle Lowe, Edward Moss, Alexamarie Melendez
2. If you have any suggested items for the 2021 Legislative Agenda, please email them to Michelle Newell at manewell@mcgtn.net and Melisa Smith at mfsmith@mcgtn.net.

ADJOURN

JOINT PROCLAMATION



Montgomery County



City of Clarksville

Fill Up on Emmaus Love For Kids

WHEREAS, *the mission of project FUEL is to relieve hunger in school-aged children, to enhance spiritual, physical and emotional health, and to relieve anxiety, and improve attention and self-esteem, leading to increased academic performance and ultimately higher graduation rates; and*

WHEREAS, *Denise Skidmore did the groundwork in 2004 to get FUEL for Kids off the ground in Clarksville-Montgomery County, forming a partnership with local churches and numerous volunteers to provide food for school children who don't have access to food at home; and*

WHEREAS, *the FUEL program provides take-home nourishment to many students in the Clarksville-Montgomery County School System; and*

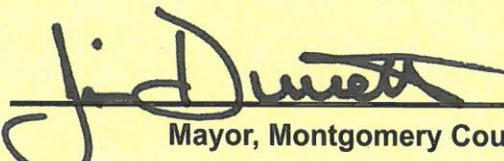
WHEREAS, *schools have been closed since March 12, 2020 because of the COVID-19 coronavirus and FUEL has continued to provide food packs to children each week; and*

WHEREAS, *the need went from FUEL providing around 600 packed bags at 70 locations in the first week of March to a whopping need for over 7,000 packed bags each week; and*

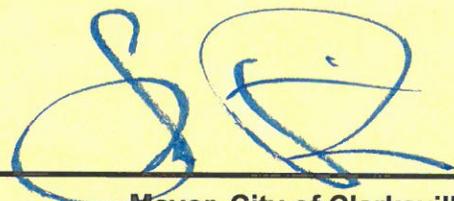
WHEREAS, *this would not have been possible without Denise Skidmore's determination to continue providing for those kids in our community who rely on this food as necessary nutrition at home; and*

WHEREAS, *Clarksville-Montgomery County children are fortunate to have such a dedicated individual as Denise Skidmore and other volunteers who care about their wellbeing and who continues to provide them food during a world pandemic.*

NOW, THEREFORE, WE, JIM DURRETT, Mayor of Montgomery County, Tennessee, and **JOE PITTS**, Mayor of the City of Clarksville hereby wish to say "Thank You" to **DENISE SKIDMORE** for her selfless dedication to the FUEL Program and helping to provide countless meals to the children of our community !!



Mayor, Montgomery County



Mayor, City of Clarksville

MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

WHEREAS, *Kurt Bryant and wife, Cindy Briggs Bryant, are residents of Clarksville, TN; they have three children – Paul, Will, and the late Elizabeth Bryant, and three grandchildren – Hayden, Paxton and Clayton. Kurt and Cindy adopted Clayton in August 2019; and*

WHEREAS, *Kurt graduated from Clarksville High School, attended Austin Peay State University where he studied math before receiving his bachelor and master's degree in mechanical engineering from Tennessee Tech in 1976; and*

WHEREAS, *Kurt began his career with Montgomery County as Director of Information Systems in May 2011 after working as a networking contractor for Metro Nashville Schools and was employed with IBM for 34 years; and*

WHEREAS, *Kurt has served on several county boards and committees, and has also dedicated many hours to the Montgomery County Historical Society where he served as President from 2014 to 2016. Kurt is very knowledgeable about many family and historical cemeteries located throughout the county; and*

WHEREAS, *Kurt Bryant has been a dedicated employee committed to public service and his knowledge and expertise about information technology operations has been a valuable asset to this county; and*

WHEREAS, *Montgomery County is fortunate to have had him as one of its outstanding employees. He will certainly be missed by his friends and co-workers; and*

WHEREAS, *we hope that Kurt will enjoy spending his well-deserved retirement years with his family and will take time to enjoy his hobbies of genealogy, ancestry, and his favorite basketball team - the Kentucky Wildcats!*

NOW, THEREFORE, I, JIM DURRETT, Mayor of Montgomery County, Tennessee do hereby recognize and honor **Kurt Bryant** for his years of service to the citizens of Montgomery County. We hope his retirement years are filled with happiness and good health !!


County Mayor

MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

WHEREAS, *Judy Burkhart began her career at Regional Planning Commission in January 1982; and*

WHEREAS, *Judy received a Bachelor's Degree from Austin Peay State University in Secretarial Science with minors in Marketing and Business Administration. She also received a Professional Secretary's Certification; and*

WHEREAS, *Judy's career has spanned over 38 years working for the RPC originally hired as an Account Clerk II, in July 1984 she was promoted to Office Manager where she remained until her retirement in June 2020; and*

WHEREAS, *through her career at the RPC Judy has worked under just four different directors overseeing 456 RPC meetings; and*

WHEREAS, *Judy, along with her husband Ronald, reside in Woodlawn, Tennessee. They have a son, Christopher and daughter in-law Constance and 3 precious grandchildren, Peter, Shawn, and Laura; and*

WHEREAS, *it is appropriate that recognition be made of employees who give so much of themselves in service to our community; and*

WHEREAS, *we hope that Judy will enjoy all that retirement brings her as she spends time taking care of her aging parents and spoiling her grandchildren. Thank you for all you did for the RPC Judy!*

NOW, THEREFORE, I, JIM DURRETT, Mayor of Montgomery County, and on behalf of the citizens of this great County do hereby acknowledge and show appreciation to **Judy Burkhart** for the dedicated service she has given to all Montgomery County. We wish you much happiness and good health!!!


County Mayor

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
ALLENSWORTH FARM PARTNER, LLC JOHN AND MARY
ALLENSWORTH 3862 HAMPTON STATION RD**

WHEREAS, an application for a zone change from AG Agricultural District to M-2 General Industrial District has been submitted by Allensworth Farm Partner, LLC John And Mary Allensworth 3862 Hampton Station Rd and

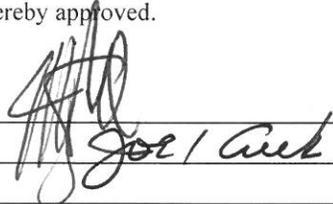
WHEREAS, said property is identified as County Tax Map 016, parcel 008.00 p/o, containing 552.66 acres, situated in Civil District 13, located South of Guthrie Highway, east of International Blvd, north of Charles Bell Rd. & west of Hampton Station Rd.; and

WHEREAS, said property is described as follows:

“SEE EXHIBIT A”

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of July, 2020, that the zone classification of the property of Allensworth Farm Partner, LLC John And Mary Allensworth 3862 Hampton Station Rd from AG to M-2 is hereby approved.
Duly passed and approved this 13th day of July, 2020.

Sponsor _____
Commissioner _____
Approved _____

County Mayor

Attested: _____
County Clerk

“EXIHIBIT A”

Beginning at a point in the south right of way of US Highway 79, said pin being the northeast corner of the Norman C. Rawlins JR. property as recorded in ORV.481, Pg. 701 ROMCT and being located at Tennessee State Plane Coordinates N=831348.19, E=1601211.65. Thence leaving said Rawlins property and with the south right of way of US Highway 79, said right of way being 120' in width, along a curve to the left, having a radius of 5,789.57 feet, a delta of 10°02'10", an arc length of 1,014.13 feet and a chord of North 69°16'38" East 1,012.83 feet to a point being 5.26 feet north of an existing iron pin and 12.8' from a fence post. Said point also being the northwest corner of the Ralph D. and Janice P. Bellamy Testamentary Unified Credit Bypass Trust Property as recorded in ORV.1743, Pg. 1829 ROMCT. Thence leaving said right of way and with said Bellamy Property and passing through said pin and fence post South 08°08'14" West 746.66 feet to a fence post found. Thence South 80°22'53" East 941.33 feet to a fence post found. Thence South 22°09'31" East 436.62 feet with the remnants of an old fence line. Thence South 18°21'35" East 18.02 feet with the remnants of an old fence line. Thence South 09°01'38" West 204.51 feet with the remnants of an old fence line to a found 6" fence post. Thence South 08°40'18" West 1787.20 feet to a set ½" iron pin capped "TTL" in the north right of way of L and N Railroad (now R J Corman Railroad) being a 60 foot right of way as referenced in ORV.1730, Pg. 5 ROMCT. Thence with said railroad right of way the following three (3) calls: South 56°59'34" West 2,518.77 feet to a set ½" iron pin capped "TTL". Thence South 56°56'21" West 274.83 feet to a set ½" iron pin capped "TTL". Thence along a curve to the right, having a radius of 450.20 feet, a delta of 19°52'59", an arc length of 156.23 feet and a chord of South 66°59'02" West 155.45 feet to a set ½" iron pin capped "TTL" 7.2 feet north of a 6" king post and 57.01' south of an iron pin found in concrete. Said pin being located in the east boundary line of the Industrial Development Board of Montgomery County property as recorded in ORV.1941, Pg. 1886 ROMCT. Thence leaving said railroad and with said east boundary line of the Industrial Development Board of Montgomery County property, North 08°50'39" East 1,343.87 feet to a 1/2" rebar found near a tree in the south boundary line of said Rawlins property, said rebar being the northeast corner of said Industrial Development Board of Montgomery County property. Thence leaving said Industrial Development Board of Montgomery County property and with said south boundary line of the Rawlins property, South 81°23'50" East 1,033.52 feet to an 8" king post. Thence with said Rawlins east boundary line the following four (4) calls as follows: North 03°09'14" East 349.59 feet to a set ½" iron pin capped "TTL". Thence with a tree line with old fencing in it North 04°13'30" East 703.72 feet to a set ½" iron pin capped "TTL". Thence with a tree line with old fencing in it North 10°45'46" West 1,875.90 feet to a set ½" iron pin capped "TTL" next to a fence corner post. Thence North 12°57'26" West passing a found 1" Bolt at 446.05 feet for a total distance of 455.59 feet to the point of beginning. Said portion of parcel containing 5,647,836 SQ FT or 129.66 Acres, more or less. This description includes the exclusion tract number 2 as referenced in ORV 1730, page 7 ROMCT.

Beginning at a found 5/8" rebar in the north right of way (ROW) of Charles Bell Road. Said POINT OF BEGINNING having Tennessee State Plane coordinates of Northing 823863.81 and Easting 1603960.90. Said found rebar being the southwest corner of the John T. and Ruth E. Hoekstra property as recorded in ORV 905, PG 1122 ROMCT, and being the southeast corner of herein described tract. Thence, leaving said Hoekstra property, and along the north ROW of Charles Bell Road, said right of way being 50' wide, North 81°00'31" West, a distance of 216.51 feet to a point. Thence, continuing along the north ROW of Charles Bell Road, North 79°58'12" West, a distance of 329.39 feet to a point. Thence, continuing along the north ROW of Charles Bell Road, North 81°41'38" West, a distance of 1277.42 feet to a point. Thence, continuing along the north ROW of Charles Bell Road, North 80°44'22" West, a distance of 1225.83 feet to a point. Said point being 9.44 feet from a 2" pipe bent over TVA Marker. Said point being the southeast corner of the United States of America Federal Building property as recorded in ORV 76, PG 422 ROMCT, and being the southwest corner of herein described tract. Thence, leaving said ROW of Charles Bell Road, and along said United States of America property the following five (5) calls, all to a 2" pipe TVA marker, North 09°03'10" East, a distance of 904.79 feet. Thence South 81°02'10" East, a distance of 174.82 feet. Thence North 09°01'38" East, a distance of 1000.03 feet. Thence North 80°58'56" West, a distance of 269.63 feet. Thence North 26°39'24" West, a distance of 855.48 feet to a 2" pipe TVA Marker. Said TVA marker being in the south ROW of the L&N Railroad, and being the northwest corner of herein described tract. Thence, leaving said United States of America Property and

along the southern ROW of said L&N Railroad, North 56°59'34" East, a distance of 4947.18 feet to a found mag nail in a fence post. Said mag nail being the southwest corner of the John and Gina Teeter property, as recorded in ORV 1344, PG 2295 ROMCT. Thence, leaving said L&N Railroad ROW and with said Teeter and a fence the following three (3) calls, South 73°03'49" East, a distance of 609.80 feet to a point in the fence. Thence South 75°52'14" East, a distance of 275.75 feet to a point in the fence.

Thence South 77°35'45" East, a distance of 452.60 feet to a t-post. Said t-post being the northwest corner of the Bobby and Amy Gray Revocable Trust property, as recorded in ORV 1489 PG 694 ROMCT. Said t-post also being the northeast corner of herein described tract. Thence, leaving said Teeter property and along said Gray property South 05°57'18" West, a distance of 379.88 feet to a king post. Said king post being the southwest corner of said Gray property and the northwest corner of the John and Mary Allensworth property as recorded in ORV 1488, PG 161 ROMCT. Thence, continuing with said Gray Revocable Trust property South 82°56'40" East, a distance of 762.91 feet to a found ½" rebar. Said ½" iron rebar being in the western ROW of Hampton Station Road, and being the southeast corner of said Gray Revocable Trust property. Thence, leaving said Gray Revocable Trust property and along said western ROW of Hampton Station Road, being a 50' right of way, the following 4 calls, South 06°48'40" West, a distance of 431.21 feet to a point. Thence South 08°57'54" West, a distance of 438.22 feet to a point. Thence South 09°45'36" West, a distance of 429.15 feet to a point. Thence South 10°46'17" West, a distance of 823.90 feet to a ½" iron rod capped "T.B.M. RLS 2150." Said capped iron pin being the northeast corner of the Dennie D. Latham property, as recorded in ORV 888, PG 1514 ROMCT. Thence, leaving said western ROW of Hampton Station Road and along said Latham property, North 81°42'52" West, a distance of 512.02 feet to a ½" iron pin capped "T.B.M. RLS 2150." Then, continuing along and through said Latham property, and along the Eric and Elizabeth Tweedale property ORV 1796, PG 2250 ROMCT property North 13°51'07" East, a distance of 623.26 feet to a fence corner outside a 30" red oak tree. Thence, along a fence and along said Tweedale property North 81°09'25" West, a distance of 175.40 feet to a capped ½" iron rebar. Said ½" iron rebar capped being the northwest corner of said Tweedale property and being the corner of said Latham property. Thence, continuing along said fence and said Latham property North 81°17'25" West, a distance of 106.27 feet to a ½" iron pin. Thence continuing with said fence North 77°49'44" West, a distance of 36.19' to a point in fence. Thence continuing with Latham property and said fence North 80°07'41" West, a distance of 686.76' to a point in fence. Thence continuing with Latham property and said fence North 80°04'28" West, a distance of 248.82' to a found ½" pin. Thence continuing with Latham property and said fence South 07°20'55" West, a distance of 616.67' to a point in fence. Thence with fence North 80°57'43" West, a distance of 269.83' to a point in fence. Thence with fence North 83°50'02" West, a distance of 187.42' to a found 5/8" rebar in fence.

Thence with said fence South 08°42'02" West, a distance of 1475.91 feet to a ½" iron pin capped "DN Young" Said ½" capped pin being the southwest corner of said Latham property, and the northwest corner of the Robert and Louise Broome property, as recorded in ORV 485, PG 1456 ROMCT. Thence, leaving said Latham property and continuing along the fence, South 07°59'46" West, a distance of 230.97 feet to a 5/8" disturbed iron pin. Thence, continuing along said Broome property, South 08°34'51" West, a distance of 1190.45 feet to a fence corner post. Said fence corner post being the southwest corner of said Broome property, and the northwest corner of said Hoekstra property. Thence, leaving said Broome property and along said Hoekstra property, South 09°18'29" West, a distance of 403.33 feet to said POINT OF BEGINNING. Said portion of parcel containing 18,298,635 SQ FT or 420.08 Acres, more or less.

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
SUNILKUMAR ARONAGIRI KANI SUNIL**

WHEREAS, an application for a zone change from R-1 Single-Family Residential District to C-5 Highway & Arterial Commercial District has been submitted by Sunilkumar Aronagiri Kani Sunil and

WHEREAS, said property is identified as County Tax Map 082, parcel 211.00, containing 0.74 acres, situated in Civil District 13, located Property fronting on the south frontage of Highway 41-A South, 1600 +/- feet east of the Highway 41-A South & Quail Hollow Rd. intersection.; and

WHEREAS, said property is described as follows:

Beginning at an iron pin (old) said pin being the northeastern corner of the Church of Jesus Christ of Latter-day Saints properties said pin being S 71 degrees 02 minutes E for a distance of 1497 feet from the centerline intersection of Quail Hollow Rd and Madison St. said point also being the northwest corner of the herein described parcel; Thence with the southern right of way of Madison St. S 72 degrees 59 minutes 58 seconds E for a distance of 173.99 feet to a point, said point being the northwest corner of the Nicholson & Millan property, said point also being the northeast corner of the herein described parcel; thence with said Nicholson & Millan property S 08 degrees 27 minutes 24 seconds W for a distance of 187.08 feet to a point, said point being the southeast corner of the herein described parcel; Thence along a new severance line, N 72 degrees 59 minutes 58 seconds W for a distance of 173.35 feet to a point on a line, said point being the eastern property line of said Church of Jesus Christ of Latter-day Saints property, said point also being the southwest corner of the herein described parcel; Thence with said Church of Jesus Christ of Latter-day Saints property N 08 degrees 15 minutes 45 seconds E for a distance of 187.17 to the point of beginning; said parcel containing 0.74 +/- acre.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of July, 2020, that the zone classification of the property of Sunilkumar Aronagiri Kani Sunil from R-1 to C-5 is hereby approved.

Duly passed and approved this 13th day of July, 2020.

Sponsor _____
Commissioner _____
Approved _____
County Mayor

Attested: _____
County Clerk

COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, July 13, 2020**. The public hearing will be held on: **Monday, July 6, 2020**.

CASE NUMBER: CZ-9-2020

Applicant: Allensworth Farm Partner, Llc / John And Mary Allensworth / 3862 Hampton Station Rd

Agent: Larry B Watson

Location: South of Guthrie Highway, east of International Blvd, north of Charles Bell Rd. & west of Hampton Station Rd.

Request: AG Agricultural District to
M-2 General Industrial District

County Commission District: 19

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-10-2020

Applicant: Sunilkumar Aronagiri Kani Sunil

Agent: Joel D Ragland Goble & Yow, Pllc

Location: Property fronting on the south frontage of Highway 41-A South, 1600 +/- feet east of the Highway 41-A South & Quail Hollow Rd. intersection.

Request: R-1 Single-Family Residential District to
C-5 Highway & Arterial Commercial District

County Commission District: 15

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

RPC MEETING DATE 6/24/2020

CASE NUMBER: CZ - 9 - 2020

NAME OF APPLICANT Allensworth Farm Partner, Llc
John And Mary Allensworth
3862 Hampton Station
AGENT: Larry B Watson

GENERAL INFORMATION

TAX PLAT: 016 033, 034 **PARCEL(S):** 008.00 p/o 01001, 00100

ACREAGE TO BE REZONED: 552.66

PRESENT ZONING: AG

PROPOSED ZONING: M-2

EXTENSION OF ZONING

CLASSIFICATION: YES TO THE WEST

PROPERTY LOCATION: South of Guthrie Highway, east of International Blvd, north of Charles Bell Rd. & west of Hampton Station Rd.

CITY COUNCIL WARD: NA **COUNTY COMMISSION DISTRICT:** 19 **CIVIL DISTRICT:** 1 & 2

DESCRIPTION OF PROPERTY: Existing agricultural land with rolling hills currently being row cropped. The property has frontage along Guthrie Hwy., Charles Bell Rd., & Hampton Station Rd. The area of the request is also bisected by a railroad line.

APPLICANT'S STATEMENT FOR PROPOSED USE: The Clarksville-Montgomery County IDB has entered into an option agreement to purchase the Allensworth Farm and surrounding parcels. The IDB has received considerable interest for rail-served sites 7-200 acres.

GROWTH PLAN AREA: RA **PLANNING AREA:** Rossview

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> GAS AND WATER ENG. SUPPORT MGR. | <input type="checkbox"/> ATT | <input type="checkbox"/> DIV. OF GROUND WATER |
| <input checked="" type="checkbox"/> GAS AND WATER ENG. SUPPORT COOR. | <input checked="" type="checkbox"/> FIRE DEPARTMENT | <input type="checkbox"/> HOUSING AUTHORITY |
| <input type="checkbox"/> UTILITY DISTRICT | <input checked="" type="checkbox"/> EMERGENCY MANAGEMENT | <input type="checkbox"/> INDUSTRIAL DEV BOARD |
| <input type="checkbox"/> CITY STREET DEPT. | <input type="checkbox"/> POLICE DEPARTMENT | <input type="checkbox"/> CHARTER COMM. |
| <input type="checkbox"/> TRAFFIC ENG. - ST. DEPT. | <input checked="" type="checkbox"/> SHERIFF'S DEPARTMENT | <input checked="" type="checkbox"/> Other... |
| <input checked="" type="checkbox"/> COUNTY HIGHWAY DEPT. | <input type="checkbox"/> CITY BUILDING DEPT. | |
| <input type="checkbox"/> CEMC | <input checked="" type="checkbox"/> COUNTY BUILDING DEPT. | |
| <input type="checkbox"/> DEPT. OF ELECTRICITY (CDE) | <input type="checkbox"/> SCHOOL SYSTEM OPERATIONS | |
| | <input type="checkbox"/> FT. CAMPBELL | |

1. CITY ENGINEER/UTILITY DISTRICT: Comments received from department and they had no concerns.

**2. STREET DEPARTMENT/
COUNTY HIGHWAY DEPARTMENT:** No Comment(s) Received

3. DRAINAGE COMMENTS: No Comment(s) Received

4. CDE/CEMC: No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.: Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE: No Comment(s) Received

**7. CITY BUILDING DEPARTMENT/
COUNTY BUILDING DEPARTMENT:** No Comment(s) Received

8. SCHOOL SYSTEM:

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

9. FT. CAMPBELL: No Comment(s) Received

10. OTHER COMMENTS: A traffic assessment was submitted for this application. A traffic impact study may be required at the development phase.

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased traffic, light & noise. Additional potential for heavy truck traffic and the increased intensity of industrial uses.

INFRASTRUCTURE:

WATER SOURCE: CITY

SEWER SOURCE: CITY

STREET/ROAD ACCESSIBILITY: Guthrie Highway, Charles Bell Road & Hampton Station Road

DRAINAGE COMMENTS: Varies

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

POPULATION:

APPLICABLE LAND USE PLAN

Rossview Road Planning Area - One of the most diversified areas of the county in terms of land use. It has the best remaining agricultural land. One of the fastest growing sectors of Montgomery County, Factors affecting growth all average to above average. The Industrial Park is also located in this planning area.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with the adopted Land Use Plan.
2. The M-2 zoning proposal is an extension of the existing M-2 zoning to the west & the proposal will permit the expansion of an established industrial park and area identified in the adopted Land Use Plan & Land Use Opinion Map.
3. The submitted traffic assessment identifies the anticipated required improvements to Guthrie Hwy. & Charles Bell Rd. A specific traffic study may be required at the development stage to determine the phases required for ROW improvements.
4. No adverse environmental issues were identified relative to this request & adequate infrastructure will serve the site.

5.

CZ-09-2020

APPLICANT:

ALLENSWORTH FARM
PARTNER,
LLC/ALLENSWORTH
BROTHERS, LLC/ JOHN
& MARY ALLENSWORTH

REQUEST:

AG
TO
M-2

MAP AND PARCEL

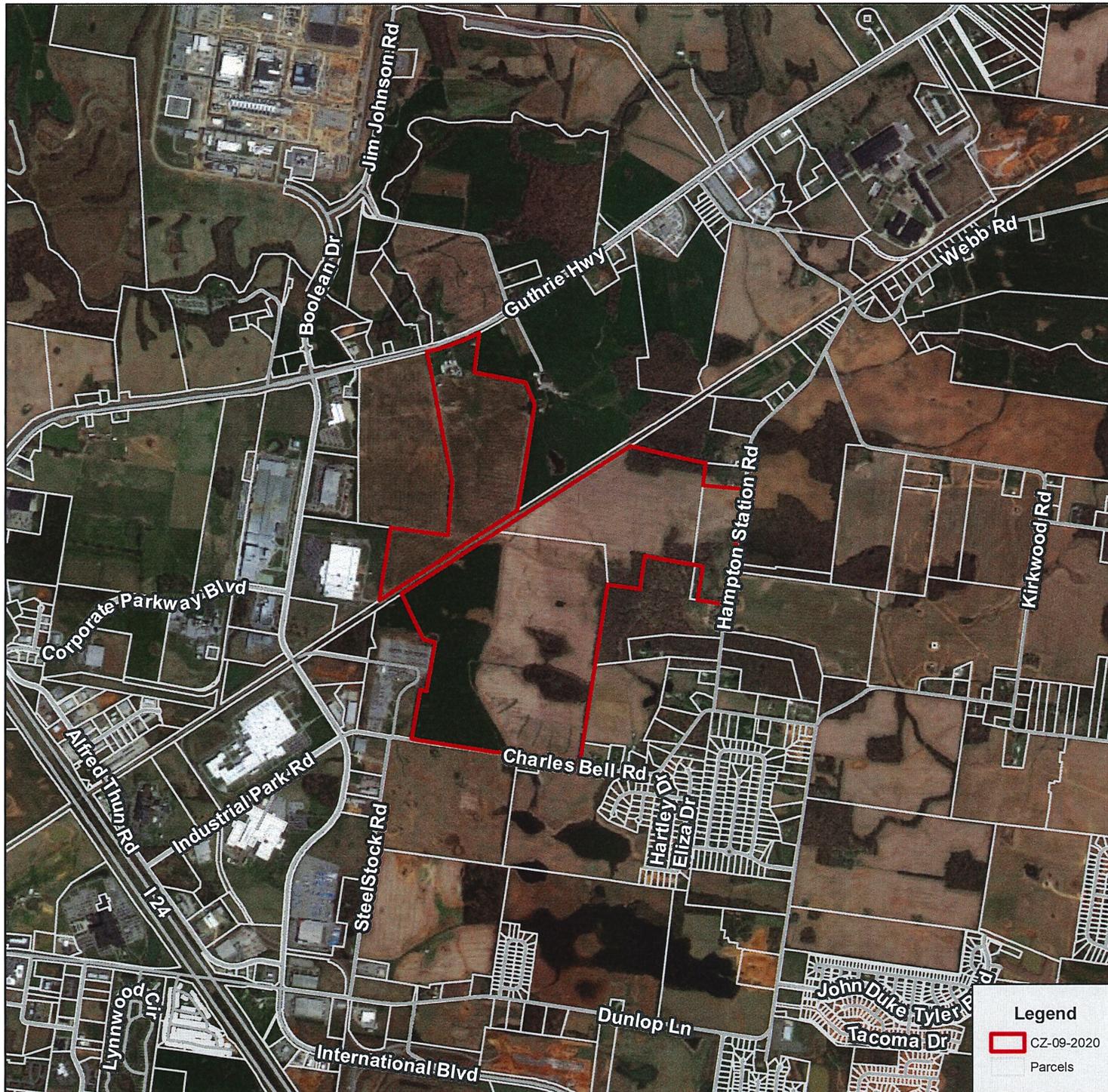
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033 01001

034 00100

+/- ACRES

552.66



1:30,000

0 2,800

Feet

6/24/2020

Legend

-  CZ-09-2020
-  Parcels

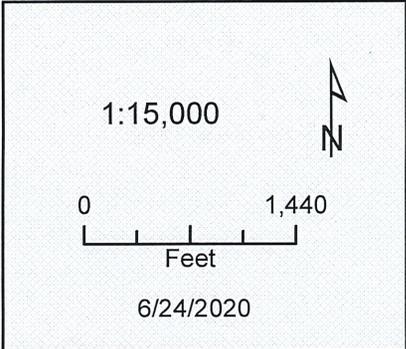


CZ-09-2020

APPLICANT:
ALLENSWORTH FARM
PARTNER,
LLC/ALLENSWORTH
BROTHERS, LLC/ JOHN
& MARY ALLENSWORTH

REQUEST:
AG
TO
M-2

MAP AND PARCEL
016 00800 (P)
033 01001
034 00100
+/- ACRES
552.66



CZ-09-2020

APPLICANT:

ALLENSWORTH FARM
PARTNER,
LLC/ALLENSWORTH
BROTHERS, LLC/ JOHN
& MARY ALLENSWORTH

REQUEST:

AG
TO
M-2

MAP AND PARCEL

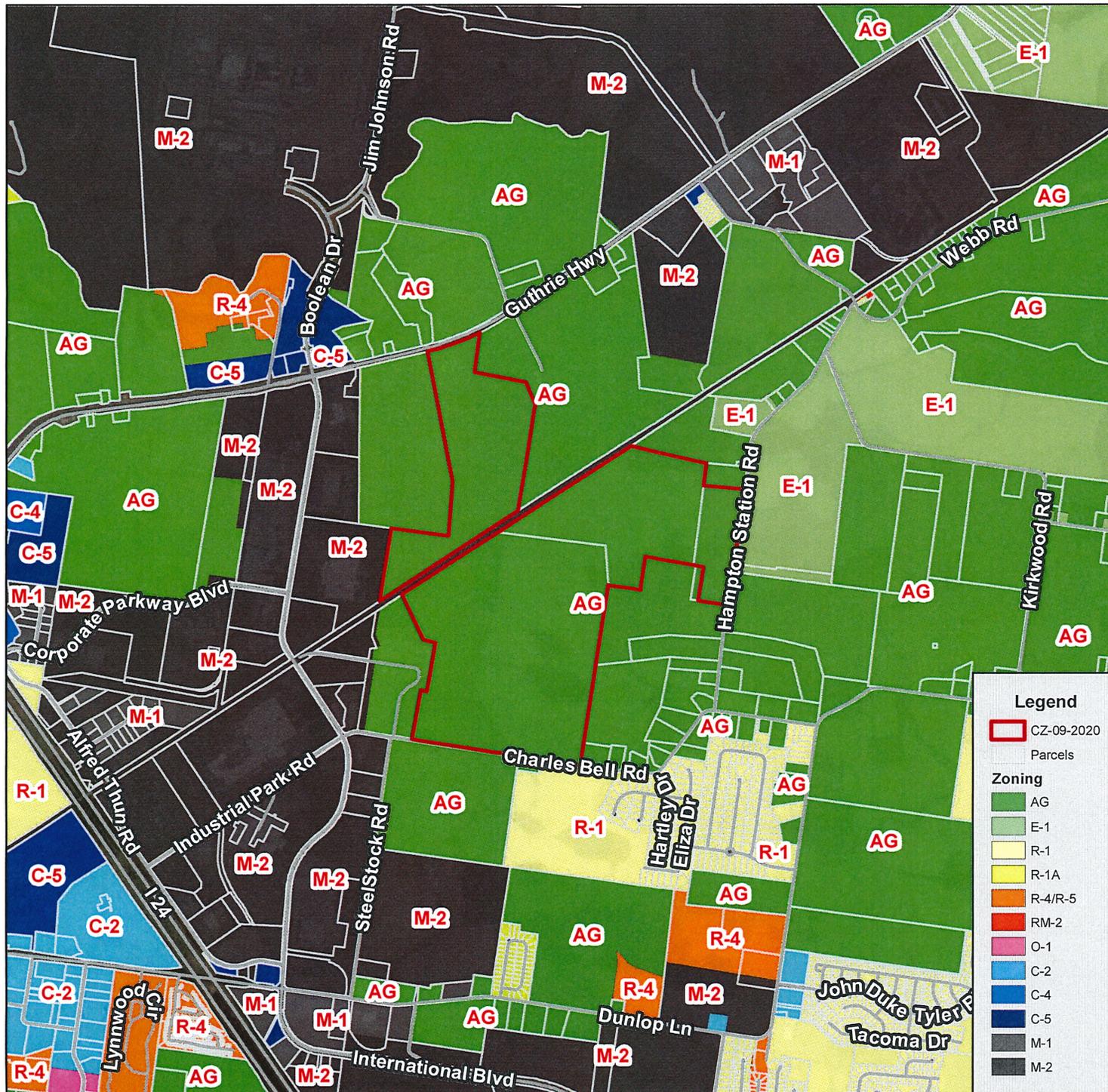
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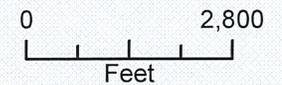
034 00100

+/- ACRES

552.66



1:30,000



6/24/2020

CZ-09-2020

APPLICANT:

ALLENSWORTH FARM
PARTNER,
LLC/ALLENSWORTH
BROTHERS, LLC/ JOHN
& MARY ALLENSWORTH

REQUEST:

AG
TO
M-2

MAP AND PARCEL

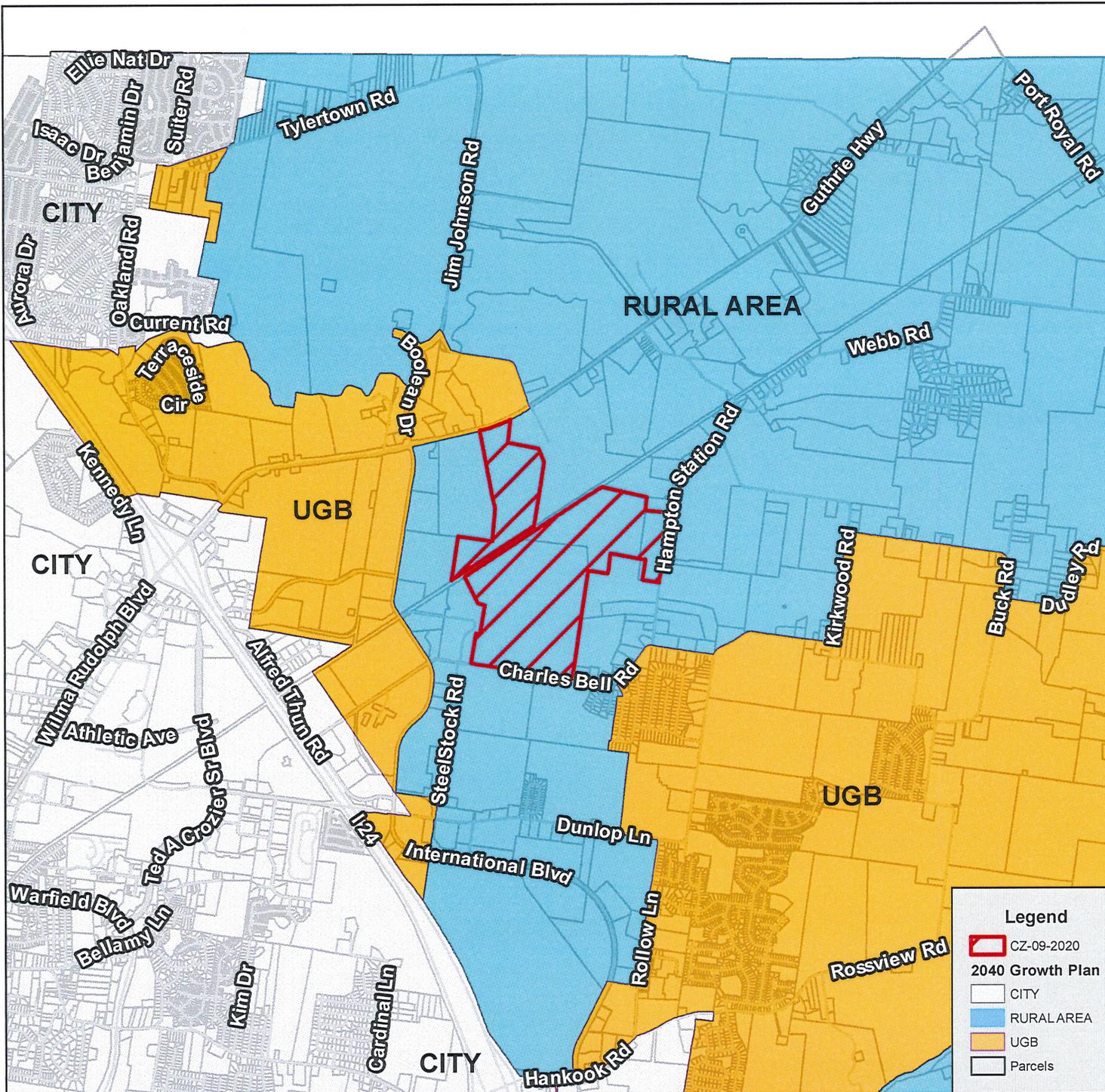
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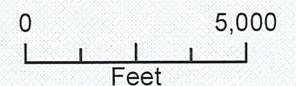
552.66



Legend

- CZ-09-2020
- 2040 Growth Plan
- CITY
- RURAL AREA
- UGB
- Parcels

1:50,000



6/24/2020

CASE NUMBER: CZ 9 2020 **MEETING DATE** 6/24/2020

APPLICANT: Allensworth Farm Partner, Llc

PRESENT ZONING AG **PROPOSED ZONING** M-2

TAX PLAT # 016 **PARCEL** 008.00 p/o

GEN. LOCATION South of Guthrie Highway, east of International Blvd, north of Charles Bell Rd. & west of Hampton Station Rd.

PUBLIC COMMENTS

Judy Ladd- 1775 Charles Bell Rd. - Opposed due the encroachment of industry & roadway network.



City
of
Clarksville

John Spainhoward <john.spainhoward@cityofclarksville.com>

Oppose Rezone CZ-09-2020

1 message

Jennifer Carter <jenmariecarter@yahoo.com>

Tue, Jun 23, 2020 at 10:47 AM

To: john.spainhoward@cityofclarksville.com

Mr. Spainhoward,

In reference to CZ-09-2020 I would like to take this opportunity to oppose any rezoning for manufacturing purposes. I live and in Boyer Farms Subdivision at 3152 Carrie Taylor Circle, Clarksville, TN 37043. My husband and I are the owners of this home. We purchased our home in Clarksville, TN in an area of town to provide a safe healthy environment for our 4 children. We do not want to live in city conditions and do not want the noise, pollution, smells, smoke, and other negative impacts that switching agriculture land to industrial land will have on our health, and property values. Please consider how you would feel if this was your family neighborhood. I am concerned and would like to know more about what type of plant, industrial companies would be allowed to build on this land so close to neighborhoods. What would the town do to ensure and the health of the residents living nearby. What research and precautions will be put in place to protect the health of nearby residents if this change were to occur? Also to protect their financial health as home values will likely decrease.

Below are my main objections.

1. Infrastructure - there are three potential access points to this property: Charles Bell, Hampton Station, and Guthrie Highway. Both Charles Bell and Hampton Station are small 2 lane roads lacking a shoulder. Its difficult just being able to drive two regular passenger cars down the road at the same time safely. Increasing commercial traffic onto these roads greatly increases the risks to cyclist and pedestrian traffic. Additionally, Charles Bell has a significant blindspot between Steel Stock and Hartley Drive. For several hundred feet a car, pedestrian, or cyclist is not visible to motorists.

2. Runoff - the majority of the water that falls onto the property under consideration flows directly into the seasonal pond west of Hartley Hills subdivision. For at least 1/3 of the year there is significant standing water. The amount of water that enters this area from the property often covers Charles Bell between Steelstock and Hartley Drive. I feel a large manufacturing facility will only increase that flow into the seasonal pond and threaten our community with pollutants and manufacturing byproducts.

3. Proximity to residents - The subdivisions Hartley Hills, Boyer Farms, and Beechgrove are filled with growing families. These families chose this area for its proximity to i24, good schools, and commerce such as stores, restaurants, and entertainment. Adding additional manufacturing real estate threatens the harmony of those residents by further boxing them in. If the rezoning proposal is granted, residents will be living in a small corridor virtually surrounded by potential harmful manufacturing facilities. In fact the straight-line distance between the battery factory and the property under consideration is less than one-mile.

I urge you to consider my objections and recommend that the property not be rezoned for manufacturing purposes

4. Health of Residents: The increase of industrial use that close to the homes causes me to concern the health of my children and family.

Christopher and Jennifer Carter
3152 Carrie Taylor Circle
Clarksville TN 37043
907-388-7513
jenmariecarter@yahoo.com



**City
of
Clarksville**

John Spainhoward <john.spainhoward@cityofclarksville.com>

Zoning meeting

1 message

Dave Leach <leach.david3@gmail.com>
To: john.spainhoward@cityofclarksville.com

Tue, Jun 23, 2020 at 6:28 PM

In reference to CZ 09 2020, the re zoning of AG land on Charles bell road to M2, I ask that this be denied on behalf of those us us who live in the Boyer Farms Area. The risks of industrial zoning so close to our neighborhood poses too many unknown risks to be considered safe. I'm sure there will be many compliance measures however, the only way to be sure that there's no industrial (environmental, noise and light), pollution is to not have an industrial area near our neighborhood.

Please vote to deny this request and urge others to do that same. Thank you.

Dave & Ann Leach
3197 Carrie Taylor Circle

David M. Leach
(217) 891-5362
Leach.david3@gmail.com
Sent from my iPhone



**City
of
Clarksville**

John Spainhoward <john.spainhoward@cityofclarksville.com>

CZ092020

1 message

Lisa Tice <LMTice50@hotmail.com>

Tue, Jun 23, 2020 at 2:52 PM

To: "john.spainhoward@cityofclarksville.com" <john.spainhoward@cityofclarksville.com>

I am unable to attend the zoning meeting on 24 June, but would like to take this opportunity to oppose rezoning CZ-09-2020 to manufacturing.

I own a house and live in Boyer Farms, 3141 Carrie Taylor Circle, and chose this location because it was surrounded by residential and agricultural properties. The M-2 zoning from cmcrpc.com paragraph 3.3.22, states "Such uses are not properly associated nor compatible with residential, institutional, retail business, or light industrial uses." If this is what Clarksville Montgomery County has stated, then I ask, who came first...Boyer Farms or M-2 for this property CZ-09-2020? I feel rezoning could negatively affect my property value as well as have a negative impact on all the residential communities in this close area.

V/r

Lisa Tice



**City
of
Clarksville**

John Spainhoward <john.spainhoward@cityofclarksville.com>

Rezoning on Charles Bell Rd

1 message

paula.owskiak@gmail.com <paula.owskiak@gmail.com>
To: john.spainhoward@cityofclarksville.com

Tue, Jun 23, 2020 at 12:35 PM

Mr. Spainhoward,

I am a resident of the Boyer Farms subdivision. I am deeply concerned by the rezoning request currently under consideration on Charles Bell Rd. My concerns focus primarily in three areas. First, the addition of heavy industrial in the area closely adjacent to residential areas may cause health and air quality concerns along with noise concerns. I expressed my concerns when the battery plant was proposed, but understood that the existing industrial park allowed such a plant. Expanding the heavy industrial area would further negatively impact this area and the quality of life of thousands of residents. Secondly, the zoning change will negatively impact the property values in the area. Noise and increased traffic would be undesirable for current and future residents. Finally, the infrastructure in the area is already overtaxed with the addition of two large apartment complexes and expansion of existing subdivisions. Traffic in the area has greatly increased with no improvements made. I do not believe this rezoning is in the best interest of the residents of the area.

Thank you for your consideration.

Paula Owskiak

Sent from my iPhone



City
of
Clarksville

John Spainhoward <john.spainhoward@cityofclarksville.com>

Re: M2 REZONE (CZ 09 2020)

1 message

Online Account <pysspam@gmail.com>

Tue, Jun 23, 2020 at 1:04 PM

To: John Spainhoward <john.spainhoward@cityofclarksville.com>

Mr. Spainhoward, I guess I missed that.
Peter Sullivan.
2985 Hartley Dr.
Clarksville, TN, 37043.

Appreciate you reaching out.
Best.
Peter.

On Tue, Jun 23, 2020 at 2:01 PM John Spainhoward <john.spainhoward@cityofclarksville.com> wrote:

Peter,

The public comment process requires that the commenters provide a first & last name with their address in order for comments to be included in the RPC staff report. Please let me know if you have any questions.

Regards,

John T. Spainhoward, Jr.

Deputy Planning Director / Zoning Administrator
Clarksville Montgomery County
Regional Planning Commission
329 Main Street, Clarksville, TN 37040
931-645-7448
www.cmcrpc.com

On Tue, Jun 23, 2020 at 12:16 PM Online Account <pysspam@gmail.com> wrote:

Mr. Spainhoward, Good afternoon and thank you for your time.

In regards to REZONE CZ 09 2020, I would like to politely cast my **objection to the rezoning from AG to M2.**

Based off your website, M2 means:

"3.3.25 M-2 - GENERAL INDUSTRIAL DISTRICT

The M-2 General Industrial District is established to provide areas in which the principal use of the land is for manufacturing, and other heavy industrial uses that could possibly have an adverse effect on surrounding property. **Such uses are not properly associated with nor compatible with residential, institutional, retail business, or light industrial uses. As such, these uses are intended to be confined to a specific location or area where their existence will not adversely affect surrounding uses."**

After recently building and occupying a house in Hartley Hills Subdivision, off Charles Bell, rezoning AG to M2 would drastically affect the surroundings for which we call home. Your website says it best, "**could possibly have an adverse effect on surrounding property.** Such uses are not properly associated with nor compatible with residential, institutional, retail business, or light industrial uses. As such, these uses are intended to be confined to a specific location or area where their existence will not adversely affect surrounding uses."

I understand the need of growth, and the financial gains to both the City and County, and again to the current proposed sellers. I also assume a piece of real estate that large is almost a done deal, but we urge you to think about the repercussions of building such a Facility as M2 (based on the city's description).

My case is:

1- Health (possible pollutants for our children, water run off to Hartley Hills)

2- Traffic (esp on smaller roads ex: Charles Bell)

3- Resale value. (This is my least concern, I care more about the potential pollutant effects).

I completely understand the City's position. I just want to voice my limited opinion as a house owner.

Thanks for your time.

Peter

--

John T. Spainhoward, Jr.

Deputy Planning Director / Zoning Administrator

Clarksville Montgomery County

Regional Planning Commission

329 Main Street, Clarksville, TN 37040

931-645-7448

www.cmcrpc.com



John Spainhoward <john.spainhoward@cityofclarksville.com>

CZ-09-2020

1 message

Clifford Van Rickley <clifford.vanrickley@gmail.com>

Thu, Jun 11, 2020 at 11:07 AM

To: john.spainhoward@cityofclarksville.com

Mr. Spainhoward,

Thank you for taking my call yesterday and explaining the rezoning process.

In reference to CZ-09-2020 I would like to take this opportunity to oppose any rezoning for manufacturing purposes. Below are my main objections.

1. Infrastructure - there are three potential access points to this property: Charles Bell, Hampton Station, and Guthrie Highway. Both Charles Bell and Hampton Station are small 2 lane roads lacking a shoulder. Increasing commercial traffic onto these roads greatly increases the risks to cyclist and pedestrian traffic. Additionally, Charles Bell has a significant blindspot between Steel Stock and Hartley Drive. For several hundred feet a car, pedestrian, or cyclist is not visible to motorists.
2. Runoff - the majority of the water that falls onto the property under consideration flows directly into the seasonal pond west of Hartley Hills subdivision. For at least 1/3 of the year there is significant standing water. The amount of water that enters this area from the property often covers Charles Bell between Steelstock and Hartley Drive. I feel a large manufacturing facility will only increase that flow into the seasonal pond and threaten our community with pollutants and manufacturing byproducts.
3. Proximity to residents - The subdivisions Hartley Hills, Boyer Farms, and Beechgrove are filled with growing families. These families chose this area for its proximity to i24, good schools, and commerce such as stores, restaurants, and entertainment. Adding additional manufacturing real estate threatens the harmony of those residents by further boxing them in. If the rezoning proposal is granted, residents will be living in a small corridor virtually surrounded by potential harmful manufacturing facilities. In fact the straight-line distance between the battery factory and the property under consideration is less than one-mile.

I urge you to consider my objections and recommend that the property not be rezoned for manufacturing purposes.

Respectfully,

Cliff Van Rickley
2969 Hartley Dr.
Clarksville, TN 37043
(910)987-5956



John Spainhoward <john.spainhoward@cityofclarksville.com>

Rezoning - CZ-09-2020

1 message

Walt Lord <waltlord65@gmail.com>

Sat, Jun 13, 2020 at 4:37 PM

To: "john.spainhoward@cityofclarksville.com" <john.spainhoward@cityofclarksville.com>

Dear Mr. Spainhoward,

We are residents of the Hartley Hills Subdivision and we are writing in opposition to this rezoning action for the following reasons:

1. The road network adjacent to the parcels to be rezoned are clearly not capable of accommodating the heavy traffic that a manufacturing facility will likely bring. Specifically, Charles Bell and Hampton Station Roads are too narrow. Charles Bell Road, for example, is barely wide enough for two passenger vehicles to pass in some places. Blind spots on both roads will present significant hazards to bicyclists, motorcyclists, and pedestrians if commercial traffic is introduced.
2. A seasonal pond (4-6 months out of the year) develops directly across from our home and across the street. We are deeply concerned that the runoff that creates that pond could be significantly increased by manufacturing across Charles Bell Road and that pollutants might be added to that runoff.
3. After a 36-year military career, we chose Clarksville to be our "forever" hometown, having never been stationed here or visited here. On our first house hunting trip to Middle Tennessee, we looked at this community and fell in love with it. We chose Hartley Hills because it was one of a handful of adjacent or nearby residential communities. We recognized that there was some industry close by, but that we had a buffer created by the surrounding farms. We fear that if this rezoning goes forward, we will lose that buffer and we will ultimately be tightly surrounded by industry. That would completely negate one of our most important reasons for choosing this community as our forever home.

Thank you very much for taking the time to read our message and consider our input. We offer our strongest objections to this rezoning action.

Sincerely,

Walter T. Lord

Grace A. Lord

2968 Hartley Drive

Clarksville, TN 37043

(717) 645-1176

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

RPC MEETING DATE: 6/24/2020

CASE NUMBER: CZ - 10 - 2020

NAME OF APPLICANT Sunilkumar Aronagiri Kani Sunil

AGENT: Joel D Ragland

Goble & Yow, Pllc

GENERAL INFORMATION

TAX PLAT: 082

PARCEL(S): 211.00

ACREAGE TO BE REZONED: 0.74

PRESENT ZONING: R-1

PROPOSED ZONING: C-5

EXTENSION OF ZONING

CLASSIFICATION: YES TO THE NORTH.

PROPERTY LOCATION: Property fronting on the south frontage of Highway 41-A South, 1600 +/- feet east of the Highway 41-A South & Quail Hollow Rd. intersection.

CITY COUNCIL WARD: NA **COUNTY COMMISSION DISTRICT:** 15 **CIVIL DISTRICT:** 11

DESCRIPTION OF PROPERTY: Existing single family residential home onsite with slightly sloped rear yard.

APPLICANT'S STATEMENT FOR PROPOSED USE: Property owner desires to utilize the front portion of the parcel for the construction and operation of a building for his dental practice.

GROWTH PLAN AREA: UGB **PLANNING AREA:** Sango

PREVIOUS ZONING HISTORY: CZ-29-2006

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- | | | |
|--|---|---|
| <input checked="" type="checkbox"/> GAS AND WATER ENG. SUPPORT MGR. | <input type="checkbox"/> ATT | <input type="checkbox"/> DIV. OF GROUND WATER |
| <input checked="" type="checkbox"/> GAS AND WATER ENG. SUPPORT COOR. | <input type="checkbox"/> FIRE DEPARTMENT | <input type="checkbox"/> HOUSING AUTHORITY |
| <input checked="" type="checkbox"/> UTILITY DISTRICT | <input checked="" type="checkbox"/> EMERGENCY MANAGEMENT | <input type="checkbox"/> INDUSTRIAL DEV BOARD |
| <input type="checkbox"/> CITY STREET DEPT. | <input type="checkbox"/> POLICE DEPARTMENT | <input type="checkbox"/> CHARTER COMM. |
| <input type="checkbox"/> TRAFFIC ENG. - ST. DEPT. | <input checked="" type="checkbox"/> SHERIFF'S DEPARTMENT | <input type="checkbox"/> Other... |
| <input type="checkbox"/> COUNTY HIGHWAY DEPT. | <input type="checkbox"/> CITY BUILDING DEPT. | |
| <input checked="" type="checkbox"/> CEMC | <input checked="" type="checkbox"/> COUNTY BUILDING DEPT. | |
| <input type="checkbox"/> DEPT. OF ELECTRICITY (CDE) | <input type="checkbox"/> SCHOOL SYSTEM OPERATIONS | |
| | <input type="checkbox"/> FT. CAMPBELL | |

1. CITY ENGINEER/UTILITY DISTRICT: Comments received from department and they had no concerns.

**2. STREET DEPARTMENT/
COUNTY HIGHWAY DEPARTMENT:** No Comment(s) Received

3. DRAINAGE COMMENTS: Comments received from department and they had no concerns.

4. CDE/CEMC: No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.: Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE: No Comment(s) Received

**7. CITY BUILDING DEPARTMENT/
COUNTY BUILDING DEPARTMENT:** Comments received from department and they had no concerns.

8. SCHOOL SYSTEM: Comments received from department and they had no concerns.

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased traffic, light & noise

INFRASTRUCTURE:

WATER SOURCE: CITY

SEWER SOURCE: CITY

STREET/ROAD ACCESSIBILITY: 41-A South

DRAINAGE COMMENTS: Relatively level site. with varying drainage.

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

POPULATION:

APPLICABLE LAND USE PLAN

Sango Planning Area: Growth rate for this area is above the overall county average. US 41-A South is the major east-west corridor spanning this area & provides an alternative to I-24 as a route to Nashville. SR 12 is also a corridor that provides a good linkage to employment, shopping and schools and should continue to support future growth in this portion of the planning area.

STAFF RECOMMENDATION: APPROVAL

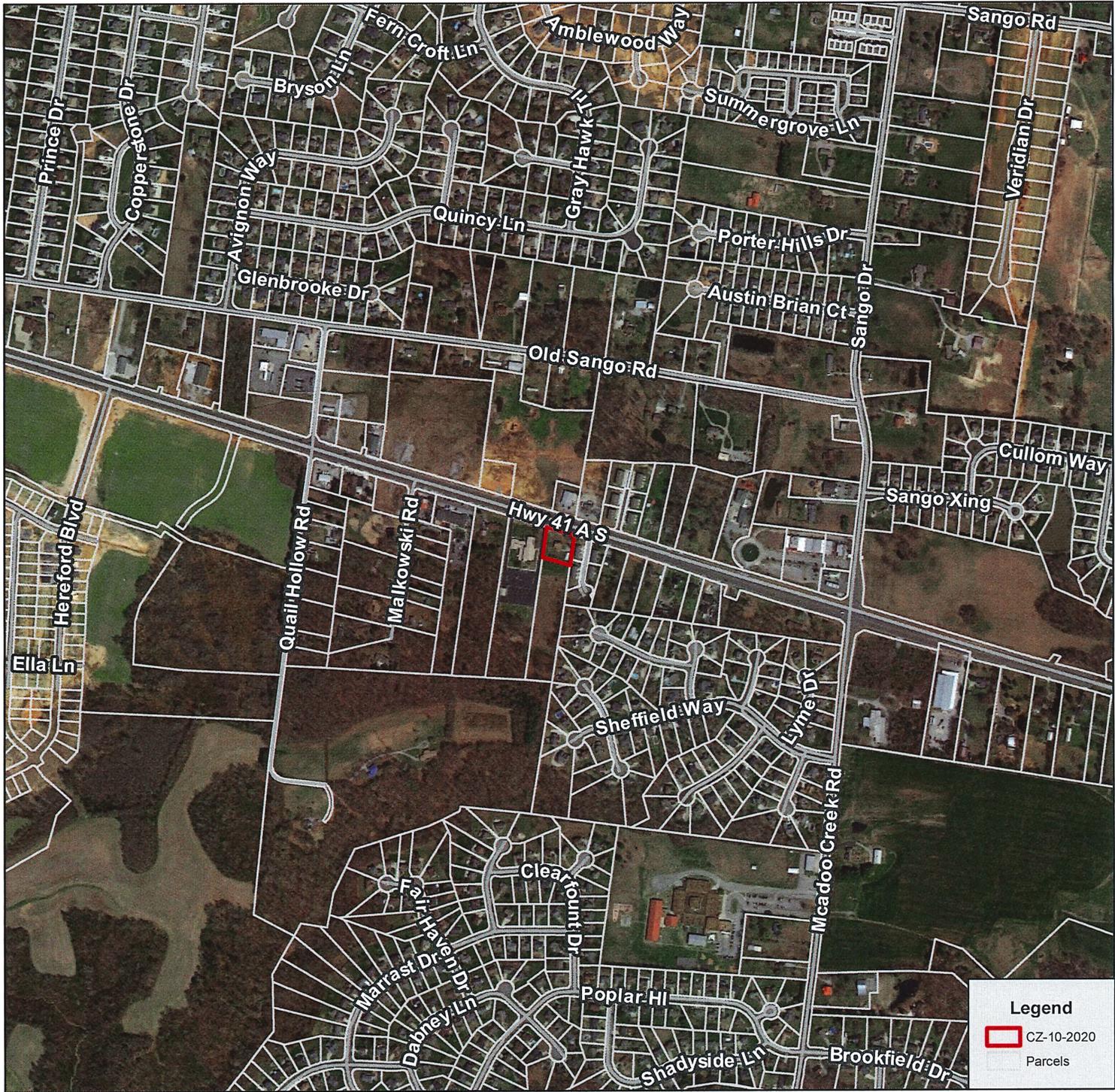
1. The proposed zoning request is consistent with the adopted Land Use Plan.

2. The property is in an area that continues to be in transition both before & after the right of way improvements for 41-A South. Commercial interest remains along this corridor with a mixture of Commercial, multi-family & single family residential demand.

3. This property has frontage along Highway 41-A South, which is an arterial highway near the signalized intersection of Highway 41-A South & Sango Dr./Mcadoo Creek Rd. The C-5 zoning designation is the Highway & Arterial Commercial district

4. Adequate infrastructure serves the site & no adverse environmental issues were identified relative to this request.

- 5.



CZ-10-2020

APPLICANT:

**SUNIL KUMAR
ARONAGIRI & KANI
SUNIL**

REQUEST:

**R-1
TO
C-5**

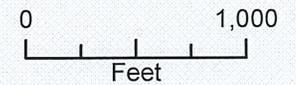
MAP AND PARCEL

082 21100 (P)

+/- ACRES

0.74

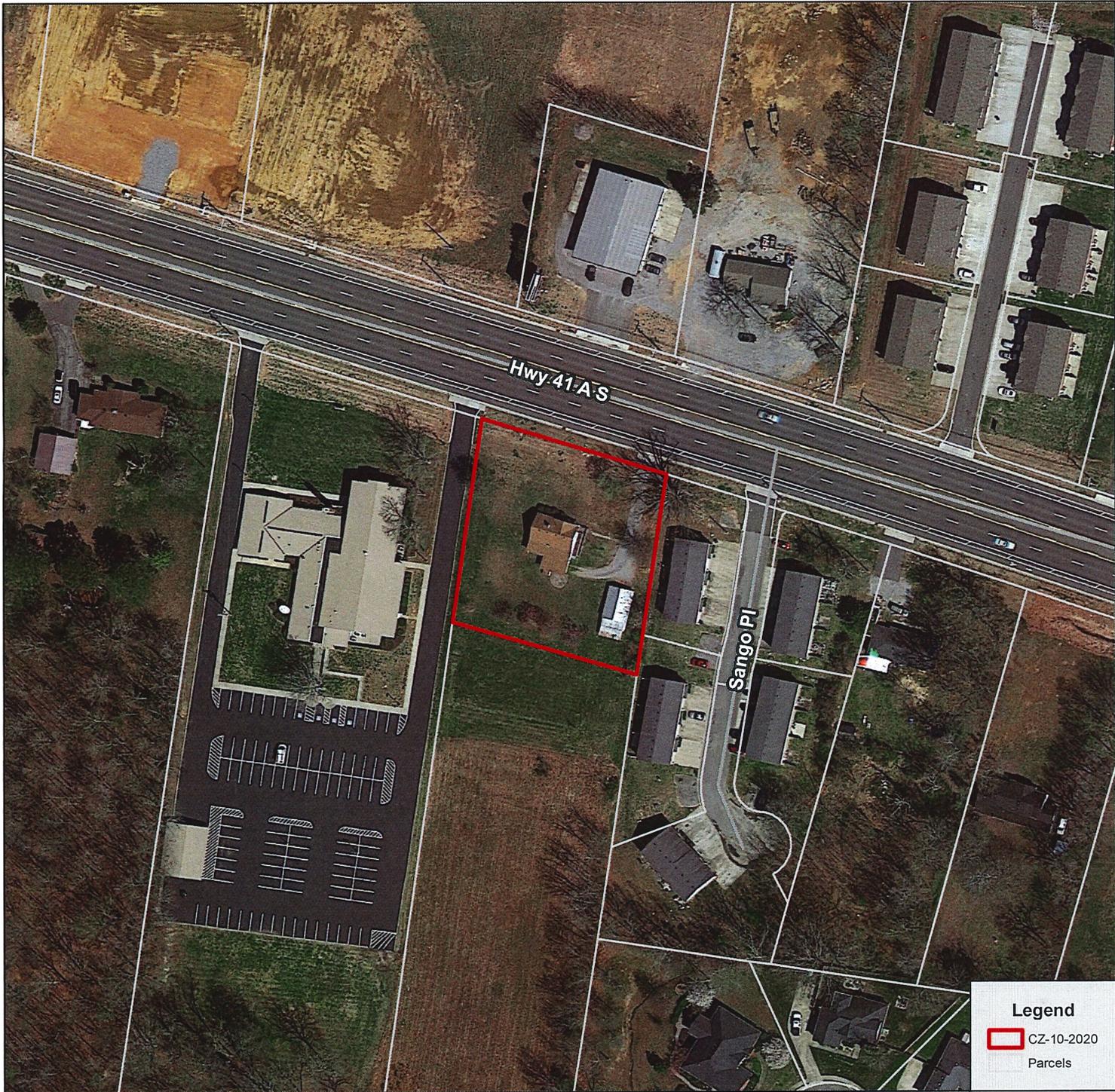
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6/24/2020

Legend

- CZ-10-2020
- Parcels



CZ-10-2020

APPLICANT:

**SUNIL KUMAR
ARONAGIRI & KANI
SUNIL**

REQUEST:

**R-1
TO
C-5**

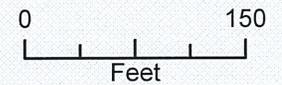
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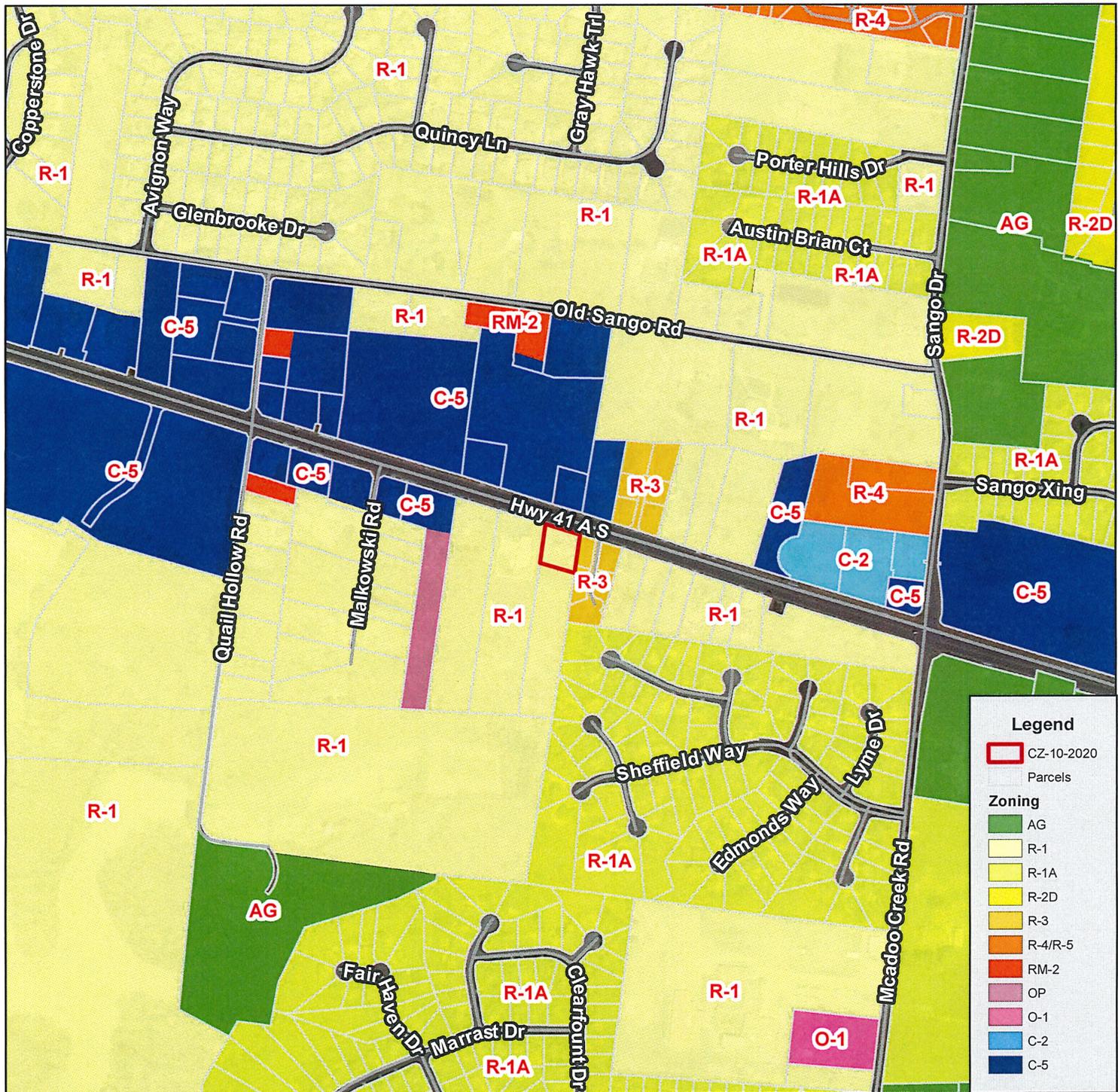
1:1,500



6/24/2020

Legend

 CZ-10-2020
 Parcels



CZ-10-2020

APPLICANT:

SUNIL KUMAR
ARONAGIRI & KANI
SUNIL

REQUEST:

R-1
TO
C-5

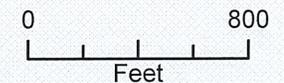
MAP AND PARCEL

082 21100 (P)

+/- ACRES

0.74

1:8,000



6/24/2020

CASE NUMBER: CZ 10 2020 **MEETING DATE** 6/24/2020

APPLICANT: Sunilkumar Aronagiri Kani Sunil

PRESENT ZONING R-1 **PROPOSED ZONING** C-5

TAX PLAT # 082 **PARCEL** 211.00

GEN. LOCATION Property fronting on the south frontage of Highway 41-A South, 1600 +/- feet east of the Highway 41-A South & Quail Hollow Rd. intersection.

PUBLIC COMMENTS

None received as of 10:30 A.M. on 6/24/2020 (A.L.)

RESOLUTION ACCEPTING THE “PUBLIC IMPROVEMENTS PROGRAM AND CAPITAL BUDGET, 2020-2021 THROUGH 2024-2025,” COMPILED BY MONTGOMERY COUNTY AND APPROVED BY THE CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION

WHEREAS, the provision, nature and location of public facilities have a great influence on the pattern of urban growth, facilitating a need to anticipate present and future requirements of a growing community, and outline them in general planning proposals; and

WHEREAS, the “Public Improvements Program and Capital Budget” (commonly known as the “Five-Year Capital Improvements Program”) has been compiled from an on-going annual process of constructive feedback from various functional departments, boards, agencies, and commissions of the County.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners meeting in regular session on this 13th day of July 2020 that the “Public Improvements Program and Capital Budget, 2020-2021 through 2024-2025,” compiled by the Clarksville-Montgomery County Regional Planning Commission, be and the same is hereby accepted to be used as a financial tool for making decisions concerning future public improvement projects and to serve as a guideline and information source when considering the County Budget.

Duly passed and approved this 13th day of July 2020.

Sponsor _____

Commissioner _____

Approved _____

County Mayor

Attested _____

County Clerk

**CAPITAL IMPROVEMENT PROGRAM
MONTGOMERY COUNTY GOVERNMENT
PROPOSED SUMMARY OF PROJECTS
JULY 1, 2020 THROUGH JUNE 30TH 2021**

Department: General Administration Projects (91110)

Timing of Expenditures

Project Type:	Project Description	Priority	Amount		Est. Cost of Project	Timing of Expenditures				
			Funding prior to FY20	Remaining to be Budgeted:		FY2021	FY2022	FY2023	FY2024	FY2025
Construction	ADA Remediations	B	20,000	1,600,000	1,620,000	-	200,000	200,000	200,000	1,000,000
Construction	Veterans Plaza - Assessor's Renovation	A	-	600,000	600,000	-	600,000	-	-	-
Construction	Veterans Plaza - Data Room Generator & Dedicated HVAC	B	15,000	150,000	165,000	150,000	-	-	-	-
Equipment	Various HVAC Replacements	B	-	600,000	600,000	-	300,000	-	300,000	-
IT	Tyber Software Package for Clerk & Master	B	-	190,500	190,500	190,500	-	-	-	-
IT	Energove Software for Building & Codes	B	-	270,000	270,000	270,000	-	-	-	-
IT	Veterans Plaza Security Cameras - Phase II	B	130,000	100,000	230,000	100,000	-	-	-	-
Land Acquisition	Veterans Plaza - Crossland Avenue Land Purchase	C	-	2,500,000	2,500,000	-	1,500,000	250,000	500,000	250,000
Professional Services	Veterans Plaza - Assessor's Renovation	A	-	50,000	50,000	50,000	-	-	-	-
Professional Services	Veterans Plaza - DHS/DCS/MCHRA Programming Study	B	-	25,000	25,000	25,000	-	-	-	-
Professional Services	Various HVAC Replacements	B	-	60,000	60,000	-	30,000	-	30,000	-
Professional Services	Various Roof Replacements	B	-	50,000	50,000	-	-	50,000	-	-
Renovation	Veterans Plaza - Reroof	B	730,000	1,680,000	2,410,000	1,600,000	80,000	-	-	-
Renovation	Cumberland Heights Bartee Center Roof Replacement	A	-	70,000	70,000	70,000	-	-	-	-
Renovation	Historic Courthouse Exterior Wall & Window Sealing	B	-	300,000	300,000	-	300,000	-	-	-
Renovation	Various Roof Replacements	B	-	500,000	500,000	-	-	500,000	-	-
			895,000	8,745,500	9,640,500	2,455,500	3,010,000	1,000,000	1,030,000	1,250,000

Notes:

Priority rankings (A-C) reported by Department Heads/Elected Officials are based off the following criteria:

Priority A-Projects currently underway for which the local government unit is fully committed and/or are so urgently needed that implementation cannot be delayed.

Priority B-Projects needed to maintain the agency/activity program at current level of performance.

Priority C-Projects needed as soon as funds can reasonably be made available, or projects which are desirable but needing further study.

**CAPITAL IMPROVEMENT PROGRAM
MONTGOMERY COUNTY GOVERNMENT
PROPOSED SUMMARY OF PROJECTS
JULY 1, 2020 THROUGH JUNE 30TH 2021**

Department: Public Safety Projects (91130)

Timing of Expenditures

Project Type:	Project Description	Priority	Amount		Est. Cost of Project	Timing of Expenditures				
			Funding prior to FY20	Remaining to be Budgeted:		FY2021	FY2022	FY2023	FY2024	FY2025
Construction	Public Safety Training Complex	A	6,160,000	18,400,000	24,560,000	1,400,000	-	1,500,000	4,500,000	11,000,000
Equipment	Upgrade all Air Packs to MSA G1	B	-	426,000	426,000	426,000	-	-	-	-
Equipment	Upgrade Heavy Hydraulic Rescue Tools	B	-	154,700	154,700	154,700	-	-	-	-
Equipment	Sonar for Rescue Squad Boat	B	-	40,000	40,000	40,000	-	-	-	-
Equipment	Command Trailer	A	200,000	100,000	300,000	100,000	-	-	-	-
Equipment	Workhouse Commercial HVAC Unit Replacements	B	-	45,000	45,000	-	45,000	-	-	-
Equipment	Jail Digital Video Security System	A	-	225,000	225,000	225,000	-	-	-	-
Other	Ladder Truck	B	-	1,100,000	1,100,000	1,100,000	-	-	-	-
Other	Pumper/Tanker Combination	B	-	2,465,000	2,465,000	800,000	400,000	415,000	420,000	430,000
Other	EMA Vehicle	B	-	52,500	52,500	52,500	-	-	-	-
Other	EMA Warning Sirens	A	-	165,000	165,000	165,000	-	-	-	-
Professional Services	Public Safety Training Complex	A	-	1,600,000	1,600,000	50,000	150,000	400,000	1,000,000	-
Renovation	Jail Exterior Brick Repair & Resealing	B	100,000	400,000	500,000	-	400,000	-	-	-
Renovation	Replacement of Jail Kitchen Flooring	B	-	275,000	275,000	275,000	-	-	-	-
Renovation	1986 Jail - Interior Sewer Pipe Replacement	B	-	1,500,000	1,500,000	1,500,000	-	-	-	-
			100,000	2,175,000	2,275,000	6,288,200	400,000	-	-	-

Notes:

Priority rankings (A-C) reported by Department Heads/Elected Officials are based off the following criteria:

Priority A-Projects currently underway for which the local government unit is fully committed and/or are so urgently needed that implementation cannot be delayed.

Priority B-Projects needed to maintain the agency/activity program at current level of performance.

Priority C-Projects needed as soon as funds can reasonably be made available, or projects which are desirable but needing further study.

**CAPITAL IMPROVEMENT PROGRAM
 MONTGOMERY COUNTY GOVERNMENT
 PROPOSED SUMMARY OF PROJECTS
 JULY 1, 2020 THROUGH JUNE 30TH 2021**

Department: Other General Government Projects (91190)

Timing of Expenditures

Project Type:	Project Description	Priority	Funding prior to FY20	Amount Remaining to be Budgeted:	Est. Cost of Project	FY2021	FY2022	FY2023	FY2024	FY2025
			-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-

Notes:

Priority rankings (A-C) reported by Department Heads/Elected Officials are based off the following criteria:

Priority A-Projects currently underway for which the local government unit is fully committed and/or are so urgently needed that implementation cannot be delayed.

Priority B-Projects needed to maintain the agency/activity program at current level of performance.

Priority C-Projects needed as soon as funds can reasonably be made available, or projects which are desirable but needing further study.

CAPITAL IMPROVEMENT PROGRAM
MONTGOMERY COUNTY GOVERNMENT
PROPOSED SUMMARY OF PROJECTS
JULY 1, 2020 THROUGH JUNE 30TH 2021

Department: Highway & Street Capital Projects (91200)

Timing of Expenditures

Project Type:	Project Description	Priority	Funding prior to FY20	Amount Remaining to be Budgeted:	Est. Cost of Project	FY2021	FY2022	FY2023	FY2024	FY2025
			-	-	-	-	-	-	-	-
			-	-	-	-	-	-	-	-

Notes:

Priority rankings (A-C) reported by Department Heads/Elected Officials are based off the following criteria:

Priority A-Projects currently underway for which the local government unit is fully committed and/or are so urgently needed that implementation cannot be delayed.

Priority B-Projects needed to maintain the agency/activity program at current level of performance.

Priority C-Projects needed as soon as funds can reasonably be made available, or projects which are desirable but needing further study.

Summary of Montgomery County Five Year Capital Improvement Plan

Budgeted Expenses Prior to 1-Jul-20	Amount Remaining to Be Budgeted	Estimated Total Cost of Projects	Timing of Expenditures				
			FY2021	FY2022	FY2023	FY2024	FY2025
4,755,000	64,740,500	69,495,500	35,098,700	17,170,000	9,365,000	6,730,000	2,050,000

RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS APPROVING
AMENDMENTS TO THE 2020-21
SCHOOL BUDGET

WHEREAS, the proposed amendments to the General Purpose School Fund reflect the most recent estimates of revenues and expenditures, and,

WHEREAS, the Clarksville-Montgomery County Board of Education has studied the attached amendments and approved them on June 9, 2020, for recommendation to the Montgomery County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Business Session on this 13th day of July, 2020, that the 2020-21 School Budget be amended as per the attached schedules.

Sponsor Miss L. [Signature]

Commissioner Ray [Signature]

Approved _____
County Mayor

Attested _____
County Clerk

Clarksville-Montgomery County School System General Purpose School Fund Budget

2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Estimated Revenues

Local Revenues

Current Property Tax	28,002,813	28,002,813	-	28,002,813
Trustees Collection - Prior Years	500,000	500,000	-	500,000
Trustees Collection - Bankruptcy	10,000	10,000	-	10,000
Cir. Clk/Clk Mastr Coll	316,245	316,245	-	316,245
Interest & Penalties	200,000	200,000	-	200,000
Payments In Lieu of Taxes (Utility)	577,493	577,493	-	577,493
Local Option Sales Tax	59,120,695	59,120,695	-	59,120,695
Wheel Tax	5,151,000	5,151,000	-	5,151,000
Business Tax	800,000	800,000	-	800,000
Mixed Drink Tax	400,000	400,000	-	400,000
Bank Excise Tax	161,000	161,000	-	161,000
Archives & Records Management Fee	7,800	7,800	-	7,800
Tuition - Regular Day Students	-	-	-	-
Tuition - Other	98,000	98,000	-	98,000
School Based Health Program	62,900	62,900	-	62,900
Criminal Background Fee	36,300	36,300	-	36,300
Other charges for services	330,000	330,000	-	330,000
Lease/Rentals	138,000	138,000	-	138,000
Sale of Recycled Materials	-	-	-	-
E-Rate Funding	295,947	295,947	-	295,947
Misc. Refund - Other	52,000	52,000	-	52,000
Sale of Equipment	500,000	500,000	-	500,000
Damages from Individuals	3,435	3,435	-	3,435
Contributions & Gifts	26,200	26,200	-	26,200
Other Local Revenue	6,000	6,000	-	6,000
Total Local Revenues	96,795,828	96,795,828	-	96,795,828

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
State Revenues				
Transition School To Work	-	-	-	-
Basic Education Program	191,536,360	191,536,360	-	191,536,360
Early Childhood Education	1,840,910	1,840,910	-	1,840,910
Other State Education Funds	-	-	-	-
Career Ladder Program	307,300	307,300	-	307,300
Other Vocational	-	-	-	-
Income Tax	175,000	175,000	-	175,000
Total State Revenues	193,859,570	193,859,570	-	193,859,570
Federal Revenues				
Educ. of the Handicapped Act	-	-	-	-
Special Ed Preschool	-	-	-	-
Public Law 874 (Impact Aid)	1,790,633	1,790,633	-	1,790,633
JROTC	693,600	693,600	-	693,600
Contributions	22,000	22,000	-	22,000
Adult Literacy	31,494	31,494	-	31,494
Other Government and Citizens Groups	-	-	-	-
Total Federal Revenues	2,537,727	2,537,727	-	2,537,727
Non-Revenue Sources				
Capital Lease Proceeds	3,796,350	3,796,350	-	3,796,350
Insurance Recovery	1,000	1,000	-	1,000
Operating Transfers	1,118,406	1,118,406	-	1,118,406
Total Non-Revenue Sources	4,915,756	4,915,756	-	4,915,756
Total Revenues	298,108,881	298,108,881	-	298,108,881

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
<i>Beginning Reserves and Fund Balance</i>				
Reserve for On-The-Job Injury	402,218	402,218	-	402,218
Reserve for Property & Liability Insurance	781,000	781,000	-	781,000
Reserve for BEP	-	-	-	-
Reserve for Career Ladder	61,967	61,967	-	61,967
Assign for Education - Munis Systems	-	-	-	-
Assign for Education - School Bus Replacements	1,609,500	1,609,500	-	1,609,500
Assign for Technology Equipment, Purchases and Leases	1,033,000	1,033,000	-	1,033,000
Total Reserves	3,887,685	3,887,685		3,887,685
Beginning Fund Balance	20,086,347	20,086,347	-	20,086,347
 <i>Total Reserves and Fund Balance</i>	 23,974,032	 23,974,032	 -	 23,974,032
 <i>Total Available Funds</i>	 322,082,913	 322,082,913		 322,082,913

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Expenditures (Appropriations)				
71100 - Regular Instruction				
Salaries	102,859,120	102,859,120	-	102,859,120
Employee Benefits	36,534,572	36,534,572	-	36,534,572
Contracted Services	1,649,694	1,649,694	-	1,649,694
Supplies and Materials	5,571,950	5,571,950	-	5,571,950
Equipment	59,000	59,000	-	59,000
Student Fee Waivers	25,582	25,582	-	25,582
Total 71100 - Regular Instruction	146,699,918	146,699,918	-	146,699,918
71150 - Alternative School				
Salaries	885,468	885,468	-	885,468
Employee Benefits	356,150	356,150	-	356,150
Contracted Services	4,600	4,600	-	4,600
Supplies and Materials	3,000	3,000	-	3,000
Total 71150 - Alternative School	1,249,218	1,249,218	-	1,249,218
71200 - Special Education				
Salaries	26,927,138	26,927,138	-	26,927,138
Employee Benefits	9,911,030	9,911,030	-	9,911,030
Contracted Services	153,000	153,000	-	153,000
Supplies and Materials	85,000	85,000	-	85,000
Equipment	10,000	10,000	-	10,000
Total 71200 - Special Education	37,086,168	37,086,168	-	37,086,168

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
71300 - Vocational Education				
Salaries	4,377,161	4,377,161	-	4,377,161
Employee Benefits	1,536,512	1,536,512	-	1,536,512
Contracted Services	9,400	9,400	-	9,400
Supplies and Materials	508,855	508,855	-	508,855
Equipment	140,000	140,000	-	140,000
Total 71300 - Vocational Education	6,571,928	6,571,928	-	6,571,928
72110 - Student Services				
Salaries	691,241	691,241	-	691,241
Employee Benefits	215,074	215,074	-	215,074
Contracted Services	7,360	7,360	-	7,360
Supplies and Materials	10,400	10,400	-	10,400
Staff Development	7,000	7,000	-	7,000
Total 72110 - Student Services	931,075	931,075	-	931,075
72120 - Health Services				
Salaries	1,469,879	1,469,879	-	1,469,879
Employee Benefits	579,833	579,833	-	579,833
Contracted Services	1,200	1,200	-	1,200
Supplies and Materials	33,795	33,795	-	33,795
Equipment	29,150	29,150	-	29,150
Total 72120 - Health Services	2,113,857	2,113,857	-	2,113,857

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72130 - Other Student Support				
Salaries	8,464,554	8,464,554	-	8,464,554
Employee Benefits	2,767,107	2,767,107	-	2,767,107
Contracted Services	462,443	462,443	-	462,443
Supplies and Materials	6,200	6,200	-	6,200
Equipment	-	-	-	-
Staff Development	10,000	10,000	-	10,000
Other	1,200	1,200	-	1,200
Total 72130 - Other Student Support	11,711,504	11,711,504	-	11,711,504
72210 - Regular Instruction Support				
Salaries	10,599,143	10,599,143	-	10,599,143
Employee Benefits	3,660,124	3,660,124	-	3,660,124
Contracted Services	450,520	450,520	-	450,520
Supplies and Materials	1,086,556	1,086,556	-	1,086,556
Equipment	5,000	5,000	-	5,000
Staff Development	897,472	897,472	-	897,472
Other	21,000	21,000	-	21,000
Total 72210 - Regular Instruction Support	16,719,815	16,719,815	-	16,719,815
72215 - Alternative School Support				
Salaries	23,408	23,408	-	23,408
Employee Benefits	5,079	5,079	-	5,079
Total 72215 - Alternative School Support	28,487	28,487	-	28,487

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72220 - Special Education Support				
Salaries	2,072,650	2,072,650	-	2,072,650
Employee Benefits	684,286	684,286	-	684,286
Contracted Services	179,800	179,800	-	179,800
Supplies and Materials	180,301	180,301	-	180,301
Staff Development	20,500	20,500	-	20,500
Total 72220 - Special Education Support	3,137,537	3,137,537	-	3,137,537
72230 - Vocational Education Support				
Salaries	128,083	128,083	-	128,083
Employee Benefits	23,735	23,735	-	23,735
Supplies and Materials	600	600	-	600
Staff Development	2,000	2,000	-	2,000
Total 72230 - Vocational Education Support	154,418	154,418	-	154,418
72250 - Technology				
Salaries	1,271,934	1,271,934	-	1,271,934
Employee Benefits	407,112	407,112	-	407,112
Contracted Services	1,672,865	1,672,865	-	1,672,865
Supplies and Materials	3,213,377	3,213,377	-	3,213,377
Equipment	5,031,350	5,031,350	-	5,031,350
Staff Development	34,460	34,460	-	34,460
Total 72250 - Technology	11,631,098	11,631,098	-	11,631,098
72260 - Adult Education Support				
Salaries	248,381	248,381	-	248,381
Employee Benefits	61,353	61,353	-	61,353
Total 72260 - Adult Education Support	309,734	309,734	-	309,734

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72310 - Board of Education					
Salaries	70,722	70,722	-	70,722	
Employee Benefits	1,343,700	1,343,700	-	1,343,700	
Contracted Services	298,300	298,300	-	298,300	
Insurance Premiums	1,106,287	1,106,287	(17,240)	1,089,047	Based on actual premiums
Trustee's Commission	1,301,705	1,301,705	-	1,301,705	
Staff Development	19,500	19,500	-	19,500	
Background Investigations/Prof. Dev.	95,000	95,000	-	95,000	
Community Relations	500	500	-	500	
Total 72310 - Board of Education	4,235,714	4,235,714	(17,240)	4,218,474	
72320 - Director of Schools					
Salaries	597,226	597,226	-	597,226	
Employee Benefits	168,488	168,488	-	168,488	
Contracted Services	72,540	72,540	-	72,540	
Supplies and Materials	3,650	3,650	-	3,650	
Equipment	1,500	1,500	-	1,500	
Staff Development	21,250	21,250	-	21,250	
Total 72320 - Director of Schools	864,654	864,654	-	864,654	
72320 - Printing and Communications					
Salaries	560,830	560,830	-	560,830	
Employee Benefits	228,707	228,707	-	228,707	
Contracted Services	74,650	74,650	-	74,650	
Supplies and Materials	60,776	60,776	-	60,776	
Equipment	26,820	26,820	-	26,820	
Staff Development	27,982	27,982	-	27,982	
Total 72320 - Printing and Communications	979,765	979,765	-	979,765	

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72410 - Office of the Principal				
Salaries	14,857,964	14,857,964	-	14,857,964
Employee Benefits	5,849,578	5,849,578	-	5,849,578
Contracted Services	30,200	30,200	-	30,200
Equipment	25,000	25,000	-	25,000
Staff Development	39,000	39,000	-	39,000
Total 72410 - Office of the Principal	20,801,742	20,801,742	-	20,801,742
72510 - Business Affairs				
Salaries	1,893,436	1,893,436	-	1,893,436
Employee Benefits	742,857	742,857	-	742,857
Contracted Services	73,699	73,699	-	73,699
Supplies and Materials	20,180	20,180	-	20,180
Equipment	5,800	5,800	-	5,800
Staff Development	16,619	16,619	-	16,619
Total 72510 - Business Affairs	2,752,591	2,752,591	-	2,752,591
72520 - Human Resources				
Salaries	2,000,563	2,000,563	-	2,000,563
Employee Benefits	648,335	648,335	-	648,335
Contracted Services	126,830	126,830	-	126,830
Supplies and Materials	48,700	48,700	-	48,700
Equipment	181,200	181,200	-	181,200
Staff Development	16,325	16,325	-	16,325
Total 72520 - Human Resources	3,021,953	3,021,953	-	3,021,953

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72610 - Operation of Plant					
Salaries	6,400,116	6,400,116	-	6,400,116	
Employee Benefits	3,075,372	3,075,372	-	3,075,372	
Contracted Services	792,950	792,950	-	792,950	
Supplies and Materials	657,845	657,845	-	657,845	
Equipment	210,000	210,000	-	210,000	
Utilities	6,618,329	6,618,329	-	6,618,329	
Insurance Premiums	498,381	498,381	58,351	556,732	Based on actual premiums
Staff Development	10,000	10,000	-	10,000	
Total 72610 - Operation of Plant	18,262,993	18,262,993	58,351	18,321,344	
72620 - Maintenance of Plant					
Salaries	3,032,361	3,032,361	-	3,032,361	
Employee Benefits	1,390,493	1,390,493	-	1,390,493	
Contracted Services	1,172,497	1,172,497	-	1,172,497	
Supplies and Materials	1,346,315	1,346,315	-	1,346,315	
Equipment	23,000	23,000	-	23,000	
Insurance Premiums	62,037	62,037	(5,275)	56,762	Based on actual premiums
Staff Development	10,000	10,000	-	10,000	
Total 72620 - Maintenance of Plant	7,036,703	7,036,703	(5,275)	7,031,428	
73400 - Early Childhood Education					
Salaries	1,672,210	1,672,210	-	1,672,210	
Employee Benefits	714,851	714,851	-	714,851	
Contracted Services	2,500	2,500	-	2,500	
Supplies and Materials	22,500	22,500	-	22,500	
Equipment	12,500	12,500	-	12,500	
Staff Development	6,000	6,000	-	6,000	
Total 73400 - Early Childhood Education	2,430,561	2,430,561	-	2,430,561	

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2020-21 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
82130 - Debt Service				
Principal Payments	6,885,273	6,885,273	-	6,885,273
Total 82130 - Debt Service	6,885,273	6,885,273	-	6,885,273
82230 - Debt Service				
Lease Interest Payments	348,251	348,251	-	348,251
Total 82230 - Debt Service	348,251	348,251	-	348,251
99100 - Interfund Transfers				
Interfund Transfers	508,812	508,812	-	508,812
Total 99100 - Interfund Transfers	508,812	508,812	-	508,812
Total Expenditures	306,473,769	306,473,769	35,836	306,509,605
<i>Ending Reserves and Fund Balance</i>				
Fund Balance	9,374,459	9,374,459	(35,836)	9,338,623
On-The-Job Injury Reserve	402,218	402,218	-	402,218
Property & Liability Insurance Reserve	781,000	781,000	-	781,000
BEP Reserve	-	-	-	-
Career Ladder Reserve	61,967	61,967	-	61,967
Assign for Education - Munis Systems	-	-	-	-
Assign for Education - School Bus Replacements	509,500	509,500	-	509,500
Assign for Technology Equipment, Purchases and Leases	4,480,000	4,480,000	-	4,480,000
Total Reserves and Fund Balance	15,609,144	15,609,144	(35,836)	15,573,308
Total Expenditures, Reserves and Fund Balance	322,082,913	322,082,913	-	322,082,913

RESOLUTION TO AMEND THE RULES AND REGULATIONS OF THE MONTGOMERY COUNTY ANIMAL CARE AND CONTROL

WHEREAS, Montgomery County maintains an Animal Control Agency; and

WHEREAS, from time to time the regulations of the Montgomery County Animal Care and Control Department are reviewed and amended; and

WHEREAS, the Animal Care and Control Rules and Regulations have been reviewed by the Animal Care and Control Committee and certain recommendations have been made for amendment which are attached hereto as Exhibit A; and

WHEREAS, these amendments to the Animal Care and Control Rules and Regulations should be adopted amending *Section 9, Dangerous Dog - Appeal*.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners on this 13th day of July, 2020, that the Rules and Regulations of the Montgomery County Animal Care and Control Department be amended in *Section 9, Dangerous Dog – Appeal*, as shown in Exhibit A, attached hereto.

Duly passed and approved this 13th day of July, 2020.

Sponsor _____
Commissioner _____
Approved _____
County Mayor

Attest _____
County Clerk

To be added to Article 7 of the Montgomery County Animal Control Regulations – Dangerous Dog Ordinance

Section 9. Dangerous Dog – Appeal

- A. The owner of a dog found to be a dangerous dog or potentially dangerous dog, pursuant to this regulation by the Director or his or her authorized representative may, within 5 business days of receipt of notification of the determination, request an administrative hearing to appeal the determination. The administrative hearing shall be conducted pursuant to this section.
- B. A mandatory \$50.00 deposit is required upon submission of an appeal request. The \$50.00 deposit must be paid in full at the Montgomery County Animal Care and Control facility at the time of the appeal request. All deposits are refundable upon the appellant appearing before the Montgomery County Animal Care and Control Committee at the time of the appeal hearing. Any failure by the appellant to appear at the date, time, and location of the assigned Appeal Hearing shall forfeit all deposits made to Montgomery County Animal Care and Control.
- C. An owner desiring a hearing appeal shall make his or her request for a hearing to the reviewing committee comprised of members of the Animal Care and Control Committee, which will be reviewed and discussed in open committee session where all parties to the case may present their appeal to overturn the dangerous dog determination set forth by the Director.
- D. The restrictions placed on a dog that has been declared dangerous and to which an appeal has been filed, shall remain in effect until said determination has been overturned by the Animal Care and Control Committee.

RESOLUTION TO AMEND THE COMMITTEE MAKE-UP OF THE MONTGOMERY COUNTY LOSS CONTROL COMMITTEE

WHEREAS, Montgomery County has an existing Loss Control Committee which currently is filled by the County Mayor plus three appointees, and in alternating years either the Human Resource Director or the Risk Management Director for Montgomery County, Tennessee, along with the existing Budget Committee members for a total of nine members; and

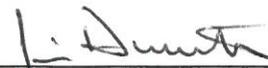
WHEREAS, based upon the substance of matters discussed by the Loss Control Committee, both the Human Resource Director and Risk Management Director’s input would be required and necessary at all meetings; and

WHEREAS, to ensure their attendance, review, substantive activity and comment, it is important for the Loss Control Committee that their presence should be as an active participant at all meetings; and

WHEREAS, this matter was reviewed by the Montgomery County Rules Committee and the recommendation was that the committee structure be amended so that the Loss Control Committee be comprised of the County Mayor, four appointments by him, the Budget Committee then sitting, and that the Human Resource Director and Risk Management Director of Montgomery County will sit with the committee at each session as Ex Officio members.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners on this 13th day of July, 2020, that the Montgomery County Loss Control Committee membership shall be revised this date moving forward, and be comprised of the County Mayor, four members appointed by him, plus the four members of the Budget Committee then sitting, and the Human Resource Director and the Risk Management Director of Montgomery County shall sit with the committee giving input as Ex Officio members.

Duly passed and approved this 13th day of July, 2020.

Sponsor 

Commissioner 

Approved _____
County Mayor

Attest _____
County Clerk

**RESOLUTION TO AMEND THE INTERNAL OPERATING RULES OF THE
MONTGOMERY COUNTY BOARD OF COMMISSIONERS**

WHEREAS, the governing body of Montgomery County, Tennessee is the Montgomery County Commission which is governed by statute and otherwise is authorized to and has established its own rules and orderly procedures to conduct the business of Montgomery County, Tennessee, including the preparation, review, and delivery of resolutions to commissioners for review at the committee level, an informal session and a formal voting session monthly; and

WHEREAS, the procedure can generally be described as a resolution prepared and submitted to the Budget Committee, and after review by the Budget Committee, the resolution, with or without approval, goes to the chair of the governing body for placement on the agenda at the informal non-voting session which generally occurs most often (holidays are an exception) on the first Monday of every month; and

WHEREAS, after the Budget Committee has seen a resolution, comments are made, clerical errors or other modifications to be made are noted, and the budget review is not a final review, but an initial review in the process; and

WHEREAS, after review by the Budget Committee, presentation will be made at the informal session, it is important that the Operating Rules establish the status of the resolution and its process for continued review at the informal session and the formal voting session, which generally occurs the second Monday of each month (holidays are an exception); and

WHEREAS, an orderly process to accomplish the same would include that the resolution would be reviewed by the Budget Committee, it would be presented according to these rules to the commission at the informal session and delivered to them as required by these rules for the informal session with all modifications being shown to the document as originally reviewed by the Budget Committee in some visual fashion, such as a “redline” version; and

WHEREAS, after review at the informal session with the visual modifications shown such as a redline version, the resolution will be shown then in its final format, visual modifications or redlines removed, for voting consideration on the agenda.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners on this 13th day of July, 2020, that the Internal Operating Rules of this body be amended as shown in the redline version on the attached exhibit hereto.

Duly passed and approved this 13th day of July, 2020.

Sponsor _____
Commissioner _____
Approved _____
County Mayor

Attest _____
County Clerk

(g) During the resolution process outlined herein, after presentation to the Budget Committee, the resolution will go to the Chair for presentation next at the Informal session, and then at the following Formal voting session of the Board of Commissioners. Amendments, modification, and corrections of errors may be made to the resolution after the Budget Committee review and those will appear in a "REDLINE" version at the Informal session as notice of these changes. No amendment of the proposed resolution from its form leaving the Budget Committee is necessary. The "REDLINE" version of the resolution at the Informal Session will be the resolution presented at the Formal Session.

(+)

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RULE V

COMMITTEES, BOARDS, COMMISSIONS AND AGENCIES

The rules pertaining to the structure, organization, functions, operation and membership of the various standing and ad hoc committees of the Montgomery County Board of Commissioners and of the various boards and commissions of the county government, are set forth in a resolution adopted by this Board of this date, and the provisions of said resolutions are made a part of these rules and incorporated herein by reference.

RULE VI

These rules may be suspended only by a 2/3 majority vote.

RULE VII

The County Attorney shall act as parliamentarian for all formal meetings of the Montgomery County Board of Commissioners.

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS
TO TRANSFER ALCOHOL TREATMENT RESERVE FUND MONIES FOR THE
RENOVATION OF SPACE AT VETERANS PLAZA**

WHEREAS, a alcohol treatment fee is collected in the courts; and

WHEREAS, the alcohol fees are accumulated in reserve funds at the end of every fiscal year; and

WHEREAS, the balance of reserve funds set aside for the use of treatment and prevention of alcohol abuse estimated to be \$393,549 at fiscal year end 2019; and

WHEREAS, the Adult Probation Department requests one hundred thousand dollars (\$100,000) of the Alcohol Treatment Reserve Funds be transferred to the building improvement account in Adult Probation; and

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 13th day of July 2020, that one hundred thousand dollars (\$100,000) be transferred from the Alcohol Treatment Fee Reserve Funds and placed in the Adult Probation Department account 101-55910-00000-55-57070 for the purpose of renovating the alcohol awareness classroom space at Veterans Plaza.

Duly passed and approved this 13th day of July 2020.

Sponsor Sherry Robertson

Commissioner Charles D. Keene

Approved _____

County Mayor

Attested _____
County Clerk

RESOLUTION TO REPEAL RESOLUTION 20-4-12, "ALTERING THE PROCEDURES FOR PUBLIC HEARINGS TO BE CONDUCTED AS REQUIRED BY LAW BEFORE THE MONTGOMERY COUNTY COMMISSION"

WHEREAS, Montgomery County, during the contagious COVID-19 flu process, amended the procedures for public hearings; and

WHEREAS, said public hearings were conducted orderly and as allowed under COVID-19 Emergency Orders; and

WHEREAS, the Montgomery County Board of Commissioners believe that, subject to other restrictions regarding social distancing and size of public gatherings remain in effect, that public hearings should be conducted under the procedures previously established by this Commission; and

WHEREAS, Montgomery County will continue to conduct its open meetings with social distancing based upon size of the room and available space, provisions will be made for the attendance and participation at public hearings as previously established and Resolution 20-4-12 is repealed.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners on this 13th day of July, 2020, that Resolution 20-4-12 is repealed and Montgomery County will return to procedures for public hearings that existed prior to Resolution 20-4-12, remaining subject to existing orders regarding social distancing, emergency orders, and capacity allowed.

Duly passed and approved this 13th day of July, 2020.

Sponsor _____
Commissioner Charles D. Keene
Approved _____
County Mayor

Attest _____
County Clerk

RESOLUTION TO ALTER THE PROCEDURES FOR PUBLIC HEARINGS TO BE CONDUCTED AS REQUIRED BY LAW BEFORE THE MONTGOMERY COUNTY COMMISSION

WHEREAS, Montgomery County, Tennessee, the State of Tennessee, and the nation as well as the globe have undertaken extreme measures in light of the contagious COVID-19 flu; and

WHEREAS, emergency orders have been taken by the State of Tennessee and the Montgomery County Mayor which are in full force and effect which limit public meetings under the Public Meetings Act and limit public gatherings; and

WHEREAS, the Montgomery County Board of Commissioners, a body of twenty-one, and other administrative components, are now meeting electronically as allowed by law; and

WHEREAS, public hearings of matters by statute are required to be heard before the Montgomery County Commission, and when required to be heard allow for public comment; and

WHEREAS, public comment may be received by Montgomery County appropriately under law by any objectively reasonably fair process; and

WHEREAS, based upon the current state of emergency orders the regular process of public hearings should be altered.

THEREFORE, BE IT RESOLVED by the Board of Montgomery County Commissioners, that all public hearings which come before the Montgomery County Commission as required by law will allow the public to comment as required by submission of an email to Shelly Baggett smbaggett@mcgtn.net. Public comments timely delivered will be identified at the meeting as having been received, and prior to the meeting will have been delivered in writing to each member of the Montgomery County Commission by electronic means, and will be retained as a part of the official record of that meeting. The public comment must be received at the email address above on or before 12:00 noon on the Friday proceeding the next Montgomery County Commission which will occur normally on the following Monday, but in some cases on Tuesday by notice to the public. The deadline will remain the same Friday before the next meeting whether on Monday or Tuesday.

BE IT FURTHER RESOLVED that the public will be notified, consistent with current practice and applicable prevailing law, that the broadcast of the electronic Montgomery County Commission meeting is available to be seen on YouTube and may be obtained as otherwise required by law.

Duly approved this 13th day of April 2020.



Attested: Keller A Jackson
County Clerk

Sponsor: _____
Commissioner: _____
Approved: [Signature]
County Mayor

In accordance with the Governor's Executive Order regarding limiting gatherings to prevent the further spread of COVID-19, and allowing public meetings to be conducted by electronic means, the formal June 2020 County Commission meeting will not be open to the public but can be viewed on the county website mcgtn.org via YouTube video. Commissioners will attend in person maintaining proper distancing or vote by electronic means. Limiting public access to these meetings is necessary to protect the public health, safety, and welfare in light of COVID-19.

COUNTY COMMISSION MINUTES FOR

JUNE 8, 2020

SUBMITTED FOR APPROVAL JULY 13, 2020

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session, via an electronic meeting, on Monday, June 8, 2020, at 6:00 P.M. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Kyle Johnson, Chief of Staff, Kellie Jackson, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert	David Harper	Lisa L. Prichard
Joshua Beal	Arnold Hodges	Chris Rasnic
Loretta J. Bryant	Garland Johnson	Rickey Ray
Brandon Butts	Charles Keene	Larry Rocconi
Carmelle Chandler	Jason D. Knight	Tangi C. Smith
Joe L. Creek	Rashidah A. Leverett	Walker R. Woodruff
John M. Gannon	James R. Lewis	

PRESENT: 20

ABSENT: Joe Smith (1)

When and where the following proceedings were had and entered of record,

to-wit:

The following Resolution Failed:

CZ-8-2020 Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Donna & Roger Wallace

The following Resolution was Adopted:

AB-1-2020 A Resolution Approving the Vacation of a Portion of Butts Drive

The following Resolutions were Adopted as part of the Consent Agenda:

20-6-1 Resolution to Accept Office of Domestic Preparedness State Homeland Security Grant Program 34101-18820 and to Appropriate Funds

20-6-2 Resolution of the Montgomery County Board of Commissioners Appropriating Funds for the Construction of a 12-Classroom Addition at Oakland Elementary School

20-6-3 Resolution of the Montgomery County Board of Commissioners Appropriating Funds for the Construction of a 12-Classroom Addition at West Creek Elementary School

20-6-5 Resolution Requesting Funds in the Amount of Two Million Ninety-Seven Thousand Ninety-Nine Dollars (\$2,097,099) from the State of Tennessee for the Governor's Local Government Support Grant

20-6-9 Resolution Requesting a Study by the Clarksville Montgomery County Regional Planning Commission to Recommend Modification of M2 Zoning for a Proposed Montgomery County Zoning Resolution for Purposes for "Use Permit on Review" for Outdoor Suppressed and Unsuppressed Quality Assurance Testing Applications in the M2 Zone

The following four (4) items were Approved as part of the Consent Agenda:

1. May 11, 2020 Commission Minutes
2. County Clerk's Report
3. Nominating Committee Nominations
4. County Mayor Nominations and Appointments

The following Resolutions were Adopted:

20-6-4 Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2019-20 School Budget

20-6-6 Amended Resolution to Amend the Budgets of Various Funds for Fiscal Year 2020 in Certain Areas of Revenues and Expenditures

20-6-7 Resolution to Levy a Tax Rate in Montgomery County, Tennessee, for the Fiscal Year Beginning July 1, 2020

20-6-8 Amended Resolution Making Appropriations for the Various Funds, Departments, Institutions, Offices, and Agencies of Montgomery County, Tennessee, for the Fiscal Year Beginning July 1, 2020 and Ending June 30, 2021 (FY21) and Approving the Funding of Non-Profit Charitable Organizations in Accordance with TCA §5-9-109

A Motion to Suspend the Rules was Approved unanimously prior to voting on Resolution 20-6-10.

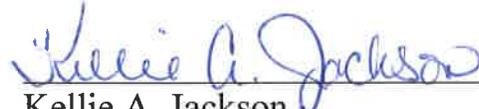
20-6-10 Resolution to Accept and Appropriate Funds from the Department of Justice, Office of Justice Programs, Bureau of Justice Assistance Fiscal Year 2020 Coronavirus Emergency Supplemental Funding Program and the Unappropriated Fund Balance

Reports Filed:

1. Revised April 2020 Trustee's Report
2. CMCSS Quarterly Finance Report
3. CMCSS Quarterly Construction Report
4. Building & Codes Monthly Report
5. Highway Department Road List 2019 and 1st Quarter 2020 (Approved by Commission)
6. Accounts & Budgets Monthly Report
7. Trustee's Monthly Report for May 2020

The Board was adjourned.

Submitted by:


Kellie A. Jackson
County Clerk



**County Clerk's Report
July 13, 2020**

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of June 2020.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Judicial Commissioners and Deputy County Officials are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 13th day of July 2020.


County Clerk



OATHS OF JUDICIAL COMMISSIONERS

NAME	OFFICE	DATE
Ronald T. Parrish	Judicial Commissioner	06/11/2020
Michael Williams	Judicial Commissioner	06/11/2020

OATHS OF DEPUTY COUNTY OFFICIALS

NAME	OFFICE	DATE
Lori E. Martinez	Deputy County Clerk	06/22/2020
Alethia Y. Curtis	Deputy Register	06/23/2020

MONTGOMERY COUNTY CLERK
 KELLIE A JACKSON COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected July 13, 2020

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. OCTAN BANNIS	200 HARRIER CT CLARKSVILLE TN 37042 931-216-3236	
2. URSILINE BANNIS VICTOR	200 HARRIER CT CLARKSVILLE TN 37042 931 449 9553	
3. MOURICE BLACKBURN	3573 AURORA DR CLARKSVILLE TN 37040 254 350 9226	
4. GAYLE E BOLLINGER	3628 FOX DEN LANE CLARKSVILLE TN 37040 970 426 9700.	1831 ALPINE DR CLARKSVILLE TN 37040 931 557 3022
5. TIFFANY S BORUM	1097 ISHEE DR CLARKSVILLE TN 37042 931 302 9807	490 DUNLOP LN CLARKSVILLE TN 37043 931 245 8644
6. ROBERT L BROOKS	233 SENATOR DR CLARKSVILLE TN 37042 931 249 2277	1343 FORT CAMPBELL BLVD CLARKSVILLE TN 37042 931 905 2277
7. CANDY BRYANT	5400 KIRKLAND RD INDIAN MOUND TN 37079 931 216 2144	7940 JONES BRANCH DR TYSONS VA 22102 931 237 5441
8. JENNIFER BUMPUS	2824 HWY 48 CLARKSVILLE TN 37040 931-320-7154	1711 HAYES ST NASHVILLE TN 37203
9. TYLER BUTLER	1015 SUGARCANE WAY CLARKSVILLE TN 37040 931 220 4473	1811 MEMORIAL CIRCLE CLARKSVILLE TN 37040 931 551 5703
10. CHELSEA CAMP	221 MILLSTONE CIRCLE CLARKSVILLE TN 37042 443 721 6221	221 MILLSTONE CIRCLE CLARKSVILLE TN 37042 443 721 6221
11. ARTHUR D CONN	2451 W WILDON RD APT T CLARKSVILLE TN 37043 931 624 1038	1730 MEMORIAL DR CLARKSVILLE TN 37040 931 221 4991
12. MICHELLE CORKREAN	1476 HAYNES RD WOODLAWN TN 37191 785 250 5220	1811 MEMORIAL CIR CLARKSVILLE TN 37043 931 551 5703
13. SANDY DAWN DAILEY	837 LAFAYETTE RD CLARKSVILLE TN 37042 615-802-8552	621 GRACEY AVE CLARKSVILLE TN 37040 931-920-7920

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 350 PAGEANT LANE SUITE 502
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Notaries to be elected July 13, 2020

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
14. AMY S DANIEL	1094 DRAKES COVE RD S ADAMS TN 37010 615 796 4591	18 S THIRD ST SUITE D CLARKSVILLE TN 37040 931 919 4376
15. DEBRA L DANIELS	351 PANORAMA DR CLARKSVILLE TN 37042 931 801 3294	875 INTERNATIONAL BLVD CLARKSVILLE TN 37042 931 221 4800
16. AMANDA DARNELL	730 CLAYTON DR CLARKSVILLE TN 37040 931 320 5832	2300 ROTARY PARK DR CLARKSVILLE TN 37040 931 648 3231
17. COLLEEN DAVIS	514 WOODBURY DRIVE CLARKSVILLE TN 37042 312-339-6443	
18. JUSTIN DANIEL ELLINGTON	531 GADE DR CLARKSVILLE TN 37040 615-961-8996	615-922-8267
19. AMBER EMPSON	516 N MAIN ST TRENTON KY 42286 270-604-0662	2185 MADISON ST CLARKSVILLE TN 37040 9312214712
20. ALEXIS L GOINES	1680 CEDAR SPRINGS CT CLARKSVILLE TN 37042 931 444 9463	1604A MADISON ST CLARKSVILLE TN 37040 931 553 1969
21. CHARLES JOHN HAJE	830 PROFESSIONAL PARK DR 4-4 CLARKSVILLE TN 37040 817-846-4721	1420 TOSHIBA DR LEBANON TN 37087
22. A HARPER	2076 COBB MEADOWS LN CLARKSVILLE TNTN 37043 931 444 0890	208 PROVIDENCE BLVD CLAIRFIELD TN 37042 931 896 2069
23. JESSICA L HEISINGER	348 LIBERTY PARKWAY CLARKSVILLE TN 37040 931-801-8305	1835 MEMORIAL DR CLARKSVILLE TN 37043 931-919-2543
24. DEVIN E HUSER	2139 HARVILL DR CLARKSVILLE TN 37043 931-801-6536	572 DOBVER RD CLARKSVILLE TN 37042 9318016536
25. ANGIE L JACKSON	1374 OLD DOVER CT CLARKSVILLE TN 37042 931 920 4042	

MONTGOMERY COUNTY CLERK
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Notaries to be elected July 13, 2020

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
26. TERRY A JAMES	1202 PARKVIEW DR CLARKSVILLE TN 37042 931 431 5567	931-206-8885
27. D JAMES	3491 HICKORY GLEN DR CLARKSVILLE TN 37040 407 462 4188	2519 E SOUTH STREET ORLANDO FL 32803 407 462 4188
28. JOSLYN S JOHNSON	1762 CABANA DR CLARKSVILLE TN 37042 615-674-2300	1650 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931-919-2535
29. SYLVIE JONES	5800 MARION RD CUNNINGHAM TN 37052 931 801 0285	409 MADISON ST CLARKSVILLE TN 37040 931 647 6400
30. JANICE W KRAESKE	147 HARTFORD COURT CLARKSVILLE TN 37043 931-320-3181	400 FRANKLIN ST CLARKSVILLE TN 37040 931-648-7156
31. LOUISE B KRASS	418 ROBIN HILL RD CLARKSVILLE TN 37043 931 358 0554	730 ECONOMY DR CLARKSVILLE TN 37043 931 368 0237
32. CHRISTINA L KREBS	2179 CHESTER HARRIS RD WOODLAWN TN 37191 931 802 8347	2219 LOWES DR CLARKSVILLE TN 37040 931 553 6981
33. ERIC SCOTT LEHMAN	2864 SUMMER LAWN DR CLARKSVILLE TN 37043 717 870 0304	662 SANGO RD CLARKSVILLE TN 37043 931 896 2226
34. DESHANA LISENBEE	541 FOX TROT DR CLARKSVILLE TN 37042 931 216 7972	541 FOX TROT DR CLARKSVILLE TN 37042 931 216 7972
35. LAURA JEAN LOUIS	3328 WISER DR CLARKSVILLE TN 37042 931-302-3434	849 S LIBERTY CHURCH RD CLARKSVILLE TN 37042 931-905-5729
36. PATRICIA Y MARTIN	597 POLLARD RD CLARKSVILLE TN 37042 931-378-0005	350 PAGEANT LANE STE 301 CLARKSVILLE TN 37042 931-645-0652
37. THERESA YVETTE MILTON	2253 OLD RUSSELVILLE PK CLARKSVILLE TN 37040 931-206-5302	2253 OLD RUSSELLVILLE PIKE CLARKSVILLE TN 37040 9312065302
38. MARTINIQUE MITCHELL	152 A CENTER POINTE DR CLARKSVILLE TN 37040 931-542-8082	101 N THIRD STREET CLARKSVILLE TN 37040 9316475242

MONTGOMERY COUNTY CLERK
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 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected July 13, 2020

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
39. TANIKA MOORE HALE	105 COREY RISE CIR CLARKSVILLE TN 37043 521-599-9921	500 GREAT CIRCLE RD NASHVILLE TN TN 37228 2515999921
40. GINGER EDLIN PARKER	1918 OGBURN CHAPEL RD CLARKSVILLE TN 37042 931-645-5445	1 MILLENNIUM PLAZA STE 404 CLARKSVILLE TN 37040 931-245-3370
41. MERISSA QUEENER	180 FREEMAN RD CUNNINGHAM TN 37052 93 542 7843	1960 J MADISON ST CLARKSVILLE TN 37043 931 542 7843
42. FRANK J RUNYON III	116 HUNTCREST COURT CLARKSVILLE TN 37043 931 647 3377	301 MAIN ST CLARKSVILLE TN 37040 931 647 3377
43. ANDREW RUUD	250 KATHLEEN COURT CLARKSVILLE TN 37043 763 567 8374	4241 HARDING PIKE NASHVILLE TN 37205 615-386-2232
44. DENISE SANDIFAR	316 MELBOURNE CT CLARKSVILLE TN 37043 931-801-5941	664 SANGO RD CLARKSVILLE TN 37043 931-896-2226
45. ELIZABETH C SHACKELFORD	1806 AUBURN DR CLARKSVILLE TN 37043 931 220 3250	1720 ED TEMPLE BLVD NASHVILLE TN 372058 615 687 4171
46. SANTIA SMITH	743 CEDAR GROVE COURT CLARKSVILLE TN 37040 931-801-2777	650 B JOEL DR FORT CAMPBELL KY 42223 2707988387
47. SHARLA VALENCIA SMITH	1354 TANNAHILL WAY CLARKSVILLE TN 37043 931-220-3317	621 GRACEY AVENUE CLARKSVILLE TN 37040 931-220-3317
48. ELLEN SPIVEY	170 JERRY SMITH RD INDIAN MOUND TN 37079 931 338 1214	350 PAGEANT LANE SUITE 401 CLARKSVILLE TN 37040 931 434 9956
49. JILL STANDLEY	125 DANFORD DR CLARKSVILLE TN 37043 931 358 4639	931 206 2020
50. JEREMIAH STITH	2854 PRINCE DR CLARKSVILLE TN 37043 931-249-5820	1957 MADISON ST CLARKSVILLE TN 37043 931 274 7520
51. TARYN SUITER	1812 APEX DRIVE CLARKSVILLE TN 37040 931 801 5402	651 DUNLOP LANE CLARKSVILLE TN 37040 931 502 1224

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Notaries to be elected July 13,2020

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
52. HEATHER THRESHER	2808 HERNDON DR CLARKSVILLE TN 37043 931 436 6545	225 LITTLE HOPE RD CLARKSVILLE TN 37043 931 358 9870
53. JERI N TURNER	114 JOHNSON CIR CLARKSVILLE TN 37040 931 802 0204	668 SANGO RD CLARKSVILLE TN 37043 931 896 2226
54. MARLON VEAL	180 CAVE RD APT 303 CLARKSVILLE TN 37043 810 874 5868	2250 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 906 9030
55. ALEXSIS WADE-RIVAS	515 WREN DR CLARKSVILLE TN 37040 931 220 5072	1960 J MADISON ST CLARKSVILLE TN 37040 931 905 1997
56. WESLEY WALKER	109 HONEYWOOD CT CLARKSVILLE TN 37040 931 436 8089	1223 GUPTON CT CLARKSVILLE TN 37040 931 896 2021
57. MARY MOBLEY WELCH	2450 GUNN RD ADAMS TN 37010 931-241-1400	1997 MADISON ST CLARKSVILLE TN 37043 931-245-1025
58. SHARON K WESTBROOKS	213 SPRING TERRACE LANE CLARKSVILLE TN 37040 931-503-1570	610 COOPER ROAD FORT CAMPBELL KY 42223 3172120454
59. ROSALYN K WILLIAMS	4441 MONTICELLO TRACE ADAMS TN 37010 931 801 6149	931-801-6149
60. BERA LARUE WILLIAMS	1335 SUN VALLEY ROAD CLARKSVILLE TN 37040 931-919-3252	9314440444
61. SUMMER WOOD	415 FRENCH HILL RD. TENNESSEE RIDGE TN 37178 931-721-2002	233-A DUNBAR CAVE RD. CLARKSVILLE TN 37043 931-552-6000
62. SAMANTHA ZISSLER	412 REDBUD LN CLARKSVILLE TN 37043 615-999-4919	101 N THIRD ST CLARKSVILLE TN 37040 931-647-5242

NOMINATING COMMITTEE NOMINATIONS

JULY 13, 2020

LEGISLATIVE LIAISON COMMITTEE

2-year term

Commissioner Chris Rasnic is eligible for reappointment for his first full two-year term to expire July 2022.

Commissioner Rashidah Leverett is eligible for reappointment for her first full two-year term to expire July 2022.

Commissioner Joe Creek nominated to replace Commissioner Jerry Allbert for a two-year term to expire July 2022.

REGIONAL LIBRARY BOARD

3-year term

Jacqueline Crouch (recommended by the Library Board) nominated to fill the unexpired term of Gerald Beavers with term to expire July 2021.

COUNTY MAYOR NOMINATIONS

JULY 13, 2020

EMERGENCY MEDICAL SERVICES

(requires approval)

3-year term

Commissioner Joe Creek nominated to replace Commissioner Larry Rocconi for a three-year term to expire July 2023.

FIRE PROTECTION COMMITTEE

(requires approval)

3-year term

Commissioner Garland Johnson nominated to replace Commissioner David Harper for a three-year term to expire July 2023.

JUDICIAL COMMISSIONER

(requires approval)

1-year term

Darlene Sample nominated for reappointment for a one-year term to expire July 2021.

Rebecca Becker nominated for reappointment for a one-year term to expire July 2021.

Carolyn Honholt, part-time, nominated for reappointment for a one-year term to expire July 2021.

LIBRARY BOARD

(requires approval)

2-year term Commissioner
3-year term Board Member

Gerald Beavers nominated to replace Jacqueline Crouch for a three-year term to expire July 2023.

Dottie Mann nominated to fill her second three-year term to expire July 2023.

Joyce Norris nominated to fill her second three-year term to expire July 2023.

Commissioner Jason Knight has been filling the unexpired term of Monroe Gildersleeve and now eligible to fill his first full two-year term to expire July 2022.

RAIL SERVICE AUTHORITY

(requires approval)

4-year term

Commissioner Walker Woodruff nominated to replace Bryce Sanders for a four-year term to expire July 2024.

COUNTY MAYOR APPOINTMENTS

JULY 13, 2020

BI-COUNTY SOLID WASTE BOARD (requires approval) 6-year term

Jeff Truitt appointed to replace Jay Albertia for a six-year appointment to expire July 2026.

BUILDING & CODES, INTERNATIONAL – BOARD OF APPEALS 5-year term

Wally Crow appointed to replace Ed Neely (structural engineer) for a five-year term to expire July 2025.

911 EMERGENCY DISTRICT BOARD (requires approval) 4-year term

Chief David Crockarell appointed to fill unexpired term of Chief Al Ansley with term to expire January 2023.

PUBLIC RECORDS COMMISSION (requires approval) 4-year term

Skip Burchett appointed to fill the unexpired term of Kurt Bryant as Information Technology Director, as ex officio member.

MONTGOMERY COUNTY

2020 COUNTY ROAD LIST

Zone 2

APRIL 1, 2020 THRU JUNE 30, 2020

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
STEEL SPRINGS ROAD	HOT MIX	1.07	7/7/2020	OVERLAY .21 MI. WITH HOT MIX.

MONTGOMERY COUNTY

2020 COUNTY ROAD LIST

Zone 4

APRIL 1, 2020 THRU JUNE 30, 2020

ROAD NAME	ROAD CLASS	ROAD LENGTH	DATE APPROVED	REASON FOR CHANGE
DABNEY LN.	HOT MIX	.58	7/7/2020	RD. EXTENSION/.50 IS HOT MIX. .08 IS CONCRETE
TROUGH SPRINGS ROAD	HOT MIX	6.01	7/7/2020	OVERLAY 2.35 MI. WITH HOT MIX.

RESPECTFULLY SUBMITTED,



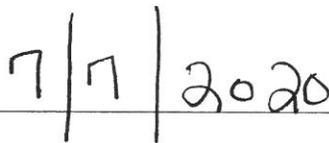
MONTY FLEET, INTERIM HIGHWAY SUPERVISOR



ED GROVES



ORVILLE LEWIS



DATE

RESOLUTION TO ADOPT AND IMPLEMENT A POLICY REGARDING THE DEPLOYMENT AND USE OF THERMAL CAMERA TEMPERATURE SCANNERS TO BE USED IN CERTAIN DESIGNATED COUNTY FACILITIES AND CERTAIN DESIGNATED COUNTY FUNCTIONS

WHEREAS, Montgomery County has faced special challenges with preventing the spread of infectious disease while carrying out all the constitutional, statutory, and other obligations and services provided by County Government; and

WHEREAS, the Centers for Disease Control has published best practices for the purposes of screening persons to include, but not limited to the checking for, certain symptoms, close contact with infected persons, and temperature checks; and

WHEREAS, the County has taken possession of Thermal Temperature Camera systems purchased pursuant to appropriations made in Montgomery County Resolution 20-6-10 for the purposes of screening for temperatures in certain designated county facilities and certain designated county functions; and

WHEREAS, Montgomery County desires to have the most appropriate policy in place to govern the operation of the devices to include the proper training of employees and to ensure the safeguarding of protected health information and this resolution is necessary to protect the public health, safety, and welfare in light of all contagious diseases that spread from person to person.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on the 13th day of July 2020 that Montgomery County adopts the Thermal Temperature Camera system policy (attachment A) to be used in the proper operation, training, and safeguarding of information related to screenings at certain designated county facilities and certain designated county functions.

Duly passed the 13th day of July 2020.

Sponsor



Commissioner



Approved

County Mayor

Attested

County Clerk

Montgomery County Government

Thermal Camera Operations

Section 1 Purpose

This policy establishes procedures for the use of the Thermal Temperature Camera system in designated facilities owned by Montgomery County Government. This policy applies to Montgomery County employees and visitors.

Section 2 Policy

This policy shall dictate proper usage of thermal temperature camera scanners in accordance with CDC and/or FDA recommendations in order to reduce and limit the spread of COVID-19, or other known or unknown infectious disease. The use of the cameras will be used at certain locations and buildings regularly or as needs determine as is necessary to protect the public health, safety, and welfare in light of all contagious diseases that spread from person to person, and based upon anticipated size of gatherings that within its discretion, Montgomery County believes warrant the screening so provided. The use of the Cameras will be posted as provided for herein.

Section 3 Definitions

Thermal Temperature Camera System – A dual camera system consisting of multiple parts including, but not limited to the following:

- Dual Camera with a standard camera and a thermal camera
- Computer System with monitoring software
- Monitor(s)
- Tripod Mounting Stand or Mounting hardware
- Connector cables and additional wiring

Section 4 Procedures

- A. Approved Users
 - a. Only employees of Montgomery County, TN government are authorized to use the thermal temperature camera scanner.
 - b. Users must be trained in the use of the system. All trained operators will be required to sign a non-disclosure agreement (NDA) regarding dissemination of data collected by the scanner. Training and the NDA will be documented and retained by the employee's department or Office.
 - c. Maintenance and troubleshooting will be conducted by designated personnel from the agency responsible for the camera system and/or through the manufacturer or distributors customer support.
- B. Disclosure
 - a. Use of thermal temperature camera systems will be displayed on appropriate signage in all locations where the system is operational. This will service as an acknowledgement of informed consent and must be easily visible to persons entering the building.

Montgomery County Government

Thermal Camera Operations

- b. Manufacturer information relating to alternative performance specifications shall be posted in accordance with FDA recommendations pertaining to medical devices distributed without premarket notifications under 510(k) of the FD&C but otherwise deemed to not create an undue risk in light of the public health emergency.
- C. Approved Use
- a. Thermal Temperature Camera Scanners shall be used to take a measurement of the self-emitting infrared radiation that reveals the relative temperature variations on the surface of the body.
 - b. These devices shall be used at the entrances to buildings to pre-screen persons prior to entrance to the main parts of the building in an effort to limit the potential for the spread of COVID-19 or other infectious diseases as determined by CDC, FDA, or other government guidelines.
 - c. Information obtained by the software will be stored temporarily for screening purposes but will not be saved or distributed. Data space is limited, and new data will overwrite existing data when space is needed.
 - d. Information obtained by the device shall not be shared by use of 3rd party devices (phones, cameras, etc.)
 - e. Monitoring devices for the system shall be out of view of the public or those personnel not trained in the operation of the device.
- D. Daily Operations
- a. Operators shall follow manufacturers recommendations for system preparation prior to the start of normal operating hours.
 - b. Operators shall ensure that disclosure notice signage is serviceable and unobstructed.
 - c. Operators shall monitor all persons entering their facility
 - d. Any persons RED flagged by the system with a skin temperature of 100.4 or higher shall not be allowed to enter the facility. Those persons will be asked to remain in a cool area for at least 5 minutes and then rescanned by the system. Any persons flagged twice by the system will be prohibited from entering the facility.
 - e. County Employees shall notify their supervisors of the system RED flag and follow their agency's procedures relating to illness.
 - f. Visitors shall be notified that they are prohibited from entry due to a temperature flagging by the system. They shall be informed that this is due to the scanner reading their temperature at 100.4 degrees or greater. They should not be told that they have a fever or given any medical diagnosis or advice.
 - g. Operators will coordinate notification to the appropriate party that the visitor was not allowed entry in the case of an appointment, court appearance, or similar circumstance.
- E. Responsibility
- a. All Montgomery County employees trained in the operation of the device shall comply with all aspects of this policy.
 - b. Supervisory personnel are responsible for ensuring that operators comply with the provisions of this document.
 - c. Agencies operating and maintaining these devices are responsible for updating this policy in accordance with any changes in CDC, FDA, or other government guidelines.



JUSTIN P. WILSON
Comptroller

JASON F. MUMFORD
Deputy Comptroller

County Board of Equalization Training Certification

I, Jim Durrett, Mayor of Montgomery County,
Hereby certify pursuant to Tenn. Code Ann. § 67-1-403(e), the following persons
physically or virtually attended the 2020 Comptroller County Board of Equalization
Seminar (print names):

- Doug Jackson
- Lisa Boyd
- Phil Holt
- Chris Barnett
- Richard Swift
- Syd Hedrick
- Bob Fort

Jim Durrett
Mayor's Signature

June 1, 2020
Date

*for questions regarding the reporting of this form contact Rhonda Wright at rhonda.wright@ct.tn.gov.

MONTGOMERY COUNTY DRIVER SAFETY PROGRAM

QUARTERLY REPORT: REVENUE AND ATTENDEES

APRIL - JUNE 2020

***Adult Driver Improvement Program**

<u>Rev Rec:</u> April 2020.....\$	.00	<u>Attendees:</u> April 2020.....	0
May 2020.....\$	577.12	May 2020.....	16 WebEx
June 2020.....\$	1,026.00	June 2020.....	11 WebEx
Total.....\$	1,603.12	Total.....	27

***ADIP Book Fees**

<u>Rev Rec:</u> April 2020.....\$	.00
May 2020..... \$	29.92
June 2020.....\$	53.20
Total.....\$	83.12

***JUVENILE COURT DDC ALIVE AT 25**

<u>Rev Rec:</u> April 2020.....\$	.00	<u>Attendees:</u> April 2020.....	0
May 2020.....\$	.00	May 2020.....	0
June 2020.....\$	.00	June 2020.....	0
Total.....\$	.00	Total.....	0

***JUVENILE COURT DDC 4**

<u>Rev Rec:</u> April 2020.....\$	57.00	<u>Attendees:</u> April 2020.....	0
May 2020.....\$	513.00	May 2020	0
June 2020.....\$	145.35	June 2020.....	17 WebEx
Total.....\$	715.35	Total.....	17

***Seatbelt**

<u>Rev Rec:</u> April 2020.....\$	.00	<u>Attendees:</u> April 2020.....	0
May 2020.....\$	.00	May 2020.....	0
June 2020.....\$	.00	June 2020.....	0
Total.....\$	.00	Total.....	0

***Anti Theft**

<u>Rev Rec:</u> April 2020.....\$	.00	<u>Attendees:</u> April 2020.....	0
May 2020.....\$	.00	May 2020.....	0
June 2020.....\$	.00	June 2020.....	0
Total.....\$	.00	Total.....	0

FOR 2020 12

JOURNAL DETAIL 2020 1 TO 2020 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
101 COUNTY GENERAL							
51100 COUNTY COMMISSION	365,560	376,510	325,371.21	88,783.51	30,000.00	21,138.79	94.4%
51210 BOARD OF EQUALIZATION	2,692	11,183	8,014.55	3,713.93	.00	3,168.45	71.7%
51220 BEER BOARD	5,020	5,670	3,036.37	351.91	370.00	2,263.63	60.1%
51240 OTHER BOARDS & COMMITTEES	5,168	5,168	2,745.16	.00	.00	2,422.84	53.1%
51300 COUNTY MAYOR	580,985	594,048	562,418.82	45,309.13	75.00	31,554.18	94.7%
51310 HUMAN RESOURCES	647,049	669,084	597,400.77	37,918.01	34,755.48	36,927.75	94.5%
51400 COUNTY ATTORNEY	125,000	455,000	314,835.76	16,829.43	.00	128,427.47	71.8%
51500 ELECTION COMMISSION	697,733	711,461	608,255.60	59,818.28	5,300.50	97,904.90	86.2%
51600 REGISTER OF DEEDS	563,451	597,554	574,745.10	37,261.27	.00	22,808.90	96.2%
51720 PLANNING	426,000	460,148	460,147.26	.00	.00	.74	100.0%
51730 BUILDING	411,890	478,367	417,231.06	37,248.45	19,456.94	41,679.00	91.3%
51750 CODES COMPLIANCE	952,708	1,003,278	964,815.66	73,791.12	4,029.95	34,432.39	96.6%
51760 GEOGRAPHICAL INFO SYSTEMS	290,215	290,215	208,965.66	106,409.50	4,751.14	76,498.20	73.6%
51800 COUNTY BUILDINGS	460,463	461,493	388,935.01	34,034.92	8,092.38	64,465.61	86.0%
51810 FACILITIES	2,802,017	2,987,284	2,819,927.30	210,644.12	17,826.08	149,530.82	95.0%
51900 OTHER GENERAL ADMINISTRATION	1,411,428	1,439,573	1,271,387.86	108,648.39	70,750.19	97,435.18	93.2%
51910 ARCHIVES	245,459	428,150	379,857.11	48,007.07	12,222.24	36,070.65	91.6%
52100 ACCOUNTS & BUDGETS	753,422	764,472	712,397.01	55,003.85	25,198.51	26,876.48	96.5%
52200 PURCHASING	322,545	336,915	305,726.83	29,162.99	3,906.40	27,281.77	91.9%
52300 PROPERTY ASSESSOR'S OFFICE	1,458,849	1,476,357	1,426,630.02	113,043.81	12,942.77	36,784.21	97.5%
52400 COUNTY TRUSTEES OFFICE	721,990	793,650	739,581.64	53,063.20	13,307.09	40,761.27	94.9%
52500 COUNTY CLERK'S OFFICE	2,496,746	2,786,246	2,702,108.48	222,873.86	48,926.51	35,211.01	98.7%
52600 INFORMATION SYSTEMS	2,861,986	3,113,402	2,757,324.56	223,460.84	243,406.54	112,671.07	96.4%
52900 OTHER FINANCE	61,300	61,300	12,551.62	1,080.95	10,110.04	38,638.34	37.0%
53100 CIRCUIT COURT	3,676,910	4,034,406	3,651,086.20	294,788.91	7,304.38	376,015.42	90.7%
53300 GENERAL SESSIONS COURT	648,861	662,721	660,288.31	55,524.06	.00	2,432.69	99.6%
53330 DRUG COURT	70,000	70,000	44,375.02	9,921.67	23,890.12	1,734.86	97.5%
53400 CHANCERY COURT	663,297	734,222	713,478.61	57,783.88	751.91	19,991.48	97.3%
53500 JUVENILE COURT	1,193,258	1,356,503	1,283,262.54	92,921.80	55,485.78	17,754.68	98.7%
53600 DISTRICT ATTORNEY GENERAL	59,750	59,750	42,679.96	6,392.45	5,421.67	11,648.37	80.5%
53610 OFFICE OF PUBLIC DEFENDER	7,313	7,313	5,435.45	16.85	.00	1,877.55	74.3%
53700 JUDICIAL COMMISSIONERS	259,881	265,632	249,878.96	19,758.49	810.22	14,942.82	94.4%
53800 VETERANS' TREATMENT COURT	279,892	341,677	293,474.92	34,345.75	5,421.21	42,780.87	87.5%
53900 OTHER ADMINISTRATION/ JUSTICE	521,677	524,426	474,100.62	43,014.32	.00	50,325.38	90.4%
53910 ADULT PROBATION SERVICES	1,112,894	1,141,726	843,367.62	66,888.79	21,692.20	276,666.18	75.8%
54110 SHERIFF'S DEPARTMENT	12,949,004	14,601,608	13,670,046.48	1,155,642.77	649,964.96	281,596.68	98.1%
54120 SPECIAL PATROLS	2,898,120	3,315,934	3,099,447.86	262,221.78	15,220.56	201,265.86	93.9%
54150 DRUG ENFORCEMENT	153,850	153,850	110,076.88	1,463.45	390.84	43,382.28	71.8%
54160 SEXUAL OFFENDER REGISTRY	16,125	16,125	5,449.35	1,219.79	.00	10,675.65	33.8%
54210 JAIL	14,321,133	18,564,831	17,786,870.85	3,927,225.36	76,928.57	701,031.99	96.2%

FOR 2020 12

JOURNAL DETAIL 2020 1 TO 2020 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
54220 WORKHOUSE	1,882,169	2,031,888	1,949,628.85	123,330.01	3,346.61	78,912.54	96.1%
54230 COMMUNITY CORRECTIONS	586,576	586,576	533,543.77	40,804.68	7,043.65	45,988.58	92.2%
54240 JUVENILE SERVICES	291,746	299,214	291,435.31	22,658.72	1,536.80	6,241.89	97.9%
54310 FIRE PREVENTION & CONTROL	602,417	640,741	604,718.87	246,630.15	12,153.99	23,868.44	96.3%
54410 EMERGENCY MANAGEMENT	661,448	681,667	627,088.99	50,567.50	3,621.52	50,956.49	92.5%
54490 OTHER EMERGENCY MANAGEMENT	130,313	312,723	217,002.67	58,617.00	.00	95,720.33	69.4%
54610 COUNTY CORONER / MED EXAMINER	224,700	384,700	409,975.00	146,350.00	1,450.00	-26,725.00	106.9%
55110 HEALTH DEPARTMENT	280,808	330,917	225,393.85	23,145.71	48,376.28	57,146.87	82.7%
55120 RABIES & ANIMAL CONTROL	1,225,718	1,324,537	1,220,565.54	88,371.60	14,393.22	89,578.66	93.2%
55130 AMBULANCE SERVICE	12,799,104	13,059,522	11,483,886.47	911,749.93	193,513.85	1,382,122.00	89.4%
55190 OTHER LOCAL HLTH SRVCS (WIC)	3,200,400	3,285,202	2,378,840.78	176,532.82	103.00	906,258.22	72.4%
55390 APPROPRIATION TO STATE	223,722	223,722	189,810.00	.00	.00	33,912.00	84.8%
55590 OTHER LOCAL WELFARE SERVICES	20,825	20,825	8,500.00	.00	50.00	12,275.00	41.1%
55900 OTHER PUBLIC HEALTH & WELFARE	25,000	25,000	800.00	.00	.00	24,200.00	3.2%
56500 LIBRARIES	2,064,386	2,072,484	2,072,484.00	.00	.00	.00	100.0%
56700 PARKS & FAIR BOARDS	1,529,328	1,568,762	1,317,195.46	105,384.39	4,247.45	247,319.09	84.2%
56900 OTHER SOCIAL, CULTURAL & REC	9,688	9,688	5,515.55	.00	.00	4,172.45	56.9%
57100 AGRICULTURAL EXTENSION SERVIC	375,705	375,705	248,469.17	25,957.67	731.99	126,503.84	66.3%
57300 FOREST SERVICE	2,000	2,000	2,000.00	.00	.00	.00	100.0%
57500 SOIL CONSERVATION	37,403	58,425	57,876.99	4,473.63	.00	548.01	99.1%
57800 STORM WATER MANAGEMENT	125,000	680,701	304,674.85	335.55	255,975.66	120,050.00	82.4%
58110 TOURISM	942,000	1,094,000	1,446,670.95	52,974.64	.00	-352,670.95	132.2%
58120 INDUSTRIAL DEVELOPMENT	1,238,962	1,238,962	1,238,957.00	160,101.00	.00	5.00	100.0%
58220 AIRPORT	381,812	381,812	379,312.00	.00	.00	2,500.00	99.3%
58300 VETERAN'S SERVICES	598,316	633,954	601,957.00	73,665.12	253.21	31,743.79	95.0%
58400 OTHER CHARGES	2,356,406	2,406,406	1,671,053.41	26,420.68	.00	735,352.59	69.4%
58500 CONTRIBUTION TO OTHER AGENCIE	337,500	471,910	270,759.37	36,220.00	23,057.39	178,093.13	62.3%
58600 EMPLOYEE BENEFITS	5,031,492	1,559,917	481,840.33	57,319.62	.00	1,078,076.67	30.9%
58900 MISC-CONT RESERVE	125,000	125,000	80,048.11	5,766.00	33,138.00	11,813.89	90.5%
64000 LITTER & TRASH COLLECTION	142,975	176,404	150,858.53	11,908.68	.00	25,545.47	85.5%
99100 OPERATING TRANSFERS	0	180,000	.00	.00	.00	180,000.00	.0%
TOTAL COUNTY GENERAL	94,954,560	102,400,618	91,968,592.87	10,084,873.76	2,043,439.57	8,388,585.41	91.8%
131 GENERAL ROADS							
61000 ADMINISTRATION	783,816	589,226	504,042.10	40,301.42	1,451.67	83,732.23	85.8%
62000 HIGHWAY & BRIDGE MAINTENANCE	5,765,241	5,926,185	4,978,427.35	904,955.47	523,909.22	423,848.43	92.8%
63100 OPERATION & MAINT OF EQUIPMEN	1,316,918	1,357,447	1,084,829.71	100,949.35	39,415.95	233,201.72	82.8%
63600 TRAFFIC CONTROL	506,985	515,978	408,994.56	38,794.34	58,375.26	48,608.18	90.6%
65000 OTHER CHARGES	579,622	614,622	398,474.82	2,747.68	6,674.45	209,472.73	65.9%
66000 EMPLOYEE BENEFITS	57,980	57,980	51,035.16	8,540.56	.00	6,944.84	88.0%

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MONTGOMERY COUNTY GOVERNMENT, TN
YEAR-TO-DATE BUDGET REPORT

P 3
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FOR 2020 12		JOURNAL DETAIL 2020 1 TO 2020 12						
	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
68000 CAPITAL OUTLAY	4,050,108	2,514,080	1,137,415.01	48,003.51	599,221.69	777,443.05	69.1%	
TOTAL GENERAL ROADS	13,060,670	11,575,518	8,563,218.71	1,144,292.33	1,229,048.24	1,783,251.18	84.6%	
151 DEBT SERVICE								
82110 PRINCIPAL-GENERAL GOVERNMENT	12,677,650	12,677,650	12,677,650.00	.00	.00	.00	100.0%	
82130 PRINCIPAL-EDUCATION	18,689,919	18,689,919	18,689,918.80	.00	.00	.20	100.0%	
82210 INTEREST-GENERAL GOVERNMENT	4,656,170	4,813,877	4,671,875.78	.00	.00	142,001.22	97.1%	
82230 INTEREST-EDUCATION	6,539,508	6,563,070	6,563,069.98	.00	.00	.02	100.0%	
82310 OTHER DEBT SERV-COUNTY GOVT	353,500	353,500	326,074.92	300.00	.00	27,425.08	92.2%	
82330 OTHER DEBT SERV.-EDUCATION	678,000	678,000	508,488.51	450.00	.00	169,511.49	75.0%	
TOTAL DEBT SERVICE	43,594,747	43,776,016	43,437,077.99	750.00	.00	338,938.01	99.2%	
171 CAPITAL PROJECTS								
00000 NON-DEDICATED ACCOUNT	80,000	626,927	574,678.68	.00	.00	52,248.32	91.7%	
82310 OTHER DEBT SERV-COUNTY GOVT	0	0	24,000.00	-24,750.00	.00	-24,000.00	100.0%	
91110 GENERAL ADMINISTRATION PROJEC	108,381,968	109,929,392	10,656,047.11	775,579.06	1,001,768.95	98,271,576.22	10.6%	
91120 ADMIN OF JUSTICE PROJECTS	0	83,823	.00	.00	.00	83,823.00	.0%	
91130 PUBLIC SAFETY PROJECTS	6,980,000	8,391,419	3,578,266.49	275,066.19	3,318,767.63	1,494,384.63	82.2%	
91140 PUBLIC HEALTH /WELFARE PROJEC	3,009,850	3,894,841	1,065,330.06	13,105.00	729,136.00	2,100,374.84	46.1%	
91150 SOCIAL/CULTURAL/REC PROJECTS	2,710,000	11,371,766	9,493,570.66	343,552.90	1,223,612.84	654,582.57	94.2%	
91190 OTHER GENERAL GOVT PROJECTS	209,074	743,527	707,852.76	169,125.89	.00	35,674.24	95.2%	
91200 HIGHWAY & STREET CAP PROJECTS	0	3,462,026	47,927.84	1,052.53	47,187.56	3,366,911.03	2.7%	
91300 EDUCATION CAPITAL PROJECTS	2,305,000	16,831,929	3,468,000.00	1,663,000.00	.00	13,363,929.00	20.6%	
99100 OPERATING TRANSFERS	0	150,000	.00	.00	.00	150,000.00	.0%	
99300 PYMTS-REFUND BOND ESCROW AGEN	0	9,700,000	9,700,000.00	.00	.00	.00	100.0%	
TOTAL CAPITAL PROJECTS	123,675,892	165,185,650	39,315,673.60	3,215,731.57	6,320,472.98	119,549,503.85	27.6%	
266 WORKER'S COMPENSATION								
51810 FACILITIES	0	0	416.59	.00	.00	-416.59	100.0%	
51910 ARCHIVES	0	0	1,239.36	.00	.00	-1,239.36	100.0%	
51920 RISK MANAGEMENT	535,082	667,621	291,353.96	19,550.52	29,552.10	346,714.94	48.1%	
54110 SHERIFF'S DEPARTMENT	0	0	169,308.28	127,511.19	.00	-169,308.28	100.0%	

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MONTGOMERY COUNTY GOVERNMENT, TN
YEAR-TO-DATE BUDGET REPORT

P 4
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FOR 2020 12

JOURNAL DETAIL 2020 1 TO 2020 12

	ORIGINAL APPROP	REVISED BUDGET	YTD EXPENDED	MTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
54210 JAIL	0	0	49,801.06	2,282.25	.00	-49,801.06	100.0%
54410 EMERGENCY MANAGEMENT	0	0	2,649.00	.00	.00	-2,649.00	100.0%
55120 RABIES & ANIMAL CONTROL	0	0	7,155.89	.00	.00	-7,155.89	100.0%
55130 AMBULANCE SERVICE	0	0	17,208.86	.00	.00	-17,208.86	100.0%
55754 LANDFILL OPERATION/MAINTENANC	0	0	8,234.03	225.00	.00	-8,234.03	100.0%
56700 PARKS & FAIR BOARDS	0	0	7,734.83	.00	.00	-7,734.83	100.0%
62000 HIGHWAY & BRIDGE MAINTENANCE	0	0	2,759.60	.00	.00	-2,759.60	100.0%
TOTAL WORKER'S COMPENSATION	535,082	667,621	557,861.46	149,568.96	29,552.10	80,207.44	88.0%
GRAND TOTAL	275,820,951	323,605,423	183,842,424.63	14,595,216.62	9,622,512.89	130,140,485.89	59.8%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **

FOR 2020 12

JOURNAL DETAIL 2020 1 TO 2020 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
101 COUNTY GENERAL						
40110 CURRENT PROPERTY TAX	-49,049,940	-49,049,940	-46,347,063.38	.00	-2,702,876.62	94.5%
40120 TRUSTEE'S COLLECTIONS - PYR	-1,200,000	-1,200,000	-690,629.96	.00	-509,370.04	57.6%
40125 TRUSTEE COLLECTIONS - BANKRUP	-60,000	-60,000	-18,048.99	.00	-41,951.01	30.1%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-500,000	-500,000	-459,393.45	.00	-40,606.55	91.9%
40140 INTEREST & PENALTY	-350,000	-350,000	-277,481.00	.00	-72,519.00	79.3%
40161 PMTS IN LIEU OF TAXES - T.V.A	-763	-763	-762.74	.00	-.26	100.0%
40162 PMTS IN LIEU OF TAXES -UTILIT	-1,345,000	-1,345,000	-1,306,837.44	-119,246.62	-38,162.56	97.2%
40163 PMTS IN LIEU OF TAXES - OTHER	-750,679	-750,679	-640,927.49	-2,033.00	-109,751.51	85.4%
40220 HOTEL/MOTEL TAX	-2,100,000	-2,100,000	-1,461,282.24	.00	-638,717.76	69.6%
40250 LITIGATION TAX - GENERAL	-445,000	-445,000	-321,530.67	-19,530.75	-123,469.33	72.3%
40260 LITIGATION TAX-SPECIAL PURPOS	-75,000	-75,000	-65,149.68	-3,187.21	-9,850.32	86.9%
40270 BUSINESS TAX	-1,200,000	-1,200,000	-1,264,564.40	-338,523.93	64,564.40	105.4%
40320 BANK EXCISE TAX	-200,000	-200,000	-266,436.84	.00	66,436.84	133.2%
40330 WHOLESALE BEER TAX	-350,000	-350,000	-398,698.30	-47,638.47	48,698.30	113.9%
40350 INTERSTATE TELECOMMUNICATIONS	-3,400	-3,400	.00	.00	-3,400.00	.0%
41120 ANIMAL REGISTRATION	-35,000	-35,000	-184,750.00	-785.00	149,750.00	527.9%
41130 ANIMAL VACCINATION	-6,000	-6,000	-6,602.50	-2,656.50	602.50	110.0%
41140 CABLE TV FRANCHISE	-275,000	-275,000	-292,203.15	.00	17,203.15	106.3%
41520 BUILDING PERMITS	-1,500,000	-1,500,000	-1,144,355.60	-123,338.50	-355,644.40	76.3%
41540 PLUMBING PERMITS	-20,000	-20,000	-26,350.00	-4,100.00	6,350.00	131.8%
41590 OTHER PERMITS	-767,000	-767,000	-231,077.20	-24,726.70	-535,922.80	30.1%
42110 FINES	-20,000	-20,000	-7,591.44	-1.42	-12,408.56	38.0%
42120 OFFICERS COSTS	-24,000	-24,000	-15,725.57	-1,035.74	-8,274.43	65.5%
42141 DRUG COURT FEES	-1,600	-1,600	-1,741.82	-112.57	141.82	108.9%
42142 VETERANS TREATMENT COURT FEES	-1,000	-1,000	-1,184.32	-71.25	184.32	118.4%
42190 DATA ENTRY FEES -CIRCUIT COUR	-11,600	-11,600	-8,527.12	-664.87	-3,072.88	73.5%
42191 COURTROOM SECURITY - CIRCUIT	-8,600	-8,600	-5,679.90	-559.20	-2,920.10	66.0%
42192 CIRCUIT COURT VICTIMS ASSESS	-3,525	-3,525	-2,478.37	-299.25	-1,046.63	70.3%
42310 FINES	-145,000	-145,000	-123,222.48	-2,926.94	-21,777.52	85.0%
42311 FINES - LITTERING	-750	-750	-47.50	.00	-702.50	6.3%
42320 OFFICERS COSTS	-225,000	-225,000	-193,017.24	-7,736.71	-31,982.76	85.8%
42330 GAME & FISH FINES	-1,000	-1,000	-366.74	-4.50	-633.26	36.7%
42341 DRUG COURT FEES	-20,000	-20,000	-17,405.00	-1,878.40	-2,595.00	87.0%
42342 VETERANS TREATMENT COURT FEES	-19,000	-19,000	-11,676.70	-1,364.35	-7,323.30	61.5%
42350 JAIL FEES GENERAL SESSIONS	-280,000	-280,000	-205,723.85	-20,322.73	-74,276.15	73.5%
42380 DUI TREATMENT FINES	-20,000	-20,000	-14,657.93	-1,703.59	-5,342.07	73.3%
42390 DATA ENTRY FEE-GENERAL SESS	-68,000	-68,000	-46,561.82	-2,300.89	-21,438.18	68.5%
42392 GEN SESSIONS VICTIM ASSESSMNT	-60,000	-60,000	-38,351.77	-3,232.75	-21,648.23	63.9%
42410 FINES	-250	-250	-1,208.40	-14.25	958.40	483.4%
42420 OFFICERS COSTS	-15,000	-15,000	-17,293.80	-1,612.15	2,293.80	115.3%

FOR 2020 12

JOURNAL DETAIL 2020 1 TO 2020 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
42450 JAIL FEES	-60,000	-60,000	-51,328.05	-6,182.54	-8,671.95	85.5%
42490 DATA ENTRY FEE-JUVENILE COURT	-8,000	-8,000	-7,470.69	-388.00	-529.31	93.4%
42520 OFFICERS COSTS	-30,000	-30,000	-39,266.90	-3,812.00	9,266.90	130.9%
42530 DATA ENTRY FEE -CHANCERY COUR	-4,500	-4,500	-5,836.00	-572.00	1,336.00	129.7%
42610 FINES	-2,500	-2,500	-11.87	.00	-2,488.13	.5%
42641 DRUG COURT FEES	-25,000	-25,000	-51,982.50	-3,175.00	26,982.50	207.9%
42910 PROCEEDS -CONFISCATED PROPERT	0	-2,696	-4,947.00	.00	2,251.00	183.5%
42990 OTHER FINES/FORFEITS/PENALTIE	-14,000	-14,000	-26,279.66	-2,455.50	12,279.66	187.7%
43120 PATIENT CHARGES	-6,900,000	-6,900,000	-6,920,961.57	-480,353.94	20,961.57	100.3%
43140 ZONING STUDIES	-4,500	-4,500	-4,245.00	-250.00	-255.00	94.3%
43190 OTHER GENERAL SERVICE CHARGES	-55,000	-55,000	-55,702.88	-5,760.00	702.88	101.3%
43340 RECREATION FEES	-17,000	-17,000	-18,370.06	-4,325.00	1,370.06	108.1%
43350 COPY FEES	-5,950	-5,950	-11,040.36	-754.15	5,090.36	185.6%
43365 ARCHIVE & RECORD MANAGEMENT	-418,000	-418,000	-430,944.15	-43,999.41	12,944.15	103.1%
43366 GREENBELT LATE APPLICATION FE	0	0	-150.00	.00	150.00	100.0%
43370 TELEPHONE COMMISSIONS	-170,000	-170,000	-200,405.67	-32,652.62	30,405.67	117.9%
43380 VENDING MACHINE COLLECTIONS	-85,000	-85,000	-104,656.19	-9,189.24	19,656.19	123.1%
43392 DATA PROCESSING FEES -REGISTE	-75,000	-75,000	-94,496.00	-16,500.00	19,496.00	126.0%
43393 PROBATION FEES	-27,000	-27,000	-18,559.95	-1,647.00	-8,440.05	68.7%
43394 DATA PROCESSING FEES - SHERIF	-30,000	-30,000	-22,274.17	-1,567.97	-7,725.83	74.2%
43395 SEXUAL OFFENDER FEE - SHERIFF	-18,000	-18,000	-19,200.00	-1,400.00	1,200.00	106.7%
43396 DATA PROCESSING FEE-COUNTY CL	-12,000	-12,000	-17,886.00	-3,441.00	5,886.00	149.1%
43990 OTHER CHARGES FOR SERVICES	-4,200	-4,200	-16,936.37	-2,788.00	12,736.37	403.2%
44110 INTEREST EARNED	-800,000	-800,000	-1,571,278.76	-128,776.80	771,278.76	196.4%
44120 LEASE/RENTALS	-582,458	-582,458	-626,805.11	-50,422.33	44,347.11	107.6%
44140 SALE OF MAPS	-4,500	-4,500	-2,525.00	.00	-1,975.00	56.1%
44145 SALE OF RECYCLED MATERIALS	0	0	-257.20	.00	257.20	100.0%
44170 MISCELLANEOUS REFUNDS	-278,804	-280,674	-238,399.44	-46,800.67	-42,274.56	84.9%
44530 SALE OF EQUIPMENT	0	0	-6,401.50	-998.50	6,401.50	100.0%
44570 CONTRIBUTIONS & GIFTS	0	0	-5,000.00	.00	5,000.00	100.0%
44990 OTHER LOCAL REVENUES	-630,905	-630,905	-500,634.59	-39,232.20	-130,270.41	79.4%
45510 COUNTY CLERK	-1,500,000	-1,500,000	-1,795,772.34	-227,949.79	295,772.34	119.7%
45520 CIRCUIT COURT CLERK	-735,000	-735,000	-606,612.02	-43,306.14	-128,387.98	82.5%
45540 GENERAL SESSIONS COURT CLERK	-1,900,000	-1,900,000	-1,344,300.75	-99,515.83	-555,699.25	70.8%
45550 CLERK & MASTER	-370,000	-370,000	-436,344.29	-55,912.65	66,344.29	117.9%
45560 JUVENILE COURT CLERK	-200,000	-200,000	-197,211.23	-7,998.55	-2,788.77	98.6%
45580 REGISTER	-1,000,000	-1,000,000	-1,681,116.04	-311,557.42	681,116.04	168.1%
45590 SHERIFF	-38,000	-38,000	-72,363.81	-8,095.00	34,363.81	190.4%
45610 TRUSTEE	-3,300,000	-3,300,000	-3,994,636.07	-123,534.52	694,636.07	121.0%
46110 JUVENILE SERVICES PROGRAM	-580,011	-580,011	-520,418.45	-13,763.20	-59,592.55	89.7%
46210 LAW ENFORCEMENT TRAINING PROG	-65,400	-65,400	-94,400.00	.00	29,000.00	144.3%
46390 OTHER HEALTH & WELFARE GRANT	-100,000	-130,000	-90,039.57	-7,381.44	-39,960.43	69.3%
46430 LITTER PROGRAM	0	-83,700	-56,662.93	.00	-27,037.07	67.7%
46810 FLOOD CONTROL	-500	-500	.00	.00	-500.00	.0%

FOR 2020 12

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	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
46830 BEER TAX	-17,500	-17,500	-18,175.49	.00	675.49	103.9%
46835 VEHICLE CERTIFICATE OF TITLE	-21,000	-21,000	-23,589.80	-1,098.60	2,589.80	112.3%
46840 ALCOHOLIC BEVERAGE TAX	-230,000	-230,000	-296,004.83	.00	66,004.83	128.7%
46851 STATE REVENUE SHARING - T.V.A	-1,648,544	-1,648,544	-1,828,068.80	-457,017.20	179,524.80	110.9%
46852 REVENUE SHARING - TELECOM	0	0	-231,644.68	-30,801.61	231,644.68	100.0%
46880 BOARD OF JURORS	-5,000	-5,000	.00	.00	-5,000.00	.0%
46890 PRISONER TRANSPORTATION	-22,000	-22,000	-8,659.82	.00	-13,340.18	39.4%
46915 CONTRACTED PRISONER BOARDING	-1,525,000	-1,525,000	-1,276,610.00	-93,873.00	-248,390.00	83.7%
46960 REGISTRAR'S SALARY SUPPLEMENT	-15,164	-15,164	-15,164.00	-3,791.00	.00	100.0%
46980 OTHER STATE GRANTS	-3,746,202	-3,831,004	-2,215,136.71	.00	-1,615,867.29	57.8%
46990 OTHER STATE REVENUES	-127,000	-127,000	-33,570.60	-3,367.95	-93,429.40	26.4%
47235 HOMELAND SECURITY GRANTS	-204,663	-387,073	-223,450.86	.00	-163,622.14	57.7%
47590 OTHER FEDERAL THROUGH STATE	-54,638	-573,009	-95,534.58	-3,319.65	-477,474.69	16.7%
47700 ASSET FORFEITURE FUNDS	-202,000	-202,000	-188,997.93	1,799.55	-13,002.07	93.6%
47990 OTHER DIRECT FEDERAL REVENUE	-20,000	-163,776	-249,510.33	-200.00	85,734.33	152.3%
48110 PRISONER BOARD	0	0	-732.62	.00	732.62	100.0%
48130 CONTRIBUTIONS	-187,973	-187,973	-140,273.00	-20,700.00	-47,700.00	74.6%
48140 CONTRACTED SERVICES	-166,556	-166,556	-236,767.34	-21,425.10	70,211.34	142.2%
48610 DONATIONS	-179,110	-180,310	-10,688.25	-22.80	-169,621.75	5.9%
49700 INSURANCE RECOVERY	0	-123,812	-167,657.56	-6,319.00	43,845.94	135.4%
49800 OPERATING TRANSFERS	-291,210	-459,333	.00	.00	-459,333.00	.0%
TOTAL COUNTY GENERAL	-89,871,895	-91,212,655	-85,340,974.14	-3,158,203.01	-5,871,680.75	93.6%
131 GENERAL ROADS						
40110 CURRENT PROPERTY TAX	-5,181,000	-5,181,000	-4,895,410.50	.00	-285,589.50	94.5%
40120 TRUSTEE'S COLLECTIONS - PYR	-108,000	-108,000	-74,034.32	.00	-33,965.68	68.6%
40125 TRUSTEE COLLECTIONS - BANKRUP	-4,000	-4,000	-1,906.42	.00	-2,093.58	47.7%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-50,000	-50,000	-48,524.37	.00	-1,475.63	97.0%
40140 INTEREST & PENALTY	-41,325	-41,325	-29,308.37	.00	-12,016.63	70.9%
40270 BUSINESS TAX	-120,000	-120,000	-109,014.18	-29,183.10	-10,985.82	90.8%
40280 MINERAL SEVERANCE TAX	-240,000	-240,000	-206,204.54	.00	-33,795.46	85.9%
40320 BANK EXCISE TAX	-20,000	-20,000	-28,142.93	.00	8,142.93	140.7%
44135 SALE OF GASOLINE	-18,000	-18,000	.00	.00	-18,000.00	.0%
44170 MISCELLANEOUS REFUNDS	-25,000	-25,000	-11,975.51	-1,740.00	-13,024.49	47.9%
46410 BRIDGE PROGRAM	-350,000	-350,000	-382,425.32	.00	32,425.32	109.3%
46420 STATE AID PROGRAM	-550,000	-550,000	.00	.00	-550,000.00	.0%
46920 GASOLINE & MOTOR FUEL TAX	-3,600,000	-3,600,000	-3,683,233.37	-227,634.38	83,233.37	102.3%
46930 PETROLEUM SPECIAL TAX	-124,345	-124,345	-113,982.55	-10,362.04	-10,362.45	91.7%
48120 PAVING & MAINTENANCE	-20,000	-20,000	.00	.00	-20,000.00	.0%
49700 INSURANCE RECOVERY	-12,000	-12,000	-3,170.82	.00	-8,829.18	26.4%

FOR 2020 12

JOURNAL DETAIL 2020 1 TO 2020 12

	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE	REMAINING REVENUE	PCT COLL
TOTAL GENERAL ROADS	-10,463,670	-10,463,670	-9,587,333.20	-268,919.52	-876,336.80	91.6%
151 DEBT SERVICE						
40110 CURRENT PROPERTY TAX	-39,564,000	-39,564,000	-37,383,143.14	.00	-2,180,856.86	94.5%
40120 TRUSTEE'S COLLECTIONS - PYR	-650,000	-650,000	-553,992.92	.00	-96,007.08	85.2%
40125 TRUSTEE COLLECTIONS - BANKRUP	-40,000	-40,000	-14,558.11	.00	-25,441.89	36.4%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-350,000	-350,000	-370,549.74	.00	20,549.74	105.9%
40140 INTEREST & PENALTY	-250,000	-250,000	-223,821.05	.00	-26,178.95	89.5%
40210 LOCAL OPTION SALES TAX	-300,000	-300,000	-345,004.67	-27,705.00	45,004.67	115.0%
40250 LITIGATION TAX - GENERAL	-400,000	-400,000	-307,013.76	-16,221.42	-92,986.24	76.8%
40266 LITIGATION TAX-JAIL/WH/CH	-420,000	-420,000	-339,612.20	-19,151.21	-80,387.80	80.9%
40270 BUSINESS TAX	-100,000	-100,000	-109,014.18	-29,183.10	9,014.18	109.0%
40285 ADEQUATE FACILITIES TAX	-1,300,000	-1,300,000	-2,528,000.00	-270,500.00	1,228,000.00	194.5%
40320 BANK EXCISE TAX	-150,000	-150,000	-214,909.67	.00	64,909.67	143.3%
44110 INTEREST EARNED	-1,000,000	-1,000,000	-977,662.42	-36,222.27	-22,337.58	97.8%
44540 SALE OF PROPERTY	0	0	-396,349.39	.00	396,349.39	100.0%
44990 OTHER LOCAL REVENUES	-548,892	-548,892	-531,455.76	-531,455.76	-17,436.24	96.8%
47715 TAX CREDIT BOND REBATE	-90,000	-90,000	-45,500.33	.00	-44,499.67	50.6%
49800 OPERATING TRANSFERS	0	0	-271,640.73	-86,890.73	271,640.73	100.0%
TOTAL DEBT SERVICE	-45,162,892	-45,162,892	-44,612,228.07	-1,017,329.49	-550,663.93	98.8%
171 CAPITAL PROJECTS						
40110 CURRENT PROPERTY TAX	-14,770,560	-14,770,560	-13,956,342.38	.00	-814,217.62	94.5%
40120 TRUSTEE'S COLLECTIONS - PYR	-47,000	-47,000	-238,121.39	.00	191,121.39	506.6%
40125 TRUSTEE COLLECTIONS - BANKRUP	-2,000	-2,000	-5,435.11	.00	3,435.11	271.8%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-27,000	-27,000	-138,338.57	.00	111,338.57	512.4%
40140 INTEREST & PENALTY	-20,000	-20,000	-83,526.96	.00	63,526.96	417.6%
40220 HOTEL/MOTEL TAX	-1,200,000	-1,200,000	-1,461,285.34	.00	261,285.34	121.8%
40240 WHEEL TAX	-3,000,000	-3,000,000	-2,723,346.75	-357,957.00	-276,653.25	90.8%
40320 BANK EXCISE TAX	-10,000	-10,000	-80,232.95	.00	70,232.95	802.3%
44110 INTEREST EARNED	-60,000	-60,000	-71,942.50	-141.02	11,942.50	119.9%
46190 OTHER GENERAL GOVERNMENT GRAN	0	-500,000	-339,695.49	.00	-160,304.51	67.9%
47590 OTHER FEDERAL THROUGH STATE	0	-3,009,543	-20,799.59	.00	-2,988,743.41	.7%
48130 CONTRIBUTIONS	0	-926,000	-941,290.04	.00	15,290.04	101.7%
48610 DONATIONS	0	0	-150.00	-50.00	150.00	100.0%
49100 BOND PROCEEDS	-105,000,000	-123,100,000	-18,100,000.00	.00	-105,000,000.00	14.7%
49200 NOTE PROCEEDS	-4,100,000	-4,100,000	-11,800,000.00	.00	7,700,000.00	287.8%

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MONTGOMERY COUNTY GOVERNMENT, TN
YEAR-TO-DATE BUDGET REPORT

P 5
glytbdud

FOR 2020 12		JOURNAL DETAIL 2020 1 TO 2020 12					
	ORIGINAL ESTIM REV	REVISED EST REV	ACTUAL YTD REVENUE	ACTUAL MTD REVENUE		REMAINING REVENUE	PCT COLL
49400 PROCEEDS OF REFUNDING BONDS	0	-5,400,000	-5,400,000.00	.00		.00	100.0%
49410 PREMIUM ON DEBT SOLD	0	-3,666,926	-3,666,926.15	.00		.15	100.0%
49800 OPERATING TRANSFERS	0	-330,000	.00	.00		-330,000.00	.0%
TOTAL CAPITAL PROJECTS	-128,236,560	-160,169,029	-59,027,433.22	-358,148.02		-101,141,595.78	36.9%
266 WORKER'S COMPENSATION							
44170 MISCELLANEOUS REFUNDS	0	0	-630.00	.00		630.00	100.0%
49700 INSURANCE RECOVERY	0	-7,539	-7,538.86	.00		-.14	100.0%
49800 OPERATING TRANSFERS	-787,111	-787,111	.00	.00		-787,111.00	.0%
TOTAL WORKER'S COMPENSATION	-787,111	-794,650	-8,168.86	.00		-786,481.14	1.0%
GRAND TOTAL	-274,522,128	-307,802,896	-198,576,137.49	-4,802,600.04		-109,226,758.40	64.5%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **



**MONTGOMERY
COUNTY**
TENNESSEE

Montgomery County Government
Building and Codes Department

Phone
931-648-5718

350 Pageant Lane Suite 309
Clarksville, TN 37040

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor

FROM: Rod Streeter, Building Commissioner

RS

DATE: July 1, 2020

SUBJ: June 2020 PERMIT REVENUE REPORT

The number of permits issued in June 2020 is as follows: Building Permits 233, Grading Permits 1, Mechanical Permits 122, and Plumbing Permits 40 for a total of 396 permits.

The total cost of construction was \$27,811,429.00. The revenue is as follows: Building Permits \$117,042.10, Grading Permits \$500.00, Plumbing Permits \$4,000.00, Mechanical Permits: \$11,650.00 Plans Review \$6,895.70, BZA \$250.00, Re-Inspections \$2,150.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in June 2020 was \$142,487.80.

FISCAL YEAR 2019/2020 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	983
COST OF CONSTRUCTION:	\$271,900,851.00
NUMBER OF BUILDING PERMITS:	1731
NUMBER OF PLUMBING PERMITS:	263
NUMBER OF MECHANICAL PERMITS:	1056
NUMBER OF GRADING PERMITS:	14
BUILDING PERMITS REVENUE:	\$1,125,964.20
PLUMBING PERMIT REVENUE:	\$26,150.00
MECHANICAL PERMIT REVENUE:	\$104,838.00
GRADING PERMIT REVENUE:	\$9,739.50
RENEWAL FEES:	\$800.00
PLANS REVIEW FEES:	\$61,747.40
BZA FEES:	\$5,000.00
RE-INSPECTION FEES:	\$17,100.00
PRE-INSPECTION FEES:	\$25.00
SAFETY INSPECTION FEES:	\$0.00
MISCELLANEOUS FEES:	\$3,022.53
MISC REFUNDS	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$1,353,586.63

JUNE 2020 GROUND WATER PROTECTION

The number of septic applications received for June 2020 was 0 with total revenue received for the county was \$0.00 (State received \$3,900.00).

The lease agreement beginning on July 1, 2019-June 30, 2020 was agreed upon between the County and State.

FISCAL YEAR 2019/2020 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)	132
NUMBER OF SEPTIC TANK DISCLOSURE REQUEST	0
GROUND WATER PROTECTION (STATE: \$98,645.00)	\$0.00
TOTAL REVENUE:	\$1,353,586.63
RS/bf	

cc: Jim Durrett, County Mayor
Kyle Johnson, Chief of Staff
Jeff Taylor, Accounts and Budgets
Kellie Jackson, County Clerk



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Memorandum

TO: Jim Durrett, County Mayor
FROM: Rod Streeter, Building Commissioner 
DATE: July 1, 2020
SUBJ: June 2020 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in June 2020 is as follows: City 72 and County 131 for a total of 203.

There were 162 receipts issued on single-family dwellings, 13 receipts issued on multi-family dwellings with a total of 26 units, 17 receipts issued on condominiums with a total of 17 units, 0 receipts issued on townhouses. There was 2 exemption receipt issued.

The total taxes received for June 2020 was \$115,500.00
The total refunds issued for June 2020 was \$0.00.
Total Adequate Facilities Tax Revenue for June 2020 was \$115,500.00

FISCAL YEAR 2019/2020 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 1162
	County: 1148
	Total: 2310
 TOTAL REFUNDS:	 \$0.00
 TOTAL TAXES RECEIVED:	 \$1,683,000.00

<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	2	55	57
SINGLE-FAMILY DWELLINGS:	972	982	1954
MULTI-FAMILY DWELLINGS (176 Receipts):	824	332	1156
CONDOMINIUMS: (96 Receipts)	43	53	96
TOWNHOUSES:	0	0	0
EXEMPTIONS: (27 Receipts)	8	19	27
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

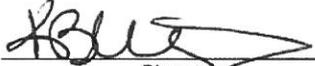
cc: Jim Durrett, County Mayor
 Kyle Johnson, Chief of Staff
 Jeff Taylor, Accounts and Budgets
 Kellie Jackson, County Clerk

Montgomery County, Tennessee
Office of Trustee
Monthly Financial Report
For the Month Ending 6/30/2020

ASSET		Beginning Balance	Debits	Credits	Ending Balance
999-11120	CASH ON HAND	1,300.00	16,500,790.85	16,500,790.85	1,300.00
999-11130-003	F & M BANK-TAX PAYMENTS	12,670,893.91	230,072.21	0.00	12,900,966.12
999-11130-006	PLANTERS BANK-MMA(TAX ACCOUNT)	429,891.00	2,008,381.75	15,600.00	2,422,672.75
999-11130-008	CUMBERLAND BK - TAX ACCOUNT	672,569.15	337.25	0.00	672,906.40
999-11130-022	PLANTERS BANK-OTHER CNTY GOVT CC	490,189.63	66,364.04	34,385.22	522,168.45
999-11130-025	LEGENDS BANK - BI-COUNTY FEES	31,885.45	370,258.60	392,144.05	10,000.00
999-11130-026	PLANTERS BANK -209	44,646.64	1,018.05	120.26	45,544.43
999-11130-027	REGIONS - OPERATING	85,675,599.82	81,709,415.09	86,613,949.65	80,771,065.26
999-11130-028	REGIONS - MCG CLEARING	0.00	9,641,549.48	9,641,549.48	0.00
999-11130-029	REGIONS - SCHOOL CLEARING	0.00	10,732,510.37	10,732,510.37	0.00
999-11130-030	CMCSS CREDIT CARD ACCT	372,145.01	266.71	56.16	372,355.56
999-11300-004	LEGENDS BANK - 207	8,114,539.09	314,026.16	74,746.34	8,353,818.91
999-11300-006	PLANTERS BANK-DEPOSIT ACCT	15,020,149.14	2,280,685.00	2,263,260.21	15,037,573.93
999-11300-011	SYNOVUS - SHARED CD - 101	15,085,947.49	15,825.08	0.00	15,101,772.57
999-11300-016	CAPSTAR BANK CDARS-101	0.00	0.00	0.00	0.00
999-11300-019	LOCAL GOVT INVESTMENT POOL 101	49,207.76	36.69	0.00	49,244.45
999-11300-026	BANK OF NASHVILLE / SYNOVUS	7,538,307.17	107,560.97	5,947.50	7,639,920.64
999-11300-027	CAPITAL BANK - CDARS	0.00	0.00	0.00	0.00
999-11300-028	REGIONS - CAPITAL PROJECTS	12,787,716.16	223.49	0.00	12,787,939.65
999-11300-029	REGIONS - GO PUBLIC IMPROVEMENT	2,762,982.17	48.29	0.00	2,763,030.46
999-11300-030	REGIONS - WORKER'S COMP	880,786.94	15.39	0.00	880,802.33
999-11300-035	REGIONS - E911	451,482.11	7.89	0.00	451,490.00
999-11300-037	REGIONS - DEBT SERVICE	226,335.00	3.96	0.00	226,338.96
999-11300-038	REGIONS - UNEMPLOYMENT TRUST	121,406.32	2.12	0.00	121,408.44
999-11300-040	HILLIARD LYONS	9,349,438.08	44,026.41	44,716.17	9,348,748.32
999-11300-041	2016A G.O. PUBLIC IMPROVEMENT BOND	19,203,545.12	67,019.98	0.00	19,270,565.10
999-11300-042	SHERIFF FEDERAL TREASURY	1,799.55	0.03	1,799.58	0.00
999-11300-043	SHERIFF FEDERAL JUSTICE	67,503.10	3,276.50	0.00	70,779.60
999-11300-044	FIRST ADVANTAGE CD	3,065,421.55	5,921.37	0.00	3,071,342.92
999-11300-045	PLANTERS BANK - CDARS	-1,977.00	1,977.00	0.00	0.00
999-11300-046	USBANK - ICS	15,707,826.45	1,230.80	0.00	15,709,057.25
999-11300-047	REGIONS - GO CAPITAL OUTLAY	2,914,956.11	50.95	0.00	2,915,007.06
999-11300-048	REGIONS - GO BOND ANTICIPATION	2,390,588.82	41.78	0.00	2,390,630.60
999-11405	CHECKS WITH INSUFFICIENT FUNDS	0.00	0.00	0.00	0.00
999-11410	STATE OF TN TAX RELIEF CURR YR	13,045.00	6,646.00	4,628.00	15,063.00
999-11515	COUNTY TAX RELIEF	0.00	420.00	420.00	0.00
999-11890-CLEARIN	MORTGAGE CLEARING	0.00	0.00	0.00	0.00
999-21900	TELLER OVER/SHORT	0.00	0.00	0.00	0.00
		216,140,126.74	124,110,010.26	126,326,623.84	213,923,513.16

LIABILITY		Beginning	Debits	Credits	Ending
101-21353	PLANNING COMMISSION	0.00	0.00	0.00	0.00
101-21560	DUE TO LITIGANTS HEIRS AND OTHERS	0.00	0.00	0.00	0.00
999-20040	EXCESS LAND SALE PAYMENTS 2004	25,830.63	0.00	0.00	25,830.63
999-20120	EXCESS LAND SALE PAYMENTS 2012	-3,061.71	0.00	7,801.10	4,739.39
999-20130	EXCESS LAND SALE PAYMENTS 2013	53,186.37	39.58	0.00	53,146.79
999-20140	EXCESS LAND SALE PAYMENTS 2014	54,162.99	7,761.52	0.00	46,401.47
999-21900	TELLER OVER/SHORT	0.00	2.20	2.20	0.00
999-22200	OVERPAYMENTS	5,818.70	3,995.26	3,967.69	5,791.13
999-22200-001	PAYMENT OVERAGES	137.63	165.61	27.98	0.00
999-24105	CREDIT CARD FEES	0.00	0.00	0.00	0.00
999-26500	STOP PAYMENTS	0.00	0.00	0.00	0.00
999-27700	TRUSTEE'S HOLDING ACCOUNT	0.00	70.00	70.00	0.00
999-28310	UNDISTRIBUTED TAXES	0.00	5,314.48	5,314.48	0.00
999-28311	UNDISTRIBUTED TAXES PAID IN ADVANCE	0.00	0.00	0.00	0.00
999-29900	FEE/COMMISSION ACCOUNT	124,034.52	124,023.05	150,197.16	150,208.63
101	COUNTY GENERAL FUND	35,976,702.43	10,172,527.87	3,964,491.14	29,768,665.70
122	DRUG CONTROL FUND	63,483.80	608.58	2,612.87	65,488.09
131	GENERAL ROAD FUND	8,724,018.57	646,651.04	360,549.69	8,437,917.22
141	GENERAL PURPOSE SCHOOL FUND	49,301,107.98	25,343,096.97	27,836,409.03	51,794,420.04
142	SCHOOL FEDERAL PROJECTS FUND	1,559,099.68	1,856,894.81	2,227,230.60	1,929,435.47
143	CHILD NUTRITION FUND	4,150,369.96	803,486.33	2,963,940.54	6,310,824.17
144	SCHOOL SYSTEM TRANS FUND	4,442,503.49	869,960.51	1,325,154.95	4,897,697.93
146	EXTENDED SCHOOL PROGRAM FUND	188,150.28	0.00	0.00	188,150.28
151	DEBT SERVICE FUND	33,018,927.25	23,813.23	1,478,288.28	34,473,402.30
171	CAPITAL PROJECTS FUND	41,611,997.50	3,492,561.59	678,290.40	38,797,726.31
177	EDU CAPITAL PROJECTS FUND	985,462.77	801,773.59	1,663,000.00	1,846,689.18
204	E911 COMMUNICATION DIST	1,663,453.90	258,827.05	406,801.82	1,811,428.67
207	BI-COUNTY LANDFILL	6,380,288.40	1,213,116.92	1,815,621.69	6,982,793.17
209	LIBRARY FUND	577,784.28	212,097.20	44,475.78	410,162.86
263	SELF INSURANCE TRUST FUND	25,644,364.17	6,045,541.79	4,679,531.52	24,278,353.90
266	WORKERS' COMPENSATION	957,808.63	165,880.20	10,617.65	802,546.08
267	UNEMPLOYMENT COMPENSATION	38,274.84	4,769.05	134,649.28	168,155.07
351	CITY OF CLARKSVILLE - SALES TAX	0.00	1,603,689.87	1,603,689.87	0.00
362	MGC RAIL AUTHORITY	19,079.91	120.22	15,003.12	33,962.81
363	JUDICIAL DISTRICT DRUG FUND	429,919.96	6,666.42	9,682.07	432,715.61
364	DISTRICT ATTORNEY FUND	40,563.02	459.73	60,100.18	100,203.47
365	PORT AUTHORITY	50,000.00	0.00	0.00	50,000.00
366	VICTIMS ASSESSMENT FUND	56,656.79	0.00	0.00	56,656.79
		216,140,126.74	53,664,134.67	51,447,521.09	213,923,513.16

This report is submitted in accordance with requirements of section 5-8-505,
and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge,
information and belief accurately reflects transactions of this office for the year ended June 30, 2020.



Signature

7/13/20

Date

Title

