

MAYOR PRO TEM PRESIDING – Commissioner Larry Rocconi

CALL TO ORDER – Sheriff Fuson

INVOCATION – Chaplain Joe Creek

ROLL CALL

APPROVAL OF JULY 9, 2018 MINUTES

CMCSS UPDATE - Mr. Millard House

PROCLAMATION – Commissioner Monroe Gildersleeve

ZONING RESOLUTIONS

CZ-13-2018: Application of Don Teasley and Lisa McClain from R-1 to R-4 (**deferred from June**)

CZ-16-2018: Application of Mary Cocke from AG to R-2D

VOTE ON OTHER RESOLUTIONS

- 18-8-1:** Resolution to Amend the Budget to Accept Joint Grant Funds from the Bureau of Justice Assistance of the United States Department of Justice
- 18-8-2:** Resolution Authorizing the Acceptance of Grant Funds from the Tennessee Department of Children’s Services
- 18-8-3:** Resolution to Enter into an Agreement with the United States Government (Fort Campbell, Kentucky) to Provide Certain Identifiable Animal Care Services on Post at Fort Campbell for Compensation
- 18-8-4:** Resolution Authorizing the Acceptance of State Grant Funds from the Tennessee Department of Mental Health and Substance Abuse Services
- 18-8-5:** Resolution Approving an Economic Impact Plan on Behalf of Clarksville Hotel and Conference Center Plan Area
- 18-8-6:** Resolution Requesting the State of Tennessee and the Tennessee Department of Transportation to Install Walkways/Sidewalks on a Portion of Trenton Road in Montgomery County, Tennessee
- 18-8-7:** Resolution to Provide Additional Funding in the Amount of \$75,000 to Two Rivers Corporation (TRC), a Foundation According to 501C(4) of the Internal Revenue Code
- 18-8-8:** Resolution to Amend the Budgets of Various Funds for Fiscal Year 2019 in Certain Areas of Revenues and Expenditures

UNFINISHED BUSINESS

REPORTS

1. County Clerk's Report – (requires approval by Commission)

REPORTS FILED

1. Clerk & Master – Delinquent Tax Yearly Financial Report
2. Clerk & Master – Chancery Yearly Financial Report
3. Financial Report – General Sessions, Circuit and Juvenile Courts
4. Financial Report – County Clerk
5. Library Yearly Report
6. TDOT Project Status Report
7. Building & Codes Monthly Report
8. Highway Department's Yearly Inventory Report
9. MCSO – Salary Amendments
10. Driver Safety Report
11. Projects Quarterly Report
12. **Trustee's Monthly Report – Additional Report Added**
13. **Accounts & Budgets Monthly Report**

NOMINATING COMMITTEE NOMINATIONS – Commissioner Robert Nichols, Chairman

COUNTY MAYOR APPOINTMENTS – Mayor Durrett

ANNOUNCEMENTS

1. Reminder – due to the Labor Day Holiday, the September Informal meeting will be on Tuesday, September 4, beginning at 6:00 p.m.
2. You were sent an email inviting you to a Welcoming Reception for all Montgomery County Elected Officials on Tuesday, September 4, beginning at 4:00 p.m. in the large conference room immediately followed by an Oath of Office Ceremony which will take place in the Commission Chambers at 5:00. If you have not done so, please RSVP to Debbie Gentry as soon as possible.
3. The Tennessee County Commissioners Association (TCCA) Regional meeting this year will be on September 13 at the Catfish House in Springfield, TN, beginning with registration at 5:30 and the meal at 6:00. Please let Debbie know if you plan to attend.

ADJOURN

COUNTY COMMISSION MINUTES FOR

JULY 9, 2018

SUBMITTED FOR APPROVAL AUGUST 13, 2018

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session on Monday, July 9, 2018, at 6:00 P.M. at the Montgomery County Courthouse. Present and presiding, the Hon. Jim Durrett, County Mayor (Chairman). Also present, Jeff Truitt, Chief of Staff, Kellie A. Jackson, County Clerk, John Fuson, Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert	Robert Gibbs	Robert Nichols
Ed Baggett	Monroe Gildersleeve	Wallace Redd
Martha Brockman	David Harper	Larry Rocconi
Brandon Butts	Arnold Hodges	Ron J. Sokol
Joe L. Creek	Jason A. Hodges	Joe Weyant
John M. Gannon	Garland Johnson	
John M. Genis	Charles Keene	

PRESENT: 19

ABSENT: Audrey Tooley and Tommy Vallejos (2)

When and where the following proceedings were had and entered of record, to-wit:

Mayor Durrett presented a Proclamation to JoAnn and Glenn Weakley for their dedication in rebuilding the settlement of Historic Collinsville, and sharing its history with the citizens of the community.

The minutes of the June 11, 2018, meeting of the Board of Commissioners, were approved.

The following Resolutions were Adopted:

CZ-14-2018 Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Carol Weems Clark

CZ-15-2018 Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Nick Dattilo

18-7-1 Resolution to Ratify Chapter No. 167 of the Private Acts of 1979, House Bill No. 2710, of the 110th General Assembly of the State of Tennessee Relative to Tourism and the Privilege Tax on the Occupancy of Hotels and Motels in Montgomery County, Tennessee

18-7-2 Resolution Updating the Provisions for the Rules of Procedure and Changing the Title to Internal Operating Rules of the Montgomery County Board of Commissioners

18-7-3 Resolution Amending Resolution 16-6-8 from Montgomery County Fair Board to Montgomery County Fair Committee and Adding Compensation for Members

18-7-4 Resolution to Establish Written Procedures Governing Purchases at Publicly Advertised Auctions

18-7-5 Resolution to Amend Animal Care and Control Regulations Regarding Owner Release of Pets

18-7-6 Resolution to Amend Animal Care and Control Regulations Regarding Microchipping of Reclaimed and Adopted Pets

The County Clerk's Report for the month of June was Approved.

Reports Filed:

1. Building & Codes Monthly Report
2. Airport's Quarterly Report
3. Highway Department's County Road List, April – June, 2018 (Approved by Commission)
4. Report on Debt Obligation, \$4,565,900
5. Approval Letter from State on Debt Obligation, \$4,565,900
6. Accounts & Budgets Monthly Report
7. Financial Report – Register of Deeds
8. Audit Report of Hotel/Motel Occupancy Tax Collections, July 2018
9. Trustee's Monthly Report

Nominating Committee Nominations Approved:

BEER BOARD

3-yr term (max 6 yrs)

Commissioner Arnold Hodges is eligible to serve another three-year term to expire July, 2021.

Commissioner Brandon Butts is eligible to serve another three-year term to expire July, 2021.

Commissioner Audrey Tooley, At-Large Member, is eligible to serve another three-year term to expire July, 2021.

Commissioner Ron Sokol, At-Large Member, is eligible to serve another three-year term to expire July, 2021.

LIBRARY REGIONAL BOARD

3-yr term (max 6 yrs)

Gerald Beavers nominated to serve another three-year term to expire July, 2021.

Matthew Ellis has been filling an unexpired term and is now eligible to be nominated to serve his first three-year term to expire July, 2021.

ZONING APPEALS BOARD

5-yr term

Andrew Hale nominated to replace Grant Shaw for a five-year term to expire July, 2024.

Mayor Nominations Approved:

EMERGENCY MEDICAL SERVICES

3-yr term

Commissioner Martha Brockman nominated to serve another three-year term to expire July, 2021.

Commissioner Charlie Keene nominated to serve another three-year term to expire July, 2021.

Commissioner Wallace Redd's replacement will be deferred to September.

FIRE COMMITTEE

3-yr term

Commissioner Arnold Hodges nominated to serve another three-year term to expire July, 2021.

Commissioner Robert Nichols's replacement will be deferred to September.

JUDICIAL COMMISSIONER

1-yr term

Darlene Sample (Lead Commissioner) nominated to serve another one-year term to expire July, 2019.

Rebecca Becker nominated to serve another one-year term to expire July, 2019.

Carolyn Kay Honholt (part-time employee) nominated to serve a one-year term to expire July, 2019.

LIBRARY BOARD

3-yr term

Ron Smithfield is nominated to serve another three-year term to expire July, 2021.

Mayor Appointments Announced:

BUILDING & CODES, INTERNATIONAL BOARD OF APPEALS

5-yr term

Victor Hopkins, Electrical Engineer, is appointed to serve his second five-year term to expire July, 2023.

The Board was adjourned.

Submitted by:

Kellie A. Jackson
Kellie A. Jackson
County Clerk



MONTGOMERY COUNTY GOVERNMENT



PROCLAMATION

By The County Mayor

WHEREAS, *Monroe Gildersleeve was elected to the Montgomery County Board of Commissioners, representing District 18, in 2014 and served through August, 2018, for a total of four years in Montgomery County governmental services as a County Commissioner; and*

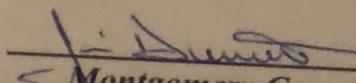
WHEREAS, *Commissioner Gildersleeve served his district and Montgomery County faithfully and diligently, and contributed invaluable to the total deliberations of the Board of County Commissioners having served on the Audit Committee, Library Board, Loss Control Committee, Personnel Advisory Committee, Purchasing Committee and the Veterans Service Organization; and*

WHEREAS, *Commissioner Gildersleeve's departure from the County's Legislative Body will be a huge loss to the citizens of Montgomery County; and*

WHEREAS, *and it is appropriate that suitable recognition be made of this citizen who gave so much of himself in service to his community; and*

WHEREAS, *we wish Commissioner Gildersleeve good health and happiness in the years to come. He will definitely be missed by his friends and fellow commissioners.*

NOW, THEREFORE, I, JIM DURRETT, Mayor of Montgomery County, Tennessee on this 6th day of August, 2018, and on behalf of the citizens of Montgomery County, do hereby express appreciation to Commissioner Monroe Gildersleeve, for four years of loyal and dedicated service to Montgomery County Government and the Board of County Commissioners.



Montgomery County Mayor

COUNTY ZONING ACTIONS

The following case(s) will be considered for final action at the formal session of the Board of County Commissioners meeting on: **Monday, August 13, 2018**. The public hearing will be held on: **Monday, August 6, 2018**.

CASE NUMBER: CZ-13-2018

Applicant: Don Teasley Lisa McClain

Agent: Danell Welch

Location: Property fronting on the east frontage of Harper Rd., 1,000 +/- feet south of the Highway 41-A South & Harper Rd. intersection.

Request: R-1 Single Family Residential District to
R-4 Multiple-Family Residential District

County Commission District: 15

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CASE NUMBER: CZ-16-2018

Applicant: Mary Cocke

Location: Property fronting on the south frontage of Sango Road, 825 +/- feet east of the Sango Road & Sango Drive intersection.

Request: AG Agricultural District to
R-2D Two-Family Residential District

County Commission District: 15

STAFF RECOMMENDATION: APPROVAL

PLANNING COMMISSION RECOMMENDATION: APPROVAL

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

RPC MEETING DATE 5/30/2018

CASE NUMBER: CZ - 13 - 2018

NAME OF APPLICANT Don Teasley

Lisa Mcclain

AGENT: Danell

Welch

GENERAL INFORMATION

TAX PLAT: 081

PARCEL(S): 167.00, 172.00 &
176.00 p/o

ACREAGE TO BE REZONED: 8.03

PRESENT ZONING: R-1

PROPOSED ZONING: R-4

EXTENSION OF ZONING

CLASSIFICATION: NO

PROPERTY LOCATION: Property fronting on the east frontage of Harper Rd., 1,000 +/- feet south of the Highway 41-A South & Harper Rd. intersection.

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 15

CIVIL DISTRICT: 11

DESCRIPTION OF PROPERTY AND SURROUNDING USES: Relatively level grassland.

APPLICANT'S STATEMENT FOR PROPOSED USE: To create a transitional zoning between commercial (C-5) and single family (R-1)

GROWTH PLAN AREA: UGB

PLANNING AREA: Sango

PREVIOUS ZONING HISTORY:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- GAS AND WATER ENG. SUPPORT MGR.
- GAS AND WATER ENG. SUPPORT COOR.
- UTILITY DISTRICT
- JACK FRAZIER
- CITY STREET DEPT.
- TRAFFIC ENG. - ST. DEPT.
- COUNTY HIGHWAY DEPT.
- CEMC
- DEPT. OF ELECTRICITY (CDE)

- ATT
- FIRE DEPARTMENT
- EMERGENCY MANAGEMENT
- POLICE DEPARTMENT
- SHERIFF'S DEPARTMENT
- CITY BUILDING DEPT.
- COUNTY BUILDING DEPT.
- SCHOOL SYSTEM OPERATIONS
- FT. CAMPBELL

- DIV. OF GROUND WATER
- HOUSING AUTHORITY
- INDUSTRIAL DEV BOARD
- CHARTER COMM.
- Other...

1. CITY ENGINEER/UTILITY DISTRICT:

No gravity sewer in front of property. Will require City Council approval for a utility main extension.

**2. STREET DEPARTMENT/
COUNTY HIGHWAY DEPARTMENT:**

No Comment(s) Received

3. DRAINAGE COMMENTS:

Comments received from department and they had no concerns.

4. CDE/CEMC:

5. FIRE DEPT/EMERGENCY MGT.:

No Comment(s) Received

6. POLICE DEPT/SHERIFF'S OFFICE:

No Comment(s) Received

**7. CITY BUILDING DEPARTMENT/
COUNTY BUILDING DEPARTMENT:**

Comments received from department and they had no concerns.

8. SCHOOL SYSTEM:

No Comment(s) Received

ELEMENTARY: **EAST MONTGOMERY**

MIDDLE SCHOOL: **RICHVIEW**

HIGH SCHOOL: **CLARKSVILLE**

9. FT. CAMPBELL:

10. OTHER COMMENTS:

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased traffic, light & noise

INFRASTRUCTURE:

WATER SOURCE:

SEWER SOURCE:

STREET/ROAD ACCESSIBILITY: Harper Road

DRAINAGE COMMENTS: Varies

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

96

POPULATION:

ELEMENTARY SCHOOL STUDENTS:

MIDDLE SCHOOL STUDENTS:

HIGH SCHOOL STUDENTS:

APPLICABLE LAND USE PLAN

Sango Planning Area: Growth rate for this area is well above the overall county average.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with the adopted Land Use Plan.

2. The majority of Highway 41-A in Sango is zoned Commercial (C-1 through C-5). An adjacent parcel to this request is zoned C-5. Resthaven Cemetery is existing to the rear and a good transition from a larger 700+ unit detached residential development to the east.

3. R-4 Multi Family Residential District is a good use adjacent/behind Commercial zoned parcels and off major roadways.

4. Sango has continued to develop with commercial uses, single family detached (dense and less dense), and multi family uses to the south to Sango Drive

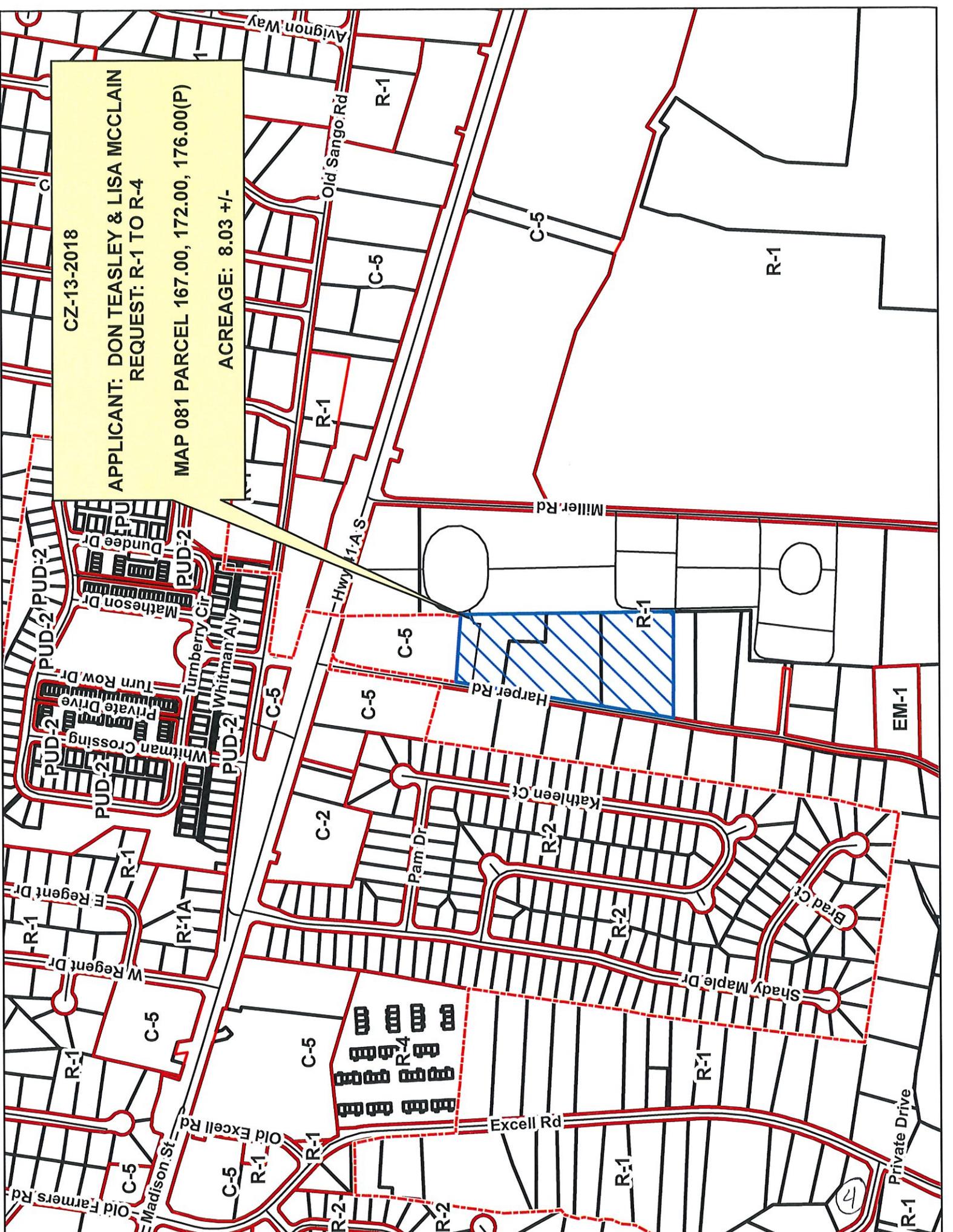
5. Multi Family housing is a continued need in Clarksville-Montgomery County

CZ-13-2018

APPLICANT: DON TEASLEY & LISA MCCLAIN
REQUEST: R-1 TO R-4

MAP 081 PARCEL 167.00, 172.00, 176.00(P)

ACREAGE: 8.03 +/-



CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

RPC MEETING DATE 7/25/2018

CASE NUMBER: CZ - 16 - 2018

NAME OF APPLICANT Mary

Cocke

AGENT:

GENERAL INFORMATION

TAX PLAT: 082

PARCEL(S): 053.00

ACREAGE TO BE REZONED: 17.53

PRESENT ZONING: AG

PROPOSED ZONING: R-2D

EXTENSION OF ZONING

CLASSIFICATION: NO

PROPERTY LOCATION: Property fronting on the south frontage of Sango Road, 825 +/- feet east of the Sango Road & Sango Drive intersection.

CITY COUNCIL WARD:

COUNTY COMMISSION DISTRICT: 15

CIVIL DISTRICT: 11

DESCRIPTION OF PROPERTY AND SURROUNDING USES: Gently sloped agricultural field.

APPLICANT'S STATEMENT FOR PROPOSED USE: Two-Family (Duplex) residential development.

GROWTH PLAN AREA: UGB

PLANNING AREA: Sango Planning Area

PREVIOUS ZONING HISTORY:

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CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING

STAFF REVIEW - ZONING

DEPARTMENT COMMENTS

- | | | |
|--|--|---|
| <input checked="" type="checkbox"/> GAS AND WATER ENG. SUPPORT MGR. | <input type="checkbox"/> ATT | <input type="checkbox"/> DIV. OF GROUND WATER |
| <input checked="" type="checkbox"/> GAS AND WATER ENG. SUPPORT COOR. | <input type="checkbox"/> FIRE DEPARMENT | <input type="checkbox"/> HOUSING AUTHORITY |
| <input type="checkbox"/> UTILITY DISTRICT | <input checked="" type="checkbox"/> EMERGENCY MANAGEMENT | <input type="checkbox"/> INDUSTRIAL DEV BOARD |
| <input type="checkbox"/> JACK FRAZIER | <input type="checkbox"/> POLICE DEPARTMENT | <input type="checkbox"/> CHARTER COMM. |
| <input type="checkbox"/> CITY STREET DEPT. | <input checked="" type="checkbox"/> SHERIFF'S DEPARTMENT | <input type="checkbox"/> Other... |
| <input type="checkbox"/> TRAFFIC ENG. - ST. DEPT. | <input type="checkbox"/> CITY BUILDING DEPT. | |
| <input checked="" type="checkbox"/> COUNTY HIGHWAY DEPT. | <input checked="" type="checkbox"/> COUNTY BUILDING DEPT. | |
| <input checked="" type="checkbox"/> CEMC | <input checked="" type="checkbox"/> SCHOOL SYSTEM OPERATIONS | |
| <input type="checkbox"/> DEPT. OF ELECTRICITY (CDE) | <input type="checkbox"/> FT. CAMPBELL | |

1. CITY ENGINEER/UTILITY DISTRICT: City Council Approval for utility main extension required. No sewer currently available.

**2. STREET DEPARTMENT/
COUNTY HIGHWAY DEPARTMENT:** No Comment(s) Received

3. DRAINAGE COMMENTS: Comments received from department and they had no concerns.

4. CDE/CEMC: No Comment(s) Received

5. FIRE DEPT/EMERGENCY MGT.: Comments received from department and they had no concerns.

6. POLICE DEPT/SHERIFF'S OFFICE: No Comment(s) Received

**7. CITY BUILDING DEPARTMENT/
COUNTY BUILDING DEPARTMENT:** Comments received from department and they had no concerns.

8. SCHOOL SYSTEM: Richview Middle & Clarksville High are currently over 90% capacities. This development could contribute 50 additional homes and this region already has 998 approved residential lots within its zone. Neither infrastructure, funding, nor processes are in place at this time to meet the demands of housing development in this region!

ELEMENTARY:

MIDDLE SCHOOL:

HIGH SCHOOL:

9. FT. CAMPBELL:

10. OTHER COMMENTS:

6

CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING
STAFF REVIEW - ZONING

PLANNING STAFF'S STUDY AND RECOMMENDATION

IMPACT OF PROPOSED USE ON SURROUNDING DEVELOPMENT: Increased traffic, light & noise

INFRASTRUCTURE:

WATER SOURCE: CITY W/ COUNCIL APPROVAL

SEWER SOURCE: CITY W/ COUNCIL

STREET/ROAD ACCESSIBILITY: Sango Road

DRAINAGE COMMENTS: South

RESIDENTIAL DEVELOPMENT

APPLICANT'S ESTIMATES HISTORICAL ESTIMATES

LOTS/UNITS:

58

55

POPULATION:

ELEMENTARY SCHOOL STUDENTS:

MIDDLE SCHOOL STUDENTS:

HIGH SCHOOL STUDENTS:

APPLICABLE LAND USE PLAN

Sango Planning Area: Growth rate for this area is well above the overall county average.

STAFF RECOMMENDATION: APPROVAL

1. The proposed zoning request is consistent with the adopted Land Use Plan.

2. R2-D zoning permits the development of medium density single family residences & duplexes on individual lots. It is encouraged to maintain a desirable mixture of housing types.

3. Adequate infrastructure serves the site.

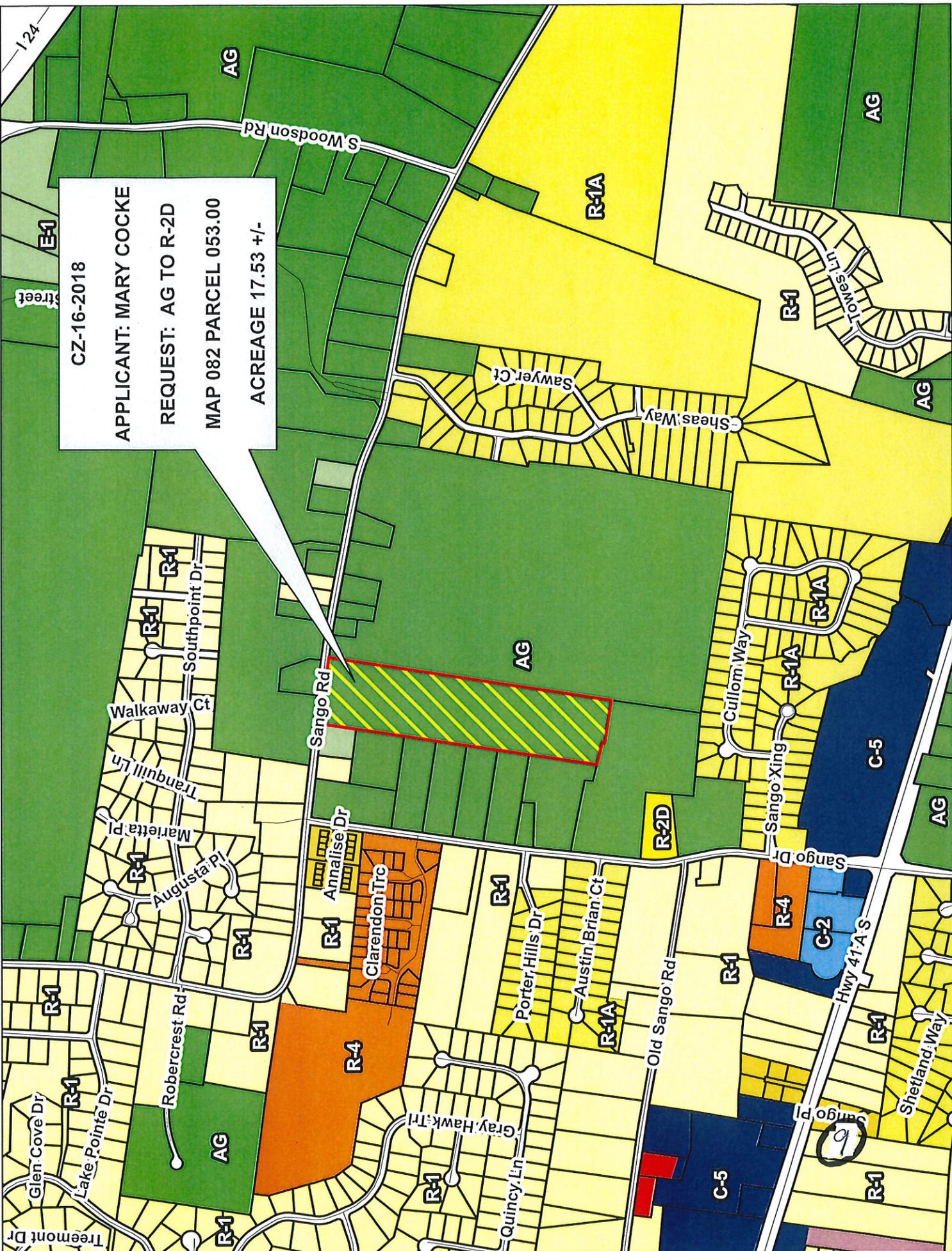
4. No adverse environmental issues were identified relative to this request.

5.



CZ-16-2018
 APPLICANT: MARY COCKE
 REQUEST: AG TO R-2D
 MAP 082 PARCEL 053.00
 ACREAGE 17.53 +/-

8



CZ-16-2018
APPLICANT: MARY COCKE
REQUEST: AG TO R-2D
MAP 082 PARCEL 053.00
ACREAGE 17.53 +/-

CASE NUMBER: CZ 16 2018 MEETING DATE 7/25/2018

APPLICANT: Mary Cocke

PRESENT ZONING AG PROPOSED ZONING R-2D

TAX PLAT # 082 PARCEL 053.00

GEN. LOCATION Property fronting on the south frontage of Sango Road, 825 +/- feet east of the Sango Road & Sango Drive intersection.

PUBLIC COMMENTS

None received as of 9:00 A.M. on 7/25/2018 (A.L.)

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**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
DON TEASLEY LISA MCCLAIN**

WHEREAS, an application for a zone change from R-1 Single Family Residential District to R-4 Multiple-Family Residential District has been submitted by Don Teasley Lisa McClain and

WHEREAS, said property is identified as County Tax Map 081, parcel 167.00, 172.00 & 176.00 p/o, containing 8.03 acres, situated in Civil District 13, located Property fronting on the east frontage of Harper Rd., 1,000 +/- feet south of the Highway 41-A South & Harper Rd. intersection; and

WHEREAS, said property is described as follows:
Beginning at a point, said point being in the eastern right of way margin of Harper Road 607 +/- feet south of the 41-A South and Harper Road intersection, said point also being the southwest corner of the Hubert G. Smith property, thence in a easterly direction 293 +/- feet to a point, said point being in the western boundary of the West Tennessee Funeral Associates, LLC boundary, thence in a southerly direction 918 +/-feet with the western boundary of the West Tennessee Funeral Associates, LLC to a point, said point being in the western boundary of the West Tennessee Funeral Associates, LLC, thence in a westerly direction 467 +/- feet, along a new proposed zone line that runs parallel to the Samuel Jones property to the south to a point, said point being in the eastern right of way margin of Harper Road, thence in a northerly direction 942 +/- feet with the eastern right of way boundary of Harper Road, to the point of beginning, said here in described tract containing 8.08 +/- acres.

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of August, 2018, that the zone classification of the property of Don Teasley Lisa McClain from R-1 to R-4 is hereby approved.

Duly passed and approved this 13th day of August, 2018.

Sponsor _____
Commissioner _____
Approved _____
County Mayor

Attested: _____
County Clerk

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF MARY COCKE**

WHEREAS, an application for a zone change from AG Agricultural District to R-2D Two-Family Residential District has been submitted by Mary Cocke and

WHEREAS, said property is identified as County Tax Map 082, parcel 053.00, containing 17.53 acres, situated in Civil District 13, located Property fronting on the south frontage of Sango Road, 825 +/- feet east of the Sango Road & Sango Drive intersection; and

WHEREAS, said property is described as follows:

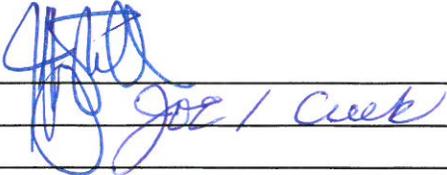
Beginning at a point in the south right of way of said Sango Road, being the northeast corner of the Perry Clark Property as recorded in ORV 780, Page 673 ROMCT and the northwest corner of herein described tract, said point lying South 81 degrees 19 minutes 14 seconds East for 620.15 feet from the intersection of the centerlines of Sango Road and Sango Drive; Thence along south right of way for the next 5 calls: South 83 degrees 37 minutes 51 seconds East for 213.32 feet to a point; South 83 degrees 28 minutes 45 seconds East for 42.68 feet to a point; South 83 degrees 01 minutes 07 seconds East for 77.12 feet to a point; South 82 degrees 25 minutes 24 seconds East for 77.12 feet to a point; South 81 degrees 49 minutes 47 seconds East for 15.17 feet to a point, being the northwest corner of the Margie Stanley property as recorded in ORV 1750, Page 2055 ROMCT, also being the northeast corner of herein described tract; Thence leaving south right of way, along Stanley's west property line, South 08 degrees 42 minutes 42 seconds West for 1826.33 feet to a point, said point being the northeast corner of the Gary Matthews Family LP property as recorded in ORV 601, Page 436 ROMCT, also being the southeast corner of herein described tract; Thence leaving the Stanley property along Matthews north property line for the next 3 calls: North 80 degrees 56 minutes 04 seconds West for 273.43 feet to a point; North 05 degrees 50 minutes 12 seconds East for 17.27 feet to a point; North 76 degrees 13 minutes 18 seconds West for 143.69 feet to a point, being the southeast corner of the William Orgain property as recorded in ORV 1566, Page 2428 ROMCT, also being the southwest corner of herein described tract; Thence leaving Matthews property along Orgain east property line, North 08 degrees 25 minutes 02 seconds East for 1036.28 feet to a point being the common corner of William Harris property (ORV 1520, Page 2283 ROMCT) and the Ronald Rouse property (ORV 1522, Page 2653 ROMCT); Thence along Rouse east property line, North 08 degrees 31 minutes 40 seconds East for 744.10 feet to the point of beginning. Said tract-containing 17.53 acres more or less. Further identified as Tax Map 65-N-J. Parcel 20.00

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of August, 2018, that the zone classification of the property of Mary Cocke from AG to R-2D is hereby approved.

Duly passed and approved this 13th day of August, 2018.

Sponsor _____
Commissioner _____
Approved _____
County Mayor



Attested: _____
County Clerk

**RESOLUTION TO AMEND THE BUDGET TO ACCEPT JOINT GRANT FUNDS
FROM THE BUREAU OF JUSTICE ASSISTANCE OF THE
UNITED STATES DEPARTMENT OF JUSTICE**

WHEREAS, the United States Department of Justice, Bureau of Justice Assistance has awarded a \$60,049.00 for the 2017 JAG award period, to be divided equally between the City of Clarksville and Montgomery County for various law enforcement projects including mobile data services and associated wireless data equipment; and

WHEREAS, the divided amount of \$30,025.00 to Montgomery County will support the continued use of mobile data services and equipment, to access information in field environments; and

WHEREAS, Resolution 17-10-1, *Resolution to Adopt an Interlocal Agreement between the City of Clarksville and Montgomery County for Joint Funding from the Bureau of Justice Assistance of the United States Department of Justice on a Joint Award of Federal Byrne Justice Assistance Grant Funds*, states that the City of Clarksville is the grantee and will pass a portion of these funds as stipulated above to Montgomery County.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners meeting this the 13th day of August, 2018, that Montgomery County hereby accepts \$30,025.00 from the United States Department of Justice, Bureau of Justice Assistance for the purposes herein stated and detailed as follows:

Other Federal Through State	101-54110-00000-54-47590-G1860	\$30,025.00
Communication Services	101-54110-00000-54-53070-G1860	\$26,400.00
Communication Equipment	101-54110-00000-54-57080-G1860	\$3,625.00

NOW THEREFORE, BE IT FURTHER RESOLVED that there is no required match, an inter-agency agreement between the City of Clarksville and Montgomery County has been legally adopted and there is no requirement that these projects be continued under the terms of the block grant at its expiration. This resolution shall take effect upon its adoption.

Duly passed and approved this the 13th day of August, 2018.

Sponsor



Commissioner



Approved

County Mayor

Attest

County Clerk

RESOLUTION AUTHORIZING THE ACCEPTANCE OF GRANT FUNDS FROM THE TENNESSEE DEPARTMENT OF CHILDREN’S SERVICES

WHEREAS, the Tennessee Department of Children’s Services has awarded a multi-year grant to the Montgomery County Juvenile Court to continue funding day treatment services and funds for all the classes offered in Juvenile Court which are all evidence based: Prime for Life, Teens in Action, and First Offenders; and

WHEREAS, the total grant contract award amounts to \$844,164 split between FY2018-2019 (\$422,082) and FY2019-2020 (\$422,082). Per the agreement, it is one hundred percent (100%) grant funded, requiring no local match dollars during the allocation period and has no requirements for continuation funding upon expiration of the grant.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 13th day of August, 2018, that Montgomery County accept the grant funds for the continuation of services.

SECTION 1. Montgomery County hereby accepts the grant funding for the FY2018-2019 and FY2019-2020 from the Tennessee Department of Children’s Services for the purpose herein stated and as detailed below:

Revenue	101-53900-00000-53-46110-G5233	\$422,082
Contracts-Private Agencies	101-53900-00000-53-53120-G5233	\$422,082

Duly passed and approved this 13th day of August, 2018.

Sponsor *Danette Huger-Woodcock*

Commissioner *Charles D. Kane*

Approved _____
County Mayor

Attested _____
County Clerk

Debbie L. Gentry

Subject: FW: Animal Control Partnership with Ft. Campbell

Subject:Animal Control Partnership with Ft. Campbell

Date:2018-08-06 08:18

From:HSCMC <humanesociety@clarksville.com>

To:

Greetings Commissioners,

My name is Amy Shaver, and I am currently serving my second term on the Animal Control Committee that voted to present the Fort Campbell agreement to you all for discussion and vote. I am also the Executive Director for the Humane Society of Clarksville-Montgomery Co. and have served with them since 2002.

As a member of the Animal Control Committee, I initially voted in favor of the agreement primarily to support a positive working relationship with Fort Campbell. After looking into things further, I have since had a serious change of heart, which I have voiced to the Mayor, Director Kaske, and the Animal Control Committee.

The following are important points for your consideration before casting your vote:

1. I took the liberty of contacting the Army Contracting Command office to find out what is currently being paid for animal control services. Fort Campbell recently renewed their contract with Chenega for the period of 9 Jun 18 - 8 Jun 19 with a price tag of \$35,990 monthly (\$431,880 annually). When presenting this information to the AC Committee, I was told it was irrelevant, but I disagree. It is helpful in any negotiation to know what is being paid and for what services, and if anything, it tells us what "wiggle room" may be available to work with should we decide these are not acceptable terms for Montgomery County to move forward with.
2. The Chenega contract provides 4 full-time employees, 1 part-time employee, 24/7 stray pickup service, and sheltering & adoptions for strays from the on-site facility at Fort Campbell. Despite heavy online marketing and weekly off-site adoption events by the current staff, the facility stays full.
3. The proposed agreement with MCAC is nearly 1/3 the funding (\$154,035 annually /\$12,836 monthly) and expands the current contract to include taking in owner surrenders and feral cats with just 1 full-time and 1 part-time officer. Yes, these employees will also be usable for 24/7 service throughout Montgomery Co., but perhaps we could look into adding that service anyway with the addition of new revenue being created by the county rabies fees & other fee increases implemented last summer and more recently, the addition of owner surrender fees & microchipping fees.
4. The terms of the proposed agreement are based on 2017 intake numbers provided by Fort Campbell, but it is important to note that the facility currently is NOT allowed to take in owner surrenders or feral cats, which ARE included in the proposal. Fort Campbell has always had a huge feral cat issue, and MCAC has always expressed concern that the transient community from Fort Campbell has greatly contributed to high intake & euthanasia rates. For more than a decade, MCAC has only allowed surrenders by military personnel with proof of Montgomery Co. residency... but under this agreement: "Owners residing in Fort Campbell family housing are eligible to surrender their pets under this IGSA." It is a gross oversight to base this agreement on only the stray intakes from 2017, because owner surrenders and ferals could easily double and possibly even triple the intake numbers currently proposed.
5. Per the proposal, it appears that any surrendered pets from Ft. Campbell will have to be held for 3 days whereas Montgomery Co., under our new owner surrender policy, allows for immediate adoption. (Reference Section 4.1 on Page 10 of the proposed agreement: "after a 3-day quarantine/holding period, the impounded animals surrendered by their owners that have not been

reclaimed become the property of the county and can be place for adoption or otherwise disposed of in a humane manner or as required by state law.") Facilities that stay at full capacity do not have the luxury of holding owner surrendered animals for 3 days... if we are required to do so for Ft. Campbell animals, euthanasia rates will inevitably increase for Montgomery Co. animals due to lack of space.

6. It is being presented that we will benefit from having access to kennels at the Fort Campbell shelter, but both MCAC and Ft. Campbell facilities already stay full without the additional burden of owner surrenders and feral cats from Fort Campbell. More staff will inevitably have to be hired full-time in order to responsibly care for the animals at the Fort Campbell facility.
7. The agreement only calls for 25 euthanasias, but with both facilities sure to be at capacity, this figure will need to be increased by quite a bit; otherwise, Montgomery County taxpayers will be footing the bill for increased euthanasia, which is the very thing we have been fighting so hard to reduce over the last several years.
8. We are required to take in feral cats under the proposal, but what will happen to them? They are not adoptable, which leaves two options: (1) Euthanize, which means the agreement would need to be adjusted to account for increased euthanasias; or (2) Spay-neuter & release. Is Ft. Campbell okay with these cats being fixed & returned to base? If so, additional spay-neuter funds should be reflected in the agreement.

As much as I love and support partnerships with the military (I am a proud retired military brat!), they have everything to gain with this endeavor and Montgomery County, the Fort Campbell community, and the animals in both jurisdictions have everything to lose. Animal control services on Fort Campbell under the current contract with Chenega are running better than they ever have in all my years of rescue, and it is very unfortunate that the military doesn't want to continue to pay for that. But, as someone who has a vested interest in MCAC being the very best it can be AND genuinely feeling like we have the best director in place than we've ever had before, I feel like this "partnership" will be a disservice to all involved and a bigger headache than \$150,000 will ever be able to touch.

The community, including MCAC staff & volunteers, have spent the last 20 years of my career complaining about lack of space, funds & personnel at MCAC... how do we justify this?? I don't think it is realized just how many thousands of dollars and countless volunteer hours are put into helping MCAC reduce intake & euthanasia, and to me, saying yes to this partnership is a kick in the gut to every one of us.

The timing is too soon. We have made a LOT of progress with YOUR help over the last year with the addition of various fees and fee adjustments that should bring in additional revenue for MCAC, and we have an experienced leader in Mr. Kaske. **I respectfully request that this discussion be tabled for a minimum of 1 year to allow our Animal Control Department and our new Director to implement all new changes, collect associated revenues, and reevaluate where we are as a shelter before deciding if we can effectively take on the responsibilities of an additional community without sacrificing quality of service to Montgomery Co. taxpayers.**

p.s. If anyone feels like it would be beneficial to obtain a copy of the current contract with Chenega, I do not have a copy but would be happy to pass along the Contract # and FOIA request instructions that were provide to me.

With kindest regards,

--

Amy Shaver, Executive Director
Humane Society of Clarksville-Montgomery Co.
& Low-Cost Spay-Neuter Clinic
940 Tennessee Ave.
Clarksville, TN 37040
(behind Arby's on Riverside Dr.)
Clinic: 931-542-2282
Everything Else: 931-648-8042

Debbie L. Gentry

Subject: FW: Please forward to all of the commissioners..thanks :)

From: Charlsie Hand <chand@theriverviewinn.com>

Sent: Monday, August 06, 2018 1:47 PM

To: Debbie L. Gentry <dlgentry@mcgtn.net>

Subject: Please forward to all of the commissioners..thanks :)

Dear Commissioner,

My name is Charlsie Hand. I am a lifelong resident of Clarksville, Montgomery county. I have been a volunteer and involved in animal welfare for over 17 years. I am writing in regard to the proposed contracted partnership between our animal control and the Fort Campbell animal control facility. I am respectfully asking that you vote no on this proposal. I have spoken with Director Dave Kaske who was kind enough to meet with me and answer questions. I believe he is doing an excellent job and am very impressed with him so far. I also visited the Fort Campbell facility.

They have 8 dog runs and about 20 cat cages. Some of the cat cages have up to 3 cats or kittens in each cage.. The day I went the cat room was full.

Under the new proposal that facility will not be manned by anyone. As I understand it all of the animals that enter that facility will go to our animal control. We are already bursting at the seams .Even if we hire two new people that is not going to change the fact that we are taking in an additional 500 (or more) animals per year. In the contract a 24 hour officer will be on call which means that number of animals absorbed by our shelter will most likely increase. I do not want to see our euthanasia numbers go up and I believe that would happen if we agree to this partnership. Mr Kaske has done an incredible job getting these numbers down since his arrival. He has worked hard to partner with rescues here and in Nashville. Our euthanasia numbers have started going down. If we take on Fort Campbell's burden and take their strays and emergency calls, I cannot see how we benefit . Even if we get 2 new officers at \$154 ,000 I think our tax payers will end up footing the bill for the increased number of animals euthanized if we proceed with this partnership. Not to mention wear and tear on our vehicles, vet bills, insurance ,cleaning bills and pet supplies.

In the proposal, we will be responsible for the feral cat population. Feral cats are not adoptable and will certainly have to be euthanized. Under the terms, all animals have to be held for three days. This is going to take up valuable space for adoptable animals and goes against everything we have strived for and worked for the past 17 years that I have been involved. Why would we take this on when our shelter is already full and has many problems that need to be addressed? As far as I can see, the only one to benefit is Fort Campbell .They will be dumping their problems in our lap. I think it's a terrible idea to do that to a director that has only been here a few months when he has so much work to do at our already overcrowded and underfunded shelter. I think we should focus on funding and improving our facility before we take on this kind of agreement.

I have worked with 5 directors in the past few years. Mr. Kaske is the first one that has shown the ability to make a difference. I am appreciative of the commission's vote to implement owner surrender changes and microchipping. I ask you to vote "no" to this so we can continue to get our house in order.

I and many others work very hard and give of our time and resources to reduce euthanasia and improve the quality of life of the animals at MCAC. In my opinion this would be a big setback and a bigger headache for everyone involved. I'm not convinced \$154k is enough to even consider this venture.

I understand and appreciate the need to work with and support Fort Campbell. I value their community and understand what they mean to Montgomery county. However, I do not think this is the right way to partner with them . As an animal advocate and a business person I do not see a benefit big enough to move forward with this.

Thank you for your time and consideration and your service to our community.

Debbie L. Gentry

From: Linda Combs <artgrafixs321@gmail.com>
Sent: Saturday, August 04, 2018 11:53 AM
To: Debbie L. Gentry
Subject: Vote on Ft.Campbell animal control contract

Attention: Debbie
To County Commissioners
(Citizen of District 3)

Dear Commissioners,

A vote will be taken in regards to the Fort Campbell animal control contract with Montgomery County Animal Care and Control.

There are multiple concerns that I have with the idea of taking on a federal contract with our animal control.

I read the contract and no where does it give license for Animal Control to use the facility for the overflow Clarksville ac pets. AC will be nothing more than a Contractor for the federal government. The contract has very specific perimeters on how the site will be used. Also, there are very specifics as to response time within thirty to forty five minutes. Ac will need to be available 24 hours a day. And the contract can be recinded at any time if we do not pass inspections and follow all protocols as stated in contract. In addition, Ac will be Using their own funds to feed the pets on-site pets, to use own vehicles, to pay for phone services, to pay for fuel and to pay vehicle maintenance, to pay for an additional expenses that go beyond the current projected expenses that the contract money covers. For example, that means that if the Fort Campbell site has 40 euthanisas then MCACC will have to Pay for the overage. Current projection is Twenty five euthanisas. The military is using statistics by the current contractors who are very successful on their save and on their find original owners stats. Our facility has a large gap in regards to the current contractors success rate. Again, I see no current benefit to this idea other than we will be helping the federal government by saving the them over two hundred thousand dollars. We, on the other hand, may find ourselves in debt or without funds to maintain our own facility and pets.

Please read the contract and see if you do not find the same financial and contract concerns that will add a larger burden on an already overburdened facility. Recently several positive votes took place to help our own animal control become a more efficient and a more responsible community. It would be a shame to find ourselves in a sink hole and find our countys reputation collapsed for the sake of helping out a federal governments budget.

Best Regards,
Linda Combs

RESOLUTION TO ENTER INTO AN AGREEMENT WITH THE UNITED STATES GOVERNMENT (FORT CAMPBELL, KENTUCKY) TO PROVIDE CERTAIN IDENTIFIABLE ANIMAL CARE SERVICES ON POST AT FORT CAMPBELL FOR COMPENSATION

WHEREAS, Montgomery County Animal Care and Control is equipped and maintained for the purposes of animal control consistent with Tennessee State Law; and

WHEREAS, our neighbor, the U.S. Government Installation known as Fort Campbell, Kentucky, desires appropriate and competent animal control services for its installation; and

WHEREAS, Montgomery County, Tennessee, and Fort Campbell, Kentucky have entered into discussions with officials and agree to pay compensation for services provided by Montgomery County Animal Care and Control to the U.S. Government; and

WHEREAS, those agreements have been drafted setting forth all rights, duties, and interests of the parties and it is in the best interest of Montgomery County, Tennessee, and Fort Campbell, Kentucky, to obtain an agreement to provide services for compensation.

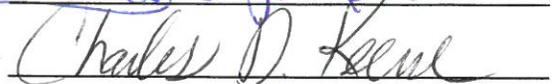
NOW THEREFORE, BE IT RESOLVED, that the Contract of Agreement and documents attached hereto, consistent with the above and so identifiable, be accepted and approved for execution by appropriate officials of Montgomery County, Tennessee, and upon passage of this Resolution, appropriate officials of Montgomery County, Tennessee, are authorized to execute the same and enter into the agreements proposed therein.

Duly passed and approved this 13th day of August, 2018.

Sponsor



Commissioner



Approved

County Mayor

Attested

County Clerk

INTERGOVERNMENTAL SUPPORT AGREEMENT (IGSA)

BETWEEN THE UNITED STATES

AND

CLARKSVILLE (MONTGOMERY COUNTY), TN

FORT CAMPBELL ANIMAL CONTROL SERVICES ORDER # CAMP-IGSA-17-01

This is an Intergovernmental Support Agreement (hereafter referred to as the IGSA or Agreement) between the United States and Montgomery County, TN (hereafter COUNTY is used for brevity throughout this model) is entered into pursuant to federal law codified at 10 USC 2679. The statute authorizes the Secretary of the Army to enter into an IGSA on a sole source basis with a state or local government to receive installation support and services. The Secretary of the Army has delegated authority to IGSA Agreements Officers (hereafter Agreements Officer) to execute agreements on behalf of the United States.

The purpose of this IGSA is to outline the roles and responsibilities of the parties, identify the services to be furnished by the COUNTY, the prices to be paid by the United States, and the appropriate reimbursement and quality control procedures. The parties undertake this Agreement in order to provide services, supplies or construction to the United States, to achieve cost savings for the Department of the Army, and to provide additional revenues to local governments and their work forces.

RESPONSIBILITIES OF THE PARTIES:

The COUNTY shall perform the installation support services as stated in this IGSA. The term "installation support services" only includes services, supplies, resources and support typically provided by a local government for its own needs and without regard to whether such services, supplies resources, and support are provided to its residents generally, except that the term does not include security guard or firefighting services.

This is a non-personal services agreement. Each party is responsible for all costs of its personnel including pay, benefits, support and travel. Each party is responsible for supervision or management of its personnel.

The tasks, duties and responsibilities set forth in this IGSA may not be interpreted or implemented in any manner that results in COUNTY personnel creating or modifying federal policy, obligating appropriated funds of the United States, or overseeing the work of federal employees. Under no circumstances, shall COUNTY employees or contractors be deemed federal employees. If the COUNTY shall provide services through a contract, the contract must be awarded through competitive procedures. (This requirement does not apply to collective bargaining agreements between the COUNTY and its employees.) Employees of the United States may not perform services for or on behalf of the COUNTY without the approval of the Agreements Officer.

SUMMARY OF SERVICES AND PRICE:

In consideration for the services to be provided by the COUNTY, the United States agrees to pay the COUNTY in accordance with the following amounts:

1st year: Base Year One Service Costs

Service/Supply	Quantity	Unit	Unit Price	Total
Full-Time Animal Control officer	1	Ea.	\$25.40	\$52,800.00
Part-Time Animal Control officer	1	Ea.	\$25.40	\$30,000.00
Non-Productive/Productive Dispatch	400	Ea.	\$24.00	\$9,600.00
Initial Medical Exams/Vaccinations	525	Ea.	\$50.00	\$26,250.00
Wellness Exam (Adoptions)	225	Ea.	\$25.00	\$5,625.00
Wellness Exam (Return to Owner)	160	Ea.	\$25.00	\$4,000.00
Spay/Neuter	25	Ea.	\$75.00	\$1,875.00
Euthanasia Cost	20	Ea.	\$150.00	\$3,000.00
3-Day Boarding	350	Ea.	\$56.10	\$19,635.00
Emergency Care	10	Ea.	\$125.00	\$1,250.00
Total Year One Cost to Government				\$154,035.00

TERM OF AGREEMENT

The term of this Agreement shall be for one year from the execution of the Agreement by the Agreements Officer, and renewable for successive one year periods for up to 4 additional years. The United States shall only be obligated for one year of performance under the agreement, as it has no authority to obligate additional periods of performance without appropriation of adequate funds by the Congress. The United States shall only be obligated for an additional year of performance upon receipt of such funds, and only upon written notice by the Agreement Officer of an intent to award the option for an additional year of performance. The Agreements Officer shall provide notice of the renewal of the IGSA at least 10 days prior to the expiration of then current performance period. The Agreements Officer may condition the renewal upon availability of funds, and may suspend performance of the renewed period at no additional cost to the United States, until adequate funds have been received. If funds are not received, the parties agree that the Agreement can be unilaterally terminated by the Agreements Officer without further liability to the United States. * Indicates there will be a 2.5 % Cost of Living (COLA) increase in wages and benefits to assigned officers each year.

PAYMENT: The United States shall pay the COUNTY for services based upon satisfactory completion of services on a monthly basis. Payment shall be based on services provided as set forth in this Agreement. The COUNTY shall not include any State or Local taxes in the prices it charges the United States unless approved by the Agreements Officer in advance. The COUNTY shall electronically submit invoices or payment requests to the Government’s Contracting Officer Representative (COR) or the Coordinating Representative (CR) and the Agreements Officer. The Agreements Officer will not authorize payment unless all billed services have been satisfactorily completed, and may reduce the

amount(s) billed for unsatisfactory or partial performance, or for other reasons specified in this Agreement.

The Government will make payment in accordance with the Prompt Payment Act (31 USC 3903) and implementing regulations. Interest shall be paid for late payments as required by the Act, and shall be paid at the rate established by the Secretary of the Treasury for disputes under the Contract Disputes Act of 1978.

Payment will be made by CR through the General Fund Enterprise Business System (GFEBS). Rates may only be adjusted upon 90 days written notice to the CR and the Agreements Officer. If the CR or his representative disagree, the parties shall discuss the proposed rate, changes in the services, or other modifications to discuss the proposed rates, changes in the services, or other modifications to the Agreement. Modification to prices in the Agreement must be reduced to writing and approved and incorporated into the Agreement by the Agreements Officer. Cost of Living will be adjusted every year.

OPEN COMMUNICATIONS AND QUALITY CONTROL: The Parties shall identify and present any issues and concerns that could potentially impede successful performance of the IGSA in a timely and professional manner. The COUNTY shall maintain a quality control plan to ensure all work is completed within the specified timelines and quality standards specified in the Agreement. After its execution, an initial joint meeting of the Parties will be conducted to discuss the terms of the IGSA. The initial meeting shall also discuss orientation of the COUNTY and its employees to work areas on the installation as well as a phase-in plan to permit the orderly transition of responsibilities for performance of the services by the COUNTY.

INSPECTION OF SERVICES: The COUNTY will only tender services and goods in conformance with the IGSA. The Fort Campbell Garrison Commander shall appoint a CR who will be responsible for inspecting all services performed. The COUNTY will be notified of the identity of the CR and his alternate, and of any changes. If services are performed outside the installation, the CR shall be granted access to areas where services are performed. The CR shall have the right to inspect and test all services; inspections and tests to be conducted in a manner that will not unduly delay the performance of work.

If the CR determines that services do not conform to the requirements in this Agreement, the CR can require the COUNTY to perform the services again, in whole or in part, at no additional cost to the government. Alternately, the CR can reduce the price to be paid for services to reflect the reduced value of the services to be performed. If the services cannot be corrected by re-performance, the CR can reduce the billed price to reflect the reduced value of the services to be performed. The CR may alternately, in his sole discretion, waive price reductions or re-performance of services. Such waivers shall not constitute a waiver of requirements in the IGSA unless approved in writing by the Agreements Officer.

If the COUNTY is unable to perform any of the services due to an occurrence beyond the reasonable control of the parties, such as Acts of God, unusually severe weather, or government activities on the installation which impede the COUNTY's performance, the COUNTY shall promptly notify the CR.

In those rare instances in which the COUNTY fails to re-perform services or abandons performance, the United States may perform or contract for performance of the services and charge those costs to the COUNTY. Except in an emergency, the United States will not exercise this authority without providing prior notice to the POC designated by the COUNTY to allow for amicable resolution of issues between

the parties. If services are deemed to be deficient and cannot be corrected to the satisfaction of the CR, the Agreements Officer may terminate the IGSA immediately. Such termination shall not become effective without prior notice and consultation with the COUNTY POC identified in this agreement.

TERMINATION: The IGSA may be terminated by mutual written agreement at any time. Except as otherwise specified in this agreement, either party can unilaterally terminate this IGSA upon 180 days written notice to the POCs designated in this Agreement.

The United States reserves the right to terminate this agreement for its convenience at any time. When notified by the Agreements Officer of the termination, the COUNTY shall immediately stop all work. The government will pay the COUNTY a percentage of the agreed price reflecting the percentage of work performed to the notice. The COUNTY shall not be paid for any work performed or costs incurred which reasonably could have been avoided.

SUSPENSION OF AGREEMENT: The United States reserves the right to suspend performance of the agreement or access to the installation in event of emergencies, mobilizations, national security reasons, or for other reasons outside the control of the United States.

APPLICABLE LAW: The IGSA is subject to the law and regulations of the United States. If any federal statute expressly prescribes policies or requirements that differ from the terms and conditions of this IGSA, the provisions of the statute shall govern.

CLAIMS AND DISPUTES: The parties shall use their best efforts to resolve any disagreement or disputes they may have regarding this Agreement. To minimize disputes, the parties will meet periodically, preferably on a monthly basis, to discuss performance and any other issues they may have. The CR shall represent the United States in such meetings.

If the parties are unable to resolve an issue, the CR or the COUNTY may submit a claim arising out of the Agreement to the Agreements Officer for a final decision. The written submission must specify the nature and basis for the relief requested and include all data that supports the claim, and may designate a COUNTY representative to discuss the claim and its resolution. The Agreements Officer shall issue a final decision within 90 days of receipt of each claim. The parties agree to the above procedures in lieu of litigation in any forum.

If the COUNTY is dissatisfied with the Agreements Officer's decision, it may appeal the matter to the Installation Commander and must specify the basis of its disagreement. The Installation Commander or their designee shall issue a final determination on the matter within 60 days of receipt of the appeal. The final determination shall be reduced to writing and provided to the POCs specified in this agreement. All final determinations that result in the payment of additional funds to the COUNTY must be coordinated with the Agreements Officer.

As part of its appeal, the COUNTY may request alternate disputes resolution (ADR) to resolve disputes; the United States may agree to use of ADR in its sole discretion. If ADR procedures are employed, the Installation Commander shall consider the findings and recommendations of the third party mediator(s) in making his or her final determination.

NOTICES, POINTS OF CONTACT (POCs), ANNUAL REVIEWS, AND AMENDMENTS TO THE IGSA: The POCs for issues pertaining to this IGSA are as follows:

For the United States, the CR or his designated representative.

For the COUNTY: David Kaske (Animal Control Director) or his designated representative

Unless otherwise specified, all notices under this Agreement shall be provided to the POCs specified above.

The POCs and a management official at least one level above the POCs, as well as the IGSA Agreements Officer shall meet annually to discuss the IGSA, and consider any amendments to the Agreement.

Any party can propose amendments at any time. All amendments must be reduced to writing and incorporated by amendment to Agreement by the Agreements Officer in order to be effective.

DUTY TO PROTECT UNITED STATES GOVERNMENT PROPERTY ON THE INSTALLATION: The COUNTY shall conduct a visit of the installation with the CR prior to performance to satisfy itself of the general and local conditions existing on the installation to include sites where services will be performed. The COUNTY shall prepare an accident avoidance plan to protect United States property on the installation. The COUNTY shall take measures to protect and not damage any property of the United States during performance of services. Should the COUNTY damage such property, the COUNTY may replace the item or restore it to its prior condition at its own cost or reimburse the United States for such costs. If the COUNTY does not take measures to replace or restore, the United States reserves the right to deduct replacement or restoration costs from amounts billed by the COUNTY each month. The CR shall provide written notice of the United States' intent to offset costs against billings to allow the parties to resolve the matter amicably. Such resolution can include a schedule for payments to cover the loss or restoration of United States property over the term of the current period of performance.

CONTINUITY OF SERVICES: The COUNTY recognizes that the services under this Agreement are vital to the United States and must be continued without interruption, and performed even in event of a dispute between the parties. Should the United States terminate this Agreement for any reason, the COUNTY agrees to furnish phase-in training to any successor contractor and exercise its best efforts and cooperation to effect an orderly and efficient transition of services.

WAGES AND LABOR LAW PROVISIONS: These provisions apply to the COUNTY and any contractor performing services under this IGSA on behalf of the COUNTY. The COUNTY shall be exempt from federal labor statutes, provided it pays its employees at wage grades or rates normally paid by the COUNTY and complies with all applicable COUNTY labor laws and standards. In no event, however, shall any employee be paid at wage rate below the minimum wage established in the Fair Labor Standards Act. The COUNTY shall comply with all applicable federal, state and local occupational safety and health requirements and standards. If the PUBLIC PARTNER has knowledge that any actual or potential labor dispute by its employees may delay or threaten to delay performance of the contract, the COUNTY shall immediately notify the CR and the Agreements Officer. The COUNTY shall provide timely updates until the dispute is resolved.

NON-DISCRIMINATION AND SEXUAL ASSAULT/HARASSMENT: This provision applies to the COUNTY and its contractors. The COUNTY agrees not to discriminate against any employee based upon race, color, religion, sex, national origin, or sexual orientation, or to allow any employee to engage in discriminatory practices or conduct while performing work under this IGSA. The COUNTY shall not permit employees which engage in sexual assault, sexual harassment or trafficking to perform services under this IGSA.

The COUNTY shall not engage in age discrimination, and shall comply with the Americans with Disabilities Act with respect to the hiring and accommodation of employees performing services under this IGSA.

TRANSFERABILITY: This Agreement is not transferable except with the written authorization of the Agreements Officer.

ACTIONS OF DESIGNEES: Any act described in the IGSA to be performed by an individual or official can be performed of the designee of such individual or official, with the exception of the Agreements Officer.

Signatures and dates of signatures of the parties:

FOR THE UNITED STATES:

FOR MONTGOMERY COUNTY:

JOSEPH P. KUCHAN
COLONEL, U.S. ARMY
GARRISON COMMANDER

JIM DURRETT
MAYOR, MONTGOMERY COUNTY
CLARKSVILLE, TN

Date

Date

List all Attachments/Annexes:

Attachment 1: Performance Work Statement

Attachment 2: General Provisions

Attachment 3: Stray Animal Control IGE

ATTACHMENT 1: PERFORMANCE WORK STATEMENT

Scope: Provide animal control services on the Fort Campbell cantonment area to protect the health, safety, and harmonious coexistence of personnel, their family members, and their animals on this installation. Animal control services will ensure that stray animals are controlled on the installation to prevent damage to United States government property and affect mission accomplishment.

1. Basic Services.

1.1 The COUNTY shall on “request for services” proceed to the specified area on the Fort Campbell cantonment area which includes all housing areas. The COUNTY shall impound all domestic animals observed as a stray animal as dispatched for. The COUNTY shall transport all live captured domestic animals to the Montgomery County Animal Control Facility (ACF) or the Stray Animal Impound Facility (SAIF). Personnel who are directly involved in capturing and impounding domestic animals will maintain communications with the Fort Campbell Provost Marshall Office via cellular telephone. The COUNTY will not be responsible for removing and/or disposing of dead animals found on Fort Campbell.

1.2 The COUNTY shall be dispatched for a request for service on Fort Campbell by the Fort Campbell Directorate of Emergency Services (DES) Integrated 911 Center when domestic animal control issues arise. The COUNTY shall be available to receive and respond to “request for service” 24 hours per day, 7 days a week to include weekends and holidays.

2. Stray and Feral Animals

2.1 During a request for service, the COUNTY shall impound, in a humane manner, all stray domestic and feral animals and transport them to the Montgomery County Animal Control Facility (ACF) or the Stray Animal Impound Facility (SAIF).

2.2 The COUNTY shall receive telephonic calls from the Fort Campbell 911 center to impound domestic animals that have been observed or reported as a stray or feral animal. The COUNTY shall proceed to the specified location according to the call priority standards stated in section 5 of this document. All stray and feral animals captured will be taken to the Montgomery County Animal Control Facility (ACF) or the Stray Animal Impound Facility (SAIF) for the purpose of sheltering animals.

2.3 An Animal Control Officer (ACO), upon receiving any animal for impoundment, shall record the description, breed, color, sex, and microchip information of the animal and the date and time of impoundment. If the animal is microchipped or if the owner is known, the officer shall enter the name and address of the owner or the microchip number on the impoundment records. If the animal is microchipped and the owner is unknown, the ACO shall telephone the appropriate microchip company. If the owner is identified, the ACO shall contact the owner. If unsuccessful in attempting to telephone the owner, the ACO will notify the COR.

2.4 Unless the animal is reclaimed within 72 hours after entering the COUNTY animal control facility, Sundays and Federal/COUNTY holidays excluded, the animal may be adopted or humanely disposed of by the ACF. Attempts to contact the owner will be recorded on the impoundment record and a copy provided to the COR.

2.5 Animals that are reclaimed and reside on Fort Campbell property must meet the requirements of the Fort Campbell Regulation 40-7 before returning to on-post housing. Owner(s) shall provide proof of registration from Fort Campbell. This shall be accomplished at the owner's expense.

*Requirements for dogs: microchip; confirm up-to-date rabies, distemper, hepatitis, parainfluenza and canine parvovirus, and Bordetella Brochiseptica; heartworm test annually, taking current heartworm preventative; annual fecal exam for intestinal parasites.

*Requirements for cats: microchip; confirm up-to-date rabies, viral rhinotracheitis, calicivirus, and panleukopenia (FVRCP) vaccines; outdoor cats are up-to-date on feline leukemia (FeLV) vaccine; annual exam for intestinal parasites.

2.6 Any animal that comes into possession of the COUNTY ACF that is seriously injured, sick, or exhibiting symptoms of contagious disease shall be humanely euthanized by COUNTY ACF personnel without waiting for the 72 hour expiration period provided, however, that before such a sick, diseased, or injured animal is euthanized, COUNTY ACF personnel contact the animal's owner, if known, to determine the disposition of such animal. In the case of infectious or contagious diseases, the COR shall be notified. If the owner indicates that the animal will be reclaimed, but fails to reclaim the animal within two days of such notification, or if the owner of such animal is not known, the sick, diseased, or injured animal shall be euthanized by the COUNTY ACF. The COUNTY ACF shall keep a record of such animal, to include the breed, color, and sex of the animal, the date and time the animal came into possession of the ACF, the type of injury, disease, or sickness of the animal, the date the animal was euthanized, and any other information relevant to the health, condition, and description of such animal. ACF will provide consultation to Fort Campbell DES as needed for animal abuse and neglect cases. If, in the course of investigating, apprehending, or otherwise taking custody of a potentially dangerous domestic animal, or a domestic animal in which there is a reasonable suspicion to believe is potentially dangerous, such animal is not securely restrained, or an ACO or military law enforcement officer has reasonable suspicion to believe that the animal poses an immediate threat of serious physical injury or death to any person or other domestic animal, said ACO shall notify military law enforcement to render such dangerous domestic animal immobile by means of deadly force to humanely dispose of the dangerous domestic animal.

2.7 Upon being notified of an area being frequented by stray domestic animals, the COUNTY, after exhausting all available capture measures and methods except trapping, shall coordinate with Fort Campbell DES and Directorate of Public Works (DPW) to place traps that are specifically designed for the humane capture of domestic animals. DPW Pest Control personnel shall check all traps at least twice per day to ensure that no trapped animal is subject to extreme weather conditions, lack of food/water, or any adverse conditions that could cause harm or injury to the trapped animal. DPW Pest Control personnel will be

responsible for restocking the trap with fresh food. Wild (not including Feral Cats) animals that are captured in traps shall be released in the wild. Upon capture of a stray domestic animal in a trap, a COUNTY ACO will be notified to collect and transport to the COUNTY ACF.

3. Quarantine Procedures/Animals Involved in Bites - Currently administered by VETCEN (Fort Campbell Veterinarians)

4. Surrender of Pets by Owners

4.1 The COUNTY may accept the surrender of pets by their owners subject to the availability of space in the COUNTY ACF. Only owners residing in Fort Campbell family housing are eligible to surrender their pets under this IGSA. The COUNTY will verify the owner's residency based on presentation of a signed Memorandum for Record from the Installation Veterinary Clinic before accepting any animals. After a three day quarantine/holding period, the impounded animals surrendered by their owners that have not been reclaimed become the property of the COUNTY and can be placed for adoption or otherwise disposed of in a humane manner or as required by State law.

5. Call Priority

5.1 Priority 1 (Need an ACO to Respond Now) typically 45 minutes

Animal in Vicinity of Barracks

Person in Danger

Aggressive Animal

Assistance to Law Enforcement or another ACO

Possible Rabies Exposure

Animal Bites (including animal on animal)

Severely Injured or Severely Sick Animal

Animals on School Property during School Hours

Extreme or Gross Cruelty/Neglect (risk to life, limb, eyesight)

5.2 Priority 2 (Need an ACO to Respond ASAP) typically 2 hours

Animal Bites that are 24 hours or older

Neglect (suspect that animal may be in danger) Animal on Cantonment Property

Animal-on-Animal Attack that is 24 hours or Older Injured or Sick Animal (other than severe)

Animal on Cantonment

ATTACHMENT 2: GENERAL PROVISION

COUNTY FURNISHED PROPERTY:

The COUNTY shall furnish vehicles, equipment, tools, fuels, materials, dog and cat food and supplies necessary to accomplish all services required by this PWS.

The COUNTY shall provide and maintain its own telephone lines necessary to maintain contact with the FC911 center.

The Contractor shall ensure that Contractor employees possess and maintain suitable documents for entry and operation of motor vehicles within the Fort Campbell Cantonment boundaries.

FT. CAMPBELL FURNISHED PROPERTY:

The United States will provide access to the Stray Animal Impound Facility (SAIF), located at Building 5290. Government will maintain the structure.

The United States will provide utilities to the Contractor. The Contractor shall immediately notify the COR in the event of an outage and/or utilities that become defective or otherwise inoperable.

The United States will not provide equipment to the Contractor other than what is physically located within the SAIF and would be considered relevant to this PWS.

The Government will provide key(s) to Building 5290 to the Contractor.

Acronyms and Definitions:

ACO – Animal Control Officer

ADOPTION- The transfer of a stray or surrendered animal by the animal shelter to a new owner.

COUNTY- Montgomery County

COR- Contracting Officer Representative

CR- Coordinating Representative

FERAL – Existing in a wild or uncultivated state, especially after being domestic or cultivated

STRAY ANIMAL – An uncontrolled dog or cat, which is homeless, ownerless, or is a privately owned dog or cat allowed to roam without restriction.

INSTALLATION SECURITY AND ACCESS REQUIREMENTS

The COUNTY shall not permit employees who are not citizens or lawful immigrants to perform services under this IGSA. Employees who have been convicted of felonies, sex crimes, drug offenses or violent crimes, shall not perform services under this IGSA without the specific approval of the CR. The COUNTY shall not permit any employee to perform work on this IGSA if such person is identified by the CR as a potential threat to the health, safety, security, general well-being or operational mission of the United States. The CR may deny the continued entry of any employee, upon receipt of information that indicates that the individual's continued entry to the installation is not in the best interests of national security. ALL COUNTY vehicles will be identifiable and include the COUNTY's name.

FEDERAL HOLIDAYS:

The COUNTY may be required to perform services on recognized federal holidays. However, that requirement is subject to mission execution requirements. The recognized federal holidays include:

New Year's Day
Martin Luther King Jr.'s Birthday
Washington's Day
Independence Day
Labor Day
Columbus Day
Veteran's Day
Thanksgiving Day
Christmas Day

INSURANCE:

The COUNTY is self-insured. It is authorized in lieu of general liability insurance or comprehensive vehicular insurance.

DUTY TO COOPERATE IN ACCIDENTS AND DAMAGE:

The COUNTY and contract employees shall comply with all installation security, healthy conditions. Employees who interface with government personnel shall be able to speak and understand English. All employees shall wear identification badges or distinctive clothing which clearly identifies that they are COUNTY employees. At the conclusion of the IGSA or whenever an employee no longer performs IGSA services, the COUNTY will provide the CR all identification or other credentials furnished by the government.

REGULATIONS INCORPORATED INTO THIS IGSA

CAM Regulation 40-7 Pet and Animal Control

RESOLUTION AUTHORIZING THE ACCEPTANCE OF STATE GRANT FUNDS FROM THE TENNESSEE DEPARTMENT OF MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

WHEREAS, the Tennessee Department of Mental Health and Substance Abuse Services (State) has awarded an operations grant to the Montgomery County Veterans Treatment Court; and

WHEREAS, the State has appropriated these grant funds for the continuation of the program to provide specialized courts and treatment services to veteran offenders with addiction and/or co-occurring mental health disorders ; and

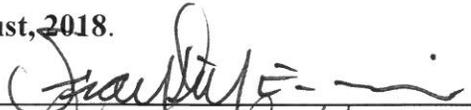
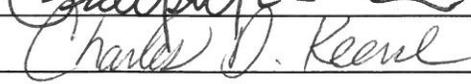
WHEREAS, the total grant contract award amounts to one hundred thousand dollars (\$100,000) for the grant period of July 1, 2018 through June 30, 2019. Per the agreement, it is one hundred percent (100%) grant funded, requiring no local match dollars during the allocation period and has no requirements for continuation funding upon expiration of the grant.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this the 13th day of August, 2018, that Montgomery County accept the grant in the amount of \$100,000 to fund the Montgomery County Veterans Treatment Court.

SECTION 1. Montgomery County hereby accepts \$100,000 from the Tennessee Department of Mental Health and Substance Abuse Services for the purpose herein stated and as detailed below:

Revenue	101-53800-00000-53-46390-G7200	\$100,000.00
Probation Officer	101-53800-00000-53-51110-G7200	21,601.00
Social Security	101-53800-00000-53-52010-G7200	1,340.00
State Retirement	101-53800-00000-53-52040-G7200	1,944.00
Life Insurance	101-53800-00000-53-52060-G7200	27.00
Medicare	101-53800-00000-53-52120-G7200	314.00
Communication	101-53800-00000-53-53070-G7200	1,400.00
Contributions	101-53800-00000-53-53160-G7200	52,000.00
Operating Lease Payments	101-53800-00000-53-53300-G7200	1,750.00
Postal Charges	101-53800-00000-53-53480-G7200	250.00
Printing, Stationary, & Forms	101-53800-00000-53-53490-G7200	500.00
Travel	101-53800-00000-53-53550-G7200	13,350.00
Office Supplies	101-53800-00000-53-54350-G7200	5,524.00

Duly passed and approved this 13th day of August, 2018.

Sponsor 
 Commissioner 
 Approved _____
 County Mayor

Attested _____
 County Clerk

**RESOLUTION REGARDING ECONOMIC IMPACT PLAN ON BEHALF OF
CLARKSVILLE HOTEL AND CONFERENCE CENTER PLAN AREA**

WHEREAS, The Industrial Development Board of Montgomery County, Tennessee (the “IDB”), is a public, nonprofit corporation organized and existing under, and by virtue of, the provisions of Chapter 53, Title 7, Tennessee Code Annotated, as amended (the “Act”); and

WHEREAS, the purpose of said Act, as stated therein, being to authorize the incorporation in the several municipalities in the State of Tennessee of public corporations to finance, acquire, construct, own, lease, equip and/or dispose of properties to the end that such corporations may be able to, among other things, maintain and increase employment opportunities by promoting industry, trade, commerce, tourism, and recreation by inducing manufacturing, industrial, governmental, educational, financial service, commercial, and recreational enterprises to locate or to remain in the State of Tennessee; and

WHEREAS, the IDB desires to induce the development of a project (the “Project”) consisting of (i) an approximately 175-200 room hotel facility containing approximately 40,000-50,000 square feet of conference space, with a gathering capacity of approximately 1,000-1,500 people (the “Hotel and Conference Center”), which shall be constructed and operated by a hotel and conference center developer and owner (the “Company”) that is approved by the IDB, the City Council of the City of Clarksville, Tennessee (the “City Council”), the Clarksville/Montgomery County Tourist Commission, also known as the Convention and Visitor’s Bureau (“CVB”), and the Batson East-Land Company, Inc. (“Batson”), which Hotel and Conference Center is more specifically described in the proposed “Economic Impact Plan for the Clarksville Hotel and Conference Center Plan Area” (the “Plan”), attached hereto as **Attachment 1** and incorporated herein by reference, together with (ii) a tract of land identified as Map 32, Parcel 14.07 in the tax records of Montgomery County, Tennessee (the “County”) and the improvements to be located thereon (the “Additional Land”) on which an access road to the Hotel and Conference Center shall be constructed, and the remainder of which shall be used primarily by one or more commercial enterprises for selling, providing, or handling any financial service or in storing, warehousing, distributing or selling any products of agriculture, mining or industry, which may include without limitation, a restaurant intended to serve the Hotel and Conference Center; and

WHEREAS, the IDB is authorized by the Act to, among other things, prepare and submit to the City Council and to this Board of Commissioners (“County Commission”) for their approval, an economic impact plan pursuant to Section 312 of the Act; and

WHEREAS, the IDB held a public hearing relating to Plan, pursuant to which the IDB will pay for the cost of performing the Work described in Sections 2 and 3 of the Plan, together with related transaction costs, closing costs, and legal expenses of the adoption and implementation of this Economic Impact Plan and the Project Agreement (the “Project Agreement”) to be entered into between the Company and the IDB (collectively, the “Project Costs”), after publishing notice of such hearing in a newspaper of general circulation in the City of Clarksville, Tennessee (the “City”) and the County at least two (2) weeks prior to the date of

the public hearing, which notice included the time, place and purpose of the hearing as well as notice of how a map of the subject area may be viewed by the public, after which hearing the IDB approved the Economic Impact Plan; and

WHEREAS, the County Commission has been asked to approve the Economic Impact Plan and the Incentive.

NOW, THEREFORE, be it resolved by the Board of Commissioners of the County of Montgomery, Tennessee, as follows:

Section 1. Findings with Respect to the Project. The County Commission hereby finds that the use of the Incentive to fund the Project Costs will develop trade and commerce in and adjacent to the City and the County, will contribute to the general welfare, and will alleviate conditions of unemployment; and that the acquisition, construction and equipping of the Project will be necessary and advantageous to the IDB in furthering the purposes of the Act.

Section 2. Approval of the Incentive and the Economic Impact Plan. Subject to the approval of the Project Agreement by the City Mayor and the County Mayor, the form, content, and provisions of the Economic Impact Plan, and the grant of the Incentive as contemplated herein and in said Economic Impact Plan are hereby in all particulars approved; and the Mayor is hereby authorized, empowered and directed to execute, acknowledge and deliver said Economic Impact Plan, in substantially the form now before this meeting of the County Commission, or with such changes therein as shall be approved by the Mayor executing the same, the execution thereof to constitute conclusive evidence of the Mayor's approval of any and all such changes or revisions, in the name, and on behalf, of the County.

The Mayor is hereby authorized, empowered, and directed, from and after the date hereof, to do all acts and things, and to execute all documents with the Company, the Board and/or the County as may be necessary or convenient to carry out, and to comply with the provisions of said Economic Impact Plan.

Section 3. Miscellaneous Acts. The Mayor, the County Clerk, or either of them, are hereby authorized, empowered, and directed to do any and all such acts and things, and to execute, acknowledge, deliver, and, if applicable file or record, or cause to be filed or recorded, in any appropriate public offices, all such documents, instruments, memoranda and certifications, certifications hereinbefore authorized and approved, as may, in his or her discretion, be necessary or desirable to implement or comply with the intent of this Resolution, or any of the documents herein authorized and approved, or for the granting and implementation of the Incentive or the undertaking of the Project for the foregoing purposes, including without limitation, the execution, delivery and recordation of any memoranda, certificates or other documents or instruments as they may deem necessary or desirable in connection with the foregoing.

Section 4. Limited Obligation and Liability. The obligations of the IDB under the Economic Impact Plan (the "Obligations"), and any borrowing with respect thereto, are limited obligations of the IDB and shall not be deemed to constitute a general debt or liability of the

IDB, except insofar as the Available Increment has been received by the IDB and the same is payable in accordance with the provisions of the Economic Impact Plan.

Neither the City, the County, the State of Tennessee, nor any other political subdivision thereof, shall be liable for the payment or performance of the Obligations or any agreement, or certification, of any kind whatsoever of the IDB and neither the Obligations, nor any of the agreements, Obligations, or certifications of the IDB shall be construed to constitute an indebtedness of the City, the County or the State of Tennessee, or any other political subdivision thereof, within the meaning of any constitutional or statutory provisions whatsoever.

No recourse under, or upon any statement, obligation, covenant, agreement, or certification, contained in any of the foregoing documents, or any other document or certification whatsoever; or under any judgment obtained against the IDB or by the enforcement of any assessment or by any legal or equitable proceeding or by virtue of any constitution or statute or otherwise, or under any circumstances, under or independent of the foregoing documents, or any other document or certification, whatsoever, shall be had against any incorporator, member, director, or officer, as such, past, present, or future, of the IDB, either directly or through the IDB, or otherwise, for the payment for, or to, the IDB, or any receiver thereof, for any sum that may be due and unpaid by the IDB for the Obligations. Any and all personal liability of every nature, whether at common law or in equity, or by statute or by constitution or otherwise, of any such incorporator, member, director or officer, as such, to respond by reason of any act or omission on his or her part or otherwise for, directly or indirectly, the payment for, or to, the IDB or any receiver thereof, shall be deemed to have been waived and released as a condition of, and consideration for, the execution of the aforesaid documents.

Section 5. Captions. The captions or headings in this Resolution are for convenience only and shall in no way define, limit, or describe the scope or intent of any provision hereof.

Section 6. Partial Invalidity. If any one or more of the provisions of this Resolution, or of any exhibit or attachment thereof, shall be held invalid, illegal, or unenforceable in any respect, by final decree of any court of lawful jurisdiction, such invalidity, illegality, or unenforceability shall not affect any other provision hereof, or of any exhibit or attachment thereto, but this Resolution, and the exhibits and attachments thereof, shall be construed the same as if such invalid, illegal, or unenforceable provision had never been contained herein, or therein, as the case may be.

Duly approved and adopted this 13th day of August, 2018.

Sponsor _____
Commissioner _____
Approved _____
County Mayor

Attested _____
County Clerk

ATTACHMENT 1

THE INDUSTRIAL DEVELOPMENT BOARD OF THE COUNTY OF MONTGOMERY ECONOMIC IMPACT PLAN FOR THE CLARKSVILLE HOTEL AND CONFERENCE CENTER PLAN AREA

1. **Authority for Economic Impact Plan.** Industrial development corporations are authorized under Section 312 of Tennessee Code Annotated § 7-53-101, et. seq. (the “**Act**”) to prepare and submit to cities and counties an economic impact plan with respect to an area that includes a project within the meaning of the Act and such other properties that the industrial development corporation determines will be directly improved or benefited due to the undertaking of such project. The Act also authorizes cities and counties to apply and pledge new incremental tax revenues, which arise from the area subject to the economic impact plan, to industrial development corporations to pay the cost of projects or to pay debt service on bonds or other obligations issued by industrial development corporations to pay the cost of projects.

2. **The Project.** The project (the “**Project**”) consists of (i) an approximately 175-200 room hotel facility containing approximately 40,000-50,000 square feet of conference space, with a gathering capacity of approximately 1,000-1,500 people (the “**Hotel and Conference Center**”), which shall be constructed and operated by a hotel and conference center developer and owner (the “**Company**”) that is approved by The Industrial Development Board of the County of Montgomery (the “**IDB**”), the City Council of the City of Clarksville, Tennessee (the “**City Council**”), the Clarksville/Montgomery County Tourist Commission, also known as the Convention and Visitor’s Bureau (“**CVB**”), and the Batson East-Land Company, Inc. (“**Batson**”), together with (ii) a tract of land identified as Map 32, Parcel 14.07 in the tax records of Montgomery County, Tennessee (the “**County**”) and the improvements to be located thereon (the “**Additional Land**”) on which an access road to the Hotel and Conference Center shall be constructed, and the remainder of which shall be used primarily by one or more commercial enterprises for selling, providing, or handling any financial service or in storing, warehousing, distributing or selling any products of agriculture, mining or industry, which may include without limitation, a restaurant intended to serve the Hotel and Conference Center. The Hotel and Conference Center shall be located with a main entrance off of the proposed Northeast Connector in the City of Clarksville, Tennessee (the “**City**”), on an approximately 20-acre portion of the parcel of land currently owned by Batson (such portion being the “**Property**”), identified as Map 32, Parcel 13.00 in the County tax records, and it may also include a second phase consisting of an approximately 100-room addition to the hotel and a possible expansion of the conference and event space. In order to make the Project financially feasible, the IDB intends, subject to the approval of this Economic Impact Plan by the City Council and the County Commission of the County of Montgomery, Tennessee (the “**County Commission**”), to provide a tax increment incentive pursuant to the Act to provide funds to pay the cost of performing the work described in Section 3 below (the “**Work**”), together with the transaction costs, closing costs, and legal expense of the adoption and implementation of this Economic Impact Plan and the Project Agreement (the “**Project Agreement**”) to be entered into between the Company and the IDB (collectively, the “**Project Costs**”). The IDB hereby agrees and

determines that the Project is an eligible “project” within the meaning of Section 101(15) of the Act.

3. **The Work.** The Work shall include (i) acquiring the Property, which Property shall be granted to the Company at no cost to the Company; (ii) acquiring the Additional Land; (iii) designing, engineering and grading a pad-ready site for the Hotel and Conference Center; and (iv) designing and constructing an access road to the Property across the Additional Land.

4. **Boundaries of Plan Area.** The boundary of the area that would be subject to this Economic Impact Plan, and to the tax increment financing provisions described below (the “**Plan Area**”), is the boundary of the parcels depicted on Exhibit A attached hereto. The Plan Area is hereby declared to be subject to this Economic Impact Plan, and the Project is hereby identified as the project that will be located within the Plan Area.

5. **Expected Benefits to City and County.** The City and the County expect to benefit in many ways from the provision of the Project. These benefits include:

(a) The Hotel and Conference Center is anticipated to require capital expenditure of \$30,000,000-\$32,000,000 and is expected to result in approximately 100-200 construction jobs for the City and County area. The Hotel and Conference Center will be the largest hotel in the County and the largest combined hotel and conference facility in the County.

(b) The Company anticipates that the Hotel and Conference Center will result in approximately 50 new full-time equivalent employees within 24 months of the completion of construction. The annual payroll associated with the Hotel and Conference Center is anticipated to be approximately \$1,300,000. The Hotel and Conference Center, together with the commercial development anticipated for the Additional Property and surrounding area, is anticipated to increase the number of spin-off jobs, including retail, restaurant, entertainment and office development along Wilma Rudolph Boulevard, and to generate additional sales taxes as a result.

(c) The development of the Project, which would anchor the initial development of the Northeast Connector, is expected to open up new inventory of sites for development of retail and office buildings.

(d) The Project will have a positive effect on City and County revenues. Construction of the Project will result in significant sales and use taxes on building materials and an increase in building permit fees for the Hotel and Conference Center and resulting development in the area. As noted in Section 6 below, and based on the assumptions set forth therein, the Property is anticipated to generate approximately \$431,000 in real property taxes per year when fully assessed following the completion of the Hotel and Conference Center. The Base Tax Amount and the Dedicated Tax Amount described below will be retained by the City and County during the period in which the Incentive (defined below) is repaid from the Available Increment. Upon recovery of the full Incentive amount, all property taxes generated by the Plan Area, including the Hotel and Conference Center, shall be retained by and benefit the City and the County. The Project is expected to generate about \$162,500 in annual local sales

taxes and about \$360,000 in annual hotel occupancy taxes, which shall be retained in full by the City and County.

(e) The City and County will both become greater destinations for tourism and business events as a direct result of the Project, which shall draw more visitors to the area and increase the City and County's ability to compete for higher-profile convention activities. The Property also includes approximately 17 acres proposed for a greenspace or greenway development, which will increase the livability in the City and County, a major factor in retaining young talent in the area.

6. **Financial Assistance to Project; Distribution of Property Taxes.**

(a) **Definitions.** In addition to the words and terms elsewhere defined in this Economic Impact Plan, the following terms as used herein shall have the following meaning:

(i) **"Available Increment"** means the Increment minus the Dedicated Tax Amount.

(ii) **"Base Tax Amount"** means the portion of the City and County real and personal property taxes payable with respect to the property in the Plan Area for 2017, being the year prior to the date of approval of this Economic Impact Plan.

(iii) **"Dedicated Tax Amount"** means the amount of taxes obtained by multiplying the Increment by the Dedicated Tax Percentage.

(iv) **"Dedicated Tax Percentage"** means the percentage of a Taxing Agency's taxes representing dedicated taxes, which are defined in the TIF Uniformity Act as "that portion of property taxes, if any, designated by a taxing agency to pay debt service on the taxing agency's debt."

(v) **"Incentive"** means the principal amount of the Note (defined in Section 6(d) below) plus interest paid thereon, together with any reimbursements of Project Costs made to the IDB or the CVB directly from the Available Increment.

(vi) **"Increment"** means the incremental increase in the City and County real and personal property taxes payable with respect to the property in the Plan Area over the Base Tax Amount.

(vii) **"Taxing Agency"** is defined in the TIF Uniformity Act as "any county, city, town, metropolitan government or other public entity that levies property taxes on property within a plan area and that has approved the plan." For the purposes of this Economic Impact Plan, "Taxing Agency" means the City and the County, individually or collectively, as the context so requires.

(viii) “**TIF Uniformity Act**” means the Uniformity in Tax Increment Financing Act of 2012, codified in Tennessee Code Annotated § 9-23-101, et seq.

(b) Pursuant to Section 9-23-103(c) of the TIF Uniformity Act, the IDB shall calculate the Base Tax Amount and Dedicated Tax Amount on the basis of each individual parcel within the Plan Area, and the aggregate basis method of calculation and allocation shall not be used. In accordance with Section 9-23-103(d) of the TIF Uniformity Act, the IDB shall calculate the Available Increment under this Economic Impact Plan on the basis of each individual parcel within the Plan Area.

(c) The Base Tax Amount for each parcel in the Plan Area (subject to any adjustments resulting from tax appeals), including both real and personal property, is set forth in **Exhibit B**, which includes a sum of \$1,366,854.26 for the Plan Area, approximately \$160.19 of which is attributable to the Property (prorated on a per-acre basis from the existing 282.5-acre tract identified as parcel 063032 01300 on Exhibit B).

(d) The IDB will fund the Project Costs by borrowing money under a nonrecourse note (the “**Note**”), secured and repaid by the Available Increment. Pursuant to the Project Agreement to be entered into between the Company and the IDB, the IDB will use the proceeds of the Note only to pay Project Costs, which may include direct payments or reimbursements to the IDB or the Clarksville/Montgomery County Tourist Commission for prior payments of Project Costs. The principal amount of the Note will not exceed Four Million Five Hundred Thousand and No/100 Dollars (\$4,500,000.00), and the allocation of Available Increment to the IDB in connection with this Economic Impact Plan will not exceed the Incentive amount. Beginning with the allocation of the Available Increment for the earlier of the calendar year in which the Hotel and Conference Center is assessed following completion, or calendar year 2021 (the “**Initial Allocation Year**”), the Available Increment, less an administrative fee to the IDB equal to one percent (1%) of the Available Increment, will be applied by the IDB first to the repayment of interest on and then to the principal of the Note. It is acknowledged and understood that under the TIF Uniformity Act, “no allocation of tax increment revenues shall be made with respect to any property for a period of more than twenty (20) years.” Consequently, the term of the Project Agreement and the Note shall end (the “**End of the Term**”), and the payment of the Available Increment to the Company shall terminate upon the earlier of the repayment of the Note in full, or upon the allocation of twenty (20) annual payments of the Available Increment from and including the payment of the Available Increment for the Initial Allocation Year. For example, if the Initial Allocation Year ends on December 31, 2021, and the Note has not been paid in full prior thereto, then the End of the Term shall be upon the payment of the Available Increment with respect to calendar year 2040 on the Note, with the result that if the Company has not received payment of its portion of the Available Increment with respect to the property taxes for calendar year 2040 by December 31, 2040, then the term shall continue until the Company receives that payment (which would be during March or April 2041 in the event that the 2040 taxes are paid in February of 2041).

(e) Based on the conservative estimated real property capital expenditure of \$25,000,000, and assuming the tax appraisal equals such capital expenditure and

using current property tax rates, the annual City and County real property tax attributable to the completed Hotel and Conference Center in 2021 is expected to be approximately \$431,000. Based on that estimate, and assuming that the County's Dedicated Tax Percentage continues to be approximately 30.1466% and the City's Dedicated Tax Percentage continues to be approximately 37.00%, the Available Increment from real property taxes levied against the Property after completion of the Hotel and Conference Center will be approximately \$292,570 per annum, which amount represents only a portion of the Available Increment expected to be generated within the Plan Area.

(f) The Available Increment also includes all personal property taxes levied against the Hotel and Conference Center and the Available Increment from the other 43 parcels included in the Plan Area (including the remainder of the parcel that currently includes the Property).

(g) Subject to the provisions of Section 312(j) of the Act and Section 103(a) of the TIF Uniformity Act, real and personal property taxes imposed on the property located within the Plan Area shall be allocated and distributed in accordance with Section 312(c) of the Act as follows:

(i) Through the End of the Term, the Base Tax Amount and the Dedicated Tax Amount, if any, shall be allocated to and, as collected, paid to the City and the County in the same manner as taxes levied by the City and the County on all other property are paid; provided, however, that in any year in which the property taxes on any parcel of property in the Plan Area are less than the Base Tax Amount, there shall be allocated and paid to the City and the County with respect to such parcel of property only those taxes actually imposed and collected;

(ii) For any year prior to the Initial Allocation Year, the Available Increment, if any, shall be allocated to and, as collected, paid to the City and the County in the same manner as taxes levied by the City and the County on all other property are paid; and

(iii) Commencing with the taxes assessed for the Initial Allocation Year, the Available Increment, if any, shall be allocated to and, when collected and paid to the City and the County, shall then be remitted to the IDB. The IDB shall retain an administrative fee equal to one percent of the Available Increment per annum, and place the balance of the Available Increment into a separate fund of the IDB established to hold such payments until used to repay the Note or reimburse the IDB or the CVB for any payments of Project Costs made by such entity that were not paid directly or reimbursed from the proceeds of the Note.

7. **Qualified Use.** The IDB, the City and the County, if applicable, by the adoption of this Plan, find that the location of the Project is within an area that could provide substantial sources of tax revenues or economic activity to the City and the County, and find that the use of the Increment as described herein is in furtherance of promoting economic

development in the City and the County, and that the use of the Increment as provided herein will develop trade and commerce in and adjacent to the City and the County, will contribute to the general welfare, and will alleviate conditions of unemployment. The acquisition, construction and equipping of the Project will be necessary and advantageous to the IDB in furthering the purposes of the Act.

8. **Approval Process.** Pursuant to Section 312 of the Act, the process for the approval of this Economic Impact Plan is as follows:

(a) The IDB shall hold a public hearing relating to the proposed Economic Impact Plan after publishing notice of such hearing in a newspaper of general circulation in the County at least two (2) weeks prior to the date of the public hearing. The notice must include the time, place and purpose of the hearing as well as notice of how a map of the subject area may be viewed by the public. Following such public hearing, the IDB will submit this Economic Impact Plan to the City Council and to the County Commission for their approval.

(b) The City Council, as the governing body of the City, and the County Commission, as the governing body of the County, must approve this Economic Impact Plan for this Economic Impact Plan to be effective. Pursuant to the Act, this Economic Impact Plan may be approved by resolution of the governing body of the City and of the County, whether or not the local charter provisions of the governing body provide otherwise.

(c) Pursuant to Section 108 of the TIF Uniformity Act, the use of the Available Increment to reimburse the IDB or CVB for Project Costs or to repay the Note is subject to the Commissioner of the Department of Economic and Community Development and the Comptroller of the Treasury making a written determination that the use of tax increment revenues for such purposes is in the best interest of the State of Tennessee. If the written determination approving or rejecting these proposed uses is not rendered within thirty (30) days from the receipt of the written request by the Commissioner of the Department of Economic and Community Development and the Comptroller of the Treasury, the uses shall be deemed approved.

(d) Once the Economic Impact Plan has been approved by the City Council and the County Commission, the clerk or other recording official of the County shall transmit the following to the appropriate tax assessors and Taxing Agency affected: (a) a copy of the description of the property within the Plan Area, and (b) a copy of the Resolution approving the Economic Impact Plan, and any and all other filing required under the TIF Uniformity Act.

[Signatures on following page.]

APPROVED:

**THE INDUSTRIAL DEVELOPMENT BOARD
OF MONTGOMERY COUNTY**

By: _____
Title: _____
Date: _____

APPROVED:

CITY OF CLARKSVILLE, TENNESSEE

By: _____
Title: _____
Date: _____

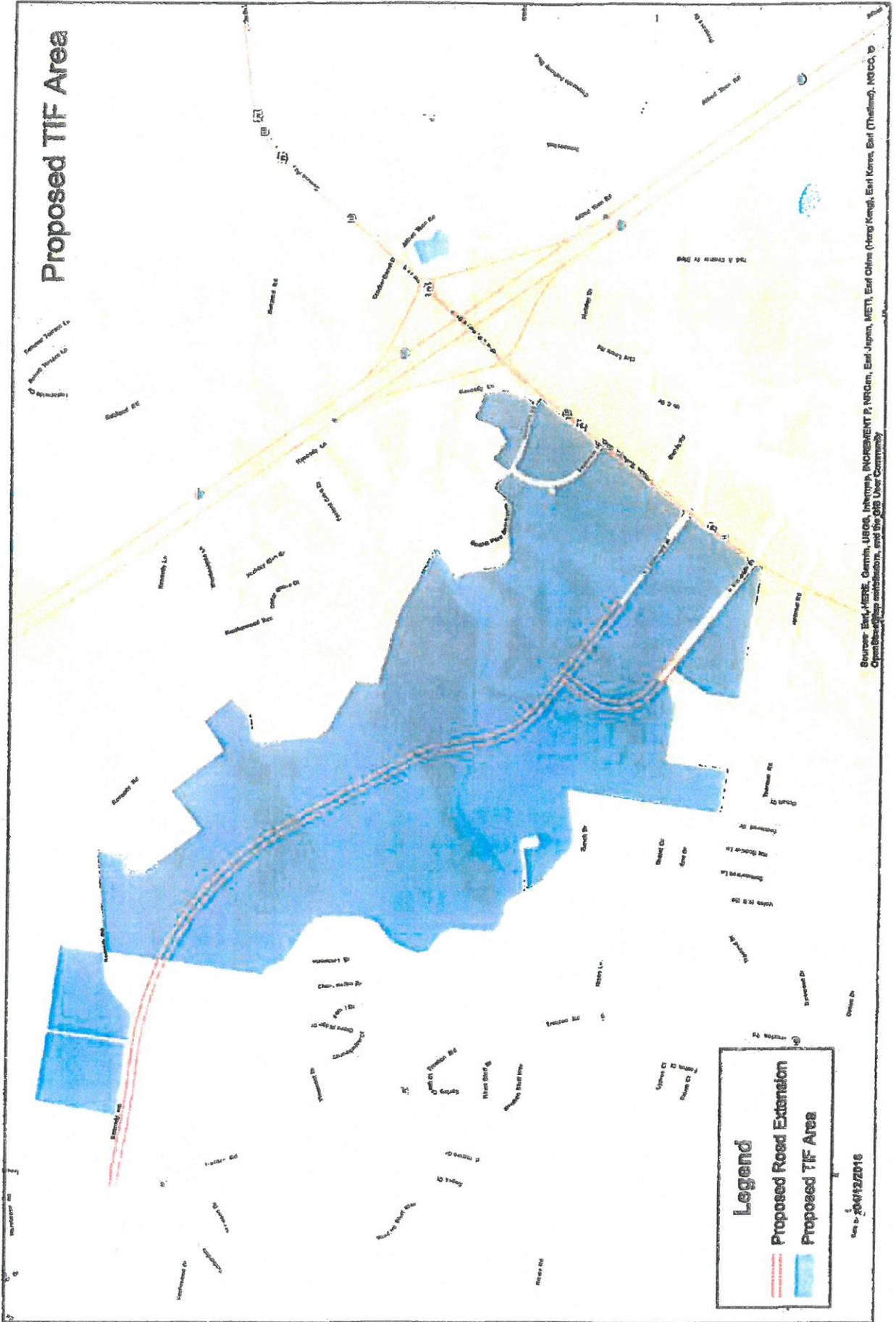
APPROVED:

MONTGOMERY COUNTY, TENNESSEE

By: _____
Title: _____
Date: _____

EXHIBIT A
DESCRIPTION OF THE PLAN AREA
[SEE ATTACHED]

Proposed TIF Area



Legend

- Proposed Road Extension
- Proposed TIF Area

Map No. 204/12/2016

Source: Esri, HERE, Garmin, URS, Intermap, INCREMENT P, NRCan, Esri Japan, METI, Esri China (Hong Kong), Esri Korea, Esri (The Americas), NRCC, D

EXHIBIT B

LIST OF TAX PARCELS AND BASE TAX AMOUNT

[SEE ATTACHED]



REAL PROPERTY VALUATION FOR HOTEL/CONFERENCE CENTER PLAN AREA

Parcel	Final Appraised Value	Assessed Value	County Tax	City Tax	Total Tax
063017 04000	\$ 354,349	\$ 88,587	\$ 2,720	\$ 1,098	\$ 3,818
063017 04100	\$ 119,445	\$ 29,861	\$ 917	\$ 370	\$ 1,287
063017 04600	\$ 136,631	\$ 34,158	\$ 1,049	\$ 424	\$ 1,472
063017 04701	\$ 704,300	\$ 176,075	\$ 5,406	\$ 2,183	\$ 7,589
063032 00903	\$ 444,000	\$ 111,000	\$ 3,408	\$ 1,376	\$ 4,784
063032 01000	\$ 93,145	\$ 23,286	\$ 715	\$ 289	\$ 1,004
063032 01300	\$ 247,049	\$ 61,762	\$ 1,896	\$ 766	\$ 2,662
063032 01301	\$ 94,600	\$ 37,840	\$ 1,162	\$ 469	\$ 1,631
063032 01302	\$ 40,700	\$ 16,280	\$ 500	\$ 202	\$ 702
063032 01306	\$ 6,927,000	\$ 2,770,800	\$ 85,064	\$ 34,358	\$ 119,421
063032 01307	\$ 5,574,100	\$ 2,229,640	\$ 68,450	\$ 27,648	\$ 96,097
063032 01309	\$ 1,941,100	\$ 776,440	\$ 23,837	\$ 9,628	\$ 33,465
063032 01407	\$ 732,500	\$ 293,000	\$ 8,995	\$ 3,633	\$ 12,628
063032E A 00100	\$ 817,900	\$ 327,160	\$ 10,044	\$ 4,057	\$ 14,101
063032E A 00200	\$ 2,082,200	\$ 832,880	\$ 25,569	\$ 10,328	\$ 35,897
063032E A 00300	\$ 1,264,500	\$ 505,800	\$ 15,528	\$ 6,272	\$ 21,800
063032E A 00400 000	\$ 951,200	\$ 380,480	\$ 11,681	\$ 4,718	\$ 16,399
063032E A 00400 001	\$ 329,900	\$ 131,960	\$ 4,051	\$ 1,636	\$ 5,687
063032E A 00401	\$ 2,821,300	\$ 1,128,520	\$ 34,646	\$ 13,994	\$ 48,639
063032E A 00500	\$ 1,188,600	\$ 475,440	\$ 14,596	\$ 5,895	\$ 20,491
063032E A 00600	\$ 1,583,300	\$ 633,320	\$ 19,443	\$ 7,853	\$ 27,296
063032E B 00100	\$ 1,055,900	\$ 422,360	\$ 12,966	\$ 5,237	\$ 18,204
063032E B 00200	\$ 729,200	\$ 291,680	\$ 8,955	\$ 3,617	\$ 12,571
063032E B 00201	\$ 198,700	\$ 79,480	\$ 2,440	\$ 986	\$ 3,426
063032E B 00300	\$ 10,286,300	\$ 4,114,520	\$ 126,316	\$ 51,020	\$ 177,336 *
063032E B 00400	\$ 1,000	\$ 400	\$ 12	\$ 5	\$ 17
063032E B 00500	\$ 4,929,500	\$ 1,971,800	\$ 60,534	\$ 24,450	\$ 84,985
063032E B 00700	\$ 5,721,400	\$ 2,288,560	\$ 70,259	\$ 28,378	\$ 98,637
063032L C 00100	\$ 880,700	\$ 352,280	\$ 10,815	\$ 4,368	\$ 15,183
063032L C 00500	\$ 660,100	\$ 264,040	\$ 8,106	\$ 3,274	\$ 11,380
063032L C 00600	\$ 768,600	\$ 307,440	\$ 9,438	\$ 3,812	\$ 13,251
063032L C 00800	\$ 924,900	\$ 369,960	\$ 11,358	\$ 4,588	\$ 15,945



REAL PROPERTY VALUATION FOR HOTEL/CONFERENCE CENTER PLAN AREA

Parcel	Final Appraised Value	Assessed Value	County Tax	City Tax	Total Tax
063032L C 01100	\$ 1,226,300	\$ 490,520	\$ 15,059	\$ 6,082	\$ 21,141
063032L C 01200	\$ 1,425,000	\$ 570,000	\$ 17,499	\$ 7,068	\$ 24,567
063032L C 01300	\$ 4,796,100	\$ 1,918,440	\$ 58,896	\$ 23,789	\$ 82,685
063032L C 01400	\$ 1,872,300	\$ 748,920	\$ 22,992	\$ 9,287	\$ 32,278
063032L C 01500	\$ 1,265,200	\$ 506,080	\$ 15,537	\$ 6,275	\$ 21,812
063032L C 01600	\$ 658,800	\$ 263,520	\$ 8,090	\$ 3,268	\$ 11,358
063033H B 00400	\$ 1,367,500	\$ 547,000	\$ 16,793	\$ 6,783	\$ 23,576
063033H B 00500	\$ 1,235,400	\$ 494,160	\$ 15,171	\$ 6,128	\$ 21,298
063033H B 00501	\$ 546,400	\$ 218,560	\$ 6,710	\$ 2,710	\$ 9,420
063033H B 00600	\$ 1,610,000	\$ 644,000	\$ 19,771	\$ 7,986	\$ 27,756
063033H B 00700	\$ 2,284,400	\$ 913,760	\$ 28,052	\$ 11,331	\$ 39,383
2017 Tax Base			\$ 885,442	\$ 357,638	\$ 1,243,080

* Parcel 032E B 003 has a valuation appeal pending at the state. It is likely the value will decrease from the 2017 total.



TANGIBLE PERSONAL PROPERTY VALUATION FOR HOTEL/CONFERENCE CENTER PLAN AREA

Parcel	Business Name	Appraised Value	Assessed Value	County Tax Billed	City Tax Billed	Total Tax Billed
063017 04000	N/A					
063017 04100	N/A					
063017 04600	Bowens Lawn and Landscaping	\$ 24,067.00	\$ 7,220.00	\$ 222.00	\$ 89.53	\$ 311.53
063017 04701	N/A					
063032 00903	N/A					
063032 01000	N/A					
063032 01300	Vacant Lot					
063032 01301	N/A					
063032 01302	Vacant Lot					
063032 01306	Nail Time	\$ 3,544.00	\$ 1,063.00	\$ 33.00	\$ 13.18	\$ 46.18
063032 01307	Kohl's #1019	\$ 594,953.00	\$ 176,969.00	\$ 5,433.00	\$ 2,194.42	\$ 7,627.42
063032 01309	Books-a-Million Inc	\$ 132,122.00	\$ 39,300.00	\$ 1,207.00	\$ 487.32	\$ 1,694.32
063032 01407	N/A					
063032E A 00100	N/A					
063032E A 00200	Days Inn North	\$ 67,268.00	\$ 20,008.00	\$ 614.00	\$ 248.10	\$ 862.10
063032E A 00300	Sudden Service #44 JRD Partnership DBA America's	\$ 178,882.00	\$ 53,209.00	\$ 1,634.00	\$ 659.79	\$ 2,293.79
063032E A 00400	Best Inn	\$ 43,545.00	\$ 13,064.00	\$ 401.00	\$ 161.99	\$ 562.99
063032E A 00401	Fairfield Inn & Suites	\$ 429,754.00	\$ 127,830.00	\$ 3,924.00	\$ 1,585.09	\$ 5,509.09
063032E A 00500	McDonald's #10468	\$ 122,667.00	\$ 36,487.00	\$ 1,120.00	\$ 452.44	\$ 1,572.44
063032E A 00600	Logan's #304	\$ 190,718.00	\$ 56,729.00	\$ 1,742.00	\$ 703.44	\$ 2,445.44
063032E B 00100	Applebee's Neighborhood Grill White Castle #9/Church's	\$ 91,584.00	\$ 27,241.00	\$ 836.00	\$ 337.79	\$ 1,173.79
063032E B 00200	Chicken	\$ 310,843.00	\$ 92,460.00	\$ 2,839.00	\$ 1,146.50	\$ 3,985.50
063032E B 00201	Murphy Oil USA #5596	\$ 52,490.00	\$ 15,613.00	\$ 479.00	\$ 193.60	\$ 672.60
063032E B 00300	Wal-Mart/Sams Club East	\$ 1,334,938.00	\$ 397,077.00	\$ 12,190.00	\$ 4,923.75	\$ 17,113.75
063032E B 00400	N/A					
063032E B 00500	Mainstay Suites Hotel Courtyard by Marriott	\$ 261,953.00	\$ 77,918.00	\$ 2,392.00	\$ 966.18	\$ 3,358.18
063032E B 00700	Clarksville	\$ 53,607.00	\$ 15,945.00	\$ 490.00	\$ 197.72	\$ 687.72
063032L C 00100	DQ Grill & Chill	\$ 120,510.00	\$ 35,846.00	\$ 1,100.00	\$ 444.49	\$ 1,544.49
063032L C 00500	Ebenezer's	\$ 12,277.00	\$ 3,683.00	\$ 113.00	\$ 45.67	\$ 158.67



TANGIBLE PERSONAL PROPERTY VALUATION FOR HOTEL/CONFERENCE CENTER PLAN AREA

Parcel	Business Name	Appraised Value	Assessed Value	County Tax Billed	City Tax Billed	Total Tax Billed
063032L C 00600	Cook Out Wilma Rudolph Inc	\$ 224,684.00	\$ 66,832.00	\$ 2,052.00	\$ 828.72	\$ 2,880.72
063032L C 00800	Red Lobster #10476	\$ 221,020.00	\$ 65,742.00	\$ 2,018.00	\$ 815.20	\$ 2,833.20
063032L C 01100	N/A					
063032L C 01200	Clarksville Custard LLC Academy Sports & Outdoors	\$ 446,427.00	\$ 133,928.00	\$ 4,112.00	\$ 1,660.71	\$ 5,772.71
063032L C 01300	#208	\$ 880,476.00	\$ 261,898.00	\$ 8,040.00	\$ 3,247.54	\$ 11,287.54
063032L C 01400	Demos Restaurant Buffalo Wild Wings Grill & Bar	\$ 658,081.00	\$ 195,746.00	\$ 6,009.00	\$ 2,427.25	\$ 8,436.25
063032L C 01500	#0305	\$ 187,678.00	\$ 55,824.00	\$ 1,714.00	\$ 692.22	\$ 2,406.22
063032L C 01600	Starbucks #9927	\$ 113,222.00	\$ 33,678.00	\$ 1,034.00	\$ 417.61	\$ 1,451.61
063033H B 00400	Ramada Limited	\$ 51,433.00	\$ 15,430.00	\$ 474.00	\$ 191.33	\$ 665.33
063033H B 00500	Chick-Fil-A at Wilma Rudolph	\$ 368,353.00	\$ 109,567.00	\$ 3,364.00	\$ 1,358.63	\$ 4,722.63
063033H B 00501	Chipotle Mexican Grill #1991	\$ 122,694.00	\$ 36,495.00	\$ 1,120.00	\$ 452.54	\$ 1,572.54
063033H B 00600	Rodeway Inn & Suites Home Town Suites-Clarksville	\$ 123,544.00	\$ 36,748.00	\$ 1,128.00	\$ 455.68	\$ 1,583.68
063033H B 00700	Intown Suites Florida's Natural Food Service Inc	\$ 122,314.00	\$ 36,382.00	\$ 1,117.00	\$ 451.14	\$ 1,568.14
	Florida's Natural Food Service Inc	\$ 1,520.00	\$ 456.00	\$ 14.00	\$ 5.65	\$ 19.65
	Florida's Natural Food Service Inc	\$ 1,150.00	\$ 345.00	\$ 11.00	\$ 4.28	\$ 15.28
	Florida's Natural Food Service Inc	\$ 1,320.00	\$ 396.00	\$ 12.00	\$ 4.91	\$ 16.91
	Subway Sandwich Shop #41790	\$ 281,541.00	\$ 84,462.00	\$ 2,593.00	\$ 1,047.33	\$ 3,640.33
	Canela Mexican Grill	\$ 95,011.00	\$ 28,503.00	\$ 875.00	\$ 353.44	\$ 1,228.44
	Florida's Natural Food Service Inc	\$ 1,341.00	\$ 402.00	\$ 12.00	\$ 4.98	\$ 16.98
	Additech Inc	\$ 3,795.00	\$ 1,129.00	\$ 35.00	\$ 14.00	\$ 49.00
	Greg Ray OD Inc	\$ 115,881.00	\$ 34,469.00	\$ 1,058.00	\$ 427.42	\$ 1,485.42
	McDonald's #17667	\$ 36,888.00	\$ 10,972.00	\$ 337.00	\$ 136.05	\$ 473.05



TANGIBLE PERSONAL PROPERTY VALUATION FOR HOTEL/CONFERENCE CENTER PLAN AREA

Parcel	Business Name	Appraised Value	Assessed Value	County Tax Billed	City Tax Billed	Total Tax Billed
	Biebel Salons Inc DBA Cost					
	Cutters Hair Care	\$ 3,124.00	\$ 929.00	\$ 29.00	\$ 11.52	\$ 40.52
	Namco Entertainment Inc #84108	\$ 3,151.00	\$ 937.00	\$ 29.00	\$ 11.62	\$ 40.62
	U S Bank National Association	\$ 51,238.00	\$ 15,240.00	\$ 468.00	\$ 188.98	\$ 656.98
	Seva	\$ 13,645.00	\$ 4,094.00	\$ 126.00	\$ 50.77	\$ 176.77
	Redbox Automated Retail LLC	\$ 4,332.00	\$ 1,289.00	\$ 40.00	\$ 15.98	\$ 55.98
	ECOATM	\$ 25,291.00	\$ 7,523.00	\$ 231.00	\$ 93.29	\$ 324.29
	Rue 21 Inc #530	\$ 122,584.00	\$ 36,775.00	\$ 1,129.00	\$ 456.01	\$ 1,585.01
	Edible Arrangements	\$ 44,450.00	\$ 13,222.00	\$ 406.00	\$ 163.95	\$ 569.95
	Mattress Firm Inc #607	\$ 10,831.00	\$ 3,221.00	\$ 99.00	\$ 39.94	\$ 138.94
	Kirkland's Stores Inc #593	\$ 53,327.00	\$ 15,862.00	\$ 487.00	\$ 196.69	\$ 683.69
	Lane Bryant Inc	\$ 50,990.00	\$ 15,167.00	\$ 466.00	\$ 188.07	\$ 654.07
	Cato Corporation #798	\$ 16,867.00	\$ 5,017.00	\$ 154.00	\$ 62.21	\$ 216.21
	Central Traders Inc DBA					
	Tandoor Indian Bistro	\$ 5,486.00	\$ 1,646.00	\$ 51.00	\$ 20.41	\$ 71.41
	It's Fashion #7353	\$ 80,757.00	\$ 24,021.00	\$ 737.00	\$ 297.86	\$ 1,034.86
	One Main Financial Group LLC					
	2317	\$ 35,383.00	\$ 10,525.00	\$ 323.00	\$ 130.51	\$ 453.51
	Select Staffing	\$ 14,550.00	\$ 4,328.00	\$ 133.00	\$ 53.67	\$ 186.67
	Michael's Stores #1273	\$ 325,838.00	\$ 96,920.00	\$ 2,975.00	\$ 1,201.81	\$ 4,176.81
	Mariner Finance LLC	\$ 11,150.00	\$ 3,317.00	\$ 102.00	\$ 41.13	\$ 143.13
	Ultra Salon Cosmetics & Fragrance Inc	\$ 512,286.00	\$ 152,380.00	\$ 4,678.00	\$ 1,889.51	\$ 6,567.51
	America's Best Contacts and Eyeglasses	\$ 175,608.00	\$ 52,234.00	\$ 1,604.00	\$ 647.70	\$ 2,251.70
	2017 Tax Base			\$ 88,165.00	\$ 35,609.26	\$ 123,774.26

RESOLUTION REQUESTING THE STATE OF TENNESSEE AND THE TENNESSEE DEPARTMENT OF TRANSPORTATION TO INSTALL WALKWAYS/SIDEWALKS ON A PORTION OF TRENTON ROAD IN MONTGOMERY COUNTY, TN

WHEREAS, within Montgomery County, Tennessee, there exists a highway known as Trenton Road, State Route 48, PIN 12307.00, a State roadway, which has developed both commercial and residential properties; and

WHEREAS, the aforementioned roadway passes in the front of Northeast School Complex, a Clarksville-Montgomery County, Tennessee school; and

WHEREAS, Trenton Road, State Route 48, has been identified for major improvements as part of the Improve Act; and

WHEREAS, there is vehicular traffic appropriately on the roadway at or near the school area, but no sidewalks fronting the school area; and

WHEREAS, as a matter of public safety, upgrades of the area roadway to include sidewalks would be beneficial to the public and the citizens of Montgomery County since there are 1,261 students within a one-mile walking radius of the Northeast School Complex and a population of approximately 4,500 residents that could walk to school and nearby retail establishments.

NOW, THEREFORE, BE IT RESOLVED, by the Montgomery County Board of Commissioners assembled in Regular Session on this 13th day of August, 2018, that this resolution be forwarded to State officials and the Tennessee Department of Transportation requesting the installation of sidewalks along Trenton Road, State Route 48, PIN 12307.00, during the improvements that are forthcoming to said roadway as part of the Improve Act, and that said sidewalks be a distance equal to or greater than one-half mile in each direction of the school campus.

Duly passed and approved this 13th day of August, 2018.

Sponsor *[Signature]*
Commissioner *Charles D. Keene*
Approved _____
County Mayor

Attested _____
County Clerk

RESOLUTION TO PROVIDE ADDITIONAL FUNDING IN THE AMOUNT OF SEVENTY-FIVE THOUSAND DOLLARS (\$75,000.00) TO TWO RIVERS CORPORATION (TRC), A FOUNDATION ACCORDING TO 501C(4) OF THE INTERNAL REVENUE CODE

WHEREAS, Two Rivers Corporation (TRC) is a joint venture between the City of Clarksville (City) and Montgomery County;

WHEREAS, the Montgomery County Commission deemed it in the public’s interest to provide funding to the Two Rivers Corporation (TRC) in the fiscal year 2018-2019 budget; and

WHEREAS, the County Commission considers it in the public’s best interest to provide additional funding to the TRC in the amount of \$75,000.00.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 13th day of August, 2018, that the County provide additional funding of seventy-five thousand dollars \$75,000.00 to the TRC to be appropriated from the general fund.

Duly passed and approved this 13th day of August, 2018.

Sponsor 
Commissioner 
Approved _____
County Mayor

Attested _____
County Clerk

**RESOLUTION TO AMEND THE BUDGETS
OF VARIOUS FUNDS FOR FISCAL YEAR 2019
IN CERTAIN AREAS OF REVENUES AND EXPENDITURES**

WHEREAS, the Director of Accounts and Budgets has performed continuing reviews of the status of funding needs and the receipts of revenues anticipated in support of the various budgets; and

WHEREAS, the County Commission desires to appropriate funding to these expenditure accounts from various sources including revenues, designated fund balances, and/or other sources within the funds in which those accounts operate.

NOW THEREFORE BE IT RESOLVED, by the Montgomery County Board of Commissioners, assembled in regular business session this 13th day of August, 2018, that the budgets for various funds for FY19 be amended as to revenues and expenditures, according to the attached Account Schedule 1.

Duly passed and approved this 13th day of August, 2018.

Sponsor



Commissioner



Approved

County Mayor

Attested

County Clerk

Montgomery County Government
Schedule 1
General Fund Budget

<i>2018-2019 Budget as of 7/10/2018</i>	<i>Proposed Increase (Decrease)</i>	<i>2018-2019 Amended Budget</i>
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ESTIMATED REVENUES

Local Taxes

40110 CURRENT PROPERTY TAX	43,471,600	-	43,471,600
40120 TRUSTEE'S COLLECTIONS -	1,200,000	-	1,200,000
40125 TRUSTEE COLLECTIONS - BA	60,000	-	60,000
40130 CIRCUIT/CHANCERY COLLECT	500,000	-	500,000
40140 INTEREST & PENALTY	350,000	-	350,000
40161 PMTS IN LIEU OF TAXES -	763	-	763
40162 PMTS IN LIEU OF TAXES -U	1,345,000	-	1,345,000
40163 PMTS IN LIEU OF TAXES -	583,163	-	583,163
40220 HOTEL/MOTEL TAX	2,050,000	-	2,050,000
40250 LITIGATION TAX - GENERAL	445,000	-	445,000
40260 LITIGATION TAX-SPECIAL P	75,000	-	75,000
40270 BUSINESS TAX	1,000,000	-	1,000,000
40320 BANK EXCISE TAX	200,000	-	200,000
40330 WHOLESALE BEER TAX	350,000	-	350,000
40350 INTERSTATE TELECOMMUNICA	3,400	-	3,400
Total Local Taxes	51,633,926	-	51,633,926

Licenses & Permits

41120 ANIMAL REGISTRATION	35,000	-	35,000
41130 ANIMAL VACCINATION	6,000	-	6,000
41140 CABLE TV FRANCHISE	275,000	-	275,000
41520 BUILDING PERMITS	750,000	-	750,000
41540 PLUMBING PERMITS	15,500	-	15,500
41590 OTHER PERMITS	367,000	-	367,000
Total Licenses & Permits	1,448,500	-	1,448,500

Fines, Forfeitures & Penalties

42110 FINES	3,500	-	3,500
42120 OFFICERS COSTS	30,000	-	30,000
42141 DRUG COURT FEES	1,600	-	1,600
42142 VETERANS TREATMENT COURT	650	-	650
42190 DATA ENTRY FEES -CIRCUIT	11,600	-	11,600
42191 COURTROOM SECURITY - CIR	8,600	-	8,600
42192 CIRCUIT COURT VICTIMS AS	3,525	-	3,525
42310 FINES	195,000	-	195,000
42311 FINES - LITTERING	750	-	750
42320 OFFICERS COSTS	225,000	-	225,000
42330 GAME & FISH FINES	1,000	-	1,000
42341 DRUG COURT FEES	20,000	-	20,000
42342 VETERANS TREATMENT COURT	19,000	-	19,000
42350 JAIL FEES GENERAL SESSIO	280,000	-	280,000
42380 DUI TREATMENT FINES	20,000	-	20,000
42390 DATA ENTRY FEE-GENERAL S	68,000	-	68,000
42392 GEN SESSIONS VICTIM ASSE	65,000	-	65,000
42410 FINES	750	-	750
42420 OFFICERS COSTS	15,000	-	15,000
42450 JAIL FEES	60,000	-	60,000
42490 DATA ENTRY FEE-JUVENILE	10,000	-	10,000
42520 OFFICERS COSTS	30,000	-	30,000
42530 DATA ENTRY FEE -CHANCERY	4,500	-	4,500
42610 FINES	2,500	-	2,500
42641 DRUG COURT FEES	25,000	-	25,000
42990 OTHER FINES/FORFEITS/PEN	5,500	-	5,500
Total Fines, Forfeitures & Penalties	1,106,475	-	1,106,475

Charges for Current Services

43120 PATIENT CHARGES	6,900,000	-	6,900,000
43140 ZONING STUDIES	4,500	-	4,500
43190 OTHER GENERAL SERVICE CH	55,000	128,363.00	183,363

43340 RECREATION FEES	14,000	-	14,000
43350 COPY FEES	5,950	-	5,950
43365 ARCHIVE & RECORD MANAGEM	416,000	-	416,000
43366 GREENBELT LATE APPLICATI	300	-	300
43370 TELEPHONE COMMISSIONS	96,000	-	96,000
43380 VENDING MACHINE COLLECTI	85,000	-	85,000
43392 DATA PROCESSING FEES -RE	75,000	-	75,000
43393 PROBATION FEES	27,000	-	27,000
43394 DATA PROCESSING FEES - S	30,000	-	30,000
43395 SEXUAL OFFENDER FEE - SH	18,000	-	18,000
43396 DATA PROCESSING FEE-COUN	12,000	-	12,000
43990 OTHER CHARGES FOR SERVIC	4,500	-	4,500
Total Charges for Current Services	7,743,250	128,363.00	7,871,613
Other Local Revenues			
44110 INTEREST EARNED	400,000	-	400,000
44120 LEASE/RENTALS	582,458	-	582,458
44140 SALE OF MAPS	1,000	-	1,000
44145 SALE OF RECYCLED MATERIA	-	-	-
44170 MISCELLANEOUS REFUNDS	265,025	-	265,025
44530 SALE OF EQUIPMENT	-	-	-
44990 OTHER LOCAL REVENUES	630,905	-	630,905
Total Other Local Revenues	1,879,388	-	1,879,388
Fees Received from County Officials			
45510 COUNTY CLERK	1,500,000	-	1,500,000
45520 CIRCUIT COURT CLERK	735,000	-	735,000
45540 GENERAL SESSIONS COURT C	2,050,000	-	2,050,000
45550 CLERK & MASTER	370,000	-	370,000
45560 JUVENILE COURT CLERK	200,000	-	200,000
45580 REGISTER	1,000,000	-	1,000,000
45590 SHERIFF	38,000	-	38,000
45610 TRUSTEE	3,300,000	-	3,300,000
Total Fees Received from County Officials	9,193,000	-	9,193,000
State of Tennessee			
46110 JUVENILE SERVICES PROGRA	157,929	-	157,929
46190 OTHER GENERAL GOVERNMENT GRANT	-	-	-
46210 LAW ENFORCEMENT TRAINING	65,400	-	65,400
46390 OTHER HEALTH & WELFARE G	-	-	-
46430 LITTER PROGRAM	-	-	-
101-64000-00000-64-46430	-	83,500	83,500 LITTER GRANT
46810 FLOOD CONTROL	500	-	500
46830 BEER TAX	17,500	-	17,500
46835 VEHICLE CERTIFICATE OF T	21,000	-	21,000
46840 ALCOHOLIC BEVERAGE TAX	230,000	-	230,000
46851 STATE REVENUE SHARING -	1,648,544	-	1,648,544
46880 BOARD OF JURORS	5,000	-	5,000
46890 PRISONER TRANSPORTATION	22,000	-	22,000
46915 CONTRACTED PRISONER BOAR	1,507,000	-	1,507,000
46960 REGISTRAR'S SALARY SUPPL	15,164	-	15,164
46980 OTHER STATE GRANTS	3,814,602	-	3,814,602
46990 OTHER STATE REVENUES	27,000	-	27,000
Total State of Tennessee	7,531,639	83,500.00	7,615,139
Federal Revenues			
47235 HOMELAND SECURITY GRANTS	74,350	-	74,350
101-54490-00000-54-47235-G1650	-	154,313	154,313 FY16 HOMELAND SECURITY GRANT
101-54490-00000-54-47235-G1750	-	171,932	171,932 FY17 HOMELAND SECURITY GRANT
47590 OTHER FEDERAL THROUGH STATE	61,638	-	61,638
101-54110-00000-54-47590-G1830	-	15,552	15,552 FY18 CLICK IT OR TICKET
47700 ASSET FORFEITURE FUNDS	2,000	-	2,000
47990 OTHER DIRECT FEDERAL REV	20,000	-	20,000
Total Federal Revenues	157,988	341,797.00	499,785
Other Governments & Citizen Groups			
48110 PRISONER BOARD	-	-	-
48130 CONTRIBUTIONS	197,000	-	197,000
48610 DONATIONS	179,110	-	179,110
Total Other Governments & Citizen Groups	376,110	-	376,110

Non-Revenue Source

49700 INSURANCE RECOVERY	-	-	-	
49800 OPERATING TRANSFERS	508,844		508,844	
101-55120-00000-55-49800-G1140	-	778	778	ANIMAL CONTROL MICROCHIP GRANT
101-55110-00000-55-49800-G1340	-	48,524	48,524	TOBACCO SETTLEMENT GRANT
101-55110-00000-55-49800-G1602	-	1,585	1,585	KRESGE FOUNDATION GRANT
101-55120-00000-55-49800-G1807	-	20,075	20,075	PETSMART CHARITIES
Total Non-Revenue Source	508,844	70,962.00	508,844	
TOTAL GENERAL FUND REVENUES	81,579,120	624,622.00	82,203,742	

Montgomery County Government
Schedule 1
General Fund Budget

	<i>2018-2019 Budget as of 7/10/2018</i>	<i>Proposed Increase (Decrease)</i>	<i>2018-2019 Amended Budget</i>	
51100 COUNTY COMMISSION	367,936	-	367,936	
51210 BOARD OF EQUALIZATION	2,692	-	2,692	
51220 BEER BOARD	5,020	-	5,020	
51240 OTHER BOARDS & COMMITTEE	5,168	-	5,168	
51300 COUNTY MAYOR	521,090	-	521,090	
51310 HUMAN RESOURCES	570,486	-	570,486	
51400 COUNTY ATTORNEY	125,000	-	125,000	
51500 ELECTION COMMISSION	854,671	-	854,671	
51600 REGISTER OF DEEDS	537,641	-	537,641	
51720 PLANNING	411,849	-	411,849	
51730 BUILDING	321,477	-	321,477	
51750 CODES COMPLIANCE	856,879	-	856,879	
51760 GEOGRAPHICAL INFO SYSTEM	290,215	-	290,215	
51800 COUNTY BUILDINGS	510,760	-	510,760	
51810 FACILITIES	2,759,952	-	2,759,952	
51900 OTHER GENERAL ADMINISTRA	1,206,213	-	1,206,213	
51910 ARCHIVES	238,546	-	238,546	
52100 ACCOUNTS & BUDGETS	742,559	-	742,559	
52200 PURCHASING	319,434	-	319,434	
52300 PROPERTY ASSESSOR'S OFFI	1,386,645	-	1,386,645	
52400 COUNTY TRUSTEES OFFICE	734,519	-	734,519	
52500 COUNTY CLERK'S OFFICE	2,342,087	-	2,342,087	
52600 INFORMATION SYSTEMS	2,690,462	-	2,690,462	
52900 OTHER FINANCE	61,300	-	61,300	
53100 CIRCUIT COURT	3,847,651	-	3,847,651	
53300 GENERAL SESSIONS COURT	641,649	-	641,649	
53330 DRUG COURT	70,000	-	70,000	
53400 CHANCERY COURT	687,415	-	687,415	
53500 JUVENILE COURT	1,183,777	-	1,183,777	
53600 DISTRICT ATTORNEY GENERAL	59,750	-	59,750	
53610 OFFICE OF PUBLIC DEFENDER	7,313	-	7,313	
53700 JUDICIAL COMMISSIONERS	257,966	-	257,966	
53800 VETERANS' TREATMENT COURT	206,220	-	206,220	
101-53800-00000-53-53550-P0008	-	2,000	2,000	VETERANS TREATMENT COURT - TRAVEL
101-53800-00000-53-53990-P0008	-	1,006	1,006	VETERANS TREATMENT COURT - OTHER CONTRACTED SERVICES
101-53800-00000-53-54990-P0008	-	5,657	5,657	VETERANS TREATMENT COURT - OTHER SUPPLIES AND MATERIALS
53900 OTHER ADMINISTRATION/ JU	97,717	-	97,717	
53910 ADULT PROBATION SERVICES	1,105,719	-	1,105,719	
54110 SHERIFF'S DEPARTMENT	11,588,121	-	11,588,121	
101-54110-00000-54-51870-G1830	-	12,539	12,539	FY18 CLICK IT OR TICKET-OVERTIME
101-54110-00000-54-52010-G1830	-	778	778	FY18 CLICK IT OR TICKET-SOCIAL SECURITY
101-54110-00000-54-52040-G1830	-	2,052	2,052	FY18 CLICK IT OR TICKET-STATE RETIREMENT
101-54110-00000-54-52120-G1830	-	183	183	FY18 CLICK IT OR TICKET-MEDICARE
54120 SPECIAL PATROLS	2,796,982	-	2,796,982	
54160 SEXUAL OFFENDER REGISTRY	16,125	-	16,125	
54210 JAIL	14,371,571	-	14,371,571	
54220 WORKHOUSE	1,974,164	-	1,974,164	
54230 COMMUNITY CORRECTIONS	493,802	-	493,802	
54240 JUVENILE SERVICES	290,123	-	290,123	
54310 FIRE PREVENTION & CONTRO	555,242	-	555,242	
54410 EMERGENCY MANAGEMENT	495,070	-	495,070	
54490 OTHER EMERGENCY MANAGEMENT	-	-	-	
101-54490-00000-54-53550-G1650	-	500	500	FY16 HOMELAND SECURITY GRANT-TRAVEL
101-54490-00000-54-54990-G1650	-	1,500	1,500	FY16 HOMELAND SECURITY GRANT-OTHER SUPPLIES & MATERIALS
101-54490-00000-54-57080-G1650	-	18,073	18,073	FY16 HOMELAND SECURITY GRANT-COMMUNICATION EQUIPMENT
101-54490-00000-54-57090-G1650	-	1,700	1,700	FY16 HOMELAND SECURITY GRANT-DATA PROCESSING EQUIPMENT
101-54490-00000-54-57110-G1650	-	6,937	6,937	FY16 HOMELAND SECURITY GRANT-FURNITURE & FIXTURES
101-54490-00000-54-57990-G1650	-	125,603	125,603	FY16 HOMELAND SECURITY GRANT-OTHER EQUIPMENT
101-54490-00000-54-53990-G1750	-	10,000	10,000	FY17 HOMELAND SECURITY GRANT-OTHER CONTRACTED SERVICES
101-54490-00000-54-54990-G1750	-	1,500	1,500	FY17 HOMELAND SECURITY GRANT-OTHER SUPPLIES & MATERIALS
101-54490-00000-54-57080-G1750	-	32,190	32,190	FY17 HOMELAND SECURITY GRANT-COMMUNICATION EQUIPMENT

101-54490-00000-54-57900-G1750	-	128,242	128,242	FY17 HOMELAND SECURITY GRANT-OTHER EQUIPMENT
54610 COUNTY CORONER / MED EXA	224,700	-	224,700	
55110 HEALTH DEPARTMENT	273,821	-	273,821	
101-55110-00000-55-53990-G1340	-	40,000	40,000	TOBACCO SETTLEMENT GRANT-OTHER CONTRACTED SERVICES
101-55110-00000-55-54990-G1340	-	8,524	8,524	TOBACCO SETTLEMENT GRANT-OTHER SUPPLIES & MATERIALS
101-55110-00000-55-53990-G1602	-	1,585	1,585	KRESGE FOUNDATION GRANT-OTHER CONTRACTED SERVICES
55120 RABIES & ANIMAL CONTROL	353,746	-	353,746	
101-55120-00000-55-51690	107,432	19,380	126,812	PT Personnel--Additional PT AC Officer per Resolution 18-8-3
101-55120-00000-55-51870	17,103	8,230	25,333	Overtime Pay--Additional per Resolution 18-8-3
101-55120-00000-55-51890	233,080	26,730	259,810	Other Salaries & Wages--Additional FT AC Officer per Resolution 18-8-3
101-55120-00000-55-52010	32,600	3,375	35,975	Social Security--Per Resolution 18-8-3
101-55120-00000-55-52040	53,922	3,150	57,072	State Retirement--Per Resolution 18-8-3
101-55120-00000-55-52060	634	70	704	Life Insurance--Per Resolution 18-8-3
101-55120-00000-55-52070	86,314	13,385	99,699	Medical Insurance--Per Resolution 18-8-3
101-55120-00000-55-52120	7,609	790	8,399	Employer Medicare--Per Resolution 18-8-3
101-55120-00000-55-53570-P0012	40,000	32,500	72,500	Veterinary Services--Per Resolution 18-8-3
101-55120-00000-55-54130-P0012	30,000	2,500	32,500	Drugs & Medical Supplies--Per Resolution 18-8-3
101-55120-00000-55-54990-G1140	-	778	778	MICROCHIP GRANT-OTHER SUPPLIES & MATERIALS
101-55120-00000-55-53570-G1870	-	20,075	20,075	PETSMART CHARITIES GRANT-VETERINARY SERVICES
55130 AMBULANCE SERVICE	12,079,907	-	12,079,907	
55190 OTHER LOCAL HLTH SRVCS	3,268,800	-	3,268,800	
55390 APPROPRIATION TO STATE	221,796	-	221,796	
55590 OTHER LOCAL WELFARE SERV	20,825	-	20,825	
55900 OTHER PUBLIC HEALTH & WE	2,500	-	2,500	
56500 LIBRARIES	2,064,386	-	2,064,386	
56700 PARKS & FAIR BOARDS	1,143,642	-	1,143,642	
56900 OTHER SOCIAL, CULTURAL &	9,688	-	9,688	
57100 AGRICULTURAL EXTENSION S	374,479	-	374,479	
57300 FOREST SERVICE	2,000	-	2,000	
57500 SOIL CONSERVATION	36,487	-	36,487	
57800 STORM WATER MANAGEMENT	1,000,000	-		
58110 TOURISM	1,537,500	-	1,537,500	
58120 INDUSTRIAL DEVELOPMENT	1,238,957	-	1,238,957	
58220 AIRPORT	234,125	-	234,125	
58300 VETERAN'S SERVICES	536,057	-	536,057	
58400 OTHER CHARGES	2,316,406	-	2,316,406	
58500 CONTRIBUTION TO OTHER AG	544,500	-	544,500	
58600 EMPLOYEE BENEFITS	536,300	-	536,300	
58900 MISC-CONT RESERVE	16,000	-	16,000	
64000 LITTER & TRASH COLLECTIO	140,824	-	140,824	
101-64000-00000-64-54990	-	25,050	25,050	LITTER GRANT-OTHER SUPPLIES & MATERIALS
99100 OPERATING TRANSFERS	-	-	-	
Total General Fund Expenditures	87,395,118	556,582	86,951,700	

Montgomery County Government
Schedule 1
Capital Project Fund Budget

<i>2018-2019 Budget as of 7/10/2018</i>	<i>Proposed Increase (Decrease)</i>	<i>2018-2019 Amended Budget</i>
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ESTIMATED REVENUES

Local Taxes

40110 CURRENT PROPERTY TAX	2,383,680	-	2,383,680
40120 TRUSTEE'S COLLECTIONS - PYR	47,000	-	47,000
40125 TRUSTEE'S COLLECTIONS - BANKRUPTCY	2,000	-	2,000
40130 CIRCUIT/CHANCERY COLLECT - PYR	27,000	-	27,000
40140 INTEREST & PENALTY	20,000	-	20,000
40240 WHEEL TAX	2,700,000	-	2,700,000
40320 BANK EXCISE TAX	10,000	-	10,000
Total Local Taxes	5,189,680	-	5,189,680

Other Local Revenues

44110 INTEREST EARNED	40,000	-	40,000
Total Other Local Revenues	40,000	-	40,000

Federal Revenue

47590 OTHER FEDERAL THROUGH STATE	-	-	-
171-91110-00000-91-47590-G1715	-	427,808	427,808
171-91200-00000-91-47290-G1390	-	860,996	860,996
171-91200-00000-91-47590-G1590	-	1,768,985	1,768,985
Total Federal Revenue	-	(3,057,789)	3,057,789

Other Governments & Citizen Groups

171-91150-00000-91-48610-P0901	-	25,126	25,126
Total Other Governments & Citizen Groups	-	25,126	25,126

Non-Revenue Sources

49100 BOND PROCEEDS	13,500,000	-	13,500,000
Total Non-Revenue Sources	13,500,000	-	13,500,000

TOTAL CAPITAL PROJECT FUND REVENUES

18,729,680	3,082,915	21,812,595
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Montgomery County Government
Schedule 1
Capital Project Fund Budget

	<i>2018-2019 Budget as of 7/10/2018</i>	<i>Proposed Increase (Decrease)</i>	<i>2018-2019 Amended Budget</i>	
82310 - OTHER DEBT SERVICE COUNTY GOVERNMENT	-	-	-	
91110 - GENERAL ADMINISTRATION PROJECTS	135,000	-	135,000	
171-91110-00000-91-57910-G1715	-	400,808	400,808	HOME GRANT
171-91110-02014-91-57150-BP135	-	50,000	50,000	IDB LAND
171-91110-02015-91-57150-TR135	-	50,000	50,000	IDB LAND
171-91110-02017-91-57070-BP265	-	11,137	11,137	COURT COMPLEX RENOVATION
171-91110-02017-91-57070-BP267	-	62,964	62,964	COURT COMPLEX RENOVATION
171-91110-02017-91-57990-BP375	-	2,629	2,629	CAMA SYSTEM
171-91110-02017-91-57990-TR450	-	7,430	7,430	COUNTY'S PORTION OF CAD PROJECT
171-91110-02018-91-53040-RS090	-	483,125	483,125	ARCHIVES FACILITY
171-91110-02018-91-57990-BP145	-	252,100	252,100	PUBLIC ART
171-91110-02018-91-57070-TR336	-	10,761	10,761	VETERANS PLAZA ROOF
91120 - ADMINISTRATION OF JUSTICE PROJECTS	50,000	-	50,000	
91130 - PUBLIC SAFETY PROJECTS	1,320,000	-	1,320,000	
171-91130-00000-91-53080-PO600	-	30,000	30,000	PUBLIC SAFETY TRAINING COMPLEX
171-91130-00000-91-53210-PO600	-	250,000	250,000	PUBLIC SAFETY TRAINING COMPLEX
171-91130-02018-91-57070-TR610	-	7,860	7,860	PUBLIC SAFETY COMPLEX RENOVATION
171-91130-02018-91-57070-TR650	-	6,452	6,452	JAIL SHOWER RESURFACING
171-91130-02018-91-57900-TR650	-	185,000	185,000	DIGITAL SECURITY SYSTEM
171-91130-00000-91-57060-BP700	-	17,715	17,715	EMA/MAINTENANCE DEPT STORAGE
171-91130-02018-91-57180-TR700	-	30,574	30,574	FIRE SERVICES VEHICLES
91140 - PUBLIC HEALTH AND WELFARE PROJECTS	1,550,000	-	1,550,000	
171-91140-02017-91-57060-BP803	-	96,804	96,804	EMS STATION RENOVATION
171-91140-02018-91-57060-BP804	-	333,724	333,724	EMS ADMIN & LOGISTICS BUILDING
171-91140-02018-91-57900-BP804	-	16,596	16,596	EMS ADMIN & LOGISTICS BUILDING
91150 - SOCIAL, CULTURAL, AND RECREATION PROJECTS	4,751,000	-	4,751,000	
171-91150-00000-91-53040-PO902	-	28,463	28,463	ROTARY PARK
171-91150-02017-91-57910-BP902	-	39,950	39,950	ROTARY PARK
171-91150-02018-91-53040-TR902	-	3,000	3,000	ROTARY PARK
171-91150-02017-91-53040-BP901	-	23,213	23,213	CIVITAN PARK - PHASE II
171-91150-00000-91-57910-PO901	-	403,680	403,680	CIVITAN PARK - BUDDY BALL FIELD RESTRICTED
171-91150-02018-91-57910-BP901	-	137,205	137,205	CIVITAN PARK- PHASE II
171-91150-02019-91-57910-BP901	-	238,834	238,834	CIVITAN PARK PHASE II
171-91150-00000-91-57910-TR911	-	75,000	75,000	CIVIC PLAZA
171-91150-02017-91-57910-BP911	-	36,561	36,561	CIVIC PLAZA
171-91150-02018-91-53040-TR909	-	240	240	FREDONIA SCHOOL
91190 - OTHER GENERAL GOVERNMENT PROJECTS	539,343	-	539,343	
171-91190-02014-91-57020-DS850	-	23,500	23,500	AIRPORT GRANT MATCH
171-91190-02015-91-57020-TR850	-	35,000	35,000	AIRPORT GRANT MATCH
91200 - HIGHWAY AND STREET CAPITAL PROJECTS	-	-	-	
171-91200-00000-91-53210-G1390	-	56,251	56,251	TDOT OAKLAND RD - GRANT
171-91200-00000-91-57230-G1390	-	996,302	996,302	TDOT OAKLAND RD - GRANT
171-91200-00000-91-57130-G1590	-	2,364,331	2,364,331	TDOT LAFAYETTE RD- GRANT
91300 - EDUCATION CAPITAL PROJECTS	4,565,000	-	4,565,000	
171-91300-02015-91-53160-BP125	-	62,271	62,271	CMCSS CAPITAL PROJECTS CONTRIBUTIONS
171-91300-02016-91-53160-CN125	-	96,109	96,109	CMCSS CAPITAL PROJECTS CONTRIBUTIONS
171-91300-02018-91-53160-BP125	-	12,805,274	12,805,274	
TRUSTEE COMMISSION	75,000	-	75,000	
TOTAL CAPITAL PROJECT FUND EXPENDITURES	12,985,343	19,730,863	32,716,206	

Increase (Decrease) in Budgeted Fund Balance

19,730,863

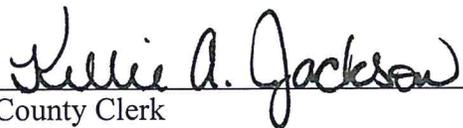
**County Clerk's Report
August 13, 2018**

Comes Kellie A. Jackson, County Clerk, Montgomery County, Tennessee, and presents the County Clerk's Report for the month of July, 2018.

I hereby request that the persons named on the list of new applicants to the office of Notary Public be elected. The Oaths of the Judicial Commissioners, Deputy County Officials, and Sheriff's Deputies are approved as taken.

This report shall be spread upon the minutes of the Board of County Commissioners.

This the 13th day of August, 2018.


County Clerk



OATHS OF JUDICIAL COMMISSIONERS

NAME	OFFICE	DATE
Darlene A. Sample	Judicial Commissioner	07/11/2018
Rebecca Becker	Judicial Commissioner	07/13/2018
Carolyn K. Honholt	Judicial Commissioner	07/17/2018

OATHS OF DEPUTY COUNTY OFFICIALS

NAME	OFFICE	DATE
Kayla Eaton	Deputy Assessor of Property	07/24/2018
Marisel Lopez-Gonzalez	Deputy Assessor of Property	07/24/2018
Melissa Bosworth	Deputy Circuit Court Clerk	07/10/2018
Paige Miller	Deputy Circuit Court Clerk	07/11/2018
Rachel O. Zink	Deputy Circuit Court Clerk	07/10/2018
Natalie Byard	Deputy County Clerk	07/16/2018
Tanisse Maikish	Deputy County Clerk	07/09/2018
Kaley Weatherford	Deputy County Clerk	07/09/2018

OATHS OF DEPUTIES SHERIFF

NAME	OFFICE	DATE
Christopher Reed	Deputy Sheriff	06/25/2018
Daniel Baldino, IV	Deputy Sheriff	06/29/2018
Chaz Benning	Deputy Sheriff	06/29/2018
Phillip Hinton	Deputy Sheriff	06/29/2018
Ashley Lall	Deputy Sheriff	06/29/2018
Billy Lee	Deputy Sheriff	06/29/2018
Lonnie Taylor	Deputy Sheriff	06/29/2018
Ashley Grimes	Deputy Sheriff	06/30/2018
Jason Pike	Deputy Sheriff	07/30/2018
Shelby Largent	Deputy Sheriff	07/30/2018
Melvin Joseph Foster	Deputy Sheriff	07/30/2018

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected August 13, 2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. RACHEL C AGUIRRE	2173 NEW ENGLAND PLACE CLARKSVILLE TN 37043 931 378 7755	2232 WILMA RUDOLPH BLVE CLARKSVILLE TN 37040 931-648-0395
2. TABATHA AKINS	131 GREENLAND FARMS DR CLARKSVILLE TN 37040 931 980 4224	1001 S RIVERSIDE DR CLARKSVILLE TN 37040 931 274 6993
3. SAMANTHA D BRADLEY	2021 WINDMEADE DR CLARKSVILLE TN 37042 812 620 5486	127 S THIRD STREET CLARKSVILLE TN 37042 931 645 9900
4. JACQUELINE D BRUMLEY	273 DENNY RD CLARKSVILLE TN 37043 931 278 1404	151 RICHVIEW RD CLARKSVILLE TN 37043 931 278 1404
5. BRITTNEY L CLARK	110 CARDINAL CIRCLE DICKSON TN 37055 931-241-2426	116 CENTER COURT CLARKSVILLE TN 37040 931-647-0677
6. DEE ANN COLBURN	2318 OLD HWY 79 DOVER TN 37058 931 237 2197	310 N FIRST ST CLARKSVILLE TN 37040 931 503 1234
7. HARLEY COOK	1754 CRESTVIEW DR CLARKSVILLE TN 37042 931-216-0557	110 FRANKLIN ST CLARKSVILLE TN 37040 931-919-5075
8. KAYLA DENNEY	710 DEAN ROAD CLARKSVILLE TN 37040 931 249 1018	325 COMMERCE STREET CLARKSVILLE TN 37040 931 552 0654
9. JAMIE K DURRETT	928 DIRT ROAD CLARKSVILLE TN 37040 931 801 5373	121 SOUTH THIRD STREET CLARKSVILLE TN 37040 931 647 1501
10. KARLETTA F EPPS	2602 BURCH RD CLARKSVILLE TN 37042 931 494 3306	650 JOEL DRIVE FORT CAMPBELL KY 42223 270 412 9121
11. ANN FARMER	2120 ELGIN RD HOPKINSVILLE KY 42240 615-586-1383	1001 PROGRESS DR CLARKSVILLE TN 37040 9315725742
12. ANDREA R GOBLE	820 BURLINGTON CT. CLARKSVILLE TN 37043 931-645-3580	215 FRANKLIN ST CLARKSVILLE TN 37040 931-647-3111
13. REBECCA GREER	2005 BASHAM LANE CLARKSVILLE TN 37043 931-645-2840	2265 CARDINAL LN CLARKSVILLE TN 37043 931 920 6150

MONTGOMERY COUNTY CLERK
 KELLIE A JACKSON COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected August 13, 2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
14. DENISE M HEMINGWAY	313 RUE LE MANS DR CLARKSVILLE TN 37042 931 216 0759	931 221 7347
15. CAROL M JOINER	161 TYLERTOWN RD. CLARKSVILLE TN 37040 931 645 7628	621 GRACEY AVE CLARKSVILLE TN 37040 931 920 7941
16. KATHERINE KITCHEN	167 STEEPLE RIDGE WAY CLARKSVILLE TN 37043 931 338 1255	621 GRACEY AVENUE CLARKSVILLE TN 37040 931 920 7843
17. COREY A KNUTSON	3813 MAN O WAR BLVD CLARKSVILLE TN 37042 970 381 3783	2017 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 538 3501
18. TONI A LAVIGNE	1594 BRIDGEWOOD RD. CLARKSVILLE TN 37040 931-624-3642	1775A ALPINE DR. CLARKSVILLE TN 37040 931-896-1500
19. CLAY H LEWIS IV	1038 ROSSVIEW RD CLARKSVILLE TN 37043 931 206 6159	1477 TINY TOWN RD CLARKSVILLE TN 37042 931 436 2140
20. XIAOJING LIU	3766 WINDHAVEN DR CLARKSVILLE TN 37040 931 431 6800	2050 LOWES DR CLARKSVILLE TN 37040 931 431 6800
21. TINA B LOPEZ	696 QUENTIN DR CLARKSVILLE TN 37042 931 551 8134	
22. GREGORY N MARTIN	1308 SHALLOW LAKE CIRCLE HOPKINSVILLE KY 42240 270 889 5180	2050 LOWES DRIVE CLARKSVILLE TN 37040 931 431 2186
23. CYNTHIA L MONTGOMERY	3898 STELLA DR CLARKSVILLE TN 37040 931 551 3597	1608 HAYNES ST CLARKSVILLE TN 37043 931 920 1800
24. RONALD L MURRELL JR	107 YORKTOWN ROAD CLARKSVILLE TN 37042 931 278 0047	
25. DAVID NORMAN	1042 BUSH AVENUE OAK GROVE KY 42262 267 481 3683	3050 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 221 0141
26. DENISE M PICKETT	2427 ELLSWORTH DR. CLARKSVILLE TN 37043 931-249-6790	46 UNION ST. CLARKSVILLE TN 37040 931-278-7544

MONTGOMERY COUNTY CLERK
 KELLIE A JACKSON COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected August 13, 2018

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
27. HUGH R POLAND JR	2870 BENTON RIDGE ROAD PALMYRA TN 37142 931 326 0024	120 SOUTH 2ND STREET CLARKSVILLE TN 37040 931 552 1387
28. RICHARD F POWELL	1125 DRAKES COVE RD N ADAMS TN 37010 931 368 9202	1435 FORT CAMPBELL BLVD CLARKSVILLE TN 37042 931 220 0971
29. MARK A RASSAS	800 FOXWOOD ROAD CLARKSVILLE TN 37040 931-645-5122	120 S SECOND ST SUITE 101 CLARKSVILLE TN 37040 931-645-4044
30. JENNIFER ROSARIO	591 BLOOM LANDING RD CHARLOTTE TN 37036 615 268 1931	2856 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 552 7991
31. KATHY L ROSE	832 STAFFORD ST CLARKSVILLE TN 37040 931-801-2125	350 PAGEANT LANE SUITE 309 CLARKSVILLE TN 37040 931-648-5718
32. ASHLEY RUSSELL	2819 FENTON CT CLARKSVILLE TN 37040 270 484 0172	221 S 3RD CLARKSVILLE TN 37040 931 906 0555
33. MICHELLE SARTAIN	1533 TOM MOORE RD CLARKSVILLE TN 37043 931 378 0128	2315 MADISON ST CLARKSVILLE TN 37043 931 503 0759
34. SARAH E SCHNEIDER	3693 GLEN RAVEN RD CEDAR HILL TN 37032 931 302 4528	116 CENTER CT CLARKSVILLE TN 37040 931 647 0677
35. VICTORIA SIMPSON	1505 AUTUMN DR CLARKSVILLE TN 37040 931 221 9906	2425 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 648 4300
36. JENNIFER DAWNE SMITH	5920 BUCKNER RD CUMBERLAND FURNACE TN 37051 931-801-4292	1818 HAYNES ST CLARKSVILLE TN 37043 931 647 5592
37. ANGELA M STAATS	1104 WILL WAY CLARKSVILLE TN 37043 334 447 9889	121 SOUTH THIRD ST CLARKSVILLE TN 37040 931 647 1501
38. PATRICIA K STAFFORD	803 CREEKSTONE DR CLARKSVILLE TN 37040 931 216 4413	111 S RIVERSIDE DR CLARKSVILLE TN 37040 931 552 1700

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
CLARKSVILLE TN 37040
Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected August 13,2018

<u>NAME</u>	<u>HOME ADDRESS AND PHONE</u>	<u>BUSINESS ADDRESS AND PHONE</u>
39. BILLI JO SUITER	3902 LYLEWOOD RD WOODLAWN TN 37191 931 801 4014	1375 ASHLAND CITY RD CLARKSVILLE TN 37040 931 919 1075
40. TAMELA TALIENTO	1453 HICKORY POINT RD CLARKSVILLE TN 37043 931 802 1760	168 JACK MILLER BLVD CLARKSVILLE TN 37042 931 431 9700
41. DAWN TALLON	1824 WARREN DR. CLARKSVILLE TN 37040 931-980-6204	128 NORTH SECOND ST. CLARKSVILLE TN 37040 931-274-7500
42. CHICHA C THOMAS	3852 MAN O WAR BLVD CLARKSVILLE TN 37042 931-210-1060	4000 FT CAMPBELL BLVD STE D3 HOPKINSVILLE KY 42240 270-887-5490
43. M JOEL WALLACE	405 STONEMEADWO RD CLARKSVILLE TN 37043 931 237 3450	308 SOUTH SECOND STREET CLARKSVILLE TN 37040 931 552 1480
44. D LAJOYCE WEATHERSPOON	3117 SOUTHPOINT DR CLARKSVILLE TN 37043 931 820 1022	621 GRACEY AVE CLARKSVILLE TN 37040 931-648-5640
45. REGINA A WEEDON	1801 HILLTOP RD CLARKSVILLE TN 37040 931 378 1453	3301 FORT CAMPBELL BLVD CLARKSVILLE TN 37042 931 552 8682
46. MARY R WELKER	222 GINGER DRIVE DOVER TN 37058 931 627 0945	233 A DUNBAR CAVE RD CLARKSVILLE TN 37043 931 552 6000
47. KAYLA M WHITFORD	824 TURTLE CREEK RD 37043 931 237 1423	110 FRANKLIN ST SUITE 300 37040 931 919 5075
48. SARA WRIGHT	3781 TRADWINDS TERRACE CLARKSVILLE TN 37040 931 432 8946	2050 LOWES DR CLARKSVILLE TN 37040 931 431 2251
49. STEPHANIE ZIFKO	3716 HARVEST RIDGE CLARKSVILLE TN 37040 858 847 8202	2425 WILMA RIDOLPH BLVD CLARKSVILLE TN 37040 931 648 4300

DELINQUENT TAX REPORT

Report Date / Time
07/06/2018 7:54 AM

Montgomery Clerk and Master
Data from 07/01/2017 to 06/30/2018
BALANCE SHEET
Month is closed

Cash/Assets					
Account #	Name	Starting	Debits	Credits	Ending
		0.00	0.00	0.00	0.00
905-11130	Cash In Bank	0.00	2,673,031.15	2,673,031.15	0.00
905-11140	Cash Held In Trust	592,939.96	1,052,466.61	749,542.85	895,863.72
		592,939.96	3,725,497.76	3,422,574.00	895,863.72

Liabilities					
Account #	Name	Starting	Debits	Credits	Ending
		0.00	0.00	0.00	0.00
905-26800	Execution - Tax Sale	6,347.25	11,913.67	5,566.42	0.00
905-26800-2015	EXCESS LAND SALE PAYMENTS 2015	220,613.15	302.40	0.00	220,310.75
905-26800-2016	EXCESS LAND SALE PAYMENTS 2016	365,979.56	310,096.77	58,582.48	114,465.27
905-26800-2017	EXCESS LAND SALE PAYMENTS 2017	0.00	427,623.01	988,710.71	561,087.70
905	CLERK AND MASTER	592,939.96	2,672,638.15	2,672,638.15	0.00
		592,939.96	3,422,574.00	3,725,497.76	895,863.72

This report is submitted in accordance with the requirements of section 5-8-505 and/or 67-5-1902, Tennessee Code Annotated, and to the best of my knowledge and belief accurately reflects transactions of this office for the year ended June 2018.


(signature)

MICHAEL W. DALE
MONTGOMERY COUNTY CLERK AND MASTER

07/09/2018
Date:

MONTGOMERY COUNTY, TN.
FUND 905 CHANCERY COURT

FOR THE YEAR ENDED JUNE 2018

ACCOUNT NO.	ACCOUNT DESCRIPTION	BEGINNING BALANCE	REDISTRIB- & ADJUSTMENTS	RECEIPTS	TRANSFERS IN	DISBURSEMENTS	TRANSFERS OUT	COMMISSION TRANSFERS	ENDING BALANCE
23000	DUE TO STATE OF TENNESSEE	\$.00	\$.00	\$36,228.75	\$.00	\$33,786.82	\$.00	\$2,441.93	\$.00
24000	DUE TO COUNTY TRUSTEE	\$.00	\$.00	\$129,740.25	\$.00	\$121,419.62	\$.00	\$8,320.63	\$.00
26000	DUE TO LITIGANTS, HEIRS & OTHERS	\$4,124,706.45	\$.00	\$5,490,579.69	\$.00	\$5,272,607.30	\$.00	\$.00	\$4,342,678.84
29900	CLERKS FEES & COMMISSIONS	\$.00	\$.00	\$348,763.22	\$.00	\$359,525.78	\$.00	\$10,762.56	\$.00
44170	MISCELLANEOUS REFUNDS	\$.00	\$.00	\$360.18	\$.00	\$360.18	\$.00	\$.00	\$.00
TOTAL ALL ACCOUNTS		\$4,124,706.45	\$.00	\$6,005,672.09	\$.00	\$5,787,699.70	\$.00	\$.00	\$4,342,678.84

SUMMARY OF ASSETS:

CASH ON HAND	\$875.00
CASH IN BANK	\$688,250.42
CASH WITH TRUSTEE	\$3,435,581.03
TOTAL	\$4,124,706.45

THIS REPORT IS SUBMITTED IN ACCORDANCE WITH THE REQUIREMENTS OF SECTION 5-8-505 AND/OR 67-5-1902, TENNESSEE CODE ANNOTATED, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF ACCURATELY REFLECTS TRANSACTIONS OF THIS OFFICE FOR THE YEAR ENDED JUNE 2018

Michael W. Dale 07/09/2018

DATE:

(SIGNATURE)

MICHAEL W. DALE
MONTGOMERY COUNTY CLERK AND MASTER

**MONTGOMERY COUNTY, TENNESSEE
OFFICE OF GENERAL SESSIONS COURT
FOR THE YEAR ENDED JUNE 30, 2018**

RUN DATE: JUNE 30, 2018

ACCT NO:	ACCOUNT DESCRIPTION:	BEGINNING BALANCE	REDISTRIB' & ADJUSTMS:	RECEIPTS:	TRANSFERS IN:	DISBURSEMENTS	TRANSFERS OUT:	COMMISSIONS TRANSFERS	ENDING BALANCE:
23000.000	DUE TO STATE OF TENNESSEE	\$0.00	\$25,446.19	\$1,226,794.48	\$0.00	(\$1,186,433.69)	\$0.00	(\$65,806.98)	\$0.00
24000.000	DUE TO COUNTY TRUSTEE	\$0.00	\$36,684.21	\$2,270,797.25	\$0.00	(\$2,177,157.69)	\$0.00	(\$130,323.77)	\$0.00
25000.000	DUE TO CITY OF CLARKSVILLE	\$0.00	\$4,819.25	\$101,873.43	\$0.00	(\$101,429.49)	\$0.00	(\$5,263.19)	\$0.00
26000.000	DUE TO LITIGANTS, HEIRS, & OTHERS	\$255,340.60	(\$18,607.07)	\$3,447,080.64	\$0.00	(\$3,379,356.98)	\$0.00	\$0.00	\$304,457.19
29900.000	CLERKS FEES & COMMISSIONS	\$800.00	\$6,774.55	\$1,914,154.55	\$0.00	(\$2,122,323.04)	\$0.00	\$201,393.94	\$800.00
TOTAL:		\$256,140.60	\$55,117.13	\$8,960,700.35	\$0.00	(\$8,966,700.89)	\$0.00	\$0.00	\$305,257.19

SUMMARY OF ASSETS: BEGINNING BALANCES

CASH IN BANK: \$255,340.60
CASH ON HAND: \$800.00

TOTAL: \$256,140.60

SUMMARY OF ASSETS: ENDING BALANCES

CASH IN BANK: \$304,457.19
CASH ON HAND: \$800.00

TOTAL: \$305,257.19

THIS REPORT IS SUBMITTED IN ACCORDANCE WITH REQUIREMENTS OF SECTION 5-8-505 AND/OR 67-5-1902, TENNESSEE CODE ANNOTATED, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF ACCURATELY REFLECTS TRANSACTIONS OF THIS OFFICE FOR THE YEAR ENDED JUNE 30, 2018



(SIGNATURE)

Cheryl J. Castle

MONTGOMERY COUNTY CIRCUIT COURT CLERK

July 12, 2018

DATE:

**MONTGOMERY COUNTY, TENNESSEE
OFFICE OF CIRCUIT COURT
FOR THE YEAR ENDED JUNE 30, 2018**

RUN DATE: JUNE 30, 2018

ACCT NO:	ACCOUNT DESCRIPTION:	BEGINNING BALANCE	REDISTRIB' & ADJUSTMS:	RECEIPTS:	TRANSFERS IN:	DISBURSEMENTS	TRANSFERS OUT:	COMMISSIONS TRANSFERS	ENDING BALANCE:
23000.000	DUE TO STATE OF TENNESSEE	\$0.00	\$2,515.52	\$179,825.82	\$0.00	(\$173,625.92)	\$0.00	(\$8,715.42)	\$0.00
24000.000	DUE TO COUNTY TRUSTEE	\$0.00	\$751.53	\$288,304.65	\$0.00	(\$274,927.06)	\$0.00	(\$14,129.12)	\$0.00
25000.000	DUE TO CITY OF CLARKSVILLE	\$0.00	\$322.00	\$14,525.25	\$0.00	(\$14,104.85)	\$0.00	(\$742.40)	\$0.00
26000.000	DUE TO LITIGANTS, HEIRS, & OTHERS	\$2,815,933.86	(\$204,543.65)	\$2,223,193.73	\$0.00	(\$1,758,781.66)	\$0.00	(\$776.05)	\$3,075,026.23
29900.000	CLERKS FEES & COMMISSIONS	\$260.00	\$10,948.42	\$700,318.12	\$0.00	(\$735,589.53)	\$0.00	\$24,362.99	\$300.00
TOTAL:		\$2,816,193.86	(\$190,006.18)	\$3,406,167.57	\$0.00	(\$2,957,029.02)	\$0.00	\$0.00	\$3,075,326.23

SUMMARY OF ASSETS: BEGINNING BALANCES

CASH IN BANK: \$1,160,929.71
 INVESTMENT ACCOUNTS: \$1,655,004.15
 CASH ON HAND: \$260.00

TOTAL: \$2,816,193.86

SUMMARY OF ASSETS: ENDING BALANCES

CASH IN BANK: \$1,282,642.34
 INVESTMENT ACCOUNTS: \$1,792,383.89
 CASH ON HAND: \$300.00

TOTAL: \$3,075,326.23

THIS REPORT IS SUBMITTED IN ACCORDANCE WITH REQUIREMENTS OF SECTION 5-8-505 AND/OR 67-5-1902, TENNESSEE CODE ANNOTATED, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF ACCURATELY REFLECTS TRANSACTIONS OF THIS OFFICE FOR THE YEAR ENDED JUNE 30, 2018


 (SIGNATURE)

July 12, 2018
 DATE:

Cheryl J. Castle
 MONTGOMERY COUNTY CIRCUIT COURT CLERK

**MONTGOMERY COUNTY, TENNESSEE
OFFICE OF JUVENILE COURT
FOR THE YEAR ENDED JUNE 30, 2018**

RUN DATE: JUNE 30, 2018

ACCT NO:	ACCOUNT DESCRIPTION:	BEGINNING BALANCE	REDISTRIB' & ADJUSTMS:	RECEIPTS:	TRANSFERS IN:	DISBURSEMENTS	TRANSFERS OUT:	COMMISSIONS TRANSFERS	ENDING BALANCE:
23000.000	DUE TO STATE OF TENNESSEE	\$0.00	\$1,938.15	\$28,886.95	\$0.00	(\$29,395.79)	\$0.00	(\$1,429.31)	\$0.00
24000.000	DUE TO COUNTY TRUSTEE	\$0.00	\$5,658.67	\$94,519.87	\$0.00	(\$95,533.24)	\$0.00	(\$4,645.30)	\$0.00
24000.001	DUE TO COUNTY TRUSTEE(ROSS&MCCLAIN)	\$0.00	\$1,770.20	\$31,677.80	\$0.00	(\$32,335.70)	\$0.00	(\$1,112.30)	\$0.00
26000.000	DUE TO LITIGANTS, HEIRS, & OTHERS	\$566.75	(\$7.76)	\$91,005.69	\$0.00	(\$89,726.83)	\$0.00	(\$515.96)	\$1,321.89
29900.000	CLERKS FEES & COMMISSIONS	\$300.00	\$8,371.46	\$128,644.48	\$0.00	(\$144,718.81)	\$0.00	\$7,702.87	\$300.00
TOTAL:		\$866.75	\$17,730.72	\$374,734.79	\$0.00	(\$391,710.37)	\$0.00	\$0.00	\$1,621.89

SUMMARY OF ASSETS: BEGINNING BALANCES

CASH IN BANK: \$566.75
CASH ON HAND: \$300.00

TOTAL: \$866.75

SUMMARY OF ASSETS: ENDING BALANCES

CASH IN BANK: \$1,321.89
CASH ON HAND: \$300.00

TOTAL: \$1,621.89

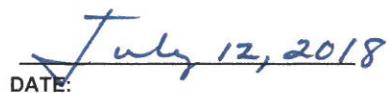
THIS REPORT IS SUBMITTED IN ACCORDANCE WITH REQUIREMENTS OF SECTION 5-8-505 AND/OR 67-5-1902, TENNESSEE CODE ANNOTATED, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF ACCURATELY REFLECTS TRANSACTIONS OF THIS OFFICE FOR THE YEAR ENDED JUNE 30, 2018



(SIGNATURE)

Cheryl J. Castle

MONTGOMERY COUNTY CIRCUIT COURT CLERK



DATE:

MONTGOMERY COUNTY CLERK
GENERAL LEDGER - FINANCIAL REPORT
YEAR FORMAT
FISCAL YEAR 2018 - PERIOD ENDING 06/30/2018

MONTGOMERY COUNTY CLERK
FILED: July 10, 2018
BY: [Signature]

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BALANCE
SUMMARY OF ASSETS:									
	CASH ON HAND	9,000.00							9,000.00
	CASH IN BANK	-205,436.67							-165,959.46
	F & M BANK CREDIT CARD	.00							.00
	GAME AND FISH F&M ACCT	1,516.00							347.00
	CERTIFICATE OF DEPOSIT	.00							.00
	FT CAMPBELL FEDERAL CREDIT	.00							.00
	CREDIT CARD	205,005.92							165,182.96
	BAD CHECK ACCOUNT	1,152.75							1,208.00
	TITLE GIFT VOUCHER	.00							.00
	RENEWAL GIFT VOUCHER	.00							.00
	*** TOTAL ***	11,238.00							9,778.50

THIS REPORT IS SUBMITTED IN ACCORDANCE WITH REQUIREMENTS OF SECTION 5-8-505, AND/OR 67-5-1902, TENNESSEE CODE ANNOTATED, AND TO THE BEST OF MY KNOWLEDGE AND BELIEF ACCURATELY REFLECTS TRANSACTIONS OF THIS OFFICE FOR THE PERIOD ENDING JUNE 30, 2018.

[Signature]
(Signature)
County Clerk
(Title)

July 10, 2018
(Date)

This report is to be filed with the County Executive and County Clerk.

MONTGOMERY COUNTY CLERK
 GENERAL LEDGER - FINANCIAL REPORT
 YEAR FORMAT
 FISCAL YEAR 2018 - PERIOD ENDING 06/30/2018

ACCT	DESCRIPTION	BEGINNING BALANCE	GENERAL	RECEIPTS	DISBURSEMENTS	COMMISSIONS	TRANSFERS IN	TRANSFERS OUT	ENDING BALANCE
24310	COUNTY FINES	.00	.00	.00	.00	.00	.00	.00	.00
24360	OFFICER'S COST	.00	.00	.00	.00	.00	.00	.00	.00
24430	TITLES FEES FROM STATE	.00	-129,008.00	.00	129,008.00	.00	.00	.00	.00
24440	INTEREST	.00	.00	.00	.00	.00	.00	.00	.00
24490	POSTAGE	.00	.00	85,952.22	85,952.22	.00	.00	.00	.00
24492	HELPING SCHOOLS TAG	.00	.00	909.80	909.80	.00	.00	.00	.00
	*** SUB-TOTAL ***	.00	-128,888.00	7,688,184.06	7,796,052.67	21,019.39	.00	.00	.00
26000	DUE TO LITIGANTS, HEIRS, & OTHERS								
26010	ML Specialty Certificate	.00	.00	.00	.00	.00	.00	.00	.00
26315	ORGAN DONOR	.00	-3.62	16,840.78	16,844.40	.00	.00	.00	.00
26401	CREDIT CARD FEES - BIS	.00	.00	52,413.00	52,413.00	.00	.00	.00	.00
26405	CREDIT CARD - BANK	.00	-.25	178,021.10	178,021.35	.00	.00	.00	.00
26910	PASSPORTS APPLICATIONS	.00	.00	.00	.00	.00	.00	.00	.00
26920	NOTARY	-492.00	.00	4,100.00	4,325.50	.00	.00	.00	-266.50
26930	BEER APPLICATIONS TO NEWSPAPER	.00	.00	.00	.00	.00	.00	.00	.00
26950	EXPRESS MAIL	.00	.00	11,949.10	11,949.10	.00	.00	.00	.00
26991	OVERPAYMENT REFUND	.00	.00	.00	.00	.00	.00	.00	.00
26999	RETURN CHECKS	.00	.00	.00	.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	-492.00	-3.87	263,323.98	263,553.35	.00	.00	.00	-266.50
29900	FEE & COMMISSION ACCOUNT								
29900	CLERK'S MISC FEES	-9,000.00	-243,172.78	1,215,365.75	1,811,285.23	-352,746.70	.00	.00	-9,000.00
29901	OVER AND SHORT	.00	1,601.16	1,986.59	385.43	.00	.00	.00	.00
29905	CLERKS BAD CHECK ACCOUNT	.00	.00	.00	.00	.00	.00	.00	.00
29910	COMPUTER CLERK FEE	.00	-15,192.00	2,892.00	18,084.00	.00	.00	.00	.00
29915	ARCHIVE FEES	.00	.00	343,990.50	343,990.50	.00	.00	.00	.00
29916	TITLE FEES CLERK-SCAN-INTERNET	.00	-27,776.40	.00	27,776.40	.00	.00	.00	.00
29955	EIVS NOTICE COUNTY	.00	-595.00	475.00	1,070.00	.00	.00	.00	.00
	*** SUB-TOTAL ***	-9,000.00	-285,135.02	1,564,709.84	2,202,591.56	-352,746.70	.00	.00	-9,000.00
*** TOTAL ***		-11,238.00	-415,982.16	22,807,153.08	23,224,594.74	.00	.00	.00	-9,778.50

CLARKSVILLE-MONTGOMERY COUNTY PUBLIC LIBRARY YEARLY REPORT

FY 2017-18 was a year of continuing operational change, transition and preparation for more change

STRATEGIC PLANNING

The library was in its final year of its three-year strategic plan and has achieved most goals, with the Branch library project topping the list of uncompleted items. The Board must decide in FY 2018-19 how to proceed with the next 3-year plan.

NORTH BRANCH PLANNING

Site selection, round two, began after the request for purchase of land at Ft. Campbell Blvd and Lady Marion died in the Commission Budget Committee in June of 2017. Three new parcels of land were identified – one on Arrowood Drive across from the Tennessee Veteran's Nursing Home, one close by across Purple Heart off Jordan Rd. and one across from the West Creek School complex at Peacher's Mill and Boy Scout. After a public meeting in January at West Creek High School, a campaign to ask library supporters to Volunteer to attend a Commission meeting, use their Voices to contact County Commissioners and register to Vote to strengthen their voices was unveiled in April, funded by the Friends. This year, the library requested \$750,000 for land purchase and \$900,000 for full library design. The Commission ultimately voted \$800,000 for land purchase and asked the library to return to the budget committee to request full design funding after land purchase is completed.

PERSONNEL AND OPERATIONAL HIGHLIGHTS

1% raises were given to all employees by Montgomery County to start the fiscal year. Tim Pulley, Reference and Genealogy Dept. Supervisor retired after 30 years of service. This retirement opened the way for a reshuffling of positions, with Tim's position being split into a regular full-time position and a 20-hour shelver position. The current Circulation Supervisor was then given the title Public Services Supervisor and given supervision of all personnel working at both public service desks. It was another record year for turnover with 12 outside hires made, likely due to loss of part-time benefits. Notably, Jason Camp and Raymond Rosado became full-time PSAs this year.

Along with the change to a more flexible structure where cross-training across departments will be the norm, came the increase in the number of shelvers. This was needed to accommodate the advent of the AMH machine, when items will be checked in quickly and the emphasis will be getting items back to the shelves.

A centralized online schedule was created this year so that all staff were able to view schedules no matter their location. An even more detailed all-staff schedule was created in May so that it is clear where all members of the team are at all times.

MATERIALS AND RESOURCES

Wi-Fi hotspots continued to have long waiting lists – the checkout period was reduced to 2 weeks in January to try to give more folks a chance to access the items. The decision was made to purchase Hoopla in FY 2018-19 which should have a very positive impact on online materials available. Hoopla contains ebooks, audiobooks, movies and music among other offerings – it is like a Netflix for libraries.

TRAINING

Two staff members attended the Tennessee Library Association (TLA) Conference in Memphis and the Public Library Association (PLA) Conference in Philadelphia (after a snowstorm kept them stuck in Boston for a night). Attendees at TLA reported that CMCPL was mentioned numerous times in conference presentations, which demonstrates our library's leadership statewide. Asst. Director Christina Riedel made two presentations at TLA during the conference. Staff Day 2017 was held outside the library at a venue that allowed for teambuilding, group challenges and fun!

BUILDING

The Main Refresh renovation project finally went out to bid in April – a very late start. Plans for the AMH room and bathroom renovation were rolled into the Main Refresh, with the bathroom renovation paid for with the library's carryover operating funding and the rest of the renovation paid for with Library Foundation private funding. All of the library's non-fiction and young adult shelving will have to be moved for this project, which will be a very large task even using a hydraulic shelf-moving machine. In addition, shelving for children's DVDs will move into the Children's Dept. to make room for the AMH room expansion. Furniture that was worn and outdated along with wooden shelving no longer needed was given away to other departments – the remainder of the old furniture will be auctioned and new furniture purchased in FY 2018-19. The replacement of the library's fluorescent lights with LEDs last year at this time is expected to have saved over well over \$10,000.00 in electricity costs, funding for which will be used in a different line item in the FY 2018-19 budget.

PROGRAMMING

A long-needed formal programming structure is evolving to make the planning of events centralized and clear. Adult programming continued to expand with the purchase of a year-long movie license. A schedule of Sunday movie showing started slowly, but attendance has grown. Summer Reading was returned this year to six weeks rather than five and attendance was up as of the end of June.

LARGE EVENTS

Sci-Fi, Harry Potter and Read Across America continue to lead the way as they have in years past with high attendance. This year, Harry Potter Book Night coincided with snowy weather keeping attendance slightly lower than in years past.

STATISTICS

Overall circulation of library materials was up 5% for the year, with online books now making up 17% of circulation numbers.

TECHNOLOGY

Wall-mounted interactive Public Access Catalogs were purchased to allow a better experience for users and a more attractive look for the library, beginning with a test on the 2nd floor. The replacement of the TLC Web Server, a big component of the circulation software, was completed according to the technology replacement schedule and with funding help from the State Technology Grant. Laptops were finally purchased for the Director and Asst. Director and Systems Support Tech; a MacBook was purchased for the Marketing Associate/Sr. Systems Support Tech.

The public and private Wi-Fi networks in the library were further upgraded to reduce dead spots and network upgrades were made in advance of replacing a large portion of public access computers in FY 2018-19. Essential parts in the payment system (PPSI) at the circulation desk are continuing to be replaced at the self-checkouts to keep them alive until full replacement can happen. Chip and pin technology has not yet been attached to the self-checks – a final date for mandatory replacement has not been set. Bids went out for the Automated Material Handling System (AMHS) in March and the Library Board voted in June to purchase this book check-in and sorting machine using private Foundation funding. Bibliotheca is the selected vendor for the project.

MONTGOMERY COUNTY I-24

FROM TN STATE LINE TO SR-76 (EXIT 11) (IA)
Length - 10.6 (Widen)
This project is in the early stages of development.

MONTGOMERY COUNTY I-24

"CLARKSVILLE" WELCOME CENTER RENOVATION (IA)
Length - 0.1 (Weigh Station or Rest Area Improvements)
This project is in the early stages of development.

MONTGOMERY COUNTY SR-12 US-41A

FROM QUINN ROAD TO KENTUCKY STATE LINE IN CLARKSVILLE
Length - 4.6 (Bicycles and Pedestrian Facility)
The engineering is underway.

MONTGOMERY COUNTY SR-13 US-79

INTERSECTION AT WYLMA VAN ALLEN PLACE (NASHVILLE STATE COMMUNITY COLLEGE CAMPUS), LM 22.40 IN CLARKSVILLE
Length - 0.0 (Turn Lanes)
The right-of-way and/or utility process is underway.

MONTGOMERY COUNTY SR-13 US-79

(WILMA RUDOLPH BLVD), FROM HOLIDAY DRIVE TO ALFRED THUN ROAD IN CLARKSVILLE (RSA)
Length - 0.5 (Turn Lanes with Signal)
The engineering is underway.

MONTGOMERY COUNTY SR-13

KRAFT ST. BRIDGE OVER IC R/R (REMOVED) (IA)
Length - 0.0 (Bridge Replacement)
The engineering is scheduled to begin in the 3rd Quarter Calendar Year 2018.

MONTGOMERY COUNTY SR-13 US-79

FROM SOUTH OF CENTER POINTE ROAD TO HOLIDAY DRIVE IN CLARKSVILLE
Length - 2.4 (Bicycles and Pedestrian Facility)
The engineering is underway.

MONTGOMERY COUNTY SR-48

(TRENTON ROAD), FROM NEAR SR-374 TO NEAR I-24 (IA)

Length - 3.7 (Widen)

The engineering is scheduled to begin in the 3rd Quarter Calendar Year 2018.

MONTGOMERY COUNTY SR-112 US-41A

INTERSECTION AT SR-76, LM 9.19 IN CLARKSVILLE

Length - 0.0 (Intersection Improvements)

The right-of-way and/or utility process is underway

MONTGOMERY COUNTY SR-112 US-41A

FROM NEAR SR-76 TO NEAR DENNY ROAD IN CLARKSVILLE (INCLUDES ACCESS ROADS)

Length - 0.2 (Miscellaneous Safety Improvements)

The right-of-way and/or utility process is underway.

MONTGOMERY COUNTY SR-76 US-41BP

INTERSECTIONS AT DENNY ROAD AND ROTARY PARK DRIVE IN CLARKSVILLE

Length - 0.1 (Turn Lanes)

The right-of-way and/or utility process is underway.

MONTGOMERY COUNTY SR-374

SR-149, FROM SR-374 TO RIVER ROAD; SR-374, FROM SR-149 TO DOTSONVILLE ROAD IN CLARKSVILLE (RE-BUDGETED ROW) (IA)

Length - 5.2 (Construction-New)

The engineering is underway.

MONTGOMERY COUNTY SR-374PROP

SR-76(US-79) TO DOTSONVILLE ROAD IN CLARKSVILLE (RE-BUDGETED ROW & STAGE CONST.) (IA)

Length - 2.9 (Construction-New)

The engineering is underway.

MONTGOMERY COUNTY

SR-374/149; SR-76 TO WEST OF RIVER ROAD

Length - 8.2 (Environmental Studies)

The Environmental Impact Study is underway



MONTGOMERY COUNTY SIA

INDUSTRIAL ACCESS ROAD SERVING PROJECT BASEBALL

(Construction-New)

The engineering is underway.

MONTGOMERY COUNTY SR-48
FROM NEEDMORE ROAD TO BRANSON WAY (RESURFACE & SAFETY) LENGTH - 2.700

CONTRACT NO.: CNS173
LET TO CONTRACT: 5/11/2018
CONTRACTOR: EUBANK ASPHALT PAVING & SEALING
BID PRICE : \$507,020.50
EST. COMPLETION DATE: OCTOBER, 2018

MONTGOMERY COUNTY SIA
INDUSTRIAL ACCESS ROAD SERVING PROJECT BASEBALL (CONSTRUCTION-NEW)

CONTRACT NO.: CNS223
LET TO CONTRACT: 5/11/2018
CONTRACTOR: JONES BROS. CONTRACTORS, LLC
BID PRICE : \$1,160,951.30
EST. COMPLETION DATE: AUGUST, 2018

MONTGOMERY COUNTY SR-76
FROM NORTH OF SR-112 TO SOUTH GATEWAY PLAZA BOULEVARD / HORNBUCKLE LANE
(RESURFACE & SAFETY) LENGTH - 3.410

CONTRACT NO.: CNS040
LET TO CONTRACT: 2/9/2018
CONTRACTOR: EUBANK ASPHALT PAVING & SEALING
BID PRICE : \$1,438,640.00
EST. COMPLETION DATE: AUGUST, 2018

MONTGOMERY COUNTY SR-13
SR-149, FROM RIVER ROAD TO SR-13; SR-13, SR-149 TO ZINC PLANT ROAD (WIDEN) LENGTH -
3.100

CONTRACT NO.: CNR279
LET TO CONTRACT: 12/8/2017
CONTRACTOR: JENSEN CONSTRUCTION COMPANY
BID PRICE : \$65,171,415.99
EST. COMPLETION DATE: MAY, 2021

MONTGOMERY COUNTY SR-374
(WARFIELD BLVD), SOUTH OF DUNBAR CAVE ROAD TO WEST OF STOKES ROAD (WIDEN)
LENGTH - 1.724

CONTRACT NO.: CNR220
LET TO CONTRACT: 5/12/2017
CONTRACTOR: EUBANK ASPHALT PAVING & SEALING
BID PRICE : \$21,525,605.50
EST. COMPLETION DATE: DECEMBER, 2019

MONTGOMERY COUNTY
HICKORY POINT ROAD, FROM SR-12 TO LOCK-B ROAD (RSAR) (MISCELLANEOUS SAFETY
IMPROVEMENTS) LENGTH - 4.188

CONTRACT NO.: CNR097
LET TO CONTRACT: 3/31/2017
CONTRACTOR: HIGHWAY MARKINGS, INC.
BID PRICE : \$73,332.30
EST. COMPLETION DATE: JULY, 2018

MONTGOMERY COUNTY
OAKLAND ROAD, SR-13(US-79) TO APPROXIMATELY 0.5 MILES NORTHWEST (REALIGNMENT)
LENGTH - 0.500

CONTRACT NO.: CNQ340
LET TO CONTRACT: 12/2/2016
CONTRACTOR: JONES BROS. CONTRACTORS, LLC
BID PRICE : \$1,833,342.25
EST. COMPLETION DATE: JUNE, 2018

MONTGOMERY COUNTY SR-13 US-79
FROM CRACKER BARREL DRIVE TO INTERNATIONAL BOULEVARD (SERVING HANKOOK TIRE)
(WIDEN) LENGTH - 1.356

CONTRACT NO.: CNQ340
LET TO CONTRACT: 12/2/2016
CONTRACTOR: JONES BROS. CONTRACTORS, LLC
BID PRICE : \$9,484,069.67
EST. COMPLETION DATE: JUNE, 2018



**MONTGOMERY
COUNTY**
TENNESSEE

Montgomery County Government
Building and Codes Department

Phone
931-648-5718

Fax
931-553-5121

350 Pageant Lane Suite 309
Clarksville, TN 37040

Memorandum

TO: Jim Durrett, County Mayor
FROM: Rod Streeter, Building Commissioner *RS*
DATE: August 1, 2018
SUBJ: July 2018 PERMIT REVENUE REPORT

The number of permits issued in July 2018 is as follows: Building Permits 102, Grading Permits 1, Mechanical Permits 94, and Plumbing Permits 27 for a total of 224 permits.

The total cost of construction was \$12,175,860.00. The revenue is as follows: Building Permits \$56,476.00, Grading Permits \$1,050.00, Plumbing Permits \$2,700.00, Mechanical Permits: \$8,650.00 Plans Review \$241,564.00, BZA \$0.00, Re-Inspections \$1,300.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in July 2018 was \$284,740.00.

FISCAL YEAR 2018/2019 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	66
COST OF CONSTRUCTION:	\$12,175,860.00
NUMBER OF BUILDING PERMITS:	102
NUMBER OF PLUMBING PERMITS:	27
NUMBER OF MECHANICAL PERMITS:	94
NUMBER OF GRADING PERMITS:	1
BUILDING PERMITS REVENUE:	\$56,476.00
PLUMBING PERMIT REVENUE:	\$2,700.00
MECHANICAL PERMIT REVENUE:	\$8,650.00
GRADING PERMIT REVENUE:	\$1,050.00
RENEWAL FEES:	\$0.00
PLANS REVIEW FEES:	\$214,564.00
BZA FEES:	\$0.00
RE-INSPECTION FEES:	\$1,300.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$0.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$284,740.00

JULY 2018 GROUND WATER PROTECTION

The number of septic applications received for July 2018 was 26 with total revenue received for the county was \$0.00 (State received \$14,300.00).

The lease agreement beginning on July 1, 2018-July 30, 2019 was agreed upon between the County and State.

FISCAL YEAR 2018/2019 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)	26
NUMBER OF SEPTIC TANK DISCLOSURE REQUEST	0
GROUND WATER PROTECTION (STATE: \$14,300.00)	\$0.00
TOTAL REVENUE:	\$284,740.00
RS/bf	

cc: Jim Durrett, County Mayor
Jeff Taylor, Accounts and Budgets
Kellie Jackson, County Clerk



**MONTGOMERY
COUNTY**
TENNESSEE

Montgomery County Government
Building and Codes Department

350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor

FROM: Rod Streeter, Building Commissioner *RS*

DATE: August 1, 2018

SUBJ: July 2018 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in July 2018 is as follows: City 91 and County 74 for a total of 165.

There were 156 receipts issued on single-family dwellings, 0 receipts issued on multi-family dwellings with a total of 0 units, 0 receipts issued on condominiums with a total of 0 units, 0 receipts issued on townhouses. There was 1 exemption receipt issued.

The total taxes received for July 2018 was \$82,000.00

The total refunds issued for July 2018 was \$0.00.

Total Adequate Facilities Tax Revenue for July 2018 was \$82,000.00

FISCAL YEAR 2018/2019 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 91
	County: 74
	Total: 165
 TOTAL REFUNDS:	 \$0.00
 TOTAL TAXES RECEIVED:	 \$82,000.00

<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	0	8	8
SINGLE-FAMILY DWELLINGS:	91	74	165
MULTI-FAMILY DWELLINGS (0 Receipts):	0	0	0
CONDOMINIUMS: (0 Receipts)	0	0	0
TOWNHOUSES:	0	0	0
EXEMPTIONS: (1 Receipts)	1	0	0
REFUNDS ISSUED: (0 Receipt)	(0)	(0)	(0)

RS/bf

cc: Jim Durrett, County Mayor
 Jeff Taylor, Accounts and Budgets
 Kellie Jackson, County Clerk

5 MISCELLANEOUS FRONT OFFICE

1	V-119RT VALCOM BELL BUZZ INTERCOM UPSTAIRS	\$169.00	PURCHASED 10/8/97 - GRAYBAR ELECTRIC
1	LABELING SYSTEM - IN SAFE	\$129.00	PURCHASED 4/10/97 - OFFICE MAX
1	ADULT BLOOD PRESSURE CUFF & STETHOSCOPE - OFFICE SAFE	\$53.72	PURCHASED 6/08/94 - WARREN'S APOTHECARY
1	A T & T ANSWERING MACHINE, S/N 91201H - CABINET IN HALL	\$49.96	PURCHASED 3/03/93 - LOWE'S
1	GE 1.8 CF MICROWAVE MODEL# JE1840WB S/N# LV908718K--KITCHEN	\$139.00	PURCHASED 1/19/00 - LOWE'S
1	GE REFRIGERATOR MODEL GTS18HCMFRWW S/N TD769593	\$340.00	PURCHASED 1/30/03 - SKINNER'S
1	BUNN MODEL COFFEE MAKER -----KITCHEN 2017	\$118.99	PURCHASED 4/20/17- HARDWARE CITY
1	SHOP- VAC MODEL # 487S550A 5 GAL 2015	\$153.01	PURCHASED 2/18/15 - LOWES
1	GE 30' SMOOTH TOP ELECTRIC RANGE MOD# JB620DRWW 2012	\$557.55	PURCHASED 11/28/12 - H H GREGG
1	BISSELL POWERGLIDE PET VACCUUM 2016	\$122.55	PURCHASED 1/5/16 - LOWES
	TOTAL	\$1,832.78	

6 GENERAL FOREMAN OFFICE

1	HON 2401 GRAY CHAIR WITH ARMS UPSTAIRS	\$234.00	PURCHASED 6/28/94 - OFFICE FURNITURE STORE
1	WOODEN DESK WITH LEFT RETURN	\$0.00	SURPLUS
1	0120-0284 BLACK HON 4 DRAWER FILE CABINET	\$149.99	PURCHASED 7/26/00 - OFFICE MAX
1	UTILITY CART	\$39.99	PURCHASED 3/30/95 - CENTRAL STORES
1	STOOL FOR DRAFTING TABLE	\$79.00	
1	4 DRAWER LEGAL FILE CABINET HON BLK	\$139.95	
1	HAND CALCULATOR	\$62.00	
1	14 OZ PLUMB BOB SHEATH	\$109.00	PURCHASED 12/2/94 - NASHVILLE BLUE PRINT
1	PROVIEW WEATHER MONITOR S/N# 39096738U	\$133.69	PURCHASED 10/22/03- CDW,G GOVERNMENT INC.
1	4 DRAWER LETTER FILE CABINET BLACK ODMF1164BLK OFFICE DIMENSION	\$159.50	PURCHASED 1/13/05- MOORES OFFICE SUPPLY
1	4 DRAWER LEGAL- HON BLK		
1	4 DRAWER LETTER FILEX BLK		
1	4 DRAWER LETTER HON BLK		
1	4 DRAWER LETTER FILING CABINET BLK 2007 BEHIND DOOR	\$169.00	PURCHASED 12/5/07 - MOORES OFFICE
1	BLACK LEATHER MID BACK CHAIR S/N RSL-1039SBLA 2010	\$109.95	PURCHASED 2/17/10- MOORES OFFICE EQUIPMENT
1	20/20 L - 3 HOLE PUNCH	\$16.99	PURCHASED 4/28/98 - OFFICE MAX
	TOTAL	\$1,403.06	

7 ENGINEER'S OFFICE

1	DOMAIN DESIGNER SUITE	\$909.51	PURCHASED 1/15/01 - G S DIRECT
1	SARATOGA COMPUTER DESK	\$199.00	PURCHASED 1/28/99 - OFFICE MAX
1	SARATOGA COMPUTER DESK HUTCH	\$99.99	PURCHASED 1/28/99 - OFFICE MAX
1	2 DRAWER - LETTER SIZE FILING CABINET	\$84.99	PURCHASED 3/12/99 - OFFICE MAX
2	DESK LAMP	\$9.99	PURCHASED 3/12/99 - OFFICE MAX
1	SAFECO 36/48 FLAT FILE	\$1,366.80	PURCHASED 3/31/99 - NASHVILLE BLUE PRINT
1	SAFECO 20" OPER BASE	\$213.60	PURCHASED 3/31/99 - NASHVILLE BLUE PRINT
1	4 DRAWER LETTER FILE CABINET WITH LOCK	\$112.98	PURCHASED 9/23/97 - OFFICE MAX
3	DRAFTING CHAIR	\$99.99	PURCHASED 7/29/97 - OFFICE MAX
1	7901 PNEUMPTIC CHAIR, GRAY	\$139.00	PURCHASED 3/1/93 - OFFICE FURNITURE STORE
1	SUNDRY SURVEYING & DRAFTING SUPPLIES	\$225.00	
1	TOP 56212 HAND LEVEL - 2X MAGNIFICATION	\$66.30	PURCHASED 6/4/98 - ADVANCE SURVEY EQUIPMENT
1	TC56064 LEVEL, ATG4 AUTOMATIC 26X, S/N DD3222 UPSTAIRS ENGINEERING OFFICE	\$725.00	PURCHASED 9/26/96 - EARL DUDLEY ASSOCIATES, INC.
1	LA918666 GST05 A TRIPOD	\$100.00	PURCHASED 9/26/96 - EARL DUDLEY ASSOCIATES, INC.
1	900004 25' LEVEL ROD	\$127.08	PURCHASED 11/02/88
2	SECTION RANGE POLE		
1	PLUMBING BOBS 14 OZ. DOWNSTAIRS ENG. OFFICE	\$109.00	PURCHASED 12/02/94 - NASHVILLE BLUE PRINT
1	NIKON DTM - A10 - USED, S/N 210119	\$2,990.00	PURCHASED 6/24/97 - HAYES INSTRUMENT COMPANY
1	TILTING PRISM	\$111.60	PURCHASED 6/26/97 - HAYES INSTRUMENT COMPANY
1	PRISM ROD - 8' - GRADUATED TRU LOCK PRECISE TIP	\$93.00	PURCHASED 6/26/97 - HAYES INSTRUMENT COMPANY
1	FS/2 - PC CABLE	\$18.60	PURCHASED 6/26/97 - HAYES INSTRUMENT COMPANY
1	554012 ROD LEVEL (2) -	\$30.50	PURCHASED 12/16/98 - HAYES INSTRUMENT COMPANY
1	METAL DETECTOR & SIGNAL CLCAMP	\$1,830.00	PURCHASED 12/07/94 - NASHVILLE BLUE PRINT

1	RAC PLUS 1 SER# P23189 MODULAR DISTANCE SENSOR MOD# 0905--	CHUCK FROST TRK	\$560.00	PURCHASED 2/16/06 - JAMAR TECHNOLOGIES, INC.
1	DIGI ROLLER PLUS II MODEL 6425 DIGITAL MEASURING WHEEL	CHUCK FROST	\$141.74	PURCHASED 2/17/06 - ENGINEERSUPPLY
1	RAC PLUS 1 DMI W/VEH. KIT & MODULAR SE S/N P-31370	TRUCK # 158 B. KNIGHT	\$595.00	PURCHASED 8/20/09 - JAMAR TECHNOLOGIES, INC.
1	RAC PLUS 1 DMI W/VEH. KIT & MODULAR SE S/N P-31371	MONTY FLEET TRUCK # 114	\$595.00	PURCHASED 8/20/09 - JAMAR TECHNOLOGIES, INC.
1	KESON MODEL MP401E DIGITAL MEASURING WHEEL S/N 4-21-14	MIKE FROST 2014	\$149.62	PURCHASED 4/10/14 - ENGINEER SUPPLY
1	KESON MODEL MP401E DIGITAL MEASURING WHEEL S/N 3-16-75	MONTY FLEET 2014	\$149.62	PURCHASED 4/10/14 - ENGINEER SUPPLY
1	MONROE CALCULATOR MODEL# 6120 S/N NJ116769	UPSTAIRS OFFICE	\$79.95	PURCHASED 6/23/05 - MOORE'S OFFICE SUPPLY
1	RAC+1-MAG-K SER # P-35846 RAC PLUS 1 W/VEHICLE KIT & MAG SENSOR TRK # 101	MIKE FROST	\$639.37	PURCHASED 7/18/11- JAMAR TECHNOLOGIES INC.
1	TOPCON LEVEL, MOD# AT-B4, 24X 60909 SER # JX5502	2013	\$295.00	PURCHASED 7/29/13 - HAYES INSTRUMENT CO. INC.
1	BLACK LOCKING CABINET	2014	\$225.00	PURCHASED 1/7/14 - MOORES OFFICE SUPPLY
1	RAC GEO 11 DMI W/EXT. ANTENNA & AUTO A SN# P-56277	TRUCK # 103 CHUCK FROST 2017	\$818.05	PURCHASED 9/22/17 - JAMAR TECHNOLOGIES INC.

TOTAL **\$13,910.28**

8 SUPERVISOR'S OFFICE

1	HIGHPOINT TRM 30-31 EXECUTIVE DESK		\$559.99	PURCHASED 6/28/94 - OFFICE FURNITURE STORE
1	WALL CLOCK		\$12.97	PURCHASED 11/12/92 - WALMART
2	GUEST ARM CHAIRS, CRANBERRY X6444870M	FOREMANS ROOM	\$278.00	PURCHASED 6/11/92 - OFFICE FURNITURE STORE
1	COMPUTER ARMOIRE		\$149.99	PURCHASED 3/25/99 - OFFICE MAX
2	GUEST ARM CHAIRS, WOODROSE X6444870M	1- PURCHASING OFFICE 1- FOREMANS ROOM	\$278.00	PURCHASED 6/11/92 - OFFICE FURNITURE STORE
1	44902BW69T HON CHAIR, MID. BACK		\$355.00	PURCHASED 4/8/02 - MOORES OFFICE SUPPLY
1	SANYO 24" FLAT SCREEN TV MODEL# DS24425 SER# V5470306118992	2006	\$178.74	PURCHASED 1/23/06- WAL-MART
2	SB-73 OXBLOOD OFFICE CHAIRS	2006	\$220.00	PURCHASED 5/5/06 - MOORES OFFICE SUPPLY
3	HON 4 DRAWER FILING CABINETS BLACK MODEL # H414PP STOCK # 124993	2011	\$554.97	PURCHASED 3/29/11 - MOORES OFFICE SUPPLY
1	CALDWELL BLACK HIGH BACK OFFICE CHAIR	2016	\$219.99	PURCHASED 4/7/16 - OFFICE DEPOT
1	OXBLOOD COUCH			

TOTAL **\$2,807.65**

9 CONFERENCE ROOM & FOREMANS ROOM

3	SWIVEL TILT - ARM CHAIRS - DARK BROWN	2 - UPSTAIRS 1- PARTS ROOM	\$1,120.83	PURCHASED 5/7/92 - ATD AMERICAN COMPANY
1	WOODEN CONFERENCE TABLE		\$300.00	
8	WOODEN CHAIRS EXECUTIVE	1- IN TILE SHED	\$100.00	
6	SB-74 OXBLOOD CHAIRS WITH CASTERS	2006	\$750.00	PURCHASED 5/10/06 - MOORES OFFICE SUPPLIES
1	DECATUR HOUSE DH1408 NT	2006	\$669.00	PURCHASED 6/30/06 - MOORES OFFICE SUPPLIES
4	SB-73 OXBLOOD OFFICE CHAIRS	2006	\$440.00	PURCHASED 5/5/06 - MOORES OFFICE SUPPLIES

TOTAL **\$3,379.83**

10 ASSISTANT SUPERVISOR'S OFFICE

1	WOODEN EXECUTIVE DESK		\$125.00	
1	4 DRAWER LETTER SIZE FILE CABINET HON		\$225.90	
1	4- DRAWER LEGAL FILE 25# ODMF1174BLK		\$159.50	PURCHASED 1/13/05 - MOORE'S OFFICE SUPPLY
1	BLACK LEATHER HIGHBACK CHAIR S/N RLS-1011BLA	2010	\$109.95	PURCHASED 2/17/10 - MOORES OFFICE SUPPLY
1	BLACK STORAGE CABINET	2013	\$190.00	PURCHASED 1/17/13 - MOORES OFFICE SUPPLY

TOTAL **\$810.35**

11 SAFETY OFFICE

1	ADJUSTABLE CART		\$99.99	PURCHASED 9/17/97 - OFFICE MAX
1	4 DRAWER LETTER FILE CABINET		\$42.99	PURCHASED 9/17/97 - OFFICE MAX
1	4 X 3 MARKER BOARD		\$179.95	PURCHASED 1/28/98 - CAMERA WORLD
1	VIVITAR 5000AF SLIDE PROJECTOR		\$299.74	
1	4-HEAD VCR, MODEL VG7720-7520, GE 6H320L333		\$99.99	PURCHASED 2/8/96 - OFFICE MAX

1	4 DRAWER LETTER FILE CABINET #045723021765		\$41.99		PURCHASED 7/10/00 - CENTRAL STORES
1	BROTHER TYPEWRITER, MODEL EM605, S/N F43921798		\$650.00		PURCHASED 9/10/97 - TENN. REGIONAL SAFETY COUNCIL
1	DDC-4 STARTER TEACHING KIT		\$95.00		PURCHASED 9/10/97 - TENN. REGIONAL SAFETY COUNCIL
1	LIGHTWEIGHT DISPLAY BOARD		\$90.00		PURCHASED 9/10/97 - TENN. REGIONAL SAFETY COUNCIL
1	LIGHT DUTY EASEL		\$99.00		PURCHASED 9/3/97 - THE TRAINING NETWORK
1	641 B CDL PRE-TRIM INSPECTION		\$99.00		PURCHASED 9/3/97 - THE TRAINING NETWORK
1	642 B CDL SKILL & ROAD TEST		\$39.95		PURCHASED 7/23/98 - CLEMENT COMMUNICATIONS
1	POSTER DISPLAY FRAME		\$99.00		PURCHASED 11/10/98 - TENN. REGIONAL SAFETY COUNCIL
1	VIDEO #34232-2222 - SNOWPLOW SAFETY		\$99.00		PURCHASED 8/12/96 - THE TRAINING NETWORK
1	VIDEO #382 - TIPS FOR NEW SAFETY SUPERVISOR		\$99.00		PURCHASED 8/12/96 - THE TRAINING NETWORK
1	VIDEO #379 - SAFETY RESPONSIBILITY		\$99.00		PURCHASED 8/12/96 - THE TRAINING NETWORK
1	VIDEO #397 - FIRE SAFETY - GETTING OUT ALIVE		\$0.00		PURCHASED 8/12/96 - THE TRAINING NETWORK
1	VIDEO #B142 - SAFETY BITE - FLAGGING TRAFFIC		\$0.00		PURCHASED 8/12/96 - THE TRAINING NETWORK
1	VIDEO #B120 - SAFETY BITE - ERGONOMIC SAFETY		\$0.00		PURCHASED 8/12/96 - THE TRAINING NETWORK
1	VIDEO #B107 - SAFETY BITE - HAND & POWER TOOL		\$99.00		PURCHASED 7/1/96 - THE TRAINING NETWORK
1	VIDEO #410 - DISABLED VEHICLE ACCIDENT		\$0.00		PURCHASED 7/1/96 - THE TRAINING NETWORK
1	VIDEO #B144 - SAFETY BITE - DUMP TRUCK SAFETY		\$49.95		PURCHASED 7/30/96 - VISTA, INC.
1	VIDEO - RIGHT-OF-WAY MOWING		\$49.95		PURCHASED 7/30/96 - VISTA, INC.
1	VIDEO - SAFETY TRAINING FOR REPAIR TECHNICIANS		\$49.95		PURCHASED 7/30/96 - VISTA, INC.
1	VIDEO - TRANSPORT TRAILER SAFETY		\$0.00		PURCHASED 7/30/96 - VISTA, INC.
1	VIDEO - IT ALWAYS HAPPENS TO THE OTHER GUY		\$99.00		PURCHASED 12/26/96 - THE TRAINING NETWORK
1	VIDEO - # 533 CHAIN SAW SAFETY		\$99.00		PURCHASED 12/26/96 - THE TRAINING NETWORK
1	VIDEO - # 403 TREE TRIMMING SAFETY		\$0.00		PURCHASED 12/26/96 - THE TRAINING NETWORK
1	VIDEO - # B111 SAFETY BITE - SAFE LIFTING		\$0.00		PURCHASED 12/26/96 - THE TRAINING NETWORK
1	VIDEO - # B104 SAFETY BITE - EYE PROTECTOR		\$99.00		PURCHASED 3/20/97 - THE TRAINING NETWORK
1	VIDEO #473 - KILLER BEES, WASPS AND SPIDERS		\$99.00		PURCHASED 3/20/97 - THE TRAINING NETWORK
1	VIDEO #532 - VIOLENCE IN THE WORKPLACE		\$0.00		PURCHASED 3/20/97 - THE TRAINING NETWORK
1	VIDEO #B114 - SAFETY BITE - DISPLAY TERMINAL SAFETY		\$0.00		PURCHASED 3/20/97 - THE TRAINING NETWORK
1	VIDEO #B186 - SAFETY BITE - CARPAL TUNNEL SYNDROME		\$0.00		PURCHASED 5/30/97 - THE TRAINING NETWORK
1	VIDEO #B110 - SAFETY BITE - PERSONAL PROTECTIVE EQUIPMENT		\$0.00		PURCHASED 5/30/97 - THE TRAINING NETWORK
1	VIDEO #B105 - SAFETY BITE - FIRE EXTINGUISHERS		\$0.00		PURCHASED 5/30/97 - THE TRAINING NETWORK
1	VIDEO #B176 - SAFETY BITE - SPLIT RIM SAFETY		\$0.00		PURCHASED 5/30/97 - THE TRAINING NETWORK
1	VIDEO #605 CONSTRUCTION - SAFE DUMP TRUCK OPERATION		\$99.95		PURCHASED 6/2/98 - THE TRAINING NETWORK
1	VIDEO #211 HAND & WRIST INJURIES		\$99.95		PURCHASED 6/2/98 - THE TRAINING NETWORK
1	VIDEO #266 SLIPS, TRIPS & FALLS		\$0.00		PURCHASED 6/2/98 - THE TRAINING NETWORK
1	VIDEO #B160 SAFETY BITE - DIGGING BAR/PICK SAFETY		\$0.00		PURCHASED 6/2/98 - THE TRAINING NETWORK
1	VIDEO #B201 SAFETY BITE - HEAT STRESS		\$49.95		PURCHASED 2/19/99 - THE TRAINING NETWORK
1	VIDEO #B150 SKIN PROTECTION/CONST.		\$99.95		PURCHASED 2/19/99 - THE TRAINING NETWORK
1	VIDEO #471 RIGHT TO KNOW FOR PUBLIC AGENCIES		\$99.95		PURCHASED 2/19/99 - THE TRAINING NETWORK
1	VIDEO #383 WELDING/CUTTING SAFETY		\$99.95		PURCHASED 2/19/99 - THE TRAINING NETWORK
1	VIDEO #867 FORKLIFT SAFETY - OSHA FINAL RULE		\$0.00		PURCHASED 2/19/99 - THE TRAINING NETWORK
1	VIDEO #B161 TRENCHING & SHORING SAFETY				
1	VIDEO #424 TRAFFIC SAFETY CONTROL				
1	VIDEO #392 CHAINSAW SAFETY				
1	VIDEO #B145 SHOVELING SAFETY				
1	VIDEO TIGER CORP. - ROTARY MOWER				
1	VIDEO TIGER CORP. - ALL PRODUCT VIDEO				
1	VIDEO #T115 - SETTING THE EXAMPLE FOR EMPLOYEES				
1	VIDEO #B182 - TRUCK DRIVING SAFETY				
1	VIDEO #114 BASIC FIRST AID HUMEROUS VERSION				
1	VIDEO #B115 LOCKOUT/TAGOUT				
1	VIDEO VISTA ROAD CREW SAFETY				
1	VIDEO #AKZO NOBEL SALT				
1	VIDEO #B151 POISONOUS PLANT SAFETY				
1	VIDEO VISTA SNOW REMOVAL TECH./PLOWING TIPS FROM THE PROS				
1	VIDEO FLAGGER SAFETY				
1	VIDEO ON THE ROAD AGAIN/ & VINCE AND LARRY				
1	VIDEO - WORK ZONE SAFETY AWARENESS		\$30.00		PURCHASED 8/6/02 - AMERICAN TRAFFIC SAFETY
1	VIDEO #1184 - ROAD RAGE		\$149.95		PURCHASED 9/4/02 - THE TRAINING NETWORK
1	VIDEO #1233 - THINK & DRIVE		\$149.95		PURCHASED 9/4/02 - THE TRAINING NETWORK
1	SANSUNG I 60 SE KIT DIGITAL CAMERA S/N # 36590936 DWAYNE HAS IT 2007		\$249.99		PURCHASED 3/22/07 - THE RIGHT PLACE
1	PRO SECURE DIGITAL 128 MB CARD FOR DIGITAL CAMERA 2007		\$19.99		
1	BLACK OFFICE CHAIR PRODUCT ID # 392830 2012		\$199.97		PURCHASED 10/31/12 - OFFICE DEPOT

1	39-6675 RP RIGHT PED. DESK LEFT RETURN		\$750.52	
1	4 DRAWER FILING CABINET FROM PURCHASING OFFICE		\$75.39	
1	4 DRAWER FILING CABINET FROM ACCOUNTING OFFICE DARK GRAY		\$125.00	
	TOTAL		\$5,178.91	
12 COMPUTER EQUIPMENT				
EXECUTIVE SECRETARY'S OFFICE				
X	DELL COMPUTER COMPLETE, MODEL# E172FPD SERV# DHQV451, J1806 EXTRA GIS UPSTAIRS		\$1,192.20	PURCHASED 6/29/04 - DELL COMPUTER
	HP LASERJET 1300 PRINTER		\$369.83	PURCHASED 6/29/04 - SOUTHERN COMPUTER WAREHOUSE
	DELL LAPTOP MOD#PP15L/D810 SER# 156-810-144-61 SERVICE TAG# 77C2K71 SAFE		\$1,982.60	PURCHASED 5/3/05 - DELL INC. EXCHANGED AGAIN 5/23/05
	LOGITECH WIRELESS MOUSE EXTRA COMPUTER		\$29.95	PURCHASED 6/9/05 - MOORES OFFICE SUPPLY
X	15" DELL MONITOR MODEL# E152FPC UPSTAIRS WAS ON SONJA'S DESK			
	19" ACER LCD MONITOR SN# ETL490812260801266PK08 MODEL # AL1916 2006		\$220.00	PURCHASED 5/4/06 - SOUTHERN COMPUTER WAREHOUSE
	TOTAL		\$3,794.58	
13 GENERAL FOREMAN'S OFFICE				
1	HP LASERJET 1300 XI PRINTER SN# CNBJR67321 MODEL# Q2484A UPSTAIRS OFFICE		\$299.42	PURCHASED - 9/2/04 - SAMS
	LOGITECH WIRELESS MOUSE		\$29.95	PURCHASED 6/15/05 - MOORES OFFICE SUPPLY
1	MONROE CALCULATOR MODEL # 6120 S/N # 084068		\$79.95	PURCHASED 9/30/08 - MOORES OFFICE SUPPLY
	TOTAL		\$409.32	
14 PURCHASING OFFICE				
	OKIDATA 321E/I EPSON/IBM PRINTER S/N 110C0347885 UPSTAIRS		\$426.72	PURCHASED 2/06/92 - MICRO PRODUCTS
	OKIDATA 321 N MICROLINE PRINTER S/N 404E5011992		\$720.76	PURCHASED 7/7/04 - SOUTHERN COMPUTER WAREHOUSE
	DELL 17" PLANEL MONITOR CN-0D5428-71101-51E-78MS BACK DESK			
1	DELL ALL IN ONE INKJET 942 PRINTER S/N CN-OF8811-48734-51G-OP3G MARTHAS DESK		\$186.95	PURCHASED 2/24/05 - DELL COMPUTERS
	LOGITECH WIRELESS MOUSE		\$29.95	PURCHASED 6/9/05 - MOORES OFFICE SUPPLY
	LOGITECH WIRELESS MOUSE EXTRA DESK		\$29.95	PURCHASED 6/15/05 - MOORES OFFICE SUPPLY
	TOTAL		\$1,394.33	
15 ACCOUNTING OFFICE				
	HP LASER JET 1300 PRINTER SN# BKJ77034		\$362.21	PURCHASED 5/17/04 - SOUTHERN COMPUTER WAREHOUSE
	LOGITECH WIRELESS MOUSE		\$29.95	PURCHASED 6/9/05 - MOORES OFFICE SUPPLY
	TOTAL		\$392.16	
16 SUPERVISOR'S OFFICE				
X	DELL COMPUTER COMPLETE S/N 5J76851 UPSTAIRS		\$1,474.00	PURCHASED -7/23/04- DELL COMPUTER
	LOGITECH WIRELESS MOUSE		\$29.95	PURCHASED 6/15/05 - MOORES OFFICE SUPPLY

	TOTAL		\$1,503.95	
17	ENGINEER'S OFFICE			
	DESIGN JET 500 - 24 IN/D 16 MBPLOTTER		\$1,754.26	PURCHASED 2/09/01 - DELL MARKETING
	HP BUSINESS INKJET 2200XL C2690A# ABA S/N SSG0621103B		\$599.99	PURCHASED 2/20/01 - OFFICE MAX
	1 MICRSOFT OFFICE 2000 PROFESSIONAL FULL EDITION		\$1,293.70	PURCHASED 1/03/01 - PROGRAPHICS BLUEPRINT
	BID COLT 200 MACHINE COLT 200 42' THROAT		\$273.30	PURCHASED 8/15/97 - INFORMATION SYSTEMS
	ACER 20 INCH MONITORS-- S/R # ETL640C17271255F814052 & ETL640C17271255FBC4052 MOD# AL2016EB		INCLUDED IN PRICE	PURCHASED 6/21/07- TIGER DIRECT
	TOTAL		\$3,921.25	
18	ASSISTANT SUPERVISOR'S OFFICE			
	PERSONAL SURGE ARREST		\$25.95	PURCHASED 4/12/99 - INFORMATION SYSTEMS
	LOGITECH WIRELESS MOUSE UPSTAIRS		\$29.95	PURCHASED 6/15/05 - MOORES OFFICE SUPPLY
	TOTAL		\$55.90	
19	SHOP PARTS/SUPPLY OFFICE			
	19" FLAT MONITOR DELL MX-07RA77-48323-372-08YF		\$0.00	SURPLUS
	HON 7707 W/ADJUSTABLE ARMS, SECRETARY BURGANDY		\$259.00	PURCHASED 5/30/96 - OFFICE FURNITURE STORE
1	MONROE CALCULATOR MODEL # 6120 S/N # 084066		\$79.95	PURCHASED 9/29/08-MOORE OFFICE SUPPLIES
	TOTAL		\$338.95	
20	SAFETY OFFICE			
	OKIDATA 600E PRINTER, S/N 612A1117007		\$302.00	PURCHASED 6/26/97 - CENTRAL STORES
	DESKJET 3550 PRINTER SN# TH44U160TY		\$45.87	PURCHASED 10/29/04 - SOUTHERN COMPUTER WAREHOUSE
	17" LCD MONITOR SAMSUNG SER# MJ17HCJY428484R		\$0.00	INFORMATION SYSTEMS
	TOTAL		\$347.87	
21	PAINT ROOM SHED			
	TABLES & CHAIRS			
		TABLE ROOM		
10	8' FOLDING TABLES	3 IN SAFETY ROOM	\$450.00	PURCHASED 12/12/89
12	8' FOLDING TABLES	2 UPSTAIRS	\$539.88	PURCHASED 12/16/99 - OFFICE MAX
18	8' FOLDING TABLES		\$899.82	PURCHASED 12/10/96 - OFFICE MAX
3	8' FOLDING TABLES		\$149.98	PURCHASED 12/15/97 - OFFICE MAX

8	METAL FOLDING CHAIRS	TABLE ROOM		\$59.98	PURCHASED 12/16/99 - OFFICE MAX
252	METAL FOLDING CHAIRS	TABLE ROOM		\$2,204.37	PURCHASED 12/10/96 - OFFICE MAX
48	METAL FOLDING CHAIRS	TABLE ROOM		\$419.88	PURCHASED 12/15/97 - OFFICE MAX
32	METAL FOLDING CHAIRS	TABLE ROOM		\$152.92	PURCHASED 12/19/00 - OFFICE MAX

TOTAL **\$4,876.83**

22 FIRE EXTINGUISHERS

58	#2 1/2 ABC FIRE EXTINGUISHERS	55 @ 24.00	3 @ 28.00	\$1,404.00	PURCHASED - ELLIS MELTON
12	#5 ABC FIRE EXTINGUISHER			\$874.00	PURCHASED - ELLIS MELTON
13	#20 ABC FIRE EXTINGUISHER			\$1,105.00	PURCHASED - ELLIS MELTON
12	#10 ABC FIRE EXTINGUISHER			\$660.00	PURCHASED - ELLIS MELTON

TOTAL **\$4,043.00**

23 AIR CONDITIONERS

1	TRANE TDE120A96OMO HEATING FURNACE S/N 204458S2G			2,167.00	PURCHASED 12/20/02 - MORTON MECHANICAL
	OFFICE BUILDING				
	FRIGIDAIRE A/C MODEL FFRE18L362 S/N 758402	SUPPLY ROOM	2017	\$499.00	PURCHASED 5/18/17 - LOWES
	GE A/C, MODEL AEW10AMG1, S/N GS510390	ENGINEER'S OFFICE	2010	\$250.00	PURCHASED 7/19/10 - WALMART
	A/C 18,000 BTU, FRIGIDAIRE MODEL FRA186MT, S/N KK95142550	TIRE ROOM	2010	\$499.00	PURCHASED 8/11/10 - BALDWIN APPLIANCE & TV
	HEATING & COOLING UNIT BACK OFFICES, BATHROOMS, 2005			\$7,246.00	PURCHASED 11/4/05 - H & H HEATING & COOLING
	AMERICAN STANDARD UNIT TWE042140C S/N 52731G12V BAYHTR34150 S/N 5342PEPAV 6H1042A1000AB S/N S27LM34F				
	HEATING & COOLING UNIT FOR NEW FOREMAN ROOM 2007			\$4,200.00	PURCHASED 6/19/07-DAWSON & DAWSON
	GIBSON S/N # JTA 070302233 MOD # JT5BD-030K (2.5 TON)			INCLUDED IN PRICE	
	AIR HANDLER INDOOR UNIT S/N # GBA070502837 MOD # GB5BM-T30K-A-10				
	TRANE XR13 MODEL # 2TTR3060A1000AA SER # 7325WBD2F 2008			\$3,800.00	PURCHASED 7/14/08 - DAWSON & DAWSON
1	FRIGIDARE 25,000 BTU AIR COND. MOD# FFRE25L3Q2 SER# KK41411183		2015	575.35	PURCHASED 5/19/15 - LOWES
1	FRIGIDARE 8000 BTU A/C SER # FRA053AT7	SHOP FOREMAN'S OFFICE	2016	229.00	PURCHASED 6/13/16 - BALDWIN APPLIANCE

TOTAL **\$19,465.35**

24 TIRE ROOM / SMALL ENGINE REPAIR ROOM

1	SPACE HEATER	DANNYS TILE SHED		189.99	PURCHASED 10/25/99 - TSC
1	GAS HEATER			\$1,575.00	PURCHASED 2/24/99 - CLARKSVILLE PLUMBING & HEATING
2	PC JACK EXTENSIONH 4" X 6"	TIRE ROOM	AIR JACK	\$150.00	PURCHASED 9/5/01 - TIMMONS TECH SUPPLY
1	EZ - WAY TOOL			\$399.00	PURCHASED 4/2/02 - TIMMONS TECH SUPPLY
1	CHAIN BREAKER	WELD SHOP	SHELF UNDER STAIRS	\$54.95	PURCHASED 2/19/97 - W.W. GRAINGER
1	RIVET SPINNER	WELD SHOP	SHELF UNDER STAIRS	\$59.95	PURCHASED 2/19/97 - W.W. GRAINGER
1	CHAIN SAW SHARPENER	WELD SHOP	SHELF UNDER STAIRS	\$25.85	PURCHASED 2/19/97 - W.W. GRAINGER
1	BEAD SEATER			\$395.00	PURCHASED 11/4/96 - A & W CLEANING & SUPPLY
1	GENERATOR, MODEL 70070439, S/N 95030820	TILING SHED		\$369.00	PURCHASED 9/28/95 - TRACTOR SUPPLY
1	TIRE HAULER			\$169.00	PURCHASED 5/5/98 - MOORE TOOL SALES

1	22 TON AXLE JACK W/ WET KIT- MODEL # OTC1788A- J-1 TRUCK # 124 2014				\$615.00	PURCHASED 4/03/08 - TIMMONS TECH SUPPLY
1	BEAD BREAKER KIT BRAND -ESCO MODEL # 10202 SN# 8467.11.5690 TRUCK # 124 2015 201361				\$990.00	PURCHASED 1/8/15 - TIMMONS TECH SUPPLY
1	RANGER TIRE CHANGER MOD# R980XR S/N # 03892 2015				\$2,065.00	PURCHASED 11/19/15 - CLARKSVILLE AUTO PARTS
1	PRO-POWER 6-1136 1/2" AIR DRILL SER # B120755				\$199.00	PURCHASED 2/10/2016 - RIVERSIDE AUTO PARTS
1	INGERSOLL RAND 1" COMPOSITE IMPACT WRENCH MOD# 2190II-6 SER# SP12A13036 2012 TIRE TRUCK				\$675.00	PURCHASED 9/17/12 - CLARKSVILLE AUTO PARTS
1	WAYNE TRANSER PUMP MODEL # PC4 SER # H121415A55832W57956 TRUCK # 124 2016				\$159.95	PURCHASED 4/20/16 - CLARKSVILLE AUTO PARTS
1	RANGER TIRE BALANCING MACHINE MOD# DST2420 S/N 10081B 2016				\$1,774.10	PURCHASED 9/6/16 - CLARKSVILLE AUTO PARTS
	TOTAL				\$9,865.79	
25	COMMUNICATION TWO-WAY RADIOS					
1	CONTROL STATION, 1 DP1 TERMINATION PANEL, ANTENNA UPSTAIRS IN FILE ROOM				\$639.00	PURCHASED 8/8/02 - PALCO
	TOTAL				\$639.00	
26	RADIOS IN VEHICLES					
1	DR10 DC REMOTES S/N 08156102 - SAFETY OFFICE				\$285.50	PURCHASED 9/20/02 - PALCO
1	DR10 DC REMOTES S/N 08083002 - SIGN ROOM				\$285.50	PURCHASED 9/20/02 - PALCO
1	DR10 DC REMOTES S/N 06272098 - GENERAL FOREMAN				\$285.00	PURCHASED 7/29/98 - MOBILITY PLUS
1	DR10 DC REMOTES S/N 08230704 - ENGINEERS OFFICE				\$299.00	PURCHASED 9/13/04 - MOBILITY PLUS
1	IDR-1000 REMOTES MODEL# 1DR1000A S/N# GTCBQ0434 SUPPLY ROOM				\$380.00	PURCHASED 6/2/02 - GREER COMMUNICATIONS
1	DR10 DC REMOTES S/N 04077498 - PURCHASING OFFICE				\$285.00	PURCHASED 7/27/98 - MOBILITY PLUS
1	DR10 DC REMOTES S/N 09280998 - ASSISTANT SUPERVISOR				\$270.00	PURCHASED 10/29/98 - MOBILITY PLUS
1	DR10 DC REMOTES S/N04077698 - EXECUTIVE SECRETARY				\$285.00	PURCHASED 7/29/98 - MOBILITY PLUS
1	DR10 DC REMOTES S/N 09280298 - ACCOUNTING OFFICE KATHY				\$270.00	PURCHASED 10/29/98 - MOBILITY PLUS
1	DR10 DC REMOTES S/N 06277098 - SUPERVISOR'S OFFICE UPSTAIRS ENG. OFFICE				\$285.00	PURCHASED 7/29/98 - MOBILITY PLUS
2	DR10 DC REMOTES S/N 02073097 - SHOP FOREMAN OFFICE				\$285.00	PURCHASED 9/20/02 - PALCO
	MOTOROLA HT-1250-LS HAND HELD RADIO & CHARGERS					
	S/N 008TCN1090 GENERAL FOREMAN- CHUCK FROST				\$629.00	PURCHASED 9/20/02 - PALCO
1	S/N 008TCN1109 ASSISTANT SUPERVISOR - MONTY FLEET				\$629.00	PURCHASED 9/20/02 - PALCO
2	KENWOOD TK3100 PORTABLE RADIO, S/N 10901809, 10901808 ASSISTANTS OFFICE				\$500.00	PURCHASED 5/22/00 - GREER COMMUNICATIONS
	POWER SUPPLY'S LP-18					
1	S/N CA10104037 ASSISTANT'S OFFICE				\$135.00	PURCHASED 8/8/02 - PALCO
1	S/N CA10104038 CB RADIO ASSISTANT'S OFFICE				\$135.00	PURCHASED 8/8/02 - PALCO
1	MOTOROLA CP-100 HAND HELD RADIO S/N # 009THCA937 SEE LINE BELOW ASSISTANTS OFFICE					
1	ALSO CP-100 LEATHER BELT CASE # NNTN4020A 2007				\$193.00	PURCHASED 6/4/2007- HAYES INSTRUMENT CO.
1	MOTOROLA CP-100 HAND HELD RADIO S/N# 009THE1094 SEE LINE BELOW ASSISTANTS OFFICE				\$193.00	PURCHASED 6/4/2007- HAYES INSTRUMENT CO.
1	ALSO CP-100 LEATHER BELT CASE # NNTN4020A 2007 ASSISTANTS OFFICE				\$162.75	PURCHASED 6/26/97 - HAYES INSTRUMENT CO.
2	MOTOROLA RADIUS RADIO - SP-10 1 WATT S/N 087FXL8529 ASSISTANTS OFFICE				\$162.75	PURCHASED 6/26/97 - HAYES INSTRUMENT CO.
2	MOTOROLA RADIUS RADIO - SP-10 1 WATT S/N 087FXL8551+B20 ASSISTANTS OFFICE				\$100.32	PURCHASED 6/26/97 - HAYES INSTRUMENT CO.
1	BATTERY PACK SP-10 ASSISTANTS OFFICE				\$46.52	PURCHASED 6/26/97 - HAYES INSTRUMENT CO.
	PADDED CORDUM POUCHE FOR SP-10 ASSISTANTS OFFICE				\$285.00	PURCHASED 7/30/2007 - GREER COMMUNICATIONS
50	DC-10 REMOTE S/N# 06265307 FOREMAN'S ROOM					
	KENWOOD RADIOS FOR TRUCKS MOD # NX-820H 2015 LIST IN FILE CABINET				\$43,445.70	PURCHASED 9/21/15 - GREER COMMUNICATION
	TOTAL				\$49,832.04	
27	VEHICLES					
VEH #	DESCRIPTION	LICENSE	VEHICLE ID #			
101	FORD EXPLORER XLT 4WD 2017 TAG# 0340GE		1FM5K8D83HGB08058	M. FROST	\$33,269.55	PURCHASED 7/20/16 - T.T.F. OF MURFREESBORO INC.
102						
103	FORD F-150 2011-PICKUP	5088-GA	1FTFX1EF2BKD84170	C. FROST	\$22,620.00	PURCHASED 7/13/11 - GOLDEN CIRCLE FORD
105	FORD F-150XL 4X4 - 2008 - PICKUP	GZ-1240	1FTRX14W68FC18931	B. KNIGHT	\$20,685.00	PURCHASED 4/23/08 - ALEXANDER FORD
106	FORD F-150 XL - 2008-PICKUP	GZ-1241	1FTRF12WX8KD72068	S. BLACK	\$14,378.00	PURCHASED 5/28/08 - ALEXANDER FORD
108	FORD F-150 XL 4X4 -2014-PICKUP	2815GC	1FTFW1EF4EKG51607	R. FERRELL	\$23,966.92	PURCHASED 5/21/14- GOLDEN CIRCLE FORD

MONTGOMERY COUNTY HIGHWAY DEPT.				INVENTORY - JULY 1, 2017 THUR JUNE 30, 2018		10			
109	CHEVROLET	- 2003 - ONE TON	GV-1965	1GBJC34G63E226351	1 OF 2	J. POWELL	\$20,520.35	PURCHASED 1/28/03 - JAMES CORLEW CHEVROLET	
109		TRUCK BED MODEL	CMG13394	WSS S/N DB27066	2 OF 2	2017	\$6,621.00	PURCHASED 6/14/17 - THE COWBOY STORE	
110	CHEVROLET	- 2003 - ONE TON	GV-1956	1GBJC34G93E223721		M. ROSE	\$20,520.35	PURCHASED 1/23/03 - JAMES CORLEW CHEVROLET	
111	CHEVROLET	- 2003 - ONE TON	GV-1957	1GBJC34G83E224813		R. HOGUE	\$20,520.35	PURCHASED 1/23/03 - JAMES CORLEW CHEVROLET	
112	FREIGHTLINER	- 2008 - DUMP TRUCK	GV-2363	1FVHC5CVX8HZ54108	2007	J.MIXON	\$71,222.00	PURCHASED 7/5/07 - NEELY COBLE COMPANY	
114	CHEVROLET	- SC1 - 2009 - PICKUP TRUCK	GZ-1357	1GCEC19C89Z192369		M. FLEET	\$16,000.00	PURCHASED 5/20/09 - JAMES CORLEW CHEVROLET	
115	FORD	- S-DUTY F-250 - 2008 - PICKUP	GY6782	1FTSW20598EE12172		EXTRA	\$21,050.00	PURCHASED 4/23/08 - ALEXANDER FORD	
116									
117	FORD-F250 SUPER DUTY	2011	GZ9293	1FT7W2A6XBEA37526		SPARE	\$22,784.00	PURCHASED 3/16/10 - GOLDEN CIRCLE FORD	
118	FORD-F250 SUPER DUTY	2012	5124-GA	1FT7W2B60CEA41343		T. WHITLOCK	\$25,452.00	PURCHASED 5/31/2011 GOLDEN CIRCLE FORD	
119	FORD-F150 - PICKUP	2012	5197GA	1FTNF1EFXCKD98480		D. TYLER	\$20,440.00	PURCHASED 3/12/12 FORD OF MURFREESBORO	
120	FREIGHTLINER	- 2003 - DUMP	7663-GE	1FVABTCS33HL89482		SPARE DUMP TRUCK	\$45,674.00	PURCHASED 1/15/03 - NEELY COBLE	
122	FORD F-550 BUCKET TRUCK	2012	TAG# 6318GB	1FDUF5HT4CEB87810		SIGN ROOM	\$84,424.00	PURCHASED 6/29/12 - ALTEC	
123	FORD-F-350 CAB & CHASSIE	--2005	GW-1628	1FDWF36535EC07307		C. CRAIN	\$17,541.66	PURCHASED 2/10/05- JENKINS & WYNNE FORD	
124	FORD	- F-750	- 2004 - CAB & CHASSIE	GW-0834	3FRXF75GX4V697771	C. DIXON	\$35,896.50	PURCHASED 5/6/04 - JENKINS & WYNNE FORD	
			ATLAS COPCO COMPRESSOR, S/N 306-962				\$2,620.50	PURCHASED 11/20/95 - UTILITY EQUIPMENT SERVICE, INC.	
125	FORD LUBE TRUCK MODEL # F650	SN# 1FDNX6DEOHDBO3445	TAG # 0354-GE	M. MCCURDY 2016			\$125,863.48	PURCHASED 6/9/2016 - LANDERS FORD	
134	FREIGHLNER OIL DISTRIBUTOR-2000	GU-4426	1FV6HFAA7YHB68476			J. TROTTER	\$81,807.00	PURCHASED 9/21/00 - A. E. FINLEY	
138	GMC CAB CHASSIS - 1989	GL-9466	1GDGR34N4KF704497			SPARE SERVICE TRUCK 1 OF 2	\$11,164.48	PURCHASED 9/15/89 - WYATT JOHNSON	
138	AIR COMPRESSOR S/N# R15131432	ON SHOP TRUCK # 138	B43	D. WILKINS	2 OF 2		\$1,795.00	PURCHASED 6/30/99 - CARQUEST AUTO PARTS	
139	DODGE - 2018 4X4 4- DOOR PICK-UP	1C6RR7ST5JS201631	TAG # 7662GE	R. BLAKE			\$25,084.00	PURCHASED 10/23/17 - HUMBOLDT CHRYSLER DODGE, JEEP INC.	
140									
141									
143	STERLING 2005 DUMP TRUCK	LT7500	GW-0846	2FZHATDA15AN61097		M. RICH	\$64,932.00	PURCHASED 6/23/04 - JENKINS & WYNNE FORD	
145	FORD F700 - 1995 CAB CHASSIS	GR-1679	1FDXF70J1SVA42497			BOOM TRK	\$23,699.00	PURCHASED 12/9/94 - CAMPBELL FORD, INC.	
			WITH PITTMAN HYD. ARM CRANE MODEL EHA-1000, S/N 22806					PURCHASED 11/18/76 - HOBBS EQUIPMENT CO.	
149	FREIGHTLINER - 1998 TRACTOR CAB	GS-9919	1FUPFDYB8WL954814			G. CONASTER	\$75,534.00	PURCHASED 4/30/98 - NEELY COBLE COMPANY	
150	FORD -F2500- 2006	PICK-UP	GX1089	1FTSW205X6EC67320		M. TROTTER	\$17,769.80	PURCHASED 2/10/06 - JENKINS & WYNNE FORD	
151	FORD-F250- 2014 4 x 4	PICK-UP	2659GC	1FT7W2B62EEA22599		D. ATKINS	\$21,709.40	PURCHASED 6/4/13 - JENKINS & WYNNE FORD	
152	FORD F750 - 2000 - DUMP	GT-9549	3FDXF75Y6YMA43105			WATER TRUCK NOW J RAPP	\$36,081.80	PURCHASED 5/8/00 - GATEWAY FORD	
153	STERLING ACTERRA - 2003 - DUMP	GV-1143	2FZHANBS43AK33256			N. GARRETT	\$53,447.00	PURCHASED 4/30/02 - JENKINS & WYNNE FORD	
154	FREIGHTLINER - 2015 -DUMP- MOD # M2106	-TAG # 2788GC--	1FVACYDT0FHGJ5535			R. SMITH	\$72,588.00	PURCHASED 3/25/14 - NEELEY COBLE	
155	STERLING ACTERRA -2003- DUMP	GV-1142	2FZHANBS63AK33257			D. PARKER	\$53,447.00	PURCHASED 4/30/02 - JENKINS & WYNNE FORD	
156	FORD F750 -2005	GW-1646	3FRXF75H35V184016			EXTRA	\$40,291.00	PURCHASED 4/14/05 - VOLUNTEER TRUCK EQUIPMENT, INC	
157	DODGE - 2018 4X4 4 DOOR PICK-UP	1C6RR7ST3JS201630	TAG # 7661GE	M. HARRIS			\$25,084.00	PURCHASED 10/23/17 - HUMBOLDT CHRYSLER DODGE, JEEP INC.	
158	FORD-F150 - PICK UP - 2004	GW-0816	2FTRX17WX4CA54262			SPARE	\$16,195.20	PURCHASED 2/23/04 - JENKINS & WYNNE FORD	
159	STERLLING 2005 DUMP TRUCK	LT7500	GW-0845	2FZHATDA35AN61098		E. CLARK	\$64,932.00	PURCHASED 6/23/04 - JENKINS & WYNNE FORD	
160	FREIGHTLINER-2010 DUMP TRUCK	MOD# 11M	GZ1377	1FVHC5CV7AHAR1003		D BRYANT	\$82,857.00	PURCHASED 9/2/09 - NEELY COBLE COMPANY	
161	FREIGHTLINER - 2008 DUMP TRUCK	GV- 2362	1FVHC5CV18HZ54109	2007		D. BREEDEN	\$71,222.00	PURCHASED 7/5/07 - NEELY COBLE COMPANY	
162	FREIGHTLINER BUSINESS CLASS M2 MOD# M2112	S/N# 1FVHC5CV59HAD8503	2008	GZ-1233		D. ROSE	\$71,426.00	PURCHASED 6/3/08 - NEELEY COBLE COMPANY	
163	FREIGHTLINER 2012 MODEL # M2106	SN # 1FVACYDTXCDU0706	(5145GA)			J. LOWE	\$73,814.00	PURCHASED 10/4/11 - NEELEY COBLE COMPANY	
164	FORD F-150	2004 PICKUP	GW-0815	2FTRF17W44CA54261		D. DICKSON	\$11,140.20	PURCHASED 2/23/04 - JENKINS & WYNNE FORD	
165	FORD - 1997 WRECKER	GR-9331	1FDYW86E4V VA37948			WRECKER	\$52,067.00	PURCHASED 1/24/97 - CANPBELL FORD	
166	FREIGHTLINER - M2106 DUMP TRUCK	SER # 3ALHCYFE4JDKC3792	TAG # 7673-GE	2018		D. YARBROUGH	\$89,666.00	PURCHASED 10/23/18 - NEELY COBLE COMPANY	
167	FREIGHTLINER - M2106 DUMP	2016	SER # 1FVACYDTXGHHL8678	TAG # 5713GC-		M. BARA 2015	\$72,545.00	PURCHASED 5/15/15 - NEELY COBLE COMPANY	
168	FREIGHTLINER 2011	MOD# M2106	SN# 1FVACYDT5BDAX0188	GC-9315		T. DAVIS	\$57,064.00	PURCHASED 7/14/10 - NEELY COBLE COMPANY	
169	FREIGHTLINER 2006 MN # M2106	DUMP TRK	GX-1092	1FVACYCS86HW86908		XXXXXXXXXXXX	\$44,349.00	PURCHASED 2/27/06 - NEELY COBLE COMPANY	
170	FORD OIL DIST.	- 1987	GT-9560	1FDXT84A4HVA12086		EXTRA	\$45,277.41	PURCHASED 12/23/86 - MID TENN FORD & A E FINLEY	
171	FREIGHTLINER-2008 -FLUSHER TRUCK	GY-2400	MN# M2106	S/N # 1FVACYDJ78HZ09240			\$88,971.00	PURCHASED 10/4/07 - STRINGFELLOW	
172									
173	INTERNATIONAL - 1999 DUMP	GS-9939	1HTSHAAR4XH616870			EXTRA	\$50,191.37	PURCHASED 6/18/98 - KILE INTERNATIONAL	
174	FORD F-2500 PICK-UP	2008	GY-2391	1FTSW205X8EB85414		M. DAVIS	\$9,977.00	PURCHASED 8/9/07- JENKINS & WYNNE FORD	
175	FORD F-2500 PICK-UP	2006	GX1090	1FTSW20536EC67319		EXTRA	\$18,269.80	PURCHASED 2/10/06 - JENKINS & WYNN FORD	
176	FORD CAB & CHASSIE - 1998	GR-9376	1FDYW86F9WVA12523			EXTRA	\$41,793.56	PURCHASED 6/24/97 - JENKINS & WYNNE FORD	
177	FREIGHTLINER MODEL # M2106	2017	SER # 1FVHCY4HHJG0583	TAG # 0369-GE		W. ALSOBROOKS	\$82,789.00	PURCHASED 9/14/16- NEELY COBLE COMPANY	
178	FORD 350 XL SUPER DUTY TRUCK	2017	SN# 1FDRF3G64HEB85990	BED S/N KC00160937		TAG # 0348GE	J. SMITH	\$24,754.88	PURCHASED 9/14/16 - JENKINS & WYNNE INCLUDES PRICE OF NEW BED

179	FORD - 1989 PAINT STRIPER GL-9457 9BFPH60P8KDM01577 EXTRA		\$104,447.20	PURCHASED 9/20/89 - M.B. COMPANY
180	GMC-T- SERIES PAINT STRIPER 2007-B43 GX9626 VIN#1GDP7F1317F410864 SER# 0131106561 J. SMITH		\$187,029.00	PURCHASED 12/15/06- M.B. COMPANY
TOTAL			\$2,637,280.76	
28	HEAVY MACHINERY EQUIPMENT			
149A	TRAIL-EZE TRAILER - MODEL DG5022H3- S/N 1DAR3D767XM014402 LIC # GT8330		\$35,800.00	PURCHASED 7/9/99 - DAKOTA MFG. COMPANY
149-B	TRAILER- MODEL LP30T48 S/N 1DA72C7D9M010757 10 FT WIDE, 20,000 LB WINCH LIC # 2779GC		\$26,775.00	PURCHASED 2/5/93 - DAKOTA MFG. CO. INC.
149-C	TRAIL-EZE TRAILER - MODEL TE1001-53 - S/N 1DASFCO33HP022192 LIC# 0362GE		\$77,320.00	PURCHASED 9/28/16 - WORLDWIDE TRAILER
201	CATERPILLER SCRAPER SERIAL # 8LJO1350		\$171,121.00	PURCHASED 11/13/96 - THOMPSON MACHINERY CO.
202	L785 NH SKID LOADER SERIAL # 837234		\$20,160.00	PURCHASED 1/29/97 - MONT. COUNTY FORD NEW HOLLAND
203	TS100 NEW HOLLAND TRACTOR SERIAL # 198574B WITH ALAMO 21' MACHETE BROOM MOWER S/N MB21-01888	D. WEST	\$68,651.00	PURCHASED 2/6/03 - CMI EQUIPMENT SALES
204	#12F CAT. GRADER, TYPE 12K1 S/N # 3467 13K3467		\$18,500.00	PURCHASED 2/25/71 - THOMPSON & GREEN
205	120H CATERPILLER MOTOR GRADER S/N # 4MK00479		\$124,108.00	PURCHASED 9/16/98 - THOMPSON MACHINERY
206	TS100 NEW HOLLAND TRACTOR S/N # 198941B WITH ALAMO 21' MACHETE BOOM MOWER S/N MB21-01887	J. MICKLE	\$68,651.00	PURCHASED 2/6/03 - CMI EQUIPMENT SALES
207	#112 CAT. GRADER TYPE 46D S/N # 4874		\$12,500.00	PURCHASED 3/27/67 - THOMPSON & GREEN
208	#120G CAT. GRADER S/N# 87V04962		\$73,616.00	PURCHASED 10/18/79 - THOMPSON & GREEN
209	BULLDOZER MODEL D6RXL S/N# 1717		\$169,587.00	PURCHASED 9/15/99 - THOMPSON MACHINERY COMPANY
210	D7-F CAT. WITH DOZER BLADE & HYDRAULIC CONTROL S/N # D7-94N-5144		\$50,000.00	PURCHASED 3/14/74 - THOMPSON & GREEN
211	ATHEY FORCE FEED LOADER 7-12-SN-703-314 S/N # 27061		\$63,325.00	PURCHASED 10/2/80 - H. H. HOOPER MACHINERY
212	NEW HOLLAND MODEL # TS6.100 SR # NH04490M 1 OF 2 2014 C KILLEBREW TIGER BENGAL 22 BOOM MOWER MOD# TRB50 SR# TB-7164 2 OF 2 2014		\$86,500.00	PURCHASED 3/31/14 - DICKSON COUNTY EQUIPMENT
213	FELKER MODEL # PCS11, S/N # 117931 (SELF-PROPELLED PAVEMENT SAL, TILING SHED)		\$3,350.00	PURCHASED 2/23/98 - MONTGOMERY COUNTY FORD N.H.
214	LB90 NEW HOLLAND 4X4 TLB W/ EXT. HOE S/N 31031991 SPARE		\$53,288.00	PURCHASED 9/17/03- NASHVILLE TRACTOR & EQUIPMENT, INC
215	NEW HOLLAND C238 SUPER BOOM SKID LOADER S/N# NBM425261 2012		\$51,366.00	PURCHASED 7/12/12-CUMBERLAND TRACTOR & EQUIPMENT
215	FORKS MOD# PF4042S S/N# 1207524 84INCH - BUCKET S/N # 735074016		INCLUDED IN PRICE AS	PURCHASED 7/12/12-CUMBERLAND TRACTOR & EQUIPMENT
216	AMERICAN SHEEP FOOT ROLLER, WEDGEFOOT M/N FJ-96--- S/N A65817		\$7,295.00	
217	NEW HOLLAND TRACTOR LOADER BACKHOE SR # NEHH03314 2015 D. SMITH		\$86,731.40	PURCHASED 4/29/15 - DICKSON COUNTY EQUIPMENT.
218	BLASTING MACHINE VME-225 S/N 500 19AV-76-2-841 SAFE		\$345.00	PURCHASED 11/18/76 - L. F. O'DONOHUE CO.
219	2017 PALADIN 30" COLD PLANNER MODEL # LAF5430 SN# 1713087 2017		\$19,732.32	PURCHASED 4/6/17 - CUMBERLAND TRACTOR
220	LEROI MODEL Q1850JE AIR COMPRESSOR S/N # 3272X602		\$12,850.00	PURCHASED 4/5/95 - A. E. FINLEY
221	PCS MESSAGE BOARD SER# 9968 VIN # 1P91D1715EH301301 2014		\$11,953.33	PURCHASED 5/21/14 - PROTECTION SERVICES INC.
222	PCS MESSAGE BOARD SER# 9969 VIN # 1P91D1711EH301310 2014		\$11,953.33	PURCHASED 5/21/14 - PROTECTION SERVICES NC.
223	NEW HOLLAND MODEL # TS6.110 SR # NH04824M 1 OF 2 2014 R. BAGGETT TIGER BENGAL 22 BOOM MOWER MOD# TRB50 SR# TB-7318 2 OF 2 2014		\$86,500.00	PURCHASED 3/17/15 - DICKSON COUNTY EQUIPMENT
224	BETTER BUILT TRAILER S/N # 4MNPD1621G1001588 MOD# PH1622DT 7-TON TAG # 5818GC 2016		\$5,150.00	PURCHASED 6/2/16 - CUMBERLAND TRACTOR
225	DECATUR RADAR TRAILER MODEL # SI-3 SER # S13-27069 2015		\$7,535.00	PURCHASED 6/3/15 - DECATUR ELECTRONICS
230	BETTER BUILT 10 TON UTILITY TRAILER MOD# PH2522FB SER# 4MNF2529D1001172 TAG# 2657GC 2013		\$12,925.00	PURCHASED 7/24/13- CUMBERLAND TRACTOR & EQUIPMENT
231	NEW HOLLAND T6020 2WD S/N ZABD09998 2010 J. JINES		\$40,000.00	PURCHASED 6/30/10 - NASHVILLE TRACTOR & EQUIP.
232	VERMEER MODEL# BC1000XL S/N#1VRY1119X61007317 12" BRUSH CHIPPER 2006		\$20,220.00	PURCHASED 5/23/06 -VERMEER OF TENNESSEE, INC.
233	WOODSMAN CHIPPER SER # 1W9R51512AF341045 MODEL # 750 2010		\$39,398.00	PURCHASED 6/30/10 - CME EQUIPMENT SALES
234	HAUL IT ALL TRAILER		\$1,500.00	
235	TRAILBOSS 10-TON TILT TOP TRAILER GV-1157 MODEL # PD25TBA S/N # 4S0TP252021000878		\$4,893.00	PURCHASED 7/29/02 - A. E. FINLEY
236	VERMEER MODEL BC1000XL CHIPPER, S/N # 1VRY111991008699 2007		\$21,600.00	PURCHASED 5/1/07- VERMEER OF TENNESSEE
237	BETTER BUILT TRAILER S/N # 4MNF242061002408 10-TON 2006 GX9573		\$11,100.00	PURCHASED 7/17/06 - BETTER BUILT TRAILERS, INC.
238	BETTER BUILT TRAILER S/N # 4MNF252X91000751 MOD# PH2522FB 10-TON 2009 GZ-1360		\$14,600.00	PURCHASED 5/28/09 - NASHVILLE TRACTOR & EQUIPMENT INC.
239	16' UTILITY TRAILER S/N # 1N9AA1621RB152953 MOD # 1N9 2009 GZ1359		\$1,235.00	PURCHASED 5/31/09 - RED RIVER EQUIPMENT
240	NEW HOLLAND TRACTOR MODEL # T6020 SER # Z8BD05710 2008 B35 B35 M. ROSE MOWER MODEL # DSR-60-C SER # 4454 2008		\$39,500.00	PURCHASED 5/7/08- DICKSON COUNTY EQUIPMENT CO.
241	TS100 NEW HOLLAND TRACTOR S/N # 172993B SPARE 60' ROTARY MOWER DECK 6T0800CHP BOOM MOWER		\$30,450.00	PURCHASED 5/7/08- DIAMOND MOWERS
	ALAMO MOTT 88' FLAIL MOWER S/N # SH88-20192 ON SHOP YARD		\$4,985.00	PURCHASED 3/27/02 - MONT. COUNTY FORD N.H.
			\$3,843.00	PURCHASED 6/19/99 - CHEROKEE EQUIP.
242	NEW HOLLAND TRACTOR MODEL# TS6.110 W/CAB SER# NH02963M 2013 D. BLACKARD DIAMOND MOWER SER # 7797 2013		\$58,000.00	PURCHASED 10/23/01 - CMI EQUIPMENT SALES
			INCLUDED IN PRICE AS	PURCHASED 2/27/13 - DICKSON COUNTY EQUIPMENT

243	CATERPILLAR ROLLER SER # CATCB24BV42000660 MOD # CB24B	2015		\$44,435.30	PURCHASED 6/22/15 - THOMPSON MACHINERY (NJPA)
244	PROFORCE BLOWER MODEL # 44538 S/N # 314000403	2014	1 OF 2	\$6,677.50	PURCHASED 5/15/14 - SMITH TURF & IRRIGATION
	NORTH SHORE 5X8 UTILITY TRAILER SERIAL # 545BA0814DB019865 TAG # 2768GC	2014	2 OF 2	\$635.00	PURCHASED 5/29/14 - RED RIVER EQUIPMENT
245	INGERSOLL RAND ROLLER DD90 S/N # 149049			\$75,255.00	PURCHASED 11/99 - POWER EQUIPMENT COMPANY
246	2016 - JOHN DEERE CAB TRACTOR MOD # 6110M SER # 1L06110MHGH870351	2017	1 OF 2	\$67,140.90	PURCHASED 9/19/16 - HUTSON INC.
	DIAMOND MOWER SER # 18915		2 OF 2	\$22,925.00	PURCHASED 9/19/17 - DICKSON COUNTY EQUIP.
253	NEW HOLLAND FRONT LOADER-4 WHEEL DRIVE MODEL# LB-75B SER# 031049593		M AUSTIN	\$49,180.00	PURCHASED 3/23/05 - NASHVILLE TRACTOR & EQUIPMENT
	4FT DITCHING BUCKET ON LOWER YARD			\$1,550.00	PURCHASED 3/3/99 - MONTGOMERY COUNTY FORD N.H.
254	HAMM HD 110 TANDOM ROLLER SN# 1740068	2005		\$83,852.00	PURCHASED 8/18/05 - NASHVILLE TRACTOR & EQUIPMENT
255	NEW HOLLAND TRACTOR SR # NT01125M 402TS41C2A20101007	MOD # TS6.110	2016 1 OF 2	\$68,829.00	PURCHASED 3/28/2016 - DICKSON COUNTY EQUIPMENT
	DIAMOND MOWER MODEL # DSR60 SN # 16883	2016	2 OF 2 LAYNE		INCLUDED IN PRICE ABOVE
257	D5 CAT. DOZER, TRACTOR, S/N # 92H5716			\$77,408.00	PURCHASED 8/3/82 - THOMPSON & GREEN
	HYDRAULIC CONTROL S/N # 08X07605				
258	USED 6600 FORD TRACTOR, MODEL# EA214C S/N # C528221		(WITH SHEEP FOOT) SPARE	\$10,500.00	PURCHASED 3/10/83 - MODEL FORD TRACTOR
259	USED PAULI GRIFFIN SAND BLASTING MACHINE MODEL# 24WB. S/N # 148			\$4,500.00	PURCHASED 9/15/82 - H. H. HOOPER MACHINERY
260	CAT. 928G. WHEEL LOADER S/N # 6XR03653			\$88,763.00	PURCHASED 12/17/02 - THOMPSON MACHINERY
261	NEW HOLLAND LB90AE BACKHOE S/N # 31031204		SPARE SHOP	\$31,531.00	PURCHASED 6/17/03 - NASHVILLE TRACTOR & EQUIPMENT CO.
262	CASE ASPHALT ROLLER MOD # DV209C SER # DDDD209CNENTR2015	2016		\$96,588.00	PURCHASED 3/29/16 - DIAMOND EQUIPMENT
263	BROCE MODEL RJ300 BROOME, S/N # 88386			\$25,375.00	PURCHASED 5/7/97 - Q. E. FINLEY & ASSOCIATES
264	NEW HOLLAND TRACTOR MOD # T6020 SER # Z9BD10799	2009	D. REDDICK	\$42,299.00	PURCHASED 10/20/09 - DICKSON COUNTY EQUIPMENT CO.
	DIAMOND SIDE ROTARY MOWER MOD # DSR-60C SER # 5288	2009		\$13,377.00	PURCHASED 10/20/09 - DICKSON COUNTY EQUIPMENT CO.
	USED JOHN DEERE 8 FT FRONT BLADE ON SHOP YARD			\$1,250.00	PURCHASED 11/26/96 - FORD RICHARDSON
265	TS100 NEW HOLLAND TRACTOR, S/N # 139374B		SPARE	\$31,400.00	PURCHASED 6/6/00 - MONTGOMERY COUNTY FORD NEW HOLLAND
	TIGER SIDE MOUNT MOWER, S/N # T-5209			\$11,900.00	PURCHASED 7/11/00 - CHEROKEE EQUIPMENT COMPANY
266	CATERPILLER, INC. MODEL CB214C, S/N # 09XK00198			\$24,516.00	PURCHASED 5/24/95 - THOMPSON MACHINERY CO.
	ASPHALT ROLLER ARR#8C0016				
267	NEW HOLLAND BACKHOE MODEL # B95 NH S/N # NAHH01533	2011	K. CRAIN	\$53,900.00	PURCHASED 3/29/11 - NASHVILLE TRACTOR & EQUIPMENT INC.
	ATTACHMENT FORKS FOR BACKHOE SN# 31003939		ON SHOP YARD	\$1,250.00	PURCHASED 9/28/05 - NASHVILLE TRACTOR& EQUIPMENT INC.
268	INGERSOLL RAND BLAW-KNOX PAVER 2005 MODEL # PF-3172 S/N # 178466			\$213,372.00	PURCHASED 6/29/05 - POWER EQUIPMENT CO.
270	6610 FORD TRACTOR, S/N # BB70716		SHOP	\$30,846.00	PURCHASED 8/14/89 - COOK FORD TRACTOR
	WITH WOODS MODEL 1027 FRONT LOADER, S/N # 637185			\$4,000.00	PURCHASED 5/5/98 - MONTGOMERY COUNTY FORD NH
271	NEW HOLLAND TRACTOR-T6020 S/N ZBBD15099	2011	D. CARNEY	\$49,946.00	PURCHASED 5/31/11 - DICKSON COUNTY EQUIPMENT
	DIAMOND SIDE ROTARY MOWER MOD # DSR-60CA SER # 6494	2011			
272	MIDLAND MODEL SA2008 SHOULDER MACHINE S/N # 417	2008		\$62,690.00	PURCHASED 14/24/08 - CMI EQUIPMENT CO..
273	SUPERIOR BROOM MOD # DT80-K W/ HYDROSTATIC DRIVE SER # 816308	2016		\$52,217.00	PURCHASED 2/23/16 - SCOTTS CONSTRUCTION
274	NEW HOLLAND TRACTOR TS100A SN# ACP233040 YR. 2004			\$29,400.00	PURCHASED 6/22/04 - CLARKSVILLE NEW HOLLAND
	ALAMO 60" BRAHMA SIDE MOUNT MOWER S/N 01208			\$17,500.00	PURCHASED 8/4/04 - CMI EQUIPMENT SALES INC.
275	4000 MAULDIN ROLLER W/ VANDALISM HOOD S/N # 40-9211-116			\$7,386.00	PURCHASED 5/19/93 - INGERSOLL RAND EQUIP.
	NEW ALAMO SHD 88 FLAIL MOWER REAR MOUNT S/N 21604	2005	ON SHOP YARD	\$3,749.00	PURCHASED 8/4/05 - CMI EQUIPMENT SALES INC.
	NEW ALAMO SHD 88 FLAIL MOWER REAR MOUNT S/N # 21617	2005	ON SHOP YARD	\$3,749.00	PURCHASED 8/4/05 - CMI EQUIPMENT SALES INC.
	NEW ALAMO SHD 88 FLAIL MOWER REAR MOUNT S/N # 21619	2005	ON SHOP YARD	\$3,749.00	PURCHASED 8/4/05 - CMI EQUIPMENT SALES INC.
	NEW ALAMO SHD 88 FLAIL MOWER S/N 21127	2005	ON SHOP YARD	\$3,749.00	PURCHASED 6/15/05 - CMI EQUIPMENT CO.
	ALAMO 88" OFFSET FLAIL MOWER SERIAL # SH88 18165		ON SHOP YARD	\$3,843.00	PURCHASED 8/21/01 - CMI EQUIPMENT CO.
	REAR MOWER FROM # 230				
	REAR MOWER S/N# SHD88-18164 ON SHOP YARD FROM # 255				PURCHASED 7/11/00 - CMI EQUIPMENT CO.
	TOTAL			\$3,161,230.08	
29	ATTACHMENT TYPE EQUIPMENT				
1	GLEDHILL SNOW PLOW, 10' FRAME MOUNT	#168		\$3,479.00	PURCHASED 2/15/00 - STEWARTS TRUCK EQUIPMENT
1	SWENSON SALT SPREADER, S/N 84741	SPARE		\$4,800.00	PURCHASED 11/15/98 - CHEROKEE EQUIPMENT CO.
1	HM MEYER SNOW PLOW	#271	PUT ON TRACTOR	\$4,400.00	PURCHASED 12/31/98 - CHEROKEE EQUIPMENT CO.
1	GLEDHILL HEAVY DUTY SNOW PLOW S/N # 56410	#153		\$3,669.00	PURCHASED 4/2/86 - H. H. HOOPER MACHINERY
1	GLEDHILL HEAVY DUTY SNOW PLOW S/N # 56411	#155		\$3,669.00	PURCHASED 4/2/86 - H. H. HOOPER MACHINERY
1	GLEDHILL HEAVY DUTY SNOW PLOW S/N # 51742	#173		\$3,272.00	PURCHASED 1/14/82 - H. H. HOOPER MACHINERY CO.
1	GLEDHILL SNOW PLOW S/N # 46350	#176		\$1,500.00	
1	VALK 10' SNOW PLOW S/N # 927 MOD # 100	#255	PUT ON TRACTOR	\$1,500.00	
1	GLEDHILL SNOW PLOW	#120		\$1,500.00	
1	MYERS SNOW PLOW WITH PUMP SERIAL # SP100-927 & S/N E523047	#156		\$1,000.00	
1	MYERS SNOW PLOW WITH PUMP S/N ON PUMP 525536	#169		\$1,000.00	
1	MYERS SNOW PLOW WITH PUMP S/N ON PUMP E526072		PUT ON TRACTOR	\$1,000.00	
4	NO NAME, NO SERIAL NUMBERS, HOME MADE TYPE SNOW PLOWS				

1	SWENSON SALT SPREADER, S/N # 65136 FOR TRUCK, # 163	EXTRA	\$1,600.00	PURCHASED 1/21/94 - CHEROKEE EQUIPMENT CO.
1	10' MYER SNOW PLOW TO	PUT ON TRACTOR # 242	\$4,500.00	PURCHASED 1/22/97- CHEROKEE EQUIPMENT CO.
1	SWENSON HOPPER SPREADER S/N# 0506-1222 2006	# 161	\$9,189.00	PURCHASED 6/29/06 - D & M DISTRIBUTING CO.
1	MYER SNOW PLOW MODEL # HM10 S/N# 00043909239 2006	TRUCK # 166	\$5,825.38	PURCHASED 8/16/06 - D & M DISTRIBUTING CO.
	RM-65 UTILITY SPRAYER		\$565.00	
	3 POINT HITCH POST HOLE DIGGER, HEAVY DUTY S/N# 1207255		\$790.00	PURCHASED 8/31/99 - MONTG. COUNTY FORD NEW HOLLAND
2	HIGHWAY 13FT SALT SPREADERS MODEL E2020XTCT S/N# 114098 & 116130 #177 & 153		\$14,198.00	PURCHASED 11/18/02 - CMI EQUIPMENT SALES
1	HD LOADER BUCKET FOR BACKHOE #261 S/N 63300B MODEL# F44E			
1	SWENSON V- BOX SALT SPREADER WITH SPINNER ASSY. MOD# EV 100-13569-2005 #159		\$7,513.33	PURCHASED 12/5/05 - D&M DISTRIBUTING
1	SAD UNDERTAILGATE SPREADER SER# 1005-1244 2005 # 156		\$2,000.00	PURCHASED 8/11/05 - D&M DISTRIBUTING
1	SAD UNDERTAILGATE SPREADER SER# 1005-1240 2005 # 112		\$2,000.00	PURCHASED 8/11/05 - D&M DISTRIBUTING
1	SAD UNDERTAILGATE SPREADER SER# 1204-1113 2006 # 154		\$2,000.00	PURCHASED 1/10/06- D & M DISTRIBUTING
1	SWENSON SALT SPREADER MOD# SAD SER # 0506-1111 TRUCK # 166 2007		\$2,487.00	PURCHASED 10/3/07 - D & M DISTRIBUTING
1	SWENSON SALT SPREADER MOD # SAD SER # 0506-1112 TRUCK # 155 2007		\$2,487.00	PURCHASED 10/3/07 - D & M DISTRIBUTING
1	10FT VALK SNOWPLOW MOD# RVS1036PR S/N # 32514 TRUCK # 112 2007		\$8,215.00	PURCHASED 12/31/07 - D & M DISTRIBUTING
1	10FT VALK SNOWPLOW MOD# RVS1036PR S/N # 32515 TRUCK # 161 2007		\$8,215.00	PURCHASED 12/31/07 - D & M DISTRIBUTING
1	SWENSON SAD UNDERTAIL GATE SPREADER # 160		\$2,487.00	PURCHASED 5/29/08 - D & M DISTRIBUTING
	MODEL SAD SERIAL # 0508-2822 B20 TRUCK # 162 2008			
1	10FT VALK SNOW PLOW MOD # RV102116DAPR SER # 32945 TRUCK # 162 2008		\$7,738.00	PURCHASED 5/29/08 - D & M DISTRIBUTING
1	SWENSON SALT SPREADER MOD # SAD. SER # 0508-2824 2009 # 168		\$2,100.00	PURCHASED 3/16/09 - D & M DISTRIBUTING
1	SWENSON SALT SPREADER MOD # SAD. SER # 0508-2825 2009 # 176		\$2,100.00	PURCHASED 3/16/09 - D & M DISTRIBUTING
1	SWENSON SALT SPREADER MOD # SAD. SER # 0508-2826 2009 # 167		\$2,100.00	PURCHASED 3/16/09 - D & M DISTRIBUTING
1	VALK 10' SNOW PLOW S/N # 33676 MOD # RV102-116DAPR 2009 # 160		\$8,191.00	PURCHASED 11/30/09 - D & M DISTRIBUTING
1	VALK 10 FT SNOW PLOW MOD # RV102-116DAPR SER# 35711 2012 # 177		\$8,191.00	PURCHASED 10/31/11 - D & M DISTRIBUTING
1	VALK 10FT SNOW PLOW SER # 37211 MOD # RV-102 2013 # 154		\$8,190.00	PURCHASED 11/12/13 - D & M DISTRIBUTING
1	VALK 10FT SNOW PLOW SER # 37212 MOD # RV-102 2013 # 159		\$8,190.00	PURCHASED 12/14/13 - D & M DISTRIBUTING
1	MEYERS ROAD PRO 10' SNOW PLOW MOD # 2015 #167		\$6,815.00	PURCHASED 7/7/15- D & M SISTRIBUTING
1	MEYERS ROAD PRO 10' SNOW PLOW SER # 19309455 & 3441490 2017		\$6,672.91	PURCHASED 12/5/17 - IMPCO
	TOTAL		\$165,148.62	

30 CHAINSAWS

1	MODEL 2095JOHNSON RED CHAIN SAW WITH 52" BAR, S/N 011200032	TOOL ROOM	\$1,084.00	PURCHASED 7/19/01 - MONTGOMERY COUNTY EQUIPMENT
1	STIHL MS311Y 20" CHAINSAW, S/N 248932186	TOOL ROOM	\$280.00	PURCHASED 7/16/01 - MONTGOMERY FARMERS COOP
1	STIHL MS310 20" CHAINSAW, S/N 269058142	MIKE DAVIS # 174	\$319.96	PURCHASED 12/20/06 - MONTGOMERY FARMERS COOP
1	STIHL CHAINSAW MOD # MS211CBE18 SER # 511685116 2018	DANNY #151	\$252.76	PURCHASED 2/1/18 - HUTSON EQUIPMENT
1	ECHO GS-3400 14" HORIZONTAL CYLINDER CHAINSAW, S/N# 566350	MONTY #114	\$229.99	PURCHASED 8/23/99 - ROCK CITY MACHINE COMPANY
1	D28AV STIHL CHAINSAW WOOD BOSS S/N D28AV	MIKE #158		
1	PRUNNER/TRIMMER - POLE, 12 FT HANDLE (62-902)	PARTS ROOM	\$109.99	PURCHASED 9/19/97 - RAK INDUSTRIES
1	STIHL MODEL# MS311 SN # 299585927 20" BAR 2014	TERRY #118	\$410.00	PURCHASED 8/28/14 - DICKSON COUNTY EQUIPMENT
1	STIHL MS31120 CHAINSAW S/N 183225079	DANNY #151 2018	\$394.96	PURCHASED 2/5/18 - HUTSON BROTHERS EQUIPMENT
1	HUSQVARNA 61 CHAINSAW, S/N # 3200115	STAYTON BLACK # 106	\$475.00	PURCHASED 2/11/94 - MONTGOMERY FARMERS CO-OP
1	HUSQVARNA CHAINSAW 24" S/N #6160048 MOD# 272XP	TOOL ROOM	\$605.00	PURCHASED 7/25/96 - MONTG. COUNTY FORD NEW HOLLAND
1	STIHL CHAINSAW 16" S/N # 281 961 472 MOD # MS230CBED16 2011	RUSSELL #139	\$271.76	PURCHASED 3/8/11- HUTSON EQUIPMENT
1	ECHO CS3000 CHAINSAW, S/N 011004	STAYTON BLACK #106	\$229.00	PURCHASED 4/27/98 - DAVE'S SMALL ENGINES
1	STIHL CHAINSAW MODEL # M5170 S/N # 295945332 2013	TOOL ROOM	\$143.96	PURCHASED 8/21/13- HUDSON INC.
1	371 HUSQVARNA CHAINSAW WITH 24" BAR & CHAIN, S/N 6261238	TOOL ROOM	\$658.00	PURCHASED 7/10/97 - MONTGOMERY COUNTY FORD NH
1	STIHL CHAINSAW 20" S/N # 285 203 713 MOD# MS29020 2011	RYAN # 108	\$286.86	PURCHASED 3/8/11- HUTSON EQUIPMENT
1	POULAN 20' PRO W/CASE MODEL# 4620 SN# 08193D101200-1 2008	SHOP CABINET	\$198.98	PURCHASED 9/18/08-LOWES
1	STIHL MODEL 310 CHAIN SAW SN # 2788403238 2009	BOBBY G. HEATON # 117	\$335.89	PURCHASED 1/27/09 - MONTGOMERY FARMERS CO-OP
1	STIHL MODEL 310 CHAIN SAW SN # 278403240 2009	CHUCK FROST # 103	\$335.89	PURCHASED 1/27/09 - MONTGOMERY FARMERS CO-OP
1	STIHL MODEL 310 CHAIN SAW SN# 278403180 2009	RUSSELL BLAKE # 139	\$335.90	PURCHASED 1/27/09 - MONTGOMERY FARMERS CO-OP
1	STIHL MODEL FS 80 R WEEDERS SN# 277600595 2009	TILING SHED	\$299.95	PURCHASED 5/13/09 - MONTGOMERY FARMERS CO-OP
1	STIHL MODEL MS310 20" CHAINSAW SN# 279053326 2009	DWAYNE TYLER # 119	\$419.95	PURCHASED 5/21/09 - MONTGOMERY FARMERS CO-OP
1	STIHL MODEL MS310 20" CHAINSAW SN # 280759495 2009	BOBBY G # 117	\$419.95	PURCHASED 12/8/09 - MONTGOMERY FARMERS CO-OP
1	STIHL CHAIN SAW MODEL # MS193T14 SN# 511527714 2018	MIKE DAVIS # 174	\$260.66	PURCHASED 4/19/18 - HUTSON INC.
1	STIHL CHAIN SAW MODEL # MSS31120 SN# 284724417 2012	MIKE TROTTER # 150	\$359.82	PURCHASED 4/11/12 - HUTSON INC.
1	STIHL CHAIN SAW MODEL # MS311W SN# 289153234 2012	MIKE DAVIS # 174	\$359.82	PURCHASED 7/12/12 - HUDSON INC.
1	STIHL CHAIN SAW MODEL # MS311 S/N# 1140-011-3010 2012	TERRY WHITLOCK # 118	\$359.82	PURCHASED 7/24/12 - HUDSON INC.
1	STIHL CHAINSAW MODEL # MS311 S/N # 291407627 2013	BRYAN KNIGHT # 105	\$359.82	PURCHASED 7/23/13- HUDSON INC.
1	STIHL CHAINSAW MODEL # MS179 S/N # 297912934 2014	SIGN ROOM TRUCK # 122	\$143.20	PURCHASED 3/19/14 - DICKSON COUNTY EQUIPMENT
1	STIHL CHAINSAW MODEL # MS311 20" SN # 501521882	STAYTON BLACK # 106 2015	\$428.97	PURCHASED 5/26/15 - DICKSON COUNTY EQUIPMENT

1	STIHL CHAINSAW MODEL # MS331 20" SN # 502877911	BRYAN KNIGHT # 105 2015	\$428.96	PURCHASED 7/14/15 - DICKSON COUNTY EQUIPMENT
1	STIHL CHAINSAW MODEL # M5170 S/N # 295945332 2013	DWAYNE TYLER # 119	\$143.96	PURCHASED 8/21/13 - HUDSON INC.
1	STIHL CHAINSAW MODEL # MS311 20" SER # 50498998 2015	RYAN FERRELL # 108	\$428.96	PURCHASED 11/30/15 - DICKSON COUNTY EQUIPMENT
1	STIHL HT131 PRUNING/POLE SAW SER# 506962520 2016	TILE SHED (LOCKED IN TOOL ROOM)	\$513.48	PURCHASED 6/23/16 - HUTSON'S INC.
1	STIHL FS91R WEDEATER SN# 510719439 2017		\$260.66	PURCHASED 5/11/17 - HUTSON INC.
1	STIHL CHAINSAW MOD # MS170 16" SN# 51025088	TRUCK # 122 2017	\$142.16	PURCHASED 5/2/17 - HUTSON INC.
TOTAL			\$12,288.02	
31 HEAVY DUTY TOOLS - USED IN SHOP & ON JOB SITES				
1	BOLENS 21" SIDE DISCHARGE MOWER MODEL # 11A-BO4R765 SER # 1E212K11555 SHOP 2012	TILE SHED	\$179.00	PURCHASED 6/27/12 - LOWES
1	7-1/4 GRINDER WELDING ROOM		\$195.00	PURCHASED 4/16/02 - HARDWARE CITY
1	BTC - SE3000 CHARGER TRUCK #109		\$362.00	PURCHASED 3/28/01 - CHARKSVILLE AUTO PARTS
1	HEAVY DUTY TRANSMISSION JACK JACK ROOM		\$1,624.00	PURCHASED 1/31/01 - CARQUEST AUTO PARTS
1	TORQUE WRENCH SUPPLY ROOM		\$149.00	PURCHASED 5/31/00 - QUEEN CITY TRUCK & DIESEL
1	#4012 - 4 TON PORTA POWER 2 SPEED PUMP SUPPLY ROOM		\$327.00	PURCHASED 6/30/99 - QUEEN CITY TRUCK & DIESEL
1	#4170 - 10 TON POWER PUMP SUPPLY ROOM		\$685.00	PURCHASED 6/30/99 - QUEEN CITY TRUCK & DIESEL
1	LNPT - 988 16 QT METER GUN & EXTENSION (BEN'S OILER)		\$391.92	PURCHASED 3/4/99 - QUEEN CITY TRUCK & DIESEL
1	TORQUE WRENCH SUPPLY ROOM		\$169.00	PURCHASED 9/22/98 - RIVERSIDE AUTO PARTS
1	BOOSTER PAK MODEL # ES5000 SER# SK0714605	SHOP FOREMAN OFFICE	\$189.95	PURCHASED 10/9/07 - CLARKSVILLE AUTO PARTS
2	HOSEREEL 2FT JUMPER HOSE		\$262.00	PURCHASED 12/14&15/98 CARQUEST
1	DRILL SHARPNER		\$148.00	PURCHASED 5/18/98 - MOORE SALES
1	ALKOTA 2142AT PRESSURE WASHER S/N# 179657		\$1,850.00	PURCHASED 4/16/96 - A.W CLEANING SUPPLY
3	10 TON JACK STANDS		\$240.00	
1	# 6122 WRINGER	GAS PUMP BELL IN SHOP	\$77.40	
1	CRIMP MACHINE S/N # 88-935 WELDING ROOM S/N NOW 90-342	TILE SHED	\$500.00	PURCHASED 5/23/95 - NASHVILLE RUBBER & GASKET
1	1Y082 - 8 1/2" HAMMER DRILL	TILE SHED	\$230.50	PURCHASED 7/27/00 - W.W GRAINGER
2	3/8" SYSTEM 7 TON CHAINS	LOW BOY	\$713.60	PURCHASED 8/8/97 - RAK INDUSTRIES
1	402 DW-DEWALT GRINDER TILING SHED DANNY'S		\$159.60	PURCHASED 10/2/97 - QUEEN CITY
1	OIL TRANSFER PUMP SHOP SERVICE TRUCK TRK# 152 2009		\$475.00	PURCHASED 9/28/09 - CARQUEST
1	GREASE PUMP FOR 120# DRUM SHOP SERVICE TRUCK# 152 2012		\$169.99	PURCHASED 5/30/12 - NORTHERN TOOL & EQUIPMENT
1	AIR COMPRESSOR S/N# R15-155815 TRK# 152		\$1,795.00	PURCHASED 5/4/00 - CARQUEST CLEANER & EQUIPMENT
1	HEAVY DUTY TRAILER JACK	BACKHOE TRAILER	\$137.71	PURCHASED 3/22/02 - NORTHERN TOOL & EQUIP.
1	6" BENCH VISE WILTON MODEL # 676	IN SHOP ATTACHED TO BENCH 2014	\$215.50	PURCHASED 4/28/14 - GRAINGER
1	DW474 7" HD ANGLE GRINDER S/N#195112	DANNYS TILE SHED	\$141.98	PURCHASED 4/16/02 - ORGAIN BLDG.
1	HOSE REEL FOR TRUCK # 152 FD9400 DLP SW		\$523.00	PURCHASED 4/12/06 - NASHVILLE RUBBER & GASKET CO.
1	HYDRAULIC WINCH, FOR TRUCK # 149		\$1,791.90	PURCHASED 4/19/06 - GRAINGER INC.
1	USED DRILL PRESS W/ CHUCKS & DRILL BITS 3/ HP S/N MA14571		\$1,500.00	PURCHASED 8/7/96 - ROY MORRISON
1	EAGLE PORTABLE COMPRESSOR MODEL# TT55G S/N # E081982 2006	TRK #109	\$699.99	PURCHASED 5/22/06 - RURAL KING
1	INGERSOLL RAND GAS POWERED AIR COMPRESSOR S/N # 0711300004 MOD # 55315	TRK # 111	\$769.99	PURCHASED 3/5/08 - TSC STORE
1	3/4" IMPACT WRENCH MODEL # 772 3/4 SER # 07105A	TRUCK # 111	\$349.00	PURCHASED 5/21/08 - CARQUEST
1	3/4" IMPACT WRENCH MODEL # 2145QIMAX SER# SP13DO40080	TRUCK # 110 2013	\$548.41	PURCHASED 5/13/13 - FASTERNAL
1	REC SAW MODEL # DW304DR SER # 1608-8200814-49	TRUCK # 157 2008	\$109.00	PURCHASED 7/10/08 - ORGAIN BUILDING SUPPLY
1	3 TON JACK MODEL # WF-10940 S/N # S01534	2009	\$155.00	PURCHASED 1/8/09 - CLARKSVILLE AUTO PARTS
1	POWERMAX 45 PLASMA CUTTER S/N # 045-006557	IN BUBS SAFE 2009	\$1,553.08	PURCHASED 5/27/09 - AIRGAS
1	MAXUS AIR COMPRESSOR MODEL # EX800302AJ S/N# L2/25/2010-00249	TRUCK # 110 2010	\$1,000.00	PURCHASED 3/31/10 - CARQUEST AUTO PARTS
1	STIHL 420 14" CHOP SAW SER# 172218144	TILING SHED 2010	\$799.96	PURCHASED 10/19/10 - MONTGOMERY COUNTY CO-OP
1	3-TON RAPID LIFT HYDRAULIC JACK MOD # W1616 SER # WF-00680	2012	\$179.85	PURCHASED 1/4/12 - CLARKSVILLE AUTO PARTS
1	22 TON AIR/HYDRAULIC JACK MOD# 1788A - J-3 OTC-STINGER SERVICE TRUCK# 110 2012		\$585.00	PURCHASED 8/20/12 - CARQUEST
1	22 TON AIR/HYDRAULIC JACK MOD# 1788A - J-2 OTC-STINGER JACK ROOM 2012		\$585.00	PURCHASED 8/20/12 - CARQUEST
1	PROSERIES 300A WHEELED CHARGER SER # 0899004475	2015	\$479.00	PURCHASED 8/21/15 - CARQUEST
1	INGERSOLL-RAND 1/2" DRIVE IMPACT WRENCH 2135TIMAX S/N# SP13G030950	TRK # 111 2013	\$344.70	PURCHASED 9/18/13 - RIVERSIDE AUTO PARTS
1	3/8" IMPACT WRENCH MODEL # 2115QTIMAX SER# SP13H090240	TRK# 110 2013	\$299.00	PURCHASED 10/24/13 - RIVERSIDE AUTO PARTS
2	DEWALT IMPACT DRIVER SETS DC759 & DC823 W. BATTERIES & CHARGERS	BUBBS SAFE 2015	\$151.05	PURCHASED 5/12/15 - LOWES
1	DEWALT 7 1/4" CIRCULAR SAW W/CASE SER# 973231	TRK # 151 2015	\$191.59	PURCHASED 7/23/15 - ORGAINS
1	WAYNE 1/2 HP TRANSFER PUMP # PC4	TRK # 124 2015	\$177.49	PURCHASED 9/2/15 - CLARKSVILLE AUTO PARTS
1	22 TON OTC NAPA AIR HYDRAULIC JACK MOD # 791-3001	SER # T1511000137 JACK ROOM 2016	\$699.00	PURCHASED 2/24/16 - RIVERSIDE AUTO PARTS
1	22 TON OTC NAPA AIR HYDRAULIC JACK MOD # 791-3001	SER # T1509000198 JACK ROOM 2016	\$699.00	PURCHASED 2/24/16 - RIVERSIDE AUTO PARTS

1	JACK 22 TON AIR HYDRAULIC W/ EXTENSION KIT-TIRE	JACK ROOM - J-4	\$499.00	PURCHASED 6/4/02 - TIMMONS TECH SUPPLY
1	STIHL TS 420 CONCRETE SAW SN # 1813121724	TILE SHED 2016	\$789.96	PURCHASED 9/20/2016 - HUTSON INC.
1	AC DELCO 34122 FLOOR JACK # 1	2017	\$124.99	PURCHASED 1/5/17 - O' REILLY'S
1	AC DELCO 34122 FLOOR JACK # 2	2017	\$124.99	PURCHASED 1/5/17 - O' REILLY'S
1	POWER PROBE iii S/N C3R0037156	2017 TRUCK # 109	\$99.99	PURCHASED 5/11/17 - RIVERSIDE AUTO PARTS
1	REESE MODEL 70334 48 INCH LIFT 7,000 LB CAPACITY FARM JACK	TRUCK # 110 2017	\$131.39	PURCHASED 6/22/17 - O'RILLY'S
1	NAPA 1" IMPACT GUN MODEL # 6-1137 S/N C1512054	2017	\$349.99	PURCHASED 8/7/17 - RIVERSICE AUTO PARTS
1	KOBALT 3/8" IMPACT WRENCH MOD # 0523637 S/N 9GYR038237	TRUCK # 117 2017	\$46.55	PURCHASED 8/10/17 - LOWES
1	GRACOOIL CONTROL NOZZLE W/ METER MOD# 24V034 S/N # C06815	ATTACHED TO 5W30 OIL TOTE 2017	\$340.82	PURCHASED 8/31/17 - CLARKSVILLE FASTNERS
1	EQUIPRITE CLUTCH JACK MODEL # 5100806 SER # SBG141100858	JACK ROOM 2018	\$699.99	PURCHASED 3/13/18 - FASTENAL
	TOTAL		\$28,785.83	
32	TOOLS USED IN SHOP & ON JOB SITES			
	SUPPLY ROOM			
1	WORLD'S GREATEST STEP LADDER		\$79.92	PURCHASED 7/24/01 - LOWE'S
1	BLACK & DECKER BUFFER & PADS MODEL# 6124 S/N# 46426	TILING SHED	\$212.95	PURCHASED 5/30/95 - CLARKSVILLE AUTO PARTS
1	BLACK & DECKER BENCH 8"- USED 79470424	TILING SHED	\$237.25	
1	HEAVY DUTY BENCH GRIDER	TILING SHED	\$500.00	
1	# 369 BIDGET CHAIN BLOCK		\$500.00	
1	ORANGE 20 TON HEIN WERNER FLOOR JACK ON WHEELS		\$310.00	
1	WHEEL PULLER TYPE JACK ON WHEELS W/ LINCOLN		\$434.12	
2	10 TON NESCO JACK STAND		\$140.00	
2	5 TON JACK STANDS		\$90.00	
1	3" C.T.T DISC CAP TYPE - CUT OFF TOOL		\$35.00	
1	98990 - N365 RIGID BOLT CUTTERS	WELDING ROOM	\$63.00	
1	1 1/2 TON COME-ALONG		\$339.00	
1	C.T 500 CRIMPING TOOL		\$134.40	
1	CYLINDER HONE		\$65.00	
1	120 LB AIR TANK	TIRE ROOM	\$65.00	
1	HEAVY DUTY CATERPILLER WHEEL PULLER & 3P-1535 WRENCH	JACK ROOM	\$2,609.44	PURCHASED 4/11/00- THOMPSON MACHINERY
1	STEERING WHEEL PULLER		\$60.00	
1	RING COMPRESSOR		\$12.00	
3	WHEEL NUT WRENCHES		\$60.00	
1	PISTON GROVER - 1		\$14.00	
1	17 PC SET WRENCHES SHOP SERVICE TRUCK# 109		\$198.00	PURCHASED 6/7/00 - MOORE SALES
1	JIGSAW 2 SPEED MODEL # 4355		\$37.75	
1	ROLL PIN PUNCH SET---TRUCK# 111		\$27.44	PURCHASED 7/15/03- GRANGER SALES
1	DEWALT DRILL 1/2 IN" CHUCK S/N# 86076200224E MODEL# DW246		\$137.28	PURCHASED 7/14/03- GRAINGER SALES
1	HD STARTER KIT ELECTRONIC DIAGNOSTIC ON TRUCKS S/N 090533044		\$1,695.00	PURCHASED 10/29/03- MOORE SALES
	MODEL# PRO LINK PLUS	BUBS SAFE		
1	FLUKE 78 AUTO MULTIMETER MODEL# 78 SER# 84680097	TOOL BOX # 2	\$225.00	PURCHASED 3/16/04- MOORE SALES
1	SAND BLASTER SN# 00008		\$117.93	PURCHASED 1/26/2004 - RURAL KING
1	QAGE SET SER # 7401 FOR R12 & R 134 A	2007 TOOL ROOM	\$141.39	PURCHASED 5/15/07 - CARQUEST
1	TIF LEAK DETECTOR SN# 120312000694 MODEL # TIF-RX-1A		\$159.99	PURCHASED 5/24/04 - CARQUEST
1	BLACKHAWK 14 PC WRENCH SET-- LOCKED UP IN SUPPLY ROOM		\$121.15	PURCHASED 1/25/05 - CARQUEST
1	17 PC METRIC TOOL SET TRUCK #152		\$119.95	PURCHASED 8/4/05- CARQUEST
1	1/2" X 22" ORG ITEM # HF322NOH	TOOL BOX # 1	\$65.99	PURCHASED 8/15/05 - CORNWELL TOOLS
1	6 PC. CONV. R.R. TRUCK # 109	ITEM # ML690R	\$89.20	PURCHASED 8/15/05 - CORNWELL TOOLS
1	1/2" DR. RACHET TRUCK # 109	ITEM# SR70	\$100.28	PURCHASED 8/15/05 - CORNWELL TOOLS
1	COMPLETE CUTTING TORCH SET MOD# VIC0384-2020 TRUCK # 109		\$379.00	PURCHASED 12/28/05 - AIRGAS
1	749 W/ CASE & 5 SOCKETS--IMPACT WRENCH CTO-CP749K SER # 031750	BUBS OFFICE	\$197.00	PURCHASED 3/23/06 - CARQUEST AUTO PARTS
1	749 W/ CASE & 5 SOCKETS--IMPACT WRENCH CTO-CP749K	SER# 06349DTRUCK # 109	\$201.00	PURCHASED 3/19/07 - CARQUEST AUTO PARTS
1	33 PC BIT & SOCKET SET 3/8 DRIVE STAR RACHET # S089039	TRUCK # 110 2007	\$199.98	PURCHASED 4/3/07 - TRUCK PRO
1	1/2 in REVERSIBLE DRILL MODEL # MTN7307	MOUNTAIN LOCKED UP IN SUPPLY ROOM	\$97.70	PURCHASED 5/13/08 - TRUCK PRO
1	ABS BRAKE SCANNER MOD # DT3418	LOCKED UP IN SAFE IN BUB BLACK'S OFFICE	\$451.89	PURCHASED 9/4/08 - TRUCK PRO
1	FUEL PRESSURE TESTER MODEL # 6551	LOCKED UP IN SAFE IN BUB BLACK'S OFFICE 2009	\$375.00	PURCHASED 2/3/09 - CLARKSVILLE AUTO PARTS
1	INGERSOLL-RAND AIR IMPACT TOOL MOD# 1/2 DRIVE SER# 231HA	TRUCK # 110 2009	\$179.90	PURCHASED 3/2/09 - TRUCK PRO
1	ABS SCAN DIAGNOSTIC TOOL FOR VEHICLES-MOD# CP9449 SER# 3338225	IN BUBS SAFE 2009	\$249.00	PURCHASED 3/19/09 - CARQUEST AUTO PARTS
1	TEK-MATE LEAK DETECTOR MOD# 705-202 S/N# 09030225	IN BILLS SAFE 2009	\$220.56	PURCHASED 5/4/09 - CLARKSVILLE AUTO PARTS
1	TROUBLE MANUAL FOR EQUIPMENT	IN BILLS SAFE 2009	\$85.95	PURCHASED 5/4/09 - CLARKSVILLE AUTO PARTS
1	CNH ORIGINAL PARTS INJECTION PUMP-TIMING KIT MOD# 3800000081	IN BUBS SAFE 2009	\$460.36	PURCHASED 8/31/09 - CLARKSVILLE NEW HOLLAND

1	FLEX HONE MOD # RCF-425HD FOR SHOP USE STORED IN SUPPLY ROOM 2009		\$136.48	PURCHASED 9/8/09 - CARQUEST AUTO PARTS
1	CAULKING GUN MOD # MILWKI 14.4 STOCK # 6562-21 LOCKED UP IN BUBS SAFE 2009		\$304.24	PURCHASED 10/1/09-CLARKSVILLE FASTNERS
1	GM CRANKSHAFT BALANCER PULLER KIT MOD # OTC-7912 LOCKED UP IN SUPPLY ROOM 2010		\$352.99	PURCHASED 1/11/10 - CLARKSVILLE AUTO PARTS
1	INGERSOLL-RAND REV. ANGLE DRILL MOD# 7807R SN# 211K LOCKED UP IN SUPPLY ROOM 2011		\$119.00	PURCHASED 12/6/11- CARQUEST AUTO PARTS
1	KERO CON. HEATER 175-210K BTU MODEL # 2102 SN# 1125AFF008460611 2011 JACK ROOM		\$379.05	PUPRCHASED 12/14/11- LOWES
1	FUEL PUMP REMOVAL KIT MODEL # 27160 LOCKED IN SUPPLY ROOM CLOSET 2012		\$119.12	PURCHASED 2/28/12 - NAPA AUTO PARTS
1	STIHL BACKPACK BLOWER MOD# BR-600-Z MAGNUM SER# 4282-011-1614-290-194869 2012 TILING SHED		\$399.96	PURCHASED 6/28/12 - CO-OP
1	INGERSOLL RAND 1/2" IMPACT WRENCH MOD# 2135TIMAX SER# SP13B270297 TRK # 151 2013		\$278.00	PURCHASED 4/22/13 - CLARKSVILLE AUTO PARTS
1	DEWALT RECIPROCATING SAW MOD# DW310K S/N 045633 2012 42-49 IN JEFFS OFF 2013		\$153.99	PURCHASED 7/25/13- ORGAINS BUILDING SUPPLY
1	LINCOLN PNEUMATIC BARREL PUMP # 84829 SER # 2014		\$638.00	PURCHASED 2/3/14 - CLARKSVILLE FASTNERS
1	DEWALT CIRCULAR SAW 7 1/4" MOD # DW364 SER # 992714 2013 17-49 2014		\$191.59	PURCHASED 4/30/14 - ORGAIN BUILDING SUPPLY
1	LANS TU-15-70 DIESEL COMPRESSION KIT SER# 042-91570-0420 BUBS OFFICE 2014		\$426.00	PURCHASED 8/5/14 - CLARKSVILLE FASTNERS
1	LANS TU-15-25 NAVISTAR COMPRESSION TEST ADAPTER SER # 042-91525-2420 BUBS OFFICE 2014		\$106.00	PURCHASED 8/5/14 - CLARKSVILLE FASTNERS
1	LISLE HARMONIC DAMPER PULLEY PULLER MOD # 51450 LOCKED UP IN SUPPLY ROOM 2015		\$111.99	PURCHASED 1/28/15- CARQUEST AUTO PARTS
1	JNC-660 JUMP BOX MOD # 425CCA SER# D42100T14 LOCKED UP IN BUBS OFFICE 2015		\$160.00	PURCHASED 12/4/15 - CARQUEST AUTO PARTS
1	MILWAUKEE BANDSAW MOD # 6232-20 SER # D51BD14522414 2015 WELDING SHOP		\$411.99	PURCHASED 4/9/15 - FASTENAL
1	PRONTO PUNCH & CHISEL SET 26 PIECE LOCKED UP IN SUPPLY ROOM 2015		\$299.00	PURCHASED 8/5/15 - GRAINGER
1	MASTER TPS KIT # 71999 LOCKED UP IN BUBS SAFE 2015		\$229.00	PURCHASED 8/17/15 - CARQUEST
1	ZEE-LINE PISTON PUMP (SHOP BARREL) MODEL # 1712AR SER # 1505-183 2015		\$575.00	PURCHASED 12/1/15 - CLARKSVILLE FASTNERS
1	POWER PROBE III LEAD SET COMBO KIT MOD# PP3LS01 SER# P3R263349 BUBS OFFICE 2016		\$199.00	PURCHASED 1/28/16- NAPA AUTO PARTS
1	NAPA 3/8" DRIVE6-1122 SUPER DUTY IMPACT WRENCH SER # B10110201 tool box # 3 2016		\$199.00	PURCHASED 2/16/16 - NAPA AUTO PARTS
1	INGERSOLL-RAND AIR IMPACT TOOL MOD# 2190TI-6 1/2 DRIVE SER# SP/15E 14039 PARTS ROOM 2016		\$715.27	PURCHASED 2/22/16 - CLARKSVILLE AUTO PARTS -
1	ROCK RIVER 8FT. STEP LADDER MODEL # 3016-08 SER # 24691 SUPPLY ROOM 2016		\$101.24	PURCHASED 3/21/16 - FASTENAL
1	HIGH-TECH BUFFER MOD # T-200 LOCKED IN SUPPLY ROOM 2016		\$100.00	PURCHASED 4/28/16 - CLARKSVILLE AUTO PARTS
1	TRANSMISSION/OIL PRESSURE TESTER NAPA MOD # TU-16A LOCKED UP IN BUBS SAFE 2016		\$153.61	PURCHASED 5/2/16 - NAPA AUTO PARTS
1	WEBTEC FLOW METER MODEL # RIK20-5-6 SN# NE00521 LOCKED UP IN BUBS SAFE 2016		\$1,630.22	PURCHASED 7/26/16 - CLARKSVILLE FASTNERS
1	JPRO FLEET SERVICE KIT W/PANASONIC CF-53 LAPTOP SN# CF-532JCZYNM LOCKED UP IN BUBS SAFE 2017		\$6,593.01	PURCHASED 3/20/17 - RIVERSIDE AUTO PARTS (NAPA)
1	ROTUNDA FORD DIAGNOSTIC KIT W/PANASONIC TOUCHBOOK SN# CF-54F2401KM LOCKED UP IN BUBS SAFE 2017		\$3,499.00	PURCHASED 3/22/17 - BOSCH AUTOMOTIVE SOLUTIONS
1	BK POWER PROBE AND LEADS 700-2924 LOCKED UP IN BUBS SAFE 2017		\$199.99	PURCHASED 4/20/17 - NAPA AUTO PARTS
1	CUMMINS INLINE 7 DATA CONNECTOR MOD# 125003 S/N 005200 LOCKED UP IN BUBS OFFICE 2017		\$923.63	PURCHASED 4/26/17 - CUMMINS CROSSPOINT
1	WHISTLER INSPECTION CAMERA SN# 30105062 LOCKED UP IN BUBS OFFICE 2017		\$189.99	PURCHASED 5/2/17 - OREILLY'S
1	KOBALT 200 PC TOOL SET MOD # 0573356 LOCKED UP IN SHOP TOOLBOX # 3 2017		\$179.55	PURCHASED 7/20/17 - LOWES
1	OTC CAM TOOL KIT SER # 6489 LOCKED UP IN BUBS SAFE 2017		\$481.99	PURCHASED 8/14/17 - O'RIEILY'S
1	DEWALT DCD950 CORDLESS HAMMER DRILL S/N# 524689 LOCKED UP IN SUPPLY ROOM 2017		\$122.55	PURCHASED 9/12/17 - LOWES
1	BIG RIG PRO 16L JUMP BOX LOCKED UP IN BUBS OFFICE SAFE 2017		\$780.00	PURCHASED 10/17/2017 - NEELY - COBLE
1	SCHUMACHER SE-3000-1 BATTERY CHARGER S/N 08-99-001751 SHOP 2017		\$299.99	PURCHASED 10/24/17 - O'REILLY'S
1	NAPA 3/8" IMPACT WRENCH SER # B16050240 2018 IN PARTS ROOM		\$169.99	PURCHASED 3/6/18 - RIVERSIDE AUTO PARTS
1	OTC 5190 HD U- JOINT PULER 2018 IN PARTS ROOM		\$289.00	PURCHASED 3/12/18 - RIVERSIDE AUTO PARTS
1	NAPA BALL JOINT/BRAKE ANCHOR PIN PRESS SET 3421 LOCKED IN BUBS OFFICE 2018		\$130.86	PURCHASED 5/2/18 - RIVERSIDE AUTO PARTS
	TOTAL		\$34,604.06	
33	PAINT SHOP			
1	ALKOTA MODEL 4231-AEUL PRESSURE WASHER W/REMOTE SN# 2853876 2017		\$6,750.00	PURCHASED 4/3/2017 - KS SUPPLY
1	NATIONAL DET 6" DA- AIR SANDER BUBBS OFFICE		\$149.00	PURCHASED 5/5/98 - MOORE SALES
1	55 GAL DRUM HAND TRUCK		\$175.75	PURCHASED 8/18/93 - W.W GRAINGER
2	7 TON JACK STANDS		\$64.60	
1	CLIMATE CONTROL HEATER, MODEL# BX-10 S/N# BXD00818		\$200.00	
	TOTAL		\$7,339.35	
34	WELDING SHOP			
	32' LADDER & 36" ALUM. WALKBOARD (IN TRUCK SHED)		\$1,363.25	
1	LINCOLN WELDER SP100, AC869065 SUPPLY ROOM LOCKED UP		\$499.00	
1	HON SC2472 STORAGE CABINET		\$249.00	PURCHASED 12/03/02 - MOORE'S OFFICE SUPPLY
1	KOBALT 20" 2- DRAWER TOOL BOX		\$36.98	PURCHASED 1/20/05 - LOWES
1	CLARK DRILL PRESS S/N 3900673 MODEL # BT1029 TOOL ROOM		\$144.49	PURCHASED 2/23/05- TSC
1	LINCOLN ELECTRIC WIRE-MATIC 2555 SN# U1990305950 MIG WELDER		\$1,360.00	PURCHASED 6/23/00 - BOC GASES
1	LINCOLN ELECTRIC - RANGER 8 SN# 10537- U1990103176 TRUCK # 109			
1	LINCOLN ELECTRIC- RANGER 8 SN# 9974- U1950415765 TRUCK # 110			
1	DW235G 1/2" VSR H.D. DRILL SER# 784642 TRUCK # 111		\$124.99	PURCHASED 11/30/05 - ORGAINS BUILDING SUPPLY

1	DEWALT MULTICUTTER 14" DW872 SER # 416099	2015	\$525.00	PURCHASED 8/12/15 - CLARKSVILLE FASTNERS
1	RANGER 10.000 AC-DC WELDER GENERATOR MODEL # K1419-5 SER# U1070205648 TRUCK 111		\$2,699.00	PURCHASED 5/3/07 - AIR GAS MID-AMERICA
1	LINCOLN ARC WELDER MOD# 250 250 SER# 514814 TRUCK # 138			
1	MASTER II SUPER CUT/WELD OUTFIT 2009 TORCH HEAD-08700368 TORCH BODY#1908000194 1 OF 2		\$845.38	PURCHASED 10/28/09 - AIR GAS MID-AMERICA
	REGULATOR OXYGEN- 0910CPB1 REGULATOR ACETYLENE - 08COCFW1 2 OF 2			
1	JET BENCH LATHE MOD# BD-920W SER # 15053031 SHOP	2015	\$1,995.00	PURCHASED 9/2/15 - CLARKSVILLE FASTNERS
1	JET BANDSAW MOD # HBS-56M SER # 150640837 WELDING SHOP	2015	\$499.00	PURCHASED 9/2/15 - CLARKSVILLE FASTNERS
1	GATES 707 CRIMPER W/POWERUNIT MOD # S20003T-4954 SN # K923588	2016	\$2,600.00	PURCHASED 9/26/16- INDUSTRIAL RUBBER & GASKET
	TOTAL		\$12,941.09	
35	TILE SHED			
1	CH&E TRASH PUMP, MODEL # 3200 S/N P940583 W/ ROBIN ENGINE S/N# 1388678		\$1,295.00	PURCHASED 8/28/95 - WILDER MOTOR & EQUIP.
1	KUBOTA 2200 GENERATOR S/N# 593861		\$514.00	
1	KUBOTA 3500 GENERATOR S/N# 598086		\$550.00	
1	PORTABLE JACK HAMMER PIONJAR-1		\$500.00	
1	UPRIGHT METAL STROAGE CABINET		\$25.00	
4	5 X 5 X 7 SCAFFOLD SECTION		\$441.60	PURCHASED 4/25/00 - DIRECT SCAFFORD & LADDER
8	SOLID LEVELING JACKS		\$124.80	PURCHASED 4/25/00 - DIRECT SCAFFORD & LADDER
1	POST HOLE DIGGER		\$43.79	PURCHASED 7/27/93 - ORGAIN BLDG. SUPPLY
1	ASPHALT CUTTER 1- 1/4 X 5"		\$266.99	PURCHASED 5/2/95 - A.E. FINLEY
1	SPRAYER AG25 TRIFTY SPOT	2006 IN ROUND UP ROOM	\$134.99	PURCHASED 5/22/06 - MONTG. FARMERS CO-OP
1	BRIGGS & STRATTON 5500 WATT GENERATOR S/N# 1013919291			
	MODEL # 030235 2007		\$699.00	PURCHASED 6/12/07 - LOWES INC.
1	TEEL WATER PUMP MODEL # IP950A SER # CODE JG.			
1	DYNA-GLO 23K BTU PORTABLE KEROSENE HEATER FOR PAINT ROOM	2014	\$157.68	PURCHASED 1/22/14 - LOWES INC.
1	PLATE COMPACTOR SN# KPC160W MOD # GX160 ENG # GCBPT-1549083	2014	\$2,927.00	PURCHASED 4/29/14 - GRAINGER
1	VIBCO CONCRETE VIBRATORS MODEL # ACE W/10' SHAFT & 1 1/4' HEAD SER # AE2123705	2014	\$2,518.00	PURCHASED 6/30/14 - GRAINGER
1	VIBCO CONCRETE VIBRATORS MODEL # ACE W/10' SHAFT & 1 1/4' HEAD SER # AE2123705	2014	\$2,518.00	PURCHASED 6/30/14 - GRAINGER
	TOTAL		\$12,715.85	
36	SHED-YARD			
1	POST DRIVER- SHED	UPPER EQUIPMENT SHED	\$1,500.00	PURCHASED 6/14/94 - MONTG. CO FORD NEW HOLLAND
	TOTAL		\$1,500.00	
37	RADIOS REPLACED-UNUSED-UPSTAIRS STORAGE			
	ANTENNA DB224,1,175" COAX 2 CONNECTORS & 2 GROUNDING KITS	TILE SHED	\$1,500.00	PURCHASED 9/23/96 - GREER
	GENERAL ELECTRIC RADIO BASE STATION & 5 MOBILE UNITS	UPSTAIRS	\$15,529.60	9 MOBILES JUNJED
1	DR-10 REMOTE FROM SHOP FORMANS OFFICE	UPSTAIRS	\$284.00	PURCHASED 5/15/00 - MOBILITY PLUS
1	PORTABLE HAND HELD RADIO S/N 11100890	UPSTAIRS STORAGE	\$325.00	PURCHASED 10/16/00 - MOBILITY PLUS
1	MOTOROLA HT90 W/ CHARGER S/N NHH6326A	UPSTAIRS STORAGE	\$0.00	
	TOTAL		\$17,638.60	
38	MOBILE RADIOS - UNUSED- UPSTAIRS STORAGE			
	TOTAL	SIGN ROOM STORAGE		

39	SHOP				
1	FARM & RANGE 30" PEDESTAL FAN MODEL# HVP30A			\$143.99	PURCHASED 8/18/04 - TRACTOR SUPPLY COMPANY
1	FARM & RANGE 30" PEDESTAL FAN MODEL# HVP30A	2006		\$97.98	PURCHASED 5/30/06 - TRACTOR SUPPLY COMPANY
1	FLOOR POLISHER ID# 43244----BROOM CLOSET			\$15.00	PURCHASED 12/14/93 - STATE OF TENN.
4	HEATING UNITS	UPPER EQUIPMENT SHED		\$400.00	
1	WATER FOUNTAIN	AT SAFETY ROOM		\$0.00	TRANSFER FROM SURPLUS
1	FLAMMABLE LIQUID STORAGE CABINET & SHELVES			\$654.16	PURCHASED 3/21/00 - W.W GRAINGER
1	HOSE REEL W- 2FT JUMPER HOSE			\$262.00	PURCHASED 4/14/98 - CARQUEST AUTO PARTS
1	HOSE REEL W- 2FT JUMPER HOSE			\$262.00	PURCHASED 4/15/98 - CARQUEST AUTO PARTS
1	FENDER STRAIGHTENER	ROUNDUP ROOM		\$275.00	PURCHASED 7/15/95 - JIM COKE
1	TOOLCHEST & ROLLER CABINET	CRAFTSMAN SHOP		\$519.95	PURCHASED 8/29/00 - SEARS
1	LIN-93604 JACK	ON WHEEL LIFT		\$400.00	PURCHASED 7/3/02 - CLARKSVILLE AUTO PARTS
1	ICE-O-MATIC ICE MACHINE SER# 09051280011285 & ICE BIN # 08091280014164	2009		\$2,446.00	PURCHASED 9/14/09 - B & P ICE MACHINES INC.
1	OASIS WATER COOLER FREE STANDING MOD # P3CP S/N # 0626003898	SANDSTONE	2007	\$371.50	PURCHASED 8/16/07 - WHOLESALE SUPPLY GROUP
1	CLEAN BURN USED OIL HEATER MOD# 3250 325,000 BTU MOD# AS-579.201	2011	SHOP	\$6,726.00	PURCHASED 5/3/2011 - CLEAN BURN
2	CBUL TANK FOR USED OIL HEATERS @ \$1,045.00 EA	JACK ROOM	2011	\$2,090.00	PURCHASED 5/3/2011 - CLEAN BURN
1	CLEAN BURN USED OIL HEATER MOD # 2500 250,000 BT MOD# AS-579.246	2011	WELDING SHOP	\$5,525.00	PURCHASED 5/3/2011 - CLEAN BURN
1	UL DOUBLE WALL TANK FOR USED OIL	2011	SHOP	\$1,845.00	PURCHASED 5/3/2011 - CLEAN BURN
2	OTC # 1734A 4D WHEEL STEP	SHOP	2015	\$340.00	TOOL ROOM PURCHASED 7/23/15 - CARQUEST
1	GRACO OIL METER SER # K121379	SHOP	2015	\$840.00	15W 40 TANK PURCHASED 9/30/15 - CLARKSVILLE FASTNERS
1	SAMSON OIL PUMP MOD # 347120 SER # 357465-153	SHOP	HYD. TANK	\$743.27	2015 PURCHASED 10/19/15 - CLARKSVILLE FASTNERS
1	VEETER ROOT LEAK DETECTOR FOR FUEL TANKS MOD # TLS-350 SER# RO1243046405001--	2016		\$9,475.00	PURCHASED 1/11/16 - NASHVILLE EQUIPMENT SERVICES
1	ZEE ONE AIR OPERATED OIL PUMP MOD # 1730A SER # ANV1603-034	SHOP IN 15W40 TOTE	2016	\$740.41	PURCHASED 6/6/16 - CLARKSVILLE FASTNERS
1	HORNET W85 TOTE PRO PUMP W / METER SN# 2091238	SHOP	2016	\$825.00	PURCHASE 10/25/16 - RELADYNE, INC
	TOTAL			\$34,997.26	
40	SIGN SHOP				
1	TRAFFIC COUNTER S/N# 7388 KEY# 526			\$430.40	PURCHASED 7/25/01 - JAMAR TECHNOLOGIES
1	METAL DESK			\$115.00	
1	PAPER CUTTER			\$46.95	PURCHASED 2/1/02 - MOORE'S OFFICE SUPPLY
1	4 DRAWER LETTER FILE CABINET BLACK			\$89.99	PURCHASED 2/22/95 - OFFICE MAX
1	4 DRAWER FILE CABINET M/NS14			\$81.00	
1	MODEL 756108 JET 55-8 SHEAR S/N# 0538569			\$240.00	PURCHASED 2/14/96 - GENERAL INDUSTRIAL SUPPLY
1	MODEL B-2 DIE CUTTER & 1 SET 4" UPPER CASE LETTERS- SERIES C			\$895.00	
1	44 ROLL RACK FLOOR			\$195.00	PURCHASED 6/7/01 - ADC
1	PALLET PULLER 30"			\$53.65	PURCHASED 8/18/93 - W.W. GRANGER
1	AIR COMPRESSOR S/N# R15131432	SHOP TRUCK # 138	B43	\$1,795.00	PURCHASED 6/30/99 - CARQUEST AUTO PARTS
1	TASK FORCE SOCKET SET 55 PCS.				
1	FLINT 2000 EX PROPANE TORCH ITEM # 530100 SN# 04113204			\$919.80	PURCHASED 11/30/04 - FLINT TRADING CO.
1	48" TOOL BOX SIGN SHOP TRUCK # 123			\$189.94	PURCHASED 2/9/05 - TSC
1	HON SECRETARIAL CHAIR W/ ARMS			\$215.00	PURCHASED 10/31/02 - MOORES OFFICE SUPPLY
1	GUEST ARM CHAIR - WOODROSE			\$139.00	PURCHASED 6/11/92 - OFFICE FURNITURE STORE
1	HP LASERJET PRINTER P2015 PROD # (1P)CB366A S/N # CNB1R68029			\$272.39	PURCHASED 8/7/07 - SOUTHERN COMPUTER WAREHOUSE
	& USB CABLE MODEL # USB2HAB6				INCLUDED IN PRICE
1	11-36X36 LPAW NATIONAL DESK			\$422.00	PURCHASED 6/27/95 - OFFICE FURNITURE STORE
1	10-28X40 RPAW NATIONAL DESK RETURN			\$69.00	PURCHASED 6/27/95 - OFFICE FURNITURE STORE
1	HON 7707AB90T SER# CJFL 4N SECRETARY CHAIR WITH ARMS	2006		\$248.00	PURCHASED 5/10/06 - MOORES OFFICE SUPPLY
1	BIG MANS EXECUTIVE LEATHER CHAIR APEX MOD# HD6900PMT			\$459.00	PURCHASED 6/09/05 - MOORE'S OFFICE SUPPLY
1	DWALT 1/2 ELECTRID DRILL PISTOL GRIP MOD # DWD2106 SER # 935602	2012		\$119.00	PURCHASED 4/25/12 - LOWES
1	RADAR RECORDER KIT S/N 1203-82171 KEY # 306	2012		\$3,554.00	PURCHASED 4/26-12 - JAMAR TECHNOLOGIES INC.
1	DEWALT 1/2 CORDLESS DRILL 18V - SER# 877086 & MOD W/D9116CHARGER & 2 BATT	2012		\$199.99	PURCHASED 10/18/12 - LOWES
1	APOLLYON 2RT COUNTER W/LOCKS, CHAIN 7 BATTERIES (TRAFFIC COUNTER)	2011		\$1,295.00	PURCHASED 1/13/2011 - JAMAR TECHNOLOGIES
1	TRAXPRO W/MANUAL & USB CABLE (5-SEAT SITE LICENSE) (TRAFFIC COUNTER)	2011		\$1,295.00	PURCHASED 1/13/2011 - JAMAR TECHNOLOGIES
2	HS EZ BELT 4" 2 LANE, 26' W/END PLUGS & SPLICES (TRAFFIC COUNTER)	2011		\$103.00	PURCHASES 1/13/2011 - JAMAR TECHNOLOGIES
1	DEWALT 4.5 ANGLE GRINDER SER# DWE4120W	2015		\$75.99	PURCHASED 5/28/15 - LOWES
1	RHINO GAS POWERED POST DRIVER & ACC. MOD# GPD-45-XA SER # XA01203	2016		\$2,480.00	PURCHASED 3/9/16 - G & C SUPPLY
1	GRAPHTEC FC8600-130 54" STAND, BUCKET, PUSH ROLLERS SER# 20170301	2017		\$5,895.00	PURCHASED 10/18/17 - TAPCO
	TOTAL			\$56,890.36	

41

YARD

USED TOKHEIM HIGH SPEED SINGLE HOSE SUCTION PUMP W/ 1 HOSES
AND ONE AUTOMATIC NOZZLES & SWIVELS- DIESEL PUMP

DIESEL PUMP

\$1,800.00

PURCHASED 8/25/98 - NASHVILLE EQUIPMENT CO.

12,000 GALLON FLUID CONTAINMENT SINGLE WALL FIBERGLASS TANK,
10,000 GALLON FLUID CONTAINMENT SINGLE WALL FIBERGLASS TANK,

9/3/1998

9/3/1998

TOTAL PRICE OF TANKS & INSTULATION

\$43,985.00

PURCHASED 8/25/98 - NASHVILLE EQUIPMENT CO.

GASBOY #9153A GAS HIGH SPEED SUCTION PUMP W/ HOSE, NOZZLE
SWIVEL & BREAKAWAY

GAS PUMP

\$2,605.00

PURCHASED 8/25/98 - NASHVILLE EQUIPMENT CO.

20,000 GALLON ASPHALT STORAGE TANK

\$9,000.00

6/6/1965

16,000 GALLON ASPHALT STORAGE TANK

NOT USED FOR OIL

\$8,000.00

7/19/1963

TOTAL

\$65,390.00

42

SHOP FOREMAN OFFICE/PARTS ROOM OFFICE/SUPPLY ROOM

1 4- DRAWER FILE CABINET W/ LOCK FILEX

\$195.96

PURCHASED 6/20/00 - BRADLEY CHEMICALS

1 4-DRAWER LETTER FILE CABINET BLACK HON

\$89.99

PURCHASED 2/22/95 - OFFICE MAX

1 TRACELINE UNN BLUE LAMP - LEAK DETECTOR

BUBBS SAFE

\$159.00

PURCHASED 2/24/99 - MOORE TOOL SALES

1 UPRIGHT METAL STORAGE CABINET (002844)

SHOP OFFICE

\$25.00

2 SAFES 1- FRONT 1- SHOP FOREMAN OFFICE

\$1,200.00

1 METAL DESK

SHOP OFFICE

\$115.00

1 LT-1000 MASTER LOCK OUT TOOL KIT

\$139.99

PURCHASED 4/4/03 - CARQUEST AUTO PARTS

1 HON SECRETARIAL CHAIR W/ARMS S/N 7707AB90T

\$215.00

PURCHASED 10/31/02-MOORES OFFICE SUPPLY

1 HON 7707AB90T SER# CYFL 4N SECRETARY CHAIR WITH ARMS 2006

\$248.00

PURCHASED 5/10/06 - MOORES OFFICE SUPPLY

TOTAL

\$2,387.94

43

MISC. SHOP TOOLS

1 INGERSOLL RAND 1/2" DRIVE IMPACT WRENCH MOD# 2135QT:MAX SN# SP13H200337 TOOL BOX 1 2013

\$329.00

PURCHASED 10/3/2013 - RIVERSIDE AUTO PARTS

1 SET S&K 1/2 DRIVE SOCKETS

\$123.99

PURCHASED 6/10/02 - SMITH TOOL SALES

1 SET 1/4 INCH SOCKETS

\$139.99

PURCHASED 6/3/02 - SMITH TOOL SALES

1 6 PC. SNAP RING PLIERS

\$98.00

PURCHASED 5/14/01 - MOORE TOOL SALES

1 44 PC 3/8 SOCKET SET

\$115.00

PURCHASED 4/29/01

2 7 PC WOBBLER SOCKETS

\$190.00

PURCHASED 3/12/01 - MOORE TOOL SALES

1 BOSCH ROTARY HAMMER MOD # 11255VSR S/N # 40319 9059

2014

\$269.00

PURCHASED 5/19/14 - GRAINGER

1 3/8 DR. 78 PC STD. METRIC SET

\$177.00

PURCHASED 8/31/00 - LOWE'S

1 3/8 DR. 69PC STD. METRIC SHALLOW/DEEP

\$116.00

PURCHASED 9/11/00 - LOWE'S

1 47 PC. 3/8" SOCKET SET

\$110.00

PURCHASED 8/21/00 - MOORE TOOL SALES

1 3/8 IR IMPACT

\$205.00

PURCHASED 8/21/00 - MOORE TOOL SALES

1 44 PC 1/4 SOCKET SET

\$110.00

PURCHASED 8/7/00 - MOORE TOOL SALES

1 10 PC. METRIC WOBBLER

\$129.00

PURCHASED 9/18/00 - MOORE TOOL SALES

1 15 PC WRENCH SET

\$106.00

PURCHASED 9/14/00 - MOORE TOOL SALES

1 1/2 WOBBLER SOCKETS

\$110.00

PURCHASED 9/14/00 - MOORE TOOL SALES

1 13 PC WRENCH SET

\$105.00

PURCHASED 9/21/00 - MOORE TOOL SALES

1 26 - PC DEEP METRIC SOCKET

\$225.00

PURCHASED 9/25/00 - MOORE TOOL SALES

1 15 - PC. METRIC WRENCHES

\$105.00

PURCHASED 9/27/00 - MOORE TOOL SALES

1 99990008 CRYOBIT 1/2" REDUCED SHANK

\$387.87

PURCHASED 7/31/00 - XERGEN

1 13 PC WRENCH SET

\$105.00

PURCHASED 6/21/00 - MOORE TOOL SALES

1 58 PC TAP & DIE SET

SUPPLY ROOM

\$210.00

PURCHASED 6/21/00 - MOORE TOOL SALES

1 34 PC SOCKET

\$144.00

PURCHASED 6/6/00 - MOORE TOOL SALES

2 PROTO J7245 24" WRENCH

\$245.56

PURCHASED 5/19/00 - CARQUEST CLEANER & EQUIP.

1 OTC VACUUM TESTER

SUPPLY ROOM

\$129.00

PURCHASED 4/26/00 - MOORE TOOL SALES

1 3/8 WOBBLER IMPACT SOCKET

\$129.00

PURCHASED 4/26/00 - MOORE TOOL SALES

8 PC WOBBLER SOCKET SET

\$102.00

PURCHASED 2/22/00 - MOORE TOOL SALES

1 12 PC. SET IMPACT WOBBLER

\$195.00

PURCHASED 2/28/00 - MOORE TOOL SALES

1	8 PC 3/8 DR. WOBBLE SOCKETS				\$98.00	PURCHASED 2/28/00 - MOORE TOOL SALES
3	DRILL BIT SETS (1-9/16"-1") (2-1/16"-1/2")	SUPPLY ROOM			\$609.00	PURCHASED 2/17/00 - R.A.K INDUSTRIES
1	21-PC DEEP IMPACT				\$160.00	PURCHASED 11/29/99 - MOORE TOOL SALES
1	OTC 10 TON PORA POWER 1515A	SUPPLY ROOM			\$250.00	PURCHASED 9/15/05 - CARQUEST AUTO PARTS
1	10 PC. VICE GRIP				\$110.00	PURCHASED 8/16/99 - MOORE TOOL SALES
1	3/8 IMPACT IR				\$215.00	PURCHASED 9/27/99 - MOORE TOOL SALES
1	SHALLOW DEEP IMPACT				\$150.00	PURCHASED 9/19/99 - MOORE TOOL SALES
1	10 PC. WOBBLE SOCKET SET				\$129.00	PURCHASED 6/29/99 - MOORE TOOL SALES
1	1/16 - 1/2" R.A.K DRILL SET W/ INDEX	SUPPLY ROOM			\$230.00	PURCHASED 1/14/99 - R.A.K INDUSTRIES
1	231 1/2 IMPACT WRENCH				\$125.00	PURCHASED 7/8/97 - MOORE TOOL SALES
1	3/4 IN. IMPACT WRENCH INGERSOL RAND 259 SR # 13M180127 TRUCK # 124 2014				\$329.00	PURCHASED 3/13/14 - CLARKSVILLE AUTO PARTS
1	SHEAR HEDGE 19IN.	SUPPLY ROOM			\$31.36	PURCHASED 3/2/04- HARDWARE CITY
1	OTC 10 PORA POWER	SUPPLY ROOM			\$298.00	PURCHASED 10/13/99 - MOORE TOOL SALES
1	NITRO 29PC DRILL PAL DRILL BIT SET # 40000W29 TRUCK # 109 2014				\$99.95	PURCHASED 11/3/14 - CLARKSVILLE FASTNERS
1	LADDS 3/4 TON LEVER HOIST MOD # LA008 SER # 10C4368-15 IN TOOL ROOM 2016				\$259.78	PURCHASED 7/26/16 - CLARKSVILLE FASTNERS

TOTAL

\$7,504.50

44

TOOL BOXES

	SHOP TOOL BOX NO.1 CONTAINS A VARIETY OF TOOLS USED FOR MOST ALL MECHANICAL REPAIRS AROUND GARAGE AREA	OLD ONE SNAP ON BOX IN SHOP			\$1,946.02	
	SHOP TOOL BOX NO. 2 CONTAINS A VARIETY OF TOOLS. USED FOR MOST ALL MECHANICAL REPAIRS AROUND GARAGE AREA.	OLD ONE NO TOOLS TILE SHED			\$1,945.89	
	SERVICE TRUCKS TOOL BOX CONTAINS A VARIETY OF TOOLS USED FOR MOST ALL MECHANICAL REPAIRS OUT ON THE JOB SITES. #109-#110-#111					
	GREASE OIL & FUEL TRUCK TOOL BOXS CONTAINS A SMALL VARIETY OF TOOLS USED FOR OIL CHANGES AND MINOR MECHANICAL REPAIRS ON HEAVY EQUIPMENT OUT ON THE JOB SITES # 152				\$1,965.80	
1	DELTA SIDE TOOL BOX # 821000 ON TRUCK # 171 WATER TRUCK				\$169.00	PURCHASED 6/25/99 - QUEEN CITY TRUCK & DIESEL
1	INTERNATIONAL ROAD CHEST 5 DRAWER SER # MCHD111 ON TRUCK # 111 2010				\$565.89	PURCHASED 4/5/10 - NORTHERN TOOL & EQUIPMENT
1	5-DRAWER BLACK 27" TOOL BOX MOD # 152141-2106 ON TRUCK # 110 2011					PURCHASED 8/5/2011 - NORTHERN TOOL & EQUIPMENT
1	FLUKE MULTI-METER MODEL# 177 SN# 17400437 IN BUBS SAFE 2011				\$269.69	PURCHASED 11/28/11 - RANDOLPH & JONES ELECTRONICS
1	INGERSOLL RAND 3/8 DRIVE IMPACT WRENCH MOD # 2115TIMAX S/N # SP11J020102 TOOL BOX #2 2012				\$269.00	PURCHASED 2/15/12 - RIVERSIDE AUTO PARTS
1	TRUCK TOOL BOX-SIGN SHOP TRUCK # 168 DELTA				\$249.00	PURCHASED 6/30/99 - QUEEN CITY TRUCK & DIESEL
1	INGERSOLL RAND 1/2 DRIVE IMPACT WRENCH MOD # 2135TIMAX SN# SP12F110422 TOOL BOX # 2 B35				\$279.10	PURCHASED 7/16/12- CARQUEST
1	72" H.D UNDERBED BOX P/N 7050197 TRUCK # 124 2013				\$826.85	PURCHASED 9/23/13 - FASTENAL
1	DELTA JOBOX 8 3 CUBIC FT. P/N 916-652990 TRUCK # 151 B1138				\$441.93	PURCHASED 9/30/13 - FASTENAL
1	47" BLACK HI CAP TOPSIDE TOOLBOX SER# 27266299 MOC3 552982 TRUCK # 123 2014				\$701.96	PURCHASED 1/21/2014 - FASTENAL
1	INDUSTRIAL TOOLBOX # PRI-152142 B46 B43				\$704.85	PURCHASED 10/30/14 - CLARKSVILLE AUTO PARTS
1	TOOLCHEST & ROLLER CABINET BOX NO. 4 CRAFTSMAN SHOP TOOL ROOM				\$519.95	PURCHASED 8/29/00 - SEARS
1	KOBALT TOP SER # 2928 & BOTTOM # 6864 TOOL BOX # 1 (TOOLS \$ 1,446.02) 2016 DAVID				\$1,119.10	PURCHASED 4/14/16 - LOWES
1	KOBALT TOP SER # 2886 & BOTTOM # 6861 TOOL BOX # 2 (TOOLS \$ 1,045.89) 2016 GERALD				\$1,119.10	PURCHASED 4/14/16 - LOWES
1	KOBALT TOP SER # 2853 & BOTTOM # 7322 TOOL BOX # 3 2016 JOEY				\$1,119.10	PURCHASED 4/14/16 - LOWES
1	INGERSOLL RAND 1/2" DRIVE IMPACT WRENCH MOD# 2235TIMAX SER # SP15F240075 TOOL BOX # 3 2016				\$295.00	PURCHASED 5/25/16 - CLARKSVILLE AUTO PARTS

TOTAL

\$14,507.23

45

PAGERS/ MOBILE PHONES

18	AT&T PHONES	2014			\$754.70	PURCHASED 6/10/2014-AT&T
	MODEL # SONIM SX1520-A S/N # 01369300-032982-8	FLAGGING 1	249-7628		\$0.99	MONTYS OFFICE
	MODEL # SONIM SX1520-A S/N # 01369300-448385-2	FLAGGING 2	216-9328		\$0.99	MONTYS OFFICE
	MODEL # SONIM SX1520-A S/N # 01369300-448393-6	SALT SHED 1	217-9089		\$0.99	MONTYS OFFICE
	MODEL # SONIM SX1520-A S/N # 01369300-032993-5	SALT SHED 2	220-2545		\$0.99	MONTYS OFFICE
	MODEL # SONIM SX1520-A S/N # 01369300-448388-6	SALT SHED 3	220-2679		\$0.99	MONTYS OFFICE
	MODEL # SONIM SX1520-A S/N # 01369300-448389-4	JIMMY MANN	320-2552		\$0.99	
	MODEL # SONIM SX1520-A S/N # 01369300-032986-9	DANNY ATKINS	320-1102		\$0.99	
	MODEL # SONIM SX1520-A S/N # 01369300-032990-1	BOBBY HEATON	320-2488		\$0.99	
	MODEL # SONIM SX1520-A S/N # 01369300-032988-5	DWAYNE TYLER	320-2877		\$0.99	
	MODEL # SONIM SX1520-A S/N # 01369300-032992-7	TERRY WHITLOCK	320-2223		\$0.99	

MODEL # SONIM SX1520-A	S/N # 01369300-448386-0	BRYAN KNIGHT	320-2928	\$0.99
MODEL # SONIM SX1520-A	S/N # 01369300-032999-2	BILL BLACK	320-2770	\$0.99
MODEL # SONIM SX1520-A	S/N # 01369300-032989-3	RUSSELL BLAKE	320-2475	\$0.99
MODEL # SONIM SX1520-A	S/N # 01369300-032997-6	STAYTON BLACK	320-2810	\$0.99
MODEL # SONIM SX1520-A	S/N # 01369300-032909-1	SONJA PULLEY	320-2915	\$0.99
MODEL # SAMSUNG GALAXY RUGBY PRO	SGH-1547 3527 0205 5449 529	MIKE FROST		FREE
MODEL # SAMSUNG GALAXY RUGBY PRO	SGH-1547 3527 0205 5443 019	MONTY FLEET		FREE
MODEL # SAMSUNG GALAXY RUGBY PRO	SCH-1547 3527 0205 5449 529	CHUCK FROST		FREE

15 SONIM PLASTIC BELT CLIPS \$374.85
 12 UNIVERSAL USB CAR CHARGERS \$300.00

MODEL # SONIM XP5700	S/N # 014251000993470	FLAGGING 1	249-7628	NO CHARGE
MODEL # SONIM XP5700	S/N # 014251000994072	FLAGGING 2	216-9328	NO CHARGE
MODEL # SONIM XP5700	S/N # 014251000993454	SALT SHED 1	217-9089	NO CHARGE
MODEL # SONIM XP5700	S/N # 014251000999238	SALT SHED 2	220-2545	NO CHARGE
MODEL # SONIM XP5700	S/N # 014251000993983	SALT SHED 3	220-2679	NO CHARGE
MODEL # SONIM XP5700	S/N # 014251000993140	RYAN FERRELL	320-2552	NO CHARGE
MODEL # SONIM XP5700	S/N # 014251000998297	DANNY ATKINS	320-1102	NO CHARGE
MODEL # SONIM XP5700	S/N # 014251000890254	MIKE HARRIS	320-2488	NO CHARGE
MODEL # SONIM XP5700	S/N # 014251000994031	DWAYNE TYLER	320-2877	NO CHARGE
MODEL # SONIM XP5700	S/N # 014251000993447	TERRY WHITLOCK	320-2223	NO CHARGE

MODEL # SONIM XP5700	S/N # 014251000998966	BRYAN KNIGHT	320-2928	NO CHARGE
MODEL # SONIM XP5700	S/N # 014251000998321	MIKE DAVIS	320-2770	NO CHARGE
MODEL # SONIM XP5700	S/N # 014251000993991	RUSSELL BLAKE	320-2475	NO CHARGE
MODEL # SONIM XP5700	S/N # 014251000993439	STAYTON BLACK	320-2810	NO CHARGE
MODEL # SONIM XP5700	S/N # 0142510009992791	SONJA PULLEY	320-2915	NO CHARGE
MODEL # SAMSUNG SM-G890A	SN# 359356065101373	MIKE FROST	320-0893	NO CHARGE
MODEL # SAMSUNG SM-G890A	SN# 359356065300363	MONTY FLEET	320-2929	NO CHARGE
MODEL # SAMSUNG SM-G890A	SN# 359356065343017	CHUCK FROST	320-2799	NO CHARGE

TOTAL \$1,444.40

46 ITEMS USED FOR PARTS

1	3/4" IMPACT WRENCH MODEL # 772 3/4	SER # 08025A	TRUCK # 110	2008	\$379.00	PURCHASED 7/8/08- CARQUEST
1	MONROE 6120	S/N 5302699	UPSTAIRS		\$79.95	PURCHASED 4/25/06 - MOORE'S OFFICE SUPPLY
1	BOSCH ROTARY HAMMER MOD # 11236VS	S/N # & 2 4LC11-0	HAMMER BITS	2006	\$317.00	PURCHASED 6/5/06 - LOWES
1	DIGI ROLLER PLUS II	MODEL 6456	DIGITAL MEASURING WHEEL	STAYTON BLACK TRUCK #174	\$124.99	PURCHASED 4/14/11 - ENGINEER SUPPLY
1	NAPA 12/24 VOLT BATTERY CHARGER	MODEL S5-5000	S/N # 94085857AL	18MS1301	\$430.00	PURCHASED 4/2/12 - RIVERSIDE AUTO PARTS
1	STIHL MODEL FS 80R	WEED EATERS	SN# 277600602	2009	\$299.95	PURCHASED 5/13/09 - MONTGOMERY FARMERS CO-OP
	AIR OPERATED FUEL PUMP		JUNKED TILE SHED		\$539.00	PURCHASED 9/10/96 - QUEEN CITY TRUCK & DIESEL
	AIR OPERATED FUEL PUMP		JUNKED TILE SHED		\$539.00	PURCHASED 8/12/96 - QUEEN CITY TRUCK & DIESEL
	1" LIQUID FLOW METER		TILE SHED		\$118.56	PURCHASED 6/8/99 - W.W. GRAINGER
	1" LIQUID FLOW METER		TILE SHED		\$135.00	PURCHASED 6/8/99 - W.W. GRAINGER
	SAMSON OIL PUMP	MOD # PUMPMASER 4	SER # 07807986		\$725.00	PURCHASED 8/31/15 - CLARKSVILLE FASTNERS
	FILL-RITE 12VOILT 15	6PM TRANSER PUMP	SN # B31876122		\$325.21	PURCHASED 11/16/16 - CLARKSVILLE AUTO PARTS
1	ECHO CHAIN SAW	MODEL # CS341	SN# CO4112020903	2012	\$287.10	PURCHASED 3/1/12 - DAVES SMALL ENGINE
1	PL-3 HYDRAULIC POST PULLER		TRUCK #157	BROKEN	\$595.00	PURCHASED 7/21/99 - G & C SUPPLY
1	RHINO POST PULLER	PL-3		BROKEN	\$595.00	PURCHASED 1/29/99 - G&C SUPPLY

47 JUNKED OR TRADED IN ITEMS

1	STIHL MS 310 18" CHAINSAW	S/N 255958048	DANNY #151		\$359.95	PURCHASED 12/12/02 - MONTGOMERY POWER EQUIPMENT
2	SPEAKERS FOR BUS # 116	ON VAN			\$49.30	PURCHASED 9/1/95 - GREER COMMUNICATIONS
	WHIRLPOOL A/C MODEL# ACMO82XK1	SER# OM5276186	UPSTAIRS	JUNKED TILE SHED	\$199.00	PURCHASED 7/19/04 - PERKINS & MILLER

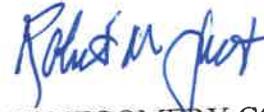
MONTGOMERY COUNTY HIGHWAY DEPT.		INVENTORY - JULY 1, 2017 THUR JUNE 30, 2018		
1	TAPCO PRISMATIC 42" CUTTER/PLOTTER/BASKET	CRUSHED PHOTOS TAKEN AND SENT TO PURCHASING	\$6,700.00	PURCHASED 6/20/07 - TAPCO
	S/N # A60213820 MOD # FC7000-100 2007			
	SOFTWARE & TRAINING INCLUDED IN TOTAL PRICE			
139	FORD 2500 PICK-UP 2008 GY-2390	1FTSW20588EB85413 R BLAKE	\$15,477.00	PURCHASED 8/9/07- JENKINS & WYNNE FORD
157	CHEVROLET - 2005 - HD 3500 CREW CAB	1GCJ33U55F889670 GW-1618 J. SMITH	\$20,225.72	PURCHASED 2/1/05 - JAMES CORLEW CHEVROLET
1	STIHL CHAINSAW MOD # M15211	SER # 280285329 2011 DANNY #151	\$231.96	PURCHASED 8/4/10 - MONTGOMERY FARMERS COOP
1	STIHL MS 311 20" CHAINSAW S/N 183224316	DANNY #151 2017 STOLEN 2/1/2018	\$394.96	PURCHASED 9/11/17 - HUTSON BROTHERS EQUIPMENT
166	INTERNATIONAL CAB CHASSIE - 2000	GT-5930 1HTSHADR7YH232935 F. PERSINGER	\$49,724.20	PURCHASED 6/14/99 - KILE INTERNATIONAL
	HP 3520 PRINTER SN# TH48A1407H	MOD# C8994C	\$28.88	PURCHASED 12/2/04 - WAL-MART
1	E4-3204 OAK PRINTER STAND	BROKEN DESTROYED	\$225.00	PURCHASED 2/11/92 - OFFICE MACHINE & EQUIPMENT
1	E4-24-3066 LP LEFT PED. - RIGHT RETURN	SECRETARY DESK TRANSFER TO VETERANS	\$673.50	PURCHASED 3/03/93 - OFFICE FURNITURE STORE
1	WALTHAM WALL CLOCK		\$19.97	PURCHASED 3/3/93 - K-MART
1	SC SI- SAFE CURVE INDICATOR	SLOPE METOR # 2	\$87.50	
1	GB27 EXECUTIVE CHAIR BROWN	UPSTAIRS	\$154.00	
1	OTC MONITOR UPDATE - SHOP OFFICE SAFE		\$395.00	PURCHASED 1/20/99 - MOORE SALES
1	SCAN TOOL SET - OTC 4000E		\$1,395.00	PURCHASED 12/18/97 - CARQUEST AUTO PARTS
1	GREEN 30 TON BLACKHAWK HYDRAULIC STAND	TYPE JACK-TIRE TILE SHED JUNK	\$450.00	
1	RED 20 TON HYD. JACK STAND TYPE	TILE SHED JUNK	\$261.80	PURCHASED 6/28/14 - CARQUEST
1	13/4" DRIVE IMPACT WRENCH	ICHICAGE PNEUMATIC MODEL # CP7763 TRUCK #124 2014	\$519.52	PURCHASED 9/29/14 - RIVERSIDE AUTO PARTS
1	5750A REFRIGERATED TESTER	IN SAFE	\$189.80	PURCHASED 7/9/99 - QUEEN CITY TRUCK & DIESEL
1	1/2 TON YALE WIRE ROPE ELECTRIC HOIST		\$550.00	PURCHASED 5-29/96 - ROY MORRISON
1	MECHANIC FLOOR CREEPER		\$20.00	
1	QUICK HOSE REEL W/ WALL MOUNT	BACK PLATE (STEAM CLEANER) REEL JUNK	\$324.45	PURCHASED 8/16/99 - BRADLEY INDUSTRIAL

TOTAL VALUE OF INVENTORY

\$ 7,584,536.34

THIS IS A TRUE AND ACCURATE INVENTORY TO THE BEST OF MY KNOWLEDGE

MIKE FROST, SUPERVISOR



MONTGOMERY COUNTY HIGHWAY DEPARTMENT

STATE OF TENNESSEE
COUNTY OF MONTGOMERY

SONJA L. PULLEY
NOTARY PUBLIC



MY COMMISSION EXPIRES DECEMBER 16, 2019



Office of the Sheriff
Montgomery County, Tennessee
John S. Fuson, Sheriff



July 24, 2018

Honorable Mayor Jim Durrett and Budget Committee Members
July 2018 Budget Committee Meeting

The Montgomery County Legislative Body made appropriations in Resolution 18-6-6 to fund operations to include salaries of Deputies and Assistants that report to the Sheriff. In order to properly and efficiently conduct the affairs and transact the business of my office as authorized under TCA 8-20-101, I am requesting amendments within the salary categories identified below to be effective July 1, 2018.

In accordance with TCA 5-9-407 (d)(2), and Montgomery County Resolution 17-6-10 Sec 5, Par 2, I am requesting the following:

<u>Reduce</u>	54110...51100 (Lieutenants) in the amount of	(\$ 4,518)
<u>Reduce</u>	54110...51080 (Investigators) in the amount of	(\$56,083)
<u>Increase</u>	54110...51050 (Supervisor/Director) in the amount of	\$60,601
Net Budget Change to Sheriff's Office 54110		\$ -0-

Montgomery County, through the Sheriff's Office budget, fund the salaries of the 19th Judicial District Drug Task Force. The Director of the DTF had recently been an ex-officio duty of the Criminal Investigations and Intelligence Division Lieutenant. Upon retirement of that Lieutenant, the 19th JDDTF Board (District Attorney General John Carney and Sheriff John Fuson) appointed the DTF lead Investigator as Director. The above adjustments will properly classify and compensate the new Director for the duties and responsibilities of the position. This was determined with the assistance and concurrence with the county Human Resource Director.

Respectfully,

Handwritten signature of John S. Fuson in cursive.

John S. Fuson,
Sheriff

cc: Kellie A. Jackson, County Clerk
Jeffrey G. Taylor, Director Accounts and Budgets

MONTGOMERY COUNTY DRIVER SAFETY PROGRAM
QUARTERLY REPORT: REVENUE AND ATTENDEES
APRIL - JUNE 2018

***Adult Driver Improvement Program**

<u>Rev Rec:</u> April 2018.....\$2,565.00	<u>Attendees:</u> April 2018.....31
May 2018.....\$2,372.62	May 2018.....31
June 2018.....\$3,398.62	June 2018.....58
Total.....\$8,336.24	Total.....120

***ADIP Book Fees**

<u>Rev Rec:</u> April 2018.....\$ 133.00
May 2018..... \$ 123.02
June 2018.....\$ 176.22
Total.....\$ 432.24

***JUVENILE COURT DDC ALIVE AT 25**

<u>Rev Rec:</u> April 2018.....\$ 228.00	<u>Attendees:</u> April 2018.....5
May 2018.....\$ 171.00	May 2018.....2
June 2018.....\$ 399.00	June 2018.....4
Total.....\$ 798.00	Total.....11

***JUVENILE COURT DDC 4**

<u>Rev Rec:</u> April 2018.....\$1,026.00	<u>Attendees:</u> April 2018.....14
May 2018.....\$1,076.35	May 201814
June 2018.....\$1,311.00	June 2018.....18
Total.....\$3,413.35	Total.....46

***Seatbelt**

<u>Rev Rec:</u> April 2018.....\$ 9.50	<u>Attendees:</u> April 2018.....2
May 2018.....\$ 9.50	May 2018.....0
June 2018.....\$ 28.50	June 2018.....2
Total.....\$ 47.50	Total.....4

***Anti Theft**

<u>Rev Rec:</u> April 2018.....\$ 53.20	<u>Attendees:</u> April 2018.....3
May 2018.....\$ 57.00	May 2018.....0
June 2018.....\$ 85.50	June 2018.....5
Total.....\$195.70	Total.....8

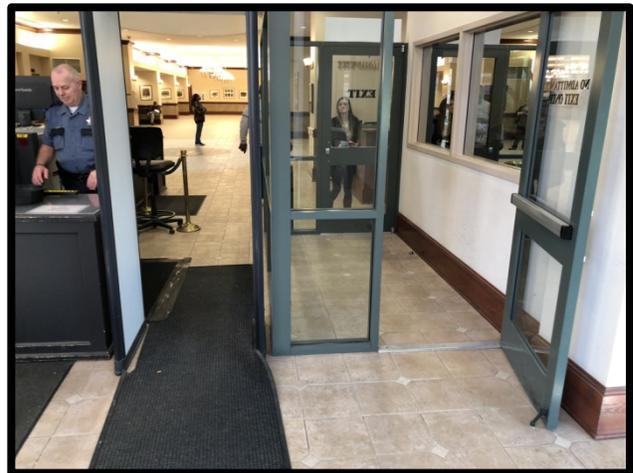
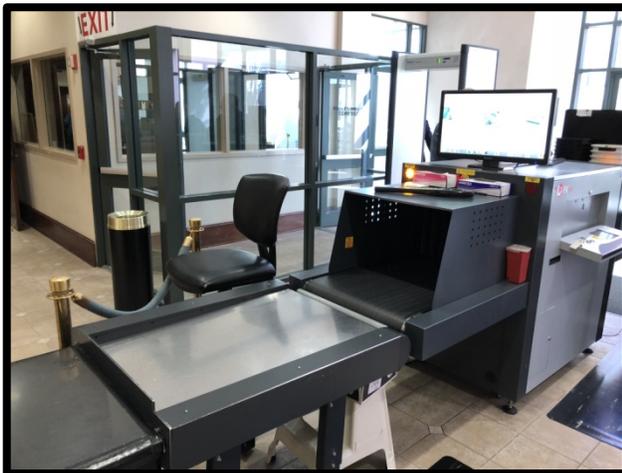
Capital Projects – August 2018 – Construction Update Report

Courts Center Phase II Security

Architect/Designer: Montgomery County In-house design
General Contractor: TBD
Project Status: Schematic Design
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$ 50,000 for ballistic panels only (applying for possible Grant)
Current Contract Amount: \$ TBD
Percentage Complete: 10%

Comments:

- 2 components of this project (ballistic panels for Clerks in Courtrooms and security improvements at the front entry to add a 3rd entry lane for employees and lawyers.
- Schematic Design has been drafted and continuing with Construction plan details.
- Plan is being considered for phasing and continuous operation while construction is ongoing.



Capital Projects – August 2018 – Construction Update Report

Lafayette Road Widening

Architect/Designer: Gresham, Smith & Partners
General Contractor: TBD
Project Status: Right of Way Acquisition
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$2,575,000
Current Contract Amount: TBD
Percentage Complete: 25%

Comments:

- Right of Way appraisals are complete and awaiting TDOT approval to move forward with property owner negotiations.
- Timeline for approval and purchase of ROW is uncertain at this point due to some ownership issues with a few of the properties affected.





Capital Projects – August 2018 – Construction Update Report

Oakland Road Realignment

Architect/Designer: Neel Schaffer
General Contractor: Jones Brothers
Project Status: Construction
Contract Date: December 2016
Contract Completion Date: June 30, 2018
Budget: \$3,825,000
Current Contract Amount: \$1,389,271 (Construction) \$428,698 (ROW costs not yet finalized)
Percentage Complete: 100% Oakland, 98% Guthrie Hwy widening
Comments:

- The Oakland Rd portion of this project has been completed, but TDOT has experienced some utility relocation delays with the Guthrie Hwy portion of the project and are continuing to work with the contractor. All traffic signals are operational.
- TDOT has stated that they cannot open one of the new lanes until the utility issue is resolved.
- One property along Oakland remains in condemnation and has yet to be finalized.



Capital Projects – August 2018 – Construction Update Report

Civitan Park Phase II

Architect/Designer: Lyle Cook Martin Architects
General Contractor: Southland Constructors, Inc.
Project Status: Construction
Contract Date: 4/18/2018
Contract Completion Date: 6/28/2019
Budget: \$ 300,000 (Design) \$ 6,056,126 (Construction) + (\$516,126 Field of Dreams) + (\$2,200,000 added to execute contract)
Current Contract Amount: \$7,962,963 Construction, \$529,910 Lighting
Percentage Complete: 20%
Comments:

- Site clearing has been completed and rough grading is continuing across the site.
- Storm water lines, sanitary sewer, domestic water, and retaining walls have all started.
- Sinkhole remediation has impacted the project with currently 5 holes that have been identified. The 1st one that has been treated was 45’ deep. This has impacted the project budget, but it is too soon to determine if these sinkholes will cause the expenses to exceed the project contingency.



Capital Projects – August 2018 – Construction Update Report

EMS Administration & Logistics Facility

Architect/Designer: Rufus Johnson Associates
General Contractor: Pride Concrete, LLC
Project Status: Construction
Contract Date: 10/3/2017
Contract Completion Date: 8/21/2018
Budget: \$5,027,164
Current Contract Amount: \$3,656,650 (Construction) \$301,147 (Design)
Percentage Complete: 85%

Comments:

- Interior finishing work is continuing.
- Exterior concrete drives are currently being poured
- Exterior topsoil, sod, and bio-swales will be ongoing over the next month.
- Projects is scheduled to be substantially complete early September with an anticipated move in date around late September to early October.

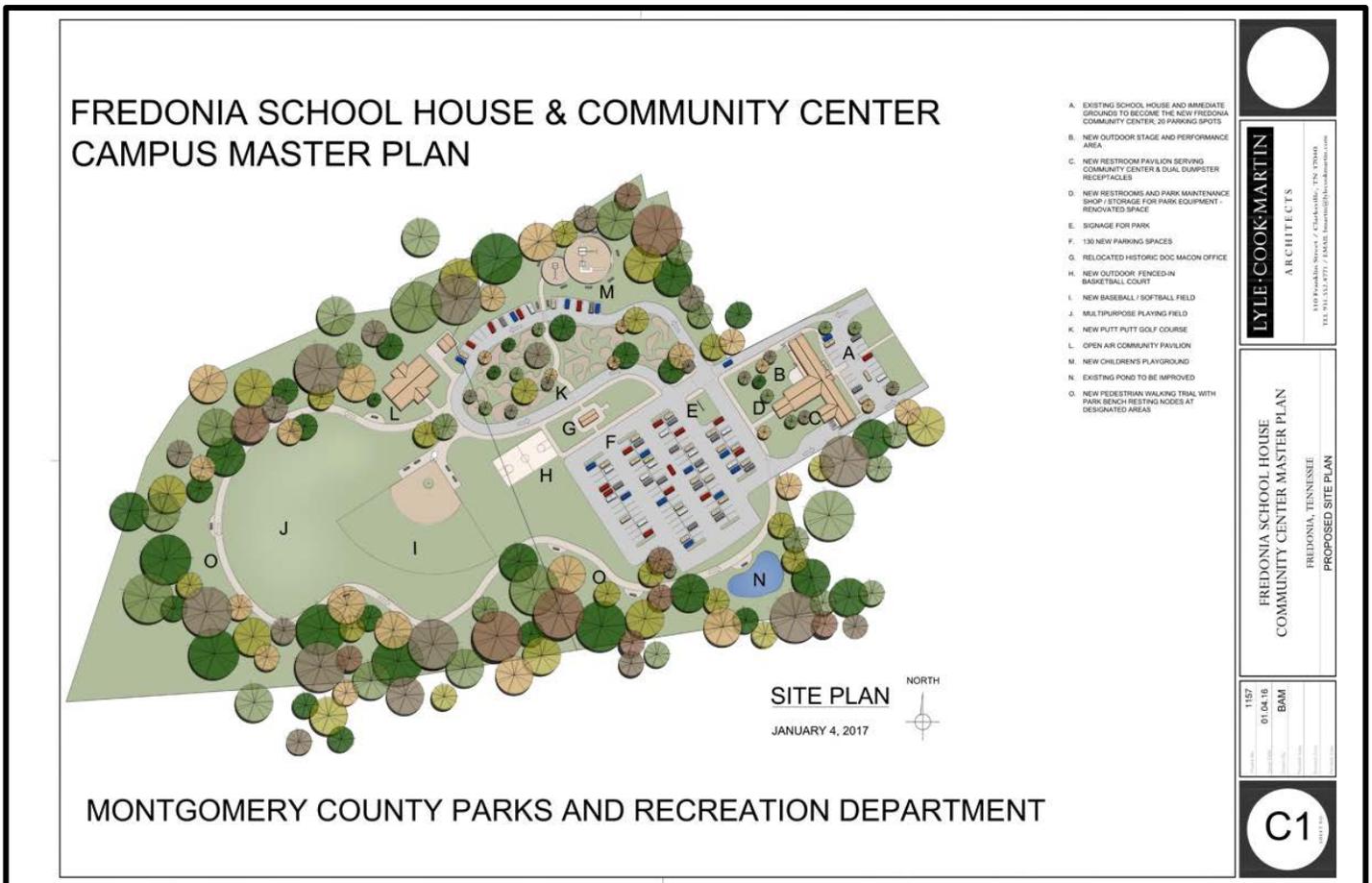


Capital Projects – August 2018 – Construction Update Report

Fredonia Community Center

Architect/Designer: Lyle Cook Martin
General Contractor: B. R. Miller & Co.
Project Status: Design Development
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$142,400 (Partial Design) \$2,500,000 (Renovation)
Current Contract Amount: \$140,410 (Design)
Percentage Complete: 25% Design
Comments:

- Hazardous Materials survey has been completed inside existing building and designers are making plans for proper removal of materials.
- Proposals have been received and reviewed from interested contractors under a Construction Manager/General Contractor style project. BR Miller was selected as the Contractor.
- Proposing to have design plans completed by the end of the year.
- BR Miller will assist LCM in developing a more accurate budget and evaluating the renovation.





Capital Projects – August 2018 – Construction Update Report

Rotary Park Nature Center

Architect/Designer: Lyle Cook Martin
General Contractor: TBD
Project Status: Design Development
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$220,000 (Design)
Current Contract Amount: \$66,500 (Partial Design)
Percentage Complete: 25% Design

Comments:

- Design phase is continuing, along with exhibit design concepts that will be incorporated into the facility.
- The Wade Borne Nature Center Foundation is currently being formed with By-Laws to oversee the exhibit portion of the project and to begin the fund raising efforts as soon as their non-profit status has been approved by the State.

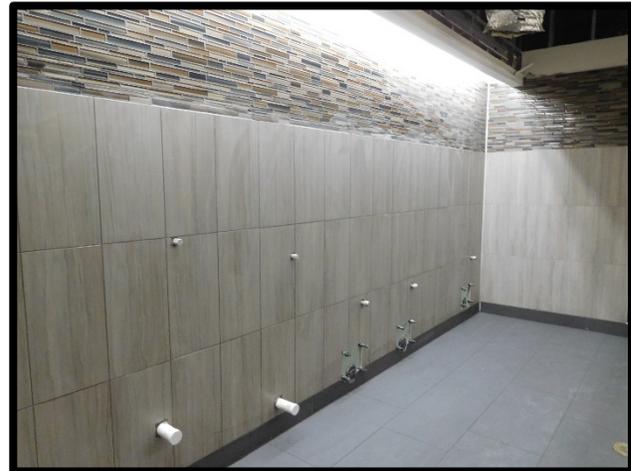


Capital Projects – August 2018 – Construction Update Report

Main Library Renovation

Architect/Designer: HBM Architects
General Contractor: Pride Concrete, LLC.
Project Status: Construction
Contract Date: 6/6/2018
Contract Completion Date: 10/19/2018
Budget: Funding & Design currently managed by Library Staff
Current Contract Amount: \$441,150 (Construction)
Percentage Complete: 50%
Comments:

- Interior renovations are underway with new wall construction, restroom renovations, and a front lobby material handling device installation for book drop-off.

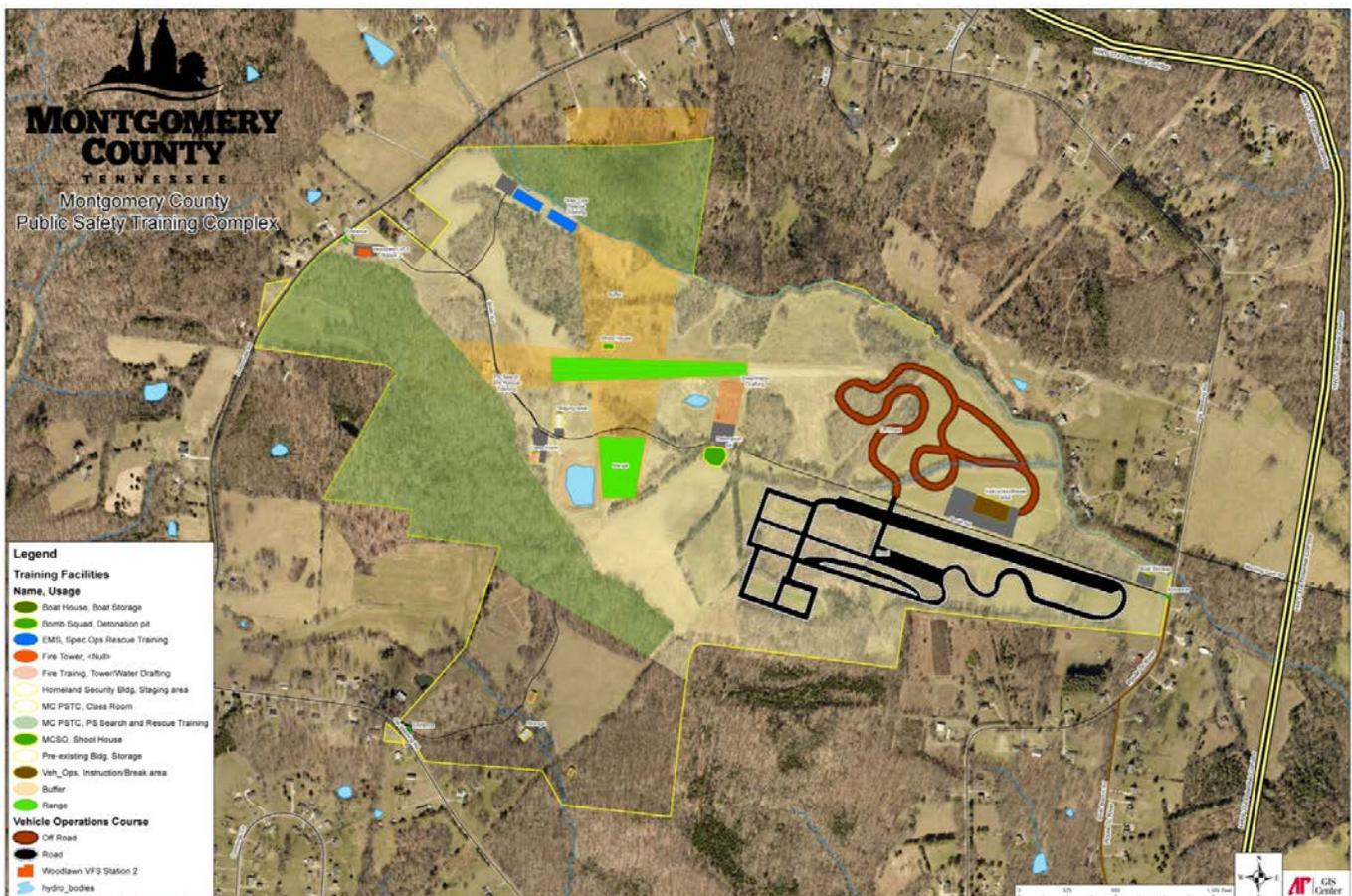


Capital Projects – August 2018 – Construction Update Report

Public Safety Training Complex

Architect/Designer: Moore Design Services & Jim Register
General Contractor: TBD
Project Status: Schematic Design of Firing Range
Contract Date: TBD
Contract Completion Date: TBD
Budget: \$300,000
Current Contract Amount: \$229,300 (Design)
Percentage Complete: 5%
Comments:

- Scoping meeting has been completed between Design Team and Montgomery County staff.
- The firing range is the first priority project within this new complex. The range location will be identified after a noise study and geotechnical investigations have been completed to find the ideal location within the complex.
- Required utilities and roadway improvements will be accounted for within the design.





Capital Projects – August 2018 – Construction Update Report

Upcoming/Ongoing Projects

ADA Transition Plan

Architect/Designer: Montgomery County Engineering
Project Status: Inspections of existing buildings for Self-Evaluation & Reporting ongoing.

Public Safety Complex Criminal Warrants Renovation

Architect/Designer: Rufus Johnson & Associates in coordination with MCG Sheriff's Office
Project Status: Concept planning has taken place to develop a scope of work and preliminary design proposal.

Greenway – Phase I (Jarrell Ridge Trailhead)

Architect/Designer: Jon Clark & Associates
Project Status: Although this project does not currently have any funding, there has been a resurgence of discussions with the local utility district for alternates that would be feasible to bring this proposed trail through portions of the property in reference. Additional survey and design funds would be required before any major forward progress could be resurrected.

Montgomery County, Tennessee
Office of Trustee
Monthly Financial Report
For the Month Ending 6/30/2018

ASSET		Beginning Balance	Debits	Credits	Ending Balance
999-11120	CASH ON HAND	1,300.00	17,908,490.65	17,908,490.65	1,300.00
999-11130-001	CASH IN BANK-BANK OF AMERICA	847.47	505.12	1,352.59	0.00
999-11130-003	F & M BANK-TAX PAYMENTS	1,533,740.88	2,497.02		1,536,237.90
999-11130-005	PLANTERS BANK MMA(TAX ACCOUNT)	3,627,964.51	1,380,336.66		5,008,301.17
999-11130-008	CUMBERLAND BK - TAX ACCOUNT	454,731.91	570.15		455,302.06
999-11130-022	PLANTERS BANK-OTHER CNTY GOVT CC	336,475.92	45,921.43	23,366.08	359,031.27
999-11130-025	LEGENDS BANK - BI-COUNTY FEES	10,000.00	67,328.39	67,328.39	10,000.00
999-11130-026	PLANTERS BANK -209	42,620.69	5,475.51	42,331.63	5,764.57
999-11130-027	REGIONS - OPERATING	34,511,542.92	66,514,593.99	73,774,324.10	27,251,812.81
999-11130-028	REGIONS - MCG CLEARING	0.00	7,763,432.13	7,763,432.13	0.00
999-11130-029	REGIONS - SCHOOL CLEARING	0.00	13,195,811.12	13,195,811.12	0.00
999-11130-030	CMCSS CREDIT CARD ACCT	455.01	4.12	57.06	402.07
999-11300-001	PLANTERS BANK MMA-101	101,837.49	41.86		101,879.35
999-11300-002	PLANTERS BANK CD-101	5,353,508.99	8,058.18		5,361,567.17
999-11300-004	LEGENDS BANK - 207	5,588,819.21	66,993.00		5,655,812.21
999-11300-005	PLANTERS BANK-DEPOSIT ACCT	29,971,943.97	1,485,830.52	1,439,737.04	30,018,036.55
999-11300-011	SYNOVUS - SHARED CD - 101	14,517,568.39	77,320.19		14,594,888.58
999-11300-014	PLANTERS BANK MMA-101	0.00			0.00
999-11300-015	CAPSTAR BANK CDARS-101	600,356.54	429.37		600,785.91
999-11300-019	LOCAL GOVT INVESTMENT POOL 101	47,276.98	138.71		47,415.69
999-11300-026	BANK OF NASHVILLE / SYNOVUS	3,793,602.95	2,883.84	2,079.68	3,794,407.11
999-11300-027	CAPITAL BANK - CDARS	14,178,906.19	52,152.64		14,231,060.83
999-11300-028	REGIONS - CAPITAL PROJECTS	31,153,159.27	44,960.07		31,198,119.34
999-11300-029	REGIONS - GO PUBLIC IMPROVEMENT	2,664,498.22	3,845.39		2,668,343.61
999-11300-030	REGIONS - WORKER'S COMP	849,392.12	1,225.84		850,617.96
999-11300-035	REGIONS - E911	435,389.45	628.35		436,017.80
999-11300-036	REGIONS - EMS HANKOOK	310,183.18	447.65		310,630.83
999-11300-037	REGIONS - DEBT SERVICE	218,267.51	315.00		218,582.51
999-11300-038	REGIONS - UNEMPLOYMENT TRUST	117,078.92	168.97		117,247.89
999-11300-039	REGIONS - DTF	203,264.06	293.35	104,942.78	98,614.63
999-11300-040	HILLIARD LYONS	15,132,117.50	55,290.94		15,187,408.44
999-11300-041	2016A G.O PUBLIC IMPROVEMENT BOND	18,496,754.29	44,231.83		18,540,986.12
999-11405	CHECKS WITH INSUFFICIENT FUNDS	2,465.53	6.75	2,472.28	0.00
999-11410	STATE OF TN TAX RELIEF CURR YR	4,382.00	410.00	2,357.00	2,435.00
999-11515	MONTGOMERY COUNTY RELIEF	0.00			0.00
999-11890	MORTGAGE CLEARING	0.00			0.00
		184,260,454.07	108,730,638.74	114,328,083.43	178,663,009.38

LIABILITY		Beginning Balance	Debits	Credits	Ending Balance
101-21353	PLANNING COMMISSION	0.00			0.00
101-21560	DUE TO LITIGANTS HEIRS AND OTHERS	0.00			0.00
999-20040	EXCESS LAND SALE PAYMENTS 2004	25,830.63			25,830.63
999-20120	EXCESS LAND SALE PAYMENTS 2012	399.21			399.21
999-20130	EXCESS LAND SALE PAYMENTS 2013	105,203.78			105,203.78
999-20140	EXCESS LAND SALE PAYMENTS 2014	53,396.02			53,396.02
999-22200	OVERPAYMENTS	7,735.85	271.70	526.67	7,990.82
999-24105	CREDIT CARD FEES	0.00			0.00
999-26500	STOP PAYMENTS	0.00			0.00
999-27700	TRUSTEE'S HOLDING ACCOUNT	0.00			0.00
999-28310	UNDISTRIBUTED TAXES	0.00			0.00
999-29900	FEE/COMMISSION ACCOUNT	129,208.16	132,660.23	129,831.12	126,379.05
101	COUNTY GENERAL FUND	36,766,513.23	6,045,848.80	4,386,192.37	35,106,856.80
122	DRUG CONTROL FUND	63,714.35	4,076.71	632.73	60,270.37
131	GENERAL ROAD FUND	5,847,468.61	970,059.14	494,771.46	5,372,180.93
141	GENERAL PURPOSE SCHOOL FUND	43,758,698.22	23,962,712.14	17,777,438.94	37,573,425.02
142	SCHOOL FEDERAL PROJECTS FUND	1,793,046.29	2,324,237.11	2,139,548.57	1,608,357.75
143	CHILD NUTRITION FUND	4,086,811.75	1,244,647.39	3,142,453.42	5,984,617.78
144	SCHOOL SYSTEM TRANS FUND	2,381,943.07	1,835,873.46	1,448,933.15	1,995,002.76
146	EXTENDED SCHOOL PROGRAM FUND	163,682.39	2,227.30	31,230.00	192,685.09
151	DEBT SERVICE FUND	29,320,243.92	2,331,727.42	2,432,006.12	29,420,522.62
171	CAPITAL PROJECTS FUND	27,477,408.69	1,802,926.51	2,479,353.50	28,153,835.68
177	EDU CAPITAL PROJECTS FUND	1,017,470.35	873,412.99	1,381,877.00	1,525,934.36
204	E911 COMMUNICATION DIST.	1,903,349.32	518,583.35	403,364.24	1,788,130.21
207	BI-COUNTY LANDFILL	5,774,731.06	1,483,905.14	1,135,493.96	5,426,319.88
209	LIBRARY FUND	828,982.74	216,043.67	75,065.26	688,004.33
263	SELF INSURANCE TRUST FUND	21,774,655.09	3,821,675.92	3,780,584.30	21,733,563.47
266	WORKERS' COMPENSATION	339,622.22	29,987.43	791,529.15	1,101,163.94
267	UNEMPLOYMENT COMPENSATION	38,274.84	2,345.88	2,345.88	38,274.84
351	CITY OF CLARKSVILLE - SALES TAX	0.00	1,501,625.94	1,501,625.94	0.00
356	CITY OF CLARKSVILLE	0.00			0.00
362	MGC RAIL AUTHORITY	6,662.20	126.85	15.86	6,551.21
363	JUDICIAL DISTRICT DRUG FUND	452,678.68	36,883.79	11,110.54	426,905.43
364	DISTRICT ATTORNEY FUND	90,723.40	2,867.49	1,351.49	89,207.40
365	PORT AUTHORITY	50,000.00			50,000.00
		184,260,454.07	49,144,726.36	43,547,281.67	178,663,009.38

COMPARISON OF HOTEL OCCUPANCY TAX COLLECTIONS

MONTH	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
JANUARY	\$ 27,098.84	\$ 30,533.18	\$ 48,458.76	\$50,828.98	\$ 65,230.13	\$ 72,800.02	\$ 78,874.92	\$ 63,103.00	\$ 73,675.57	\$ 80,603.04
FEBRUARY	\$ 29,909.16	\$ 30,389.03	\$ 47,751.41	\$53,770.38	\$ 68,380.09	\$ 91,527.44	\$ 67,626.09	\$ 63,689.44	\$ 71,126.97	\$ 78,321.88
MARCH	\$ 31,464.65	\$ 32,987.23	\$ 56,924.49	\$54,806.34	\$ 93,121.20	\$ 103,994.62	\$ 70,053.21	\$ 65,063.08	\$ 78,796.55	\$ 83,799.10
APRIL	\$ 36,921.57	\$ 39,278.27	\$ 64,682.11	\$75,899.40	\$ 94,829.04	\$ 92,468.13	\$ 102,342.68	\$ 99,137.03	\$ 112,761.36	\$ 122,941.33
MAY	\$ 45,431.12	\$ 40,659.75	\$ 67,111.76	\$71,882.71	\$ 91,093.92	\$ 96,224.80	\$ 90,741.56	\$ 85,506.62	\$ 103,205.69	\$ 90,117.49
JUNE	\$ 41,300.90	\$ 40,705.58	\$ 67,033.52	\$78,332.61	\$ 84,186.25	\$ 91,007.71	\$ 100,085.45	\$ 89,668.92	\$ 135,081.86	\$ 106,604.47
JULY	\$ 43,822.68	\$ 43,848.22	\$ 71,259.56	\$88,829.01	\$ 88,224.67	\$ 90,974.37	\$ 110,606.98	\$ 94,808.25	\$ 136,085.79	\$ 95,500.92
AUGUST	\$ 51,914.05	\$ 82,607.67	\$ 80,724.48	\$103,831.95	\$ 111,787.39	\$ 114,839.93	\$ 126,860.91	\$ 99,007.81	\$ 128,691.23	\$ 106,602.50
SEPTEMBER	\$ 45,085.51	\$ 77,573.12	\$ 75,928.35	\$71,760.72	\$ 89,163.84	\$ 88,227.22	\$ 103,528.65	\$ 93,998.21	\$ 122,277.00	\$ 94,452.48
OCTOBER	\$ 62,586.96	\$ 78,223.81	\$ 64,421.97	\$67,912.08	\$ 71,058.32	\$ 85,219.87	\$ 103,329.13	\$ 120,964.50	\$ 115,299.73	\$ 83,620.66
NOVEMBER	\$ 42,478.02	\$ 67,894.53	\$ 70,109.29	\$68,664.15	\$ 77,700.65	\$ 90,975.56	\$ 93,726.35	\$ 95,136.90	\$ 132,492.92	\$ 100,329.52
DECEMBER	\$ 37,644.94	\$ 54,665.88	\$ 64,491.24	\$65,970.79	\$ 71,088.08	\$ 87,086.86	\$ 88,085.13	\$ 93,788.01	\$ 89,362.16	\$ 116,462.45
YEARLY TOTAL	\$ 495,658.40	\$ 619,366.27	\$ 778,896.94	\$852,489.12	\$ 1,005,863.58	\$ 1,105,346.53	\$ 1,135,861.06	\$ 1,063,871.77	\$ 1,298,856.83	\$ 1,159,355.84
	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
JANUARY	\$ 87,058.36	\$ 98,797.30	\$ 93,568.93	\$ 122,959.56	\$ 101,963.52	\$ 106,908.64	\$ 118,820.77	\$ 113,056.55	\$ 114,268.84	\$ 131,329.69
FEBRUARY	\$ 103,484.37	\$ 122,425.01	\$ 98,617.91	\$ 130,592.70	\$ 84,950.58	\$ 111,395.05	\$ 108,102.01	\$ 105,945.34	\$ 114,189.67	\$ 142,245.75
MARCH	\$ 106,133.80	\$ 97,223.36	\$ 123,655.30	\$ 130,540.42	\$ 89,897.89	\$ 107,789.42	\$ 97,758.36	\$ 122,221.56	\$ 111,730.41	\$ 157,852.20
APRIL	\$ 131,183.50	\$ 147,129.46	\$ 141,216.66	\$ 166,930.70	\$ 127,011.20	\$ 172,086.66	\$ 168,753.98	\$ 154,016.56	\$ 160,436.24	\$ 191,271.58
MAY	\$ 124,347.50	\$ 140,099.75	\$ 148,155.80	\$ 145,100.30	\$ 114,744.33	\$ 137,305.59	\$ 163,656.94	\$ 159,382.00	\$ 165,458.19	\$ 181,337.94
JUNE	\$ 128,926.73	\$ 156,904.04	\$ 165,434.81	\$ 156,556.28	\$ 149,278.38	\$ 149,761.84	\$ 167,364.58	\$ 173,701.26	\$ 171,984.70	\$ 213,499.05
JULY	\$ 138,948.38	\$ 155,002.42	\$ 166,721.40	\$ 142,543.24	\$ 139,764.87	\$ 155,951.38	\$ 163,931.64	\$ 182,334.33	\$ 181,262.97	
AUGUST	\$ 138,546.34	\$ 159,398.89	\$ 189,029.54	\$ 144,944.86	\$ 138,508.95	\$ 141,828.40	\$ 183,006.76	\$ 193,937.40	\$ 244,700.44	
SEPTEMBER	\$ 110,943.01	\$ 139,077.22	\$ 183,172.65	\$ 137,762.39	\$ 123,496.85	\$ 134,695.73	\$ 136,037.06	\$ 183,545.89	\$ 200,094.86	
OCTOBER	\$ 103,998.14	\$ 106,852.14	\$ 150,626.03	\$ 136,406.87	\$ 118,284.80	\$ 131,945.61	\$ 137,714.25	\$ 156,101.99	\$ 177,865.83	
NOVEMBER	\$ 117,095.86	\$ 111,906.42	\$ 169,407.63	\$ 139,934.80	\$ 133,540.36	\$ 159,367.06	\$ 162,825.42	\$ 168,948.08	\$ 166,973.57	
DECEMBER	\$ 107,900.37	\$ 110,667.80	\$ 151,081.34	\$ 112,969.35	\$ 124,889.36	\$ 120,067.79	\$ 148,644.37	\$ 135,623.41	\$ 136,062.06	
YEARLY TOTAL	\$ 1,398,566.36	\$1,545,483.81	\$ 1,780,688.00	\$1,667,241.47	\$ 1,446,331.09	\$ 1,629,103.17	\$ 1,756,616.14	\$ 1,848,814.37	\$ 1,945,027.78	\$ 1,017,536.21
						Brenda E. Radford, Montgomery County Trustee 7/12/2018				
									FISCAL YEAR 2016-2017 TOTAL \$1,841,104.78 FISCAL YEAR 2017-2018 TOTAL \$2,124,495.94	

Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report					
FY 2007-2008 Totals	\$ 11,068,305.39	\$ 31,260,284.87	\$ 2,902,417.86	\$ 45,231,008.12	
FY 2008-2009 Totals	\$ 11,282,434.89	\$ 31,923,859.91	\$ 2,964,819.92	\$ 46,171,114.72	
FY 2009-2010 Totals	\$ 11,762,260.45	\$ 33,293,704.75	\$ 3,092,203.01	\$ 48,148,168.21	
FY 2010-2011 Totals	\$ 12,160,832.28	\$ 34,564,521.72	\$ 3,212,146.92	\$ 49,937,500.92	
FY 2011-2012 Totals	\$ 14,489,406.12	\$ 40,622,715.82	\$ 3,767,656.08	\$ 58,879,778.02	
FY 2012-2013 Totals	\$ 13,594,753.04	\$ 38,301,020.55	\$ 3,554,853.25	\$ 55,450,626.84	
FY2013-2014 Totals	\$ 13,814,065.84	\$ 38,862,274.65	\$ 3,606,181.55	\$ 56,282,522.04	
FY2014-15 Totals	\$ 14,858,237.03	\$ 42,383,019.92	\$ 3,250,983.25	\$ 60,492,240.20	
FY2015-16 Totals	\$ 16,056,308.82	\$ 46,365,733.92	\$ 155,485.94	\$ 62,577,528.68	
FY2016-17 Totals	\$ 16,672,053.56	\$ 48,246,975.49	\$ 166,878.05	\$ 65,085,907.10	
2017-18 Totals by Month	City of Clarksville	School Operations	School Debt Service	Total Monthly Sales Tax	
July (<i>actual</i>)	\$ 1,390,054.34	\$ 3,984,852.33	\$ 11,924.07	\$ 5,386,830.74	
August	\$ 1,344,061.50	\$ 3,948,079.38	\$ 16,533.44	\$ 5,308,674.32	
September	\$ 1,458,053.27	\$ 4,255,516.50	\$ 16,493.28	\$ 5,730,063.05	
October	\$ 1,371,427.06	\$ 4,020,883.95	\$ 16,471.13	\$ 5,408,782.14	
November	\$ 1,469,658.97	\$ 4,251,688.37	\$ 14,640.32	\$ 5,735,987.66	
December	\$ 1,842,196.09	\$ 5,642,419.53	\$ 34,824.59	\$ 7,519,440.21	
January	\$ 1,247,203.80	\$ 3,679,731.25	\$ 16,192.73	\$ 4,943,127.78	
February	\$ 1,333,328.12	\$ 3,910,769.14	\$ 16,097.11	\$ 5,260,194.37	
March	\$ 1,571,889.99	\$ 4,669,198.37	\$ 22,067.03	\$ 6,263,155.39	
April	\$ 1,501,625.94	\$ 4,447,031.94	\$ 20,372.65	\$ 5,969,030.53	
May	\$ 1,539,769.72	\$ 4,542,583.18	\$ 19,973.80	\$ 6,102,326.70	
June				\$ -	
TOTALS	\$ 16,069,268.80	\$ 47,352,753.94	\$ 205,590.15	\$ 63,627,612.89	
Respectfully submitted: Brenda E. Radford, Montgomery County Trustee, July 23, 2018					

**CLARKSVILLE-MONTGOMERY COUNTY
SALES TAX COLLECTIONS COMPARISON REPORT**

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
July	\$ 3,851,625.57	\$ 3,807,908.75	\$ 3,944,322.43	\$ 3,973,449.15	\$ 4,368,524.95	\$ 4,969,328.68	\$ 4,610,593.54	\$ 4,852,678.91	\$ 5,168,417.10	\$ 5,108,887.39
August	\$ 4,048,062.83	\$ 3,969,101.90	\$ 4,155,944.24	\$ 4,485,348.58	\$ 4,365,279.31	\$ 4,770,982.11	\$ 4,742,043.02	\$ 5,021,678.21	\$ 5,207,421.78	\$ 5,488,585.29
September	\$ 3,697,338.74	\$ 3,591,425.40	\$ 3,765,577.37	\$ 4,044,918.09	\$ 4,687,426.40	\$ 4,458,831.11	\$ 4,419,749.47	\$ 4,702,911.95	\$ 5,180,576.80	\$ 5,168,524.78
October (August Coll.)	\$ 3,813,108.63	\$ 3,666,073.38	\$ 3,836,157.44	\$ 3,971,998.55	\$ 5,337,736.53	\$ 4,615,095.98	\$ 4,466,644.01	\$ 4,728,833.37	\$ 4,864,832.93	\$ 5,153,508.18
November	\$ 3,900,630.43	\$ 3,614,756.11	\$ 3,824,985.82	\$ 3,943,598.18	\$ 5,120,107.11	\$ 4,634,486.72	\$ 4,613,925.43	\$ 4,903,526.36	\$ 5,121,809.98	\$ 5,382,914.73
December	\$ 3,476,063.68	\$ 3,479,758.37	\$ 3,746,233.68	\$ 3,865,625.08	\$ 4,668,853.03	\$ 4,330,938.36	\$ 4,538,509.17	\$ 4,800,598.96	\$ 4,805,275.18	\$ 5,035,853.77
January	\$ 3,782,928.31	\$ 3,911,901.46	\$ 3,918,328.61	\$ 3,978,924.86	\$ 4,936,179.84	\$ 4,575,580.98	\$ 4,681,693.42	\$ 5,011,973.14	\$ 5,151,710.36	\$ 5,319,404.23
February	\$ 4,792,942.94	\$ 4,984,794.05	\$ 5,220,113.70	\$ 5,316,606.81	\$ 6,261,020.97	\$ 5,624,805.48	\$ 5,928,617.84	\$ 6,595,642.59	\$ 6,735,732.86	\$ 7,131,134.54
March	\$ 3,158,680.40	\$ 3,529,385.22	\$ 3,579,055.71	\$ 3,519,094.43	\$ 4,247,079.33	\$ 3,885,858.93	\$ 4,043,956.23	\$ 4,367,324.16	\$ 4,503,712.84	\$ 4,734,698.38
April	\$ 3,351,393.11	\$ 3,738,282.75	\$ 3,801,787.78	\$ 3,944,756.92	\$ 4,803,176.86	\$ 4,286,888.78	\$ 4,580,279.94	\$ 4,341,404.11	\$ 4,911,278.37	\$ 4,594,902.21
May	\$ 3,814,407.26	\$ 4,044,427.55	\$ 4,305,544.93	\$ 4,527,749.91	\$ 5,310,119.72	\$ 4,751,487.50	\$ 4,933,619.42	\$ 5,157,153.72	\$ 5,522,250.32	\$ 5,755,448.68
June	\$ 3,543,826.22	\$ 3,833,299.78	\$ 4,050,116.50	\$ 4,365,430.36	\$ 4,774,273.97	\$ 4,546,342.21	\$ 4,722,890.55	\$ 4,942,895.62	\$ 5,182,876.37	\$ 5,536,547.51
TOTAL	\$ 45,231,008.12	\$ 46,171,114.72	\$ 48,148,168.21	\$ 49,937,500.92	\$ 58,879,778.02	\$ 55,450,626.84	\$ 56,282,522.04	\$ 59,426,621.10	\$ 62,355,894.89	\$ 64,410,409.69
Increase/Decrease	(\$525,338.19)	\$940,106.60	\$ 1,977,053.49	\$ 1,789,332.71	\$ 8,942,277.10	(\$3,429,151.18)	\$ 831,895.20	\$ 3,144,099.06	\$ 2,929,273.79	\$ 2,054,514.80

MONTH	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
July	\$ 5,593,532.25	\$ 6,102,326.70								
August	\$ 5,679,437.81									
September	\$ 5,386,830.74									
October	\$ 5,308,674.32									
November	\$ 5,730,063.05									
December	\$ 5,408,782.14									
January	\$ 5,735,987.66									
February	\$ 7,519,440.21									
March	\$ 4,943,127.78									
April	\$ 5,260,194.37									
May	\$ 6,263,155.39									
June	\$ 5,969,030.53									
Total	\$ 68,798,256.25	\$ 6,102,326.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ (6,102,326.70)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Brenda E. Radford, Montgomery County Trustee, July 23, 2018

Events that mark Notable Change in Clarksville/Montgomery County Sales Tax Revenue

FISCAL YEAR	EVENT
Dec., 2007-	The Worst Recession since the Great Depression began
June, 2009-	"Official" Ending of the Worst Recession since the Great Depression, per the Federal Government Officials
October, 2010-	"This is the Slowest and Feeblest Recovery in the U.S.A.'s History,"--Steve Forbes
First Quarter, 2011-4/4&13/11	WSJ called the US Economy "The Incredible Shrinking Recovery"-The US Economy appears to have grown by little more than 1.5% in the 1st Qtr., well below the 4% annualized most expected back in January.
It is no coincidence that bank earnings have been retreating as well. Inflation/Stagflation , in the 3 months ending Feb., 2011, was running at an annualized rate of 5.6% and does not come close to compensating Investors with their current low interest rate of .00%-.25%.	
WSJ-"Great Symbolic Blow" 8/5/11	America Gets Downgraded from AAA+ to AA+ by Standard & Poors-now 18 countries in the world have a better credit rating than the U.S.A.
Jan. 2013-	THE NEW YORK TIMES Matthew Bishop "The latest green shoots of recovery in the Unites States already show signs of turning brown." Paul Krugman "Without a radical change in economic policy in both the Unites States and Europe, the likeliest outcome is a prolonged depression, perhaps not as "great" as in the 1930's but with clear similarities, above all in the immense human cost of needlessly high unemployment."
Jan. 14, 2013	Hemlock Semiconductor LLC delays the start up of the Clarksville facility. For Calendar Year 2013-Economists are predicting a 1.4% GDP
October 14, 2013,	Hankook Tire coming to Clarksville with 1,800 direct jobs and build an \$800million manufacturing facility in Clarksville/Montgomery County
December 16, 2014-	Fort Campbell uncertainty and Hemlock to close permanently. Leaf Chronicle WSJ 3/21/2018 Fed See Growth Ahead in Economythe Fed Funds Rate was raised from 1.50%-1.75% and the Fed penciled in 2 more rate incre

**CLARKSVILLE-MONTGOMERY COUNTY
SALES TAX COLLECTIONS COMPARISON REPORT**

	1987-1988	1988-1989	1989-1990	1990-1991	1991-1992	1992-1993	1993-1994	1994-1995	1995-1996	1996-1997
July	\$929,740.75	\$1,006,898.41	\$1,198,187.38	\$1,221,238.48	\$1,463,188.55	\$1,371,735.73	\$1,532,846.38	\$1,704,149.99	\$1,889,315.99	\$2,146,942.05
August	\$905,088.00	\$1,082,284.09	\$1,111,358.21	\$1,223,369.76	\$1,426,836.48	\$1,460,862.21	\$1,620,804.47	\$1,759,237.96	\$1,970,780.72	\$2,103,620.27
September	\$895,435.35	\$916,194.64	\$1,091,427.62	\$1,288,894.45	\$1,376,740.77	\$1,408,651.13	\$1,554,556.24	\$1,687,152.04	\$1,858,978.68	\$1,973,122.33
October	\$930,956.46	\$971,312.36	\$1,085,514.69	\$1,207,050.80	\$1,353,250.88	\$1,446,283.60	\$1,507,265.11	\$1,826,647.21	\$1,949,680.79	\$2,048,149.56
November	\$837,816.33	\$961,516.21	\$1,096,153.30	\$1,133,659.69	\$1,294,536.19	\$1,452,811.33	\$1,590,384.18	\$1,729,932.18	\$1,953,042.48	\$2,069,137.24
December	\$931,299.37	\$920,346.77	\$1,063,699.57	\$1,082,926.44	\$1,326,833.34	\$1,434,548.44	\$1,539,095.87	\$1,693,677.77	\$1,911,299.76	\$1,939,431.72
January	\$875,147.01	\$980,050.41	\$1,131,062.50	\$1,119,818.95	\$1,362,535.22	\$1,460,081.92	\$1,608,017.50	\$1,758,210.88	\$1,924,292.78	\$1,873,283.64
February	\$1,186,462.15	\$1,252,624.47	\$1,426,699.33	\$1,412,600.77	\$1,760,482.43	\$1,885,048.33	\$2,026,104.61	\$2,352,000.97	\$2,641,790.60	\$3,085,634.22
March	\$760,932.10	\$845,641.99	\$995,603.23	\$979,512.05	\$1,181,681.23	\$1,257,905.81	\$1,319,491.20	\$1,435,977.75	\$1,630,518.61	\$1,675,076.32
April	\$750,875.81	\$849,055.30	\$1,003,881.57	\$945,001.09	\$1,244,217.16	\$1,282,214.57	\$1,362,296.01	\$1,498,418.93	\$1,756,462.14	\$1,832,097.32
May	\$931,601.06	\$1,064,430.07	\$1,160,795.59	\$1,199,701.50	\$1,362,701.89	\$1,433,422.32	\$1,678,949.40	\$1,867,773.18	\$1,989,368.74	\$2,127,149.58
June	\$993,848.73	\$1,084,484.71	\$1,207,470.06	\$1,303,600.81	\$1,394,251.55	\$1,503,164.98	\$1,678,119.72	\$1,893,865.18	\$1,975,042.56	\$2,144,205.31
TOTAL	\$10,929,203.12	\$11,934,839.43	\$13,571,853.05	\$14,117,374.79	\$16,547,255.69	\$17,396,730.37	\$19,017,930.69	\$21,207,044.04	\$23,450,573.85	\$25,017,849.56
Increase/Decrease		\$1,005,636.31	\$1,637,013.62	\$545,521.74	\$2,429,880.90	\$849,474.68	\$1,621,200.32	\$2,189,113.35	\$2,243,529.81	\$1,567,275.71
% Change		8.43%	12.06%	3.86%	14.68%	4.88%	8.52%	10.32%	9.57%	6.26%

MONTH	1997-1998	1998-1999	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
July	\$2,320,191.63	\$2,261,700.29	\$2,500,153.25	\$2,564,244.96	\$2,659,067.82	\$2,810,791.11	\$2,917,930.91	\$3,348,804.18	\$3,436,821.84	\$3,503,567.59
August	\$2,176,421.60	\$2,411,259.55	\$2,632,748.20	\$2,757,311.17	\$2,672,455.60	\$3,039,219.33	\$2,815,508.67	\$3,218,284.80	\$3,440,758.11	\$3,604,691.64
September	\$2,186,356.66	\$2,274,420.04	\$2,451,860.76	\$2,463,051.78	\$2,614,307.22	\$2,711,174.45	\$2,787,317.85	\$3,205,656.16	\$3,477,430.60	\$3,522,264.23
October	\$2,213,853.46	\$2,316,212.91	\$2,621,922.30	\$2,469,443.43	\$2,544,611.54	\$2,721,439.30	\$2,850,508.60	\$3,186,691.49	\$3,623,744.82	\$3,585,907.50
November	\$2,182,496.50	\$2,282,188.06	\$2,328,616.74	\$2,632,723.86	\$2,576,225.26	\$2,668,754.34	\$2,983,343.36	\$3,225,319.02	\$3,395,115.43	\$4,040,735.92
December	\$2,074,380.72	\$2,359,395.49	\$2,470,772.48	\$2,428,723.62	\$2,555,433.28	\$2,823,763.35	\$2,787,354.38	\$3,109,292.51	\$3,337,496.49	\$3,658,553.15
January	\$2,289,643.49	\$2,391,878.80	\$2,523,972.45	\$2,584,488.34	\$2,676,641.67	\$2,748,107.08	\$2,866,202.35	\$3,190,998.14	\$3,431,234.22	\$3,815,630.77
February	\$2,832,006.01	\$3,220,181.39	\$3,623,525.32	\$3,544,312.41	\$3,598,209.81	\$3,747,264.13	\$3,723,579.00	\$4,095,293.36	\$4,528,060.78	\$5,044,569.52
March	\$1,824,033.67	\$1,981,446.06	\$2,331,660.57	\$2,302,541.36	\$2,504,392.77	\$2,424,970.53	\$2,719,411.98	\$3,030,614.62	\$2,952,840.18	\$3,586,737.61
April	\$1,906,328.14	\$2,181,787.43	\$2,220,901.36	\$2,371,036.47	\$2,351,844.30	\$2,610,035.85	\$3,069,642.89	\$3,219,455.88	\$2,950,826.00	\$3,497,021.58
May	\$2,261,256.29	\$2,565,914.49	\$2,517,402.80	\$2,659,931.19	\$2,718,918.40	\$2,801,854.03	\$3,375,392.83	\$3,509,326.71	\$3,501,526.35	\$4,073,638.37
June	\$2,154,965.69	\$2,498,686.33	\$2,681,485.14	\$2,792,900.82	\$2,702,910.31	\$2,699,131.37	\$3,243,478.46	\$3,383,063.12	\$3,533,126.13	\$3,823,028.43
Total	\$26,421,933.86	\$28,745,070.84	\$30,905,021.37	\$31,570,709.41	\$32,175,017.98	\$33,806,504.87	\$36,139,671.28	\$39,722,799.99	\$41,608,980.95	\$45,756,346.31
Increase/Decrease	\$1,404,084.30	\$2,323,136.98	\$2,159,950.53	\$665,688.04	\$604,308.57	\$1,631,486.89	\$2,333,166.41	\$3,583,128.71	\$1,886,180.96	\$4,147,365.36
% Change	5.31%	8.08%	6.99%	2.11%	1.88%	4.83%	6.46%	9.02%	4.53%	9.06%

Brenda E. Radford, Montgomery County Trustee June 11, 2007

Notable Events Marking Change in Clarksville/Montgomery County Sales Tax Revenue

FISCAL YEAR	EVENT
1990-1991	Desert Storm
1998-1999	Jan. 1999 F3 Tornado (shown in March, 1999)
2000-2001	Presidential Election & Stock Market Decline
2001-2002	9/11/2001 & Stock Market

Montgomery County, Tennessee
Office of Trustee
Monthly Financial Report
For the Month Ending 7/31/2018

ASSET		<u>Beginning</u> <u>Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending</u> <u>Balance</u>
999-11120	CASH ON HAND	1,300.00	9,960,401.55	9,960,401.55	1,300.00
999-11130-003	F & M BANK-TAX PAYMENTS	1,536,237.90			1,536,237.90
999-11130-006	PLANTERS BANK-MMA(TAX ACCOUNT)	5,008,301.17	942,585.58		5,950,886.75
999-11130-008	CUMBERLAND BK - TAX ACCOUNT	455,302.06			455,302.06
999-11130-022	PLANTERS BANK-OTHER CNTY GOVT CC	359,031.27	41,429.16	21,252.08	379,208.35
999-11130-025	LEGENDS BANK - BI-COUNTY FEES	10,000.00	415,161.20	415,161.20	10,000.00
999-11130-026	PLANTERS BANK -209	5,764.57	6,230.78	316.22	11,679.13
999-11130-027	REGIONS - OPERATING	27,251,812.81	52,649,999.17	63,631,805.69	16,270,006.29
999-11130-028	REGIONS - MCG CLEARING	0.00	7,121,806.19	7,121,806.19	0.00
999-11130-029	REGIONS - SCHOOL CLEARING	0.00	9,592,919.34	9,592,919.34	0.00
999-11130-030	CMCSS CREDIT CARD ACCT	402.07	216,715.20	108,413.42	108,703.85
999-11300-001	PLANTERS BANK MMA-101	101,879.35			101,879.35
999-11300-002	PLANTERS BANK CD-101	5,361,567.17			5,361,567.17
999-11300-004	LEGENDS BANK - 207	5,655,812.21	413,376.61		6,069,188.82
999-11300-006	PLANTERS BANK-DEPOSIT ACCT	30,018,036.55	934,898.56	985,484.25	29,967,450.86
999-11300-011	SYNOVUS - SHARED CD - 101	14,594,888.58			14,594,888.58
999-11300-016	CAPSTAR BANK CDARS-101	600,785.91			600,785.91
999-11300-019	LOCAL GOVT INVESTMENT POOL 101	47,415.69			47,415.69
999-11300-026	BANK OF NASHVILLE / SYNOVUS	3,794,407.11			3,794,407.11
999-11300-027	CAPITAL BANK - CDARS	14,231,060.83			14,231,060.83
999-11300-028	REGIONS - CAPITAL PROJECTS	31,198,119.34	46,214.64	6,000,000.00	25,244,333.98
999-11300-029	REGIONS - GO PUBLIC IMPROVEMENT	2,668,343.61	3,952.69		2,672,296.30
999-11300-030	REGIONS - WORKER'S COMP	850,617.96	1,260.04		851,878.00
999-11300-035	REGIONS - E911	436,017.80	645.89		436,663.69
999-11300-036	REGIONS - EMS HANKOOK	310,630.83	460.15		311,090.98
999-11300-037	REGIONS - DEBT SERVICE	218,582.51	323.79		218,906.30
999-11300-038	REGIONS - UNEMPLOYMENT TRUST	117,247.89	173.68		117,421.57
999-11300-039	REGIONS - DTF	98,614.63	146.08		98,760.71
999-11300-040	HILLIARD LYONS	15,187,408.44			15,187,408.44
999-11300-041	2016A G.O. PUBLIC IMPROVEMENT BOND	18,540,986.12			18,540,986.12
999-11405	CHECKS WITH INSUFFICIENT FUNDS	0.00			0.00
999-11410	STATE OF TN TAX RELIEF CURR YR	2,435.00		1,841.00	594.00
		178,663,009.38	82,348,700.30	97,839,400.94	163,172,308.74

LIABILITY		<u>Beginning Balance</u>	<u>Debits</u>	<u>Credits</u>	<u>Ending Balance</u>
101-21353	PLANNING COMMISSION	0.00			0.00
101-21560	DUE TO LITIGANTS HEIRS AND OTHERS	0.00			0.00
999-20040	EXCESS LAND SALE PAYMENTS 2004	25,830.63			25,830.63
999-20120	EXCESS LAND SALE PAYMENTS 2012	399.21			399.21
999-20130	EXCESS LAND SALE PAYMENTS 2013	105,203.78			105,203.78
999-20140	EXCESS LAND SALE PAYMENTS 2014	53,396.02			53,396.02
999-22200	OVERPAYMENTS	7,990.82	296.57	244.02	7,938.27
999-24105	CREDIT CARD FEES	0.00			0.00
999-26500	STOP PAYMENTS	0.00			0.00
999-27700	TRUSTEE'S HOLDING ACCOUNT	0.00			0.00
999-28310	UNDISTRIBUTED TAXES	0.00			0.00
999-29900	FEE/COMMISSION ACCOUNT	126,379.05	125,893.67	121,066.69	121,552.07
101	COUNTY GENERAL FUND	35,106,856.80	8,368,642.43	3,339,272.95	30,077,487.32
122	DRUG CONTROL FUND	60,270.37	27.70	2,770.03	63,012.70
131	GENERAL ROAD FUND	5,372,180.93	920,948.11	903,259.78	5,354,492.60
141	GENERAL PURPOSE SCHOOL FUND	37,573,425.02	23,010,507.51	13,558,263.48	28,121,180.99
142	SCHOOL FEDERAL PROJECTS FUND	1,608,357.75	836,062.40	781,233.49	1,553,528.84
143	CHILD NUTRITION FUND	5,984,617.78	269,294.49	950,547.82	6,665,871.11
144	SCHOOL SYSTEM TRANS FUND	1,995,002.76	563,932.31	114,128.57	1,545,199.02
146	EXTENDED SCHOOL PROGRAM FUND	192,685.09	104,299.67	57,300.00	145,685.42
151	DEBT SERVICE FUND	29,420,522.62	8,107.37	723,443.98	30,135,859.23
171	CAPITAL PROJECTS FUND	28,153,835.68	822,402.29	271,434.27	27,602,867.66
177	EDU CAPITAL PROJECTS FUND	1,525,934.36	1,069,419.44	2,675,000.00	3,131,514.92
204	E911 COMMUNICATION DIST.	1,788,130.21	248,726.06	66,898.74	1,606,302.89
207	BI-COUNTY LANDFILL	5,426,319.88	1,662,206.46	1,677,455.95	5,441,569.37
209	LIBRARY FUND	688,004.33	222,534.94	529,993.93	995,463.32
263	SELF INSURANCE TRUST FUND	21,733,563.47	5,397,790.21	2,441,371.01	18,777,144.27
266	WORKERS' COMPENSATION	1,101,163.94	23,441.87		1,077,722.07
267	UNEMPLOYMENT COMPENSATION	38,274.84	2,117.22	2,117.22	38,274.84
351	CITY OF CLARKSVILLE - SALES TAX	0.00	1,539,769.72	1,539,769.72	0.00
362	MGC RAIL AUTHORITY	8,551.21	132.33	178.51	8,597.39
363	JUDICIAL DISTRICT DRUG FUND	426,905.43	63,613.41	13,744.07	377,036.09
364	DISTRICT ATTORNEY FUND	89,207.40	1,671.46	1,642.77	89,178.71
365	PORT AUTHORITY	50,000.00			50,000.00
		178,663,009.38	45,261,837.64	29,771,137.00	163,172,308.74

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	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
101 COUNTY GENERAL						
40110 CURRENT PROPERTY TAX	-43,471,600	0	-43,471,600	.00	-43,471,600.00	.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-1,200,000	0	-1,200,000	.00	-1,200,000.00	.0%
40125 TRUSTEE COLLECTIONS - BANKRUP	-60,000	0	-60,000	.00	-60,000.00	.0%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-500,000	0	-500,000	.00	-500,000.00	.0%
40140 INTEREST & PENALTY	-350,000	0	-350,000	.00	-350,000.00	.0%
40161 PMTS IN LIEU OF TAXES - T.V.A	-763	0	-763	.00	-763.00	.0%
40162 PMTS IN LIEU OF TAXES -UTILIT	-1,345,000	0	-1,345,000	-113,931.83	-1,231,068.17	8.5%
40163 PMTS IN LIEU OF TAXES - OTHER	-583,163	0	-583,163	-22,755.95	-560,407.05	3.9%
40220 HOTEL/MOTEL TAX	-2,050,000	0	-2,050,000	.00	-2,050,000.00	.0%
40250 LITIGATION TAX - GENERAL	-445,000	0	-445,000	.00	-445,000.00	.0%
40260 LITIGATION TAX-SPECIAL PURPOS	-75,000	0	-75,000	.00	-75,000.00	.0%
40270 BUSINESS TAX	-1,000,000	0	-1,000,000	.00	-1,000,000.00	.0%
40320 BANK EXCISE TAX	-200,000	0	-200,000	.00	-200,000.00	.0%
40330 WHOLESALE BEER TAX	-350,000	0	-350,000	.00	-350,000.00	.0%
40350 INTERSTATE TELECOMMUNICATIONS	-3,400	0	-3,400	.00	-3,400.00	.0%
41120 ANIMAL REGISTRATION	-35,000	0	-35,000	-665.00	-34,335.00	1.9%
41130 ANIMAL VACCINATION	-6,000	0	-6,000	-2,261.00	-3,739.00	37.7%
41140 CABLE TV FRANCHISE	-275,000	0	-275,000	.00	-275,000.00	.0%
41520 BUILDING PERMITS	-750,000	0	-750,000	-70,742.80	-679,257.20	9.4%
41540 PLUMBING PERMITS	-15,500	0	-15,500	-2,700.00	-12,800.00	17.4%
41590 OTHER PERMITS	-367,000	0	-367,000	-224,264.00	-142,736.00	61.1%
42110 FINES	-3,500	0	-3,500	.00	-3,500.00	.0%
42120 OFFICERS COSTS	-30,000	0	-30,000	.00	-30,000.00	.0%
42141 DRUG COURT FEES	-1,600	0	-1,600	.00	-1,600.00	.0%
42142 VETERANS TREATMENT COURT FEES	-650	0	-650	.00	-650.00	.0%
42190 DATA ENTRY FEES -CIRCUIT COUR	-11,600	0	-11,600	.00	-11,600.00	.0%
42191 COURTROOM SECURITY - CIRCUIT	-8,600	0	-8,600	.00	-8,600.00	.0%
42192 CIRCUIT COURT VICTIMS ASSESS	-3,525	0	-3,525	.00	-3,525.00	.0%
42310 FINES	-195,000	0	-195,000	.00	-195,000.00	.0%
42311 FINES - LITTERING	-750	0	-750	.00	-750.00	.0%
42320 OFFICERS COSTS	-225,000	0	-225,000	.00	-225,000.00	.0%
42330 GAME & FISH FINES	-1,000	0	-1,000	.00	-1,000.00	.0%
42341 DRUG COURT FEES	-20,000	0	-20,000	.00	-20,000.00	.0%
42342 VETERANS TREATMENT COURT FEES	-19,000	0	-19,000	.00	-19,000.00	.0%
42350 JAIL FEES GENERAL SESSIONS	-280,000	0	-280,000	.00	-280,000.00	.0%
42380 DUI TREATMENT FINES	-20,000	0	-20,000	.00	-20,000.00	.0%
42390 DATA ENTRY FEE-GENERAL SESS	-68,000	0	-68,000	.00	-68,000.00	.0%
42392 GEN SESSIONS VICTIM ASSESSMNT	-65,000	0	-65,000	.00	-65,000.00	.0%
42410 FINES	-750	0	-750	.00	-750.00	.0%
42420 OFFICERS COSTS	-15,000	0	-15,000	.00	-15,000.00	.0%

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	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
42450 JAIL FEES	-60,000	0	-60,000	.00	-60,000.00	.0%
42490 DATA ENTRY FEE-JUVENILE COURT	-10,000	0	-10,000	.00	-10,000.00	.0%
42520 OFFICERS COSTS	-30,000	0	-30,000	.00	-30,000.00	.0%
42530 DATA ENTRY FEE -CHANCERY COUR	-4,500	0	-4,500	.00	-4,500.00	.0%
42610 FINES	-2,500	0	-2,500	.00	-2,500.00	.0%
42641 DRUG COURT FEES	-25,000	0	-25,000	-3,373.00	-21,627.00	13.5%
42990 OTHER FINES/FORFEITS/PENALTIE	-5,500	0	-5,500	-1,300.00	-4,200.00	23.6%
43120 PATIENT CHARGES	-6,900,000	0	-6,900,000	-466,263.54	-6,433,736.46	6.8%
43140 ZONING STUDIES	-4,500	0	-4,500	.00	-4,500.00	.0%
43190 OTHER GENERAL SERVICE CHARGES	-55,000	0	-55,000	-4,400.00	-50,600.00	8.0%
43340 RECREATION FEES	-14,000	0	-14,000	-1,337.50	-12,662.50	9.6%
43350 COPY FEES	-5,950	0	-5,950	-884.30	-5,065.70	14.9%
43365 ARCHIVE & RECORD MANAGEMENT	-416,000	0	-416,000	-1,985.00	-414,015.00	.5%
43366 GREENBELT LATE APPLICATION FE	-300	0	-300	.00	-300.00	.0%
43370 TELEPHONE COMMISSIONS	-96,000	0	-96,000	.00	-96,000.00	.0%
43380 VENDING MACHINE COLLECTIONS	-85,000	0	-85,000	.00	-85,000.00	.0%
43392 DATA PROCESSING FEES -REGISTE	-75,000	0	-75,000	.00	-75,000.00	.0%
43393 PROBATION FEES	-27,000	0	-27,000	-1,220.00	-25,780.00	4.5%
43394 DATA PROCESSING FEES - SHERIF	-30,000	0	-30,000	-290.00	-29,710.00	1.0%
43395 SEXUAL OFFENDER FEE - SHERIFF	-18,000	0	-18,000	-700.00	-17,300.00	3.9%
43396 DATA PROCESSING FEE-COUNTY CL	-12,000	0	-12,000	.00	-12,000.00	.0%
43990 OTHER CHARGES FOR SERVICES	-4,500	0	-4,500	-111.00	-4,389.00	2.5%
44110 INTEREST EARNED	-400,000	0	-400,000	-133.05	-399,866.95	.0%
44120 LEASE/RENTALS	-582,458	0	-582,458	-18,513.00	-563,945.00	3.2%
44140 SALE OF MAPS	-1,000	0	-1,000	-30.00	-970.00	3.0%
44170 MISCELLANEOUS REFUNDS	-265,025	0	-265,025	-3,748.32	-261,276.68	1.4%
44990 OTHER LOCAL REVENUES	-630,905	0	-630,905	-42,112.82	-588,792.18	6.7%
45510 COUNTY CLERK	-1,500,000	0	-1,500,000	.00	-1,500,000.00	.0%
45520 CIRCUIT COURT CLERK	-735,000	0	-735,000	.00	-735,000.00	.0%
45540 GENERAL SESSIONS COURT CLERK	-2,050,000	0	-2,050,000	.00	-2,050,000.00	.0%
45550 CLERK & MASTER	-370,000	0	-370,000	.00	-370,000.00	.0%
45560 JUVENILE COURT CLERK	-200,000	0	-200,000	-10.00	-199,990.00	.0%
45580 REGISTER	-1,000,000	0	-1,000,000	.00	-1,000,000.00	.0%
45590 SHERIFF	-38,000	0	-38,000	-5,991.90	-32,008.10	15.8%
45610 TRUSTEE	-3,300,000	0	-3,300,000	.00	-3,300,000.00	.0%
46110 JUVENILE SERVICES PROGRAM	-157,929	0	-157,929	.00	-157,929.00	.0%
46210 LAW ENFORCEMENT TRAINING PROG	-65,400	0	-65,400	.00	-65,400.00	.0%
46810 FLOOD CONTROL	-500	0	-500	.00	-500.00	.0%
46830 BEER TAX	-17,500	0	-17,500	.00	-17,500.00	.0%
46835 VEHICLE CERTIFICATE OF TITLE	-21,000	0	-21,000	.00	-21,000.00	.0%
46840 ALCOHOLIC BEVERAGE TAX	-230,000	0	-230,000	.00	-230,000.00	.0%
46851 STATE REVENUE SHARING - T.V.A	-1,648,544	0	-1,648,544	.00	-1,648,544.00	.0%
46880 BOARD OF JURORS	-5,000	0	-5,000	.00	-5,000.00	.0%
46890 PRISONER TRANSPORTATION	-22,000	0	-22,000	.00	-22,000.00	.0%

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	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
46915 CONTRACTED PRISONER BOARDING	-1,507,000	0	-1,507,000	.00	-1,507,000.00	.0%
46960 REGISTRAR'S SALARY SUPPLEMENT	-15,164	0	-15,164	.00	-15,164.00	.0%
46980 OTHER STATE GRANTS	-3,814,602	0	-3,814,602	.00	-3,814,602.00	.0%
46990 OTHER STATE REVENUES	-27,000	0	-27,000	.00	-27,000.00	.0%
47235 HOMELAND SECURITY GRANTS	-74,350	0	-74,350	.00	-74,350.00	.0%
47590 OTHER FEDERAL THROUGH STATE	-61,638	0	-61,638	.00	-61,638.00	.0%
47700 ASSET FORFEITURE FUNDS	-2,000	0	-2,000	.00	-2,000.00	.0%
47990 OTHER DIRECT FEDERAL REVENUE	-20,000	0	-20,000	-150.00	-19,850.00	.8%
48130 CONTRIBUTIONS	-197,000	0	-197,000	.00	-197,000.00	.0%
48610 DONATIONS	-179,110	0	-179,110	-682.39	-178,427.61	.4%
49700 INSURANCE RECOVERY	0	0	0	-20,651.02	20,651.02	100.0%
49800 OPERATING TRANSFERS	-508,844	0	-508,844	.00	-508,844.00	.0%
TOTAL COUNTY GENERAL	-81,579,120	0	-81,579,120	-1,011,207.42	-80,567,912.58	1.2%
 131 GENERAL ROADS						
40110 CURRENT PROPERTY TAX	-4,205,820	0	-4,205,820	.00	-4,205,820.00	.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-108,000	0	-108,000	.00	-108,000.00	.0%
40125 TRUSTEE COLLECTIONS - BANKRUP	-4,000	0	-4,000	.00	-4,000.00	.0%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-50,000	0	-50,000	.00	-50,000.00	.0%
40140 INTEREST & PENALTY	-41,325	0	-41,325	.00	-41,325.00	.0%
40270 BUSINESS TAX	-114,312	0	-114,312	.00	-114,312.00	.0%
40280 MINERAL SEVERANCE TAX	-211,948	0	-211,948	.00	-211,948.00	.0%
40320 BANK EXCISE TAX	-16,860	0	-16,860	.00	-16,860.00	.0%
44135 SALE OF GASOLINE	-18,000	0	-18,000	.00	-18,000.00	.0%
44170 MISCELLANEOUS REFUNDS	-25,000	0	-25,000	-120.00	-24,880.00	.5%
46410 BRIDGE PROGRAM	-300,000	0	-300,000	.00	-300,000.00	.0%
46420 STATE AID PROGRAM	-550,000	0	-550,000	.00	-550,000.00	.0%
46920 GASOLINE & MOTOR FUEL TAX	-3,500,000	0	-3,500,000	.00	-3,500,000.00	.0%
46930 PETROLEUM SPECIAL TAX	-124,345	0	-124,345	.00	-124,345.00	.0%
48120 PAVING & MAINTENANCE	-20,000	0	-20,000	.00	-20,000.00	.0%
49700 INSURANCE RECOVERY	-12,000	0	-12,000	.00	-12,000.00	.0%
TOTAL GENERAL ROADS	-9,301,610	0	-9,301,610	-120.00	-9,301,490.00	.0%
 151 DEBT SERVICE						
40110 CURRENT PROPERTY TAX	-36,118,100	0	-36,118,100	.00	-36,118,100.00	.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-700,000	0	-700,000	.00	-700,000.00	.0%

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	ORIGINAL ESTIM REV	ESTIM REV ADJSTMTS	REVISED EST REV	ACTUAL YTD REVENUE	REMAINING REVENUE	PCT COLL
40125 TRUSTEE COLLECTIONS - BANKRUP	-50,000	0	-50,000	.00	-50,000.00	.0%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-340,000	0	-340,000	.00	-340,000.00	.0%
40140 INTEREST & PENALTY	-250,000	0	-250,000	.00	-250,000.00	.0%
40210 LOCAL OPTION SALES TAX	-160,000	0	-160,000	.00	-160,000.00	.0%
40250 LITIGATION TAX - GENERAL	-400,000	0	-400,000	.00	-400,000.00	.0%
40266 LITIGATION TAX-JAIL/WH/CH	-420,000	0	-420,000	.00	-420,000.00	.0%
40270 BUSINESS TAX	-100,000	0	-100,000	.00	-100,000.00	.0%
40285 ADEQUATE FACILITIES TAX	-1,150,000	0	-1,150,000	-78,500.00	-1,071,500.00	6.8%
40320 BANK EXCISE TAX	-125,000	0	-125,000	.00	-125,000.00	.0%
44110 INTEREST EARNED	-400,000	0	-400,000	.00	-400,000.00	.0%
47715 TAX CREDIT BOND REBATE	-90,000	0	-90,000	.00	-90,000.00	.0%
TOTAL DEBT SERVICE	-40,303,100	0	-40,303,100	-78,500.00	-40,224,600.00	.2%
171 CAPITAL PROJECTS						
40110 CURRENT PROPERTY TAX	-2,383,680	0	-2,383,680	.00	-2,383,680.00	.0%
40120 TRUSTEE'S COLLECTIONS - PYR	-47,000	0	-47,000	.00	-47,000.00	.0%
40125 TRUSTEE COLLECTIONS - BANKRUP	-2,000	0	-2,000	.00	-2,000.00	.0%
40130 CIRCUIT/CHANCERY COLLECT-PYR	-27,000	0	-27,000	.00	-27,000.00	.0%
40140 INTEREST & PENALTY	-20,000	0	-20,000	.00	-20,000.00	.0%
40240 WHEEL TAX	-2,700,000	0	-2,700,000	.00	-2,700,000.00	.0%
40320 BANK EXCISE TAX	-10,000	0	-10,000	.00	-10,000.00	.0%
44110 INTEREST EARNED	-40,000	0	-40,000	.00	-40,000.00	.0%
49100 BOND PROCEEDS	-13,500,000	0	-13,500,000	.00	-13,500,000.00	.0%
TOTAL CAPITAL PROJECTS	-18,729,680	0	-18,729,680	.00	-18,729,680.00	.0%
266 WORKER'S COMPENSATION						
49800 OPERATING TRANSFERS	-787,111	0	-787,111	.00	-787,111.00	.0%
TOTAL WORKER'S COMPENSATION	-787,111	0	-787,111	.00	-787,111.00	.0%
GRAND TOTAL	-150,700,621	0	-150,700,621	-1,089,827.42	-149,610,793.58	.7%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	11	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y
Print Full or Short description: F
Print full GL account: N

Format type: 1
Double space: N

Suppress zero bal accts: Y
Include requisition amount: Y
Print Revenues-Version headings: Y
Print revenue as credit: Y
Print revenue budgets as zero: N
Include Fund Balance: N
Print journal detail: Y

From Yr/Per: 2019/ 1
To Yr/Per: 2019/12

Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J

Detail format option: 1
Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2019/ 1
Print MTD Version: N

Roll projects to object: N
Carry forward code: 1

Find Criteria

Field Name	Field Value
Fund	101 131 151 171 266
Department	
Program	
Function	
Object	
Project	
Character code	
Account type	Revenue
Account status	
Rollup Code	

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	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
101 COUNTY GENERAL							
51100 COUNTY COMMISSION	367,936	0	367,936	16,533.21	64,116.00	287,286.79	21.9%
51210 BOARD OF EQUALIZATION	2,692	0	2,692	.00	.00	2,692.00	.0%
51220 BEER BOARD	5,020	0	5,020	.00	248.24	4,771.76	4.9%
51240 OTHER BOARDS & COMMITTEES	5,168	0	5,168	726.66	.00	4,441.34	14.1%
51300 COUNTY MAYOR	521,090	0	521,090	38,980.75	6,563.98	475,545.27	8.7%
51310 HUMAN RESOURCES	570,486	0	570,486	27,711.60	12,238.02	530,536.38	7.0%
51400 COUNTY ATTORNEY	125,000	0	125,000	.00	125,000.00	.00	100.0%
51500 ELECTION COMMISSION	854,671	0	854,671	57,131.13	21,086.83	776,453.04	9.2%
51600 REGISTER OF DEEDS	537,641	0	537,641	73,421.99	17,480.21	446,738.80	16.9%
51720 PLANNING	411,849	0	411,849	102,962.25	.00	308,886.75	25.0%
51730 BUILDING	321,477	0	321,477	22,400.86	4,124.60	294,951.54	8.3%
51750 CODES COMPLIANCE	856,879	0	856,879	59,608.22	29,881.50	767,389.28	10.4%
51760 GEOGRAPHICAL INFO SYSTEMS	290,215	0	290,215	.00	110,000.00	180,215.00	37.9%
51800 COUNTY BUILDINGS	510,760	0	510,760	27,168.84	50,860.64	432,730.52	15.3%
51810 FACILITIES	2,759,952	0	2,759,952	162,538.23	66,860.67	2,530,553.10	8.3%
51900 OTHER GENERAL ADMINISTRATION	1,206,213	0	1,206,213	167,476.90	123,514.99	915,221.11	24.1%
51910 ARCHIVES	238,546	0	238,546	17,801.37	7,307.04	213,437.59	10.5%
52100 ACCOUNTS & BUDGETS	742,559	0	742,559	54,894.48	16,674.00	670,990.52	9.6%
52200 PURCHASING	319,434	0	319,434	28,843.79	5,115.57	285,474.64	10.6%
52300 PROPERTY ASSESSOR'S OFFICE	1,386,645	0	1,386,645	90,621.04	33,119.17	1,262,904.79	8.9%
52400 COUNTY TRUSTEES OFFICE	734,519	0	734,519	50,083.06	4,387.37	680,048.57	7.4%
52500 COUNTY CLERK'S OFFICE	2,342,087	0	2,342,087	192,884.24	24,960.94	2,124,241.82	9.3%
52600 INFORMATION SYSTEMS	2,690,462	0	2,690,462	413,311.63	195,697.02	2,081,453.35	22.6%
52900 OTHER FINANCE	61,300	0	61,300	142.99	4,604.04	56,552.97	7.7%
53100 CIRCUIT COURT	3,847,651	0	3,847,651	261,814.30	316,805.41	3,269,031.29	15.0%
53300 GENERAL SESSIONS COURT	641,649	0	641,649	53,691.22	.00	587,957.78	8.4%
53330 DRUG COURT	70,000	0	70,000	3,347.63	-739.50	67,391.87	3.7%
53400 CHANCERY COURT	687,415	0	687,415	50,000.11	10,541.84	626,873.05	8.8%
53500 JUVENILE COURT	1,183,777	0	1,183,777	72,428.66	143,126.42	968,221.92	18.2%
53600 DISTRICT ATTORNEY GENERAL	59,750	0	59,750	868.35	9,214.14	49,667.51	16.9%
53610 OFFICE OF PUBLIC DEFENDER	7,313	0	7,313	1,661.18	349.41	5,302.41	27.5%
53700 JUDICIAL COMMISSIONERS	257,966	0	257,966	18,401.99	.00	239,564.01	7.1%
53800 VETERANS' TREATMENT COURT	206,220	0	206,220	15,181.54	.00	191,038.46	7.4%
53900 OTHER ADMINISTRATION/ JUSTICE	97,717	0	97,717	6,792.18	.00	90,924.82	7.0%
53910 ADULT PROBATION SERVICES	1,105,719	0	1,105,719	53,601.08	73,726.50	978,391.42	11.5%
54110 SHERIFF'S DEPARTMENT	11,588,121	0	11,588,121	831,139.95	299,313.85	10,457,667.20	9.8%
54120 SPECIAL PATROLS	2,796,982	0	2,796,982	167,845.01	47,843.78	2,581,293.21	7.7%
54160 SEXUAL OFFENDER REGISTRY	16,125	0	16,125	334.57	1,356.70	14,433.73	10.5%
54210 JAIL	14,371,571	0	14,371,571	1,324,778.62	2,287,610.01	10,759,182.37	25.1%
54220 WORKHOUSE	1,974,164	0	1,974,164	187,580.30	436,634.55	1,349,949.15	31.6%

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YEAR-TO-DATE BUDGET REPORT

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FOR 2019 01

JOURNAL DETAIL 2019 1 TO 2019 12

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
54230 COMMUNITY CORRECTIONS	493,802	0	493,802	42,398.20	60,556.32	390,847.48	20.8%
54240 JUVENILE SERVICES	290,123	0	290,123	20,742.28	1,461.04	267,919.68	7.7%
54310 FIRE PREVENTION & CONTROL	555,242	0	555,242	35,965.17	38,512.56	480,764.27	13.4%
54410 EMERGENCY MANAGEMENT	495,070	0	495,070	38,583.86	2,224.35	454,261.79	8.2%
54490 OTHER EMERGENCY MANAGEMENT	0	0	0	.00	500.00	500.00	100.0%
54610 COUNTY CORONER / MED EXAMINER	224,700	0	224,700	.00	14,400.00	210,300.00	6.4%
55110 HEALTH DEPARTMENT	273,821	0	273,821	12,260.44	1,202.16	260,358.40	4.9%
55120 RABIES & ANIMAL CONTROL	979,440	0	979,440	52,134.47	28,806.37	898,499.16	8.3%
55130 AMBULANCE SERVICE	12,079,907	0	12,079,907	786,153.20	458,315.66	10,835,438.14	10.3%
55190 OTHER LOCAL HLTH SRVCS (WIC)	3,268,800	0	3,268,800	209,046.44	309.00	3,059,444.56	6.4%
55390 APPROPRIATION TO STATE	221,796	0	221,796	.00	.00	221,796.00	.0%
55590 OTHER LOCAL WELFARE SERVICES	20,825	0	20,825	500.00	.00	20,325.00	2.4%
55900 OTHER PUBLIC HEALTH & WELFARE	2,500	0	2,500	.00	.00	2,500.00	.0%
56500 LIBRARIES	2,064,386	0	2,064,386	516,096.50	.00	1,548,289.50	25.0%
56700 PARKS & FAIR BOARDS	1,143,642	0	1,143,642	52,056.96	29,220.59	1,062,364.45	7.1%
56900 OTHER SOCIAL, CULTURAL & REC	9,688	0	9,688	2,376.59	.00	7,311.41	24.5%
57100 AGRICULTURAL EXTENSION SERVIC	374,479	0	374,479	4,728.75	4,492.94	365,257.31	2.5%
57300 FOREST SERVICE	2,000	0	2,000	.00	.00	2,000.00	.0%
57500 SOIL CONSERVATION	36,487	0	36,487	2,574.44	.00	33,912.56	7.1%
57800 STORM WATER MANAGEMENT	1,000,000	0	1,000,000	.00	.00	1,000,000.00	.0%
58110 TOURISM	1,537,500	0	1,537,500	.00	.00	1,537,500.00	.0%
58120 INDUSTRIAL DEVELOPMENT	1,238,957	0	1,238,957	.00	.00	1,238,957.00	.0%
58220 AIRPORT	234,125	0	234,125	65,302.00	.00	168,823.00	27.9%
58300 VETERAN'S SERVICES	536,057	0	536,057	34,532.85	2,078.52	499,445.63	6.8%
58400 OTHER CHARGES	2,316,406	0	2,316,406	354,775.85	.00	1,961,630.15	15.3%
58500 CONTRIBUTION TO OTHER AGENCIE	544,500	0	544,500	70,813.00	.00	473,687.00	13.0%
58600 EMPLOYEE BENEFITS	536,300	0	536,300	6,544.47	.00	529,755.53	1.2%
58900 MISC-CONT RESERVE	16,000	0	16,000	2,242.96	-1,191.60	14,948.64	6.6%
64000 LITTER & TRASH COLLECTION	140,824	0	140,824	10,889.77	.00	129,934.23	7.7%
TOTAL COUNTY GENERAL	87,412,118	0	87,412,118	6,975,428.13	5,190,511.85	75,246,178.02	13.9%
131 GENERAL ROADS							
61000 ADMINISTRATION	480,700	0	480,700	40,146.98	4,335.97	436,217.05	9.3%
62000 HIGHWAY & BRIDGE MAINTENANCE	5,072,358	0	5,072,358	236,495.88	1,379,193.53	3,456,668.59	31.9%
63100 OPERATION & MAINT OF EQUIPMEN	1,276,956	0	1,276,956	98,140.78	12,635.76	1,166,179.46	8.7%
63600 TRAFFIC CONTROL	505,218	0	505,218	22,475.79	48,095.72	434,646.49	14.0%
65000 OTHER CHARGES	561,986	0	561,986	202,726.81	7,250.00	352,009.19	37.4%
66000 EMPLOYEE BENEFITS	35,000	0	35,000	.00	.00	35,000.00	.0%
68000 CAPITAL OUTLAY	2,143,500	0	2,143,500	235.00	-1,320.98	2,144,585.98	-.1%
TOTAL GENERAL ROADS	10,075,718	0	10,075,718	600,221.24	1,450,190.00	8,025,306.76	20.4%

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JOURNAL DETAIL 2019 1 TO 2019 12

151	DEBT SERVICE	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENC/REQ	AVAILABLE BUDGET	PCT USED
151 DEBT SERVICE								
82110	PRINCIPAL-GENERAL GOVERNMENT	11,162,395	0	11,162,395	.00	.00	11,162,395.00	.0%
82130	PRINCIPAL-EDUCATION	18,245,174	0	18,245,174	.00	.00	18,245,174.00	.0%
82210	INTEREST-GENERAL GOVERNMENT	4,568,226	0	4,568,226	.00	.00	4,568,226.00	.0%
82230	INTEREST-EDUCATION	6,999,527	0	6,999,527	.00	.00	6,999,527.00	.0%
82310	OTHER DEBT SERV-COUNTY GOVT	268,500	0	268,500	.00	.00	268,500.00	.0%
82330	OTHER DEBT SERV.-EDUCATION	678,000	0	678,000	.00	.00	678,000.00	.0%
	TOTAL DEBT SERVICE	41,921,822	0	41,921,822	.00	.00	41,921,822.00	.0%
171 CAPITAL PROJECTS								
00000	NON-DEDICATED ACCOUNT	75,000	0	75,000	.00	.00	75,000.00	.0%
91110	GENERAL ADMINISTRATION PROJEC	135,000	0	135,000	.00	.00	135,000.00	.0%
91120	ADMIN OF JUSTICE PROJECTS	50,000	0	50,000	.00	.00	50,000.00	.0%
91130	PUBLIC SAFETY PROJECTS	1,320,000	0	1,320,000	2,763.95	629,930.88	687,305.17	47.9%
91140	PUBLIC HEALTH /WELFARE PROJEC	1,550,000	0	1,550,000	89,204.12	716,870.28	743,925.60	52.0%
91150	SOCIAL/CULTURAL/REC PROJECTS	4,751,000	0	4,751,000	.00	148,600.00	4,602,400.00	3.1%
91190	OTHER GENERAL GOVT PROJECTS	539,343	0	539,343	.00	.00	539,343.00	.0%
91300	EDUCATION CAPITAL PROJECTS	4,565,000	0	4,565,000	2,675,000.00	.00	1,890,000.00	58.6%
	TOTAL CAPITAL PROJECTS	12,985,343	0	12,985,343	2,766,968.07	1,495,401.16	8,722,973.77	32.8%
266 WORKER'S COMPENSATION								
51920	RISK MANAGEMENT	520,201	0	520,201	13,341.71	92,414.50	414,444.79	20.3%
	TOTAL WORKER'S COMPENSATION	520,201	0	520,201	13,341.71	92,414.50	414,444.79	20.3%
	GRAND TOTAL	152,915,202	0	152,915,202	10,355,959.15	8,228,517.51	134,330,725.34	12.2%

** END OF REPORT - Generated by Mariel Lopez-Gonzalez **

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	2	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.
 Print totals only: Y
 Print Full or Short description: F
 Print full GL account: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Include requisition amount: Y
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: Y
 From Yr/Per: 2019/ 1
 To Yr/Per: 2019/12
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2019/ 1
 Print MTD Version: N
 Roll projects to object: N
 Carry forward code: 1

Find Criteria	
Field Name	Field Value
Fund	101 131 151 171 266
Department	
Program	
Function	
Object	
Project	
Character code	
Account type	Expense
Account status	
Rollup Code	

NOMINATING COMMITTEE

AUGUST 13, 2018

NOMINATING COMMITTEE

2 yr term (max 4 years)

In Geographical Area (#1), Commissioner John Gannon's term does not expire until January 2019 so there's no change.

In Geographical Area (#2), Commissioner _____ is nominated to fill the unexpired term of Commissioner Robert Gibbs; term to expire January 2020.

In Geographical Area (#3), Commissioner _____ is nominated to fill the unexpired term of Commissioner Audrey Tooley; term to expire January 2019.

In Geographical Area (#4), Commissioner _____ is nominated to fill the unexpired term of Commissioner Tommy Vallejos; term to expire January 2020.

In Geographical Area (#5), Commissioner _____ is nominated to fill the unexpired term of Commissioner Robert Nichols; term to expire January 2019.

COUNTY MAYOR APPOINTMENTS

AUGUST 13, 2018

MONTGOMERY COUNTY FAIR COMMITTEE

2-yr term

Khandra Smalley appointed to serve another two-year term to expire August, 2020.

Jerry Allbert appointed to serve another two-year term to expire August, 2020.

Steve Girsky appointed to serve another two-year term to expire August, 2020.

John Gannon appointed to serve another two-year term to expire August, 2020.

Commissioner Charlie Keene appointed to replace Commissioner Joe Weyant for a two-year term to expire August, 2020.