

INFORMAL COMMISSION MEETING AGENDA

APRIL 4, 2016

CALL TO ORDER - Mayor Durrett

CITIZENS TO ADDRESS THE COMMISSION - None

PRESENTATION – Jimmie Edwards, CPR Training

PUBLIC HEARING REGARDING ZONING

CZ-4-2016: Application of Joe Wall from AG to C-5 Highway & Arterial Commercial District

CLOSE PUBLIC HEARING

RESOLUTIONS

- 16-4-1:** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2015-16 School Budget
- 16-4-2:** Resolution to Accept Office of Domestic Preparedness State Homeland Security Grant Program EMW-2015-SS-00023 and to Appropriate Funds
- 16-4-3:** Resolution to Prohibit Smoking on Montgomery County Government Campuses
- 16-4-4:** Resolution to Adopt the Amendment of Tennessee Code Annotated §55-10-207, Section 4, Relating to Electronic Traffic Citation Fee
- 16-4-5:** Resolution Authorizing the Transfer and Utilizing of Funds from the Sex Offender Registry Reserve Account
- 16-4-6:** Resolution Authorizing Submission of an Application for a Grant to Continue the Litter and Trash Collection Program Contracted with the Tennessee Department of Transportation
- 16-4-7:** Resolution Authorizing the Application for a Grant From the Recreational Trail Program (RTP) and/or the Local Parks and Recreation Fund (LPRF) by the Tennessee Department of Environment and Conservation for the Montgomery County Greenway
- 16-4-8:** Resolution to Adopt Robert's Rules of Order Revised 4th Edition (abbreviated RONR) for the Monthly County Commission Meetings
- 16-4-9:** Resolution to Amend the Budgets of Various Funds for Fiscal Year 2016 in Certain Areas of Revenues and Expenditures

- 16-4-10:** Resolution to Adopt a Voting Method for the Commission Chambers' System Installed February, 2016 for the Monthly County Commission Meetings

REPORTS

1. Commissioner Robert Nichols – Chairman of Nominating Committee
2. Mayor Jim Durrett – Mayors Nominations and Appointments

REPORTS FILED

1. Minutes from March 14, 2016
2. Adequate Facilities Tax and Permit Revenue Reports for March, 2016
3. Trustee's Reports

OLD BUSINESS

ANNOUNCEMENTS

1. Rivers & Spires will begin next Thursday, April 14 and run thru April 16.
2. You and a guest are invited to attend a V.I.P. Launch Event for Fiber Fast Gaming by CDE Lightband during Rivers & Spires on Friday, April 15 from 4:30 to 5:30 p.m. with hors d'oeuvres, beverages and *gig* of extreme gaming; located in the parking garage on Franklin Street.

ADJOURN

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF
COMMISSIONERS
AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF
JOE WALL**

WHEREAS, an application for a zone change from AG Agricultural District to C-5 Highway & Arterial Commercial District has been submitted by Joe Wall and

WHEREAS, said property is identified as County Tax Map 158, parcel 32.00, containing 5.0 acres, situated in Civil District 13, located fronting on the west ROW of State Highway 48, 900+/- feet south of the State Highway 48 & Bartons Creek Rd.; and

WHEREAS, said property is described as follows:

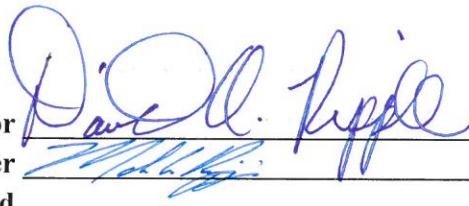
Beginning at a point in the west right of way margin of Highway 48, same being the southeast corner of Lot No. 2; runs thence with the west right of way margin of Highway 48, south 17 degrees 43 minutes east 465 feet to a point, same being the northeast corner of lot No. 4; runs thence with the north boundary line of Lot No. 4 north 84 degrees 18 minutes west 585.00 feet to a point in the east boundary line of a 7 acre tract, said point also being the northwest corner of Lot No. 4; runs thence with the east boundary line of 7.00 acre tract, north 0 degrees 19 minutes west 412.00 feet to a point in the south boundary of Lot No. 2 same being the northeast corner of the 7.00 acre tract; runs thence with the south boundary line of Lot No. 2, south 86 degrees 30 minutes east 443.70 feet to the point of beginning, containing 5 acres. (Further identified as Tax Map 158, Parcel 32.00)

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 11th day of April, 2016, that the zone classification of the property of Joe Wall from AG to C-5 is hereby approved.

Duly passed and approved this 11th day of April, 2016.

Sponsor
Commissioner
Approved



Attested: _____
County Clerk

County Mayor

RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS APPROVING
AMENDMENTS TO THE 2015-16
SCHOOL BUDGET

WHEREAS, the proposed amendments to the General Purpose School Fund, Federal Projects Fund, Transportation Fund and Extended School Fund Budgets reflect the most recent estimates of revenues and expenditures, and,

WHEREAS, the Clarksville-Montgomery County Board of Education has studied the attached amendments and approved them on March 8th, 2016, for recommendation to the Montgomery County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Business Session on this 11th day of April, 2016, that the 2015-16 School Budget be amended as per the attached schedules.

Sponsor



Commissioner

Approved

County Mayor

Attested

County Clerk

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Estimated Revenues					
Local Revenues					
Current Property Tax	28,426,300	28,426,300	-	28,426,300	
Trustees Collection - Prior Years	1,000,000	1,000,000	-	1,000,000	
Trustees Collection - Bankruptcy	-	-	20,000	20,000	Based on year-to-date collections
Cir. Clk/Cik Mastr Coll	-	-	147,128	147,128	Based on year-to-date collections
Interest & Penalties	288,000	288,000	-	288,000	
Payments In Lieu of Taxes (Utility)	568,500	568,500	-	568,500	
Local Option Sales Tax	44,100,000	45,860,000	-	45,860,000	
Wheel Tax	4,124,000	4,124,000	276,000	4,400,000	Based on year-to-date collections
Business Tax	620,000	620,000	-	620,000	
Mixed Drink Tax	400,000	400,000	(200,000)	200,000	Based on year-to-date collections
Bank Excise Tax	75,000	75,000	-	75,000	
Interstate Telecommunications Tax	18,000	18,000	-	18,000	
Archives & Records Management Fee	9,000	9,000	(1,800)	7,200	Based on year-to-date collections
Tuition - Regular Day Students	40,000	40,000	8,000	48,000	Based on year-to-date collections
Tuition - Out-of-State	-	-	6,900	6,900	Based on year-to-date collections
School Based Health Program	20,000	20,000	21,000	41,000	Based on year-to-date collections
Criminal Background Fee	30,000	30,000	18,000	48,000	Based on year-to-date collections
Other charges for services	18,000	18,000	-	18,000	Based on year-to-date collections
Lease/Rentals	190,000	190,000	-	190,000	
Sale of Materials & Supplies	500	500	(500)	-	Based on year-to-date collections
Sale of Recycled Materials	6,000	6,000	(2,900)	3,100	Based on year-to-date collections
E-Rate Funding	85,000	85,000	(55,000)	30,000	Based on year-to-date collections
Misc. Refund - Other	30,000	30,000	36,423	66,423	Based on year-to-date collections
Sale of Equipment	100,000	100,000	(60,000)	40,000	Based on year-to-date collections
Damages from Individuals	1,000	1,000	-	1,000	
Contributions & Gifts	40,000	40,000	40,000	80,000	Based on year-to-date collections
Total Local Revenues	80,189,300	81,949,300	253,251	82,202,551	
State Revenues					
Transition School To Work	90,000	90,000	(36,000)	54,000	Based on year-to-date collections
Basic Education Program	130,890,000	130,890,000	906,000	131,796,000	Based on current year enrollment growth

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Early Childhood Education	1,833,517	1,833,517	-	1,833,517	
Energy Efficient Schools	-	-	59,365	59,365	Based on year-to-date collections
Other State Education Funds	232,778	232,778	(88,778)	144,000	Based on year-to-date collections
Career Ladder Program	495,000	495,000	-	495,000	
Income Tax	134,500	134,500	10,541	145,041	Based on year-to-date collections
Total State Revenues	133,675,795	133,675,795	851,128	134,526,923	
Federal Revenues					
Educ. of the Handicapped Act	-	131,400	-	131,400	
Public Law 874 (Impact Aid)	3,000,000	3,000,000	(304,300)	2,695,700	Based on year-to-date collections
JROTC	590,000	590,000	13,000	603,000	Based on year-to-date collections
Adult Literacy	27,000	27,000	5,000	32,000	Based on year-to-date collections
Total Federal Revenues	3,617,000	3,748,400	(286,300)	3,462,100	
Non-Revenue Sources					
Insurance Recovery	25,000	25,000	-	25,000	
Operating Transfers	575,000	575,000	(125,000)	450,000	Based on year-to-date collections
Total Non-Revenue Sources	600,000	600,000	(125,000)	475,000	

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Total Revenues	218,082,095	219,973,495	693,079	220,666,574

Beginning Reserves and Fund Balance

Reserve for On-The-Job Injury	702,218	702,218	-	702,218
Reserve for Property & Liability Insurance	1,081,000	1,081,000	-	1,081,000
Reserve for Extended Contract	120,907	120,907	-	120,907
Reserve for Career Ladder	38,949	5,367	-	5,367

Total Reserves	1,943,074	1,909,492	-	1,909,492
Beginning Fund Balance	17,441,139	22,832,367	-	22,832,367

Total Reserves and Fund Balance

	19,384,213	24,741,859	-	24,741,859
Total Available Funds	237,466,308	244,715,354	693,079	245,408,433

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Expenditures (Appropriations)				
71100 - Regular Instruction				
Salaries	79,920,548	79,738,616	-	79,738,616
Employee Benefits	26,477,803	26,458,044	-	26,458,044
Contracted Services	612,120	554,700	-	554,700
Supplies and Materials	1,971,191	1,971,191	956,309	2,927,500
Equipment	29,000	29,000	150,000	179,000
Student Fee Waivers	456,277	456,277	-	456,277
				Student textbooks, school supplies Replacing obsolete band equipment
Total 71100 - Regular Instruction	109,466,939	109,207,828	1,106,309	110,314,137
71150 - Alternative School				
Salaries	795,758	784,758	-	784,758
Employee Benefits	232,579	231,556	-	231,556
Contracted Services	9,000	271,500	(4,400)	267,100
Supplies and Materials	3,000	3,000	-	3,000
				Reduced copier services requirement
Total 71150 - Alternative School	1,040,337	1,290,814	(4,400)	1,286,414
71200 - Special Education				
Salaries	18,137,577	18,191,833	-	18,191,833
Employee Benefits	6,198,773	6,208,597	-	6,208,597
Contracted Services	784,500	775,500	-	775,500
Supplies and Materials	85,000	85,000	-	85,000
Equipment	10,000	50,000	-	50,000
Total 71200 - Special Education	25,215,850	25,310,930	-	25,310,930

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
71300 - Vocational Education				
Salaries	3,905,281	3,885,182	-	3,885,182
Employee Benefits	1,273,892	1,270,989	-	1,270,989
Contracted Services	2,000	1,500	-	1,500
Supplies and Materials	162,000	162,000	-	162,000
Equipment	20,000	20,000	290,000	310,000
				STEM programs - four middle schools
Total 71300 - Vocational Education	5,363,173	5,339,671	290,000	5,629,671
72110 - Student Services				
Salaries	584,857	580,738	-	580,738
Employee Benefits	187,662	186,975	-	186,975
Contracted Services	7,360	7,185	(85)	7,100
Supplies and Materials	9,900	9,900	-	9,900
Staff Development	7,000	7,000	-	7,000
				Dues and membership
Total 72110 - Student Services	796,779	791,798	(85)	791,713
72120 - Health Services				
Salaries	1,079,829	1,079,829	-	1,079,829
Employee Benefits	409,027	409,027	-	409,027
Contracted Services	700	700	-	700
Supplies and Materials	29,395	29,395	-	29,395
Equipment	2,000	2,000	-	2,000
Total 72120 - Health Services	1,520,951	1,520,951	-	1,520,951

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72130 - Other Student Support				
Salaries	5,772,721	5,760,841	-	5,760,841
Employee Benefits	1,795,746	1,793,092	-	1,793,092
Contracted Services	299,178	299,178	-	299,178
Supplies and Materials	1,200	1,200	-	1,200
Total 72130 - Other Student Support	7,868,845	7,854,311	-	7,854,311
72210 - Regular Instruction Support				
Salaries	7,519,389	7,483,646	10,000	7,493,646
Employee Benefits	2,456,994	2,451,061	-	2,451,061
Contracted Services	129,134	115,644	(6,200)	109,444
Supplies and Materials	693,179	693,179	272,323	965,502
Equipment	10,000	10,000	-	10,000
Staff Development	232,272	232,772	1,600	234,372
High School Graduation	19,000	19,000	-	19,000
				Professional development stipends
				Program travel expense
				Restore library books allocation
				Staff development - Teacher Center
Total 72210 - Regular Instruction Support	11,059,968	11,005,302	277,723	11,283,025
72215 - Alternative School Support				
Salaries	21,794	21,794	-	21,794
Employee Benefits	10,639	10,639	-	10,639
Total 72215 - Alternative School Support	32,433	32,433	-	32,433

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72220 - Special Education Support				
Salaries	1,817,443	1,806,455	-	1,806,455
Employee Benefits	575,853	574,020	-	574,020
Contracted Services	31,100	30,800	13,000	43,800
Supplies and Materials	82,789	82,789	-	82,789
Equipment	500	500	-	500
Staff Development	20,500	20,500	-	20,500
				Health services billing fee
Total 72220 - Special Education Support	2,528,185	2,515,064	13,000	2,528,064
72230 - Vocational Education Support				
Salaries	86,843	86,843	-	86,843
Employee Benefits	26,973	26,973	-	26,973
Contracted Services	400	400	-	400
Supplies and Materials	1,000	1,000	-	1,000
Staff Development	1,600	1,600	5,250	6,850
				Case Institute Training
Total 72230 - Vocational Education Support	116,816	116,816	5,250	122,066
72260 - Adult Education Support				
Salaries	126,572	126,572	-	126,572
Employee Benefits	21,177	21,177	-	21,177
Total 72260 - Adult Education Support	147,749	147,749	-	147,749

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72310 - Board of Education					
Salaries	66,169	66,169	-	66,169	
Employee Benefits	1,165,408	1,165,408	-	1,165,408	
Contracted Services	225,500	176,000	(20,000)	156,000	Legal services contract
Insurance Premiums	937,761	937,761	(144,828)	792,933	Based on actual premiums
Trustee's Commission	1,316,000	1,316,000	(131,000)	1,185,000	Based on projected revenue
Staff Development	22,000	22,000	(7,000)	15,000	Based on program requirements
Background Investigations/Prof. Dev.	50,000	62,000	-	62,000	
Community Relations	5,000	5,000	(4,500)	500	Moved to Communications budget
Total 72310 - Board of Education	3,787,838	3,750,338	(307,328)	3,443,010	
72320 - Director of Schools					
Salaries	201,298	201,298	122	201,420	
Employee Benefits	63,028	63,028	21	63,049	Based on education/experience of personnel
Contracted Services	67,300	67,300	-	67,300	Related benefits
Supplies and Materials	5,000	5,000	(4,250)	750	
Staff Development	11,000	10,600	-	10,600	Moved to Communications budget
Total 72320 - Director of Schools	347,626	347,226	(4,107)	343,119	
72320 - Printing and Communications					
Salaries	449,677	449,677	-	449,677	
Employee Benefits	149,948	149,948	-	149,948	
Contracted Services	103,135	73,135	-	73,135	
Supplies and Materials	63,216	58,216	4,000	62,216	Realignment from Director of Schools budget
Equipment	6,568	6,568	-	6,568	
Staff Development	15,468	15,868	-	15,868	
Total 72320 - Printing and Communications	788,012	753,412	4,000	757,412	

Clarksville-Montgomery County School System General Purpose School Fund Budget

CMCSS

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72410 - Office of the Principal				
Salaries	12,123,588	12,121,011	-	12,121,011
Employee Benefits	4,461,338	4,459,290	-	4,459,290
Contracted Services	36,533	36,533	-	36,533
Equipment	25,000	25,000	-	25,000
Staff Development	40,000	40,000	-	40,000
Total 72410 - Office of the Principal	16,686,459	16,681,834	-	16,681,834
72510 - Business Affairs				
Salaries	1,687,028	1,687,028	-	1,687,028
Employee Benefits	651,321	651,321	-	651,321
Contracted Services	63,360	63,360	2,925	66,285
Supplies and Materials	42,800	39,500	-	39,500
Equipment	3,600	3,600	23,000	26,600
Staff Development	14,700	14,700	-	14,700
				Property appraisal, actuarial study
				Warehouse equipment
Total 72510 - Business Affairs	2,462,809	2,459,509	25,925	2,485,434
72520 - Human Resources				
Salaries	1,509,672	1,509,672	-	1,509,672
Employee Benefits	463,119	463,119	-	463,119
Contracted Services	67,755	63,755	(6,600)	57,155
Supplies and Materials	42,700	42,700	200	42,900
Equipment	180,500	360,500	-	360,500
Staff Development	28,150	28,150	-	28,150
				Travel expense, Program administration savings
				Recruitment supplies
Total 72520 - Human Resources	2,291,896	2,467,896	(6,400)	2,461,496

Clarksville-Montgomery County School System General Purpose School Fund Budget

CMCSS

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72610 - Operation of Plant					
Salaries	5,092,204	5,092,204	-	5,092,204	
Employee Benefits	2,553,170	2,553,170	-	2,553,170	
Contracted Services	401,190	391,690	(6,025)	385,665	
Supplies and Materials	483,085	480,685	3,000	483,685	Dumpster tipping fee
Equipment	95,000	95,000	607,365	702,365	Mulch for playground
Utilities	7,542,000	7,362,000	-	7,362,000	Classroom furniture, lockers, buffers, vacuums
Insurance Premiums	489,118	489,118	(50,167)	438,951	
Staff Development	7,000	7,000	-	7,000	Based on actual premiums
Total 72610 - Operation of Plant	16,662,767	16,470,867	554,173	17,025,040	
72620 - Maintenance of Plant					
Salaries	2,454,414	2,454,414	-	2,454,414	
Employee Benefits	1,099,764	1,099,764	-	1,099,764	
Contracted Services	1,558,447	1,443,147	406,732	1,849,879	Capital projects: Central Services-South
Supplies and Materials	1,241,446	1,276,446	-	1,276,446	
Equipment	-	-	300,000	300,000	Replace tractor, 3 mowers, garbage truck
Insurance Premiums	44,300	44,300	-	44,300	
Staff Development	5,000	5,000	-	5,000	
Total 72620 - Maintenance of Plant	6,403,371	6,323,071	706,732	7,029,803	
72810 - Information Technology					
Salaries	929,901	929,901	19,923	949,824	Technology staffing to support schools
Employee Benefits	301,248	301,248	8,060	309,308	Related benefits
Contracted Services	2,970,673	2,920,673	685,000	3,605,673	Replace obsolete technology, visitor management software
Supplies and Materials	903,743	903,743	-	903,743	
Equipment	1,015,000	1,065,000	95,000	1,160,000	Visitor management software
Staff Development	20,000	20,000	-	20,000	
Total 72810 - Information Technology	6,140,565	6,140,565	807,983	6,948,548	

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
73400 - Early Childhood Education				
Salaries	1,577,471	1,573,471	-	1,573,471
Employee Benefits	614,755	614,449	-	614,449
Contracted Services	11,000	11,000	(10,000)	1,000
Supplies and Materials	8,000	8,000	-	8,000
Staff Development	18,000	18,000	(12,000)	6,000
				Temp services
				Based on program training needs
Total 73400 - Early Childhood Education	2,229,226	2,224,920	(22,000)	2,202,920
82230 - Debt Service				
Interest Payments	24,375	24,375	-	24,375
Total 82230 - Debt Service	24,375	24,375	-	24,375
99100 - Interfund Transfers				
	481,677	481,677	-	481,677
Total 99100 - Interfund Transfers	481,677	481,677	-	481,677

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Total Expenditures	223,464,646	223,259,357	3,446,775	226,706,132
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Ending Reserves and Fund Balance

Fund Balance	12,161,333	19,657,569	(2,144,554)	17,513,015	Projected fund balance at 6/30/16
On-The-Job Injury Reserve	702,218	702,218	(300,000)	402,218	Projected reserve at 6/30/16
Property & Liability Insurance Reserve	1,081,000	1,081,000	(300,000)	781,000	Projected reserve at 6/30/16
Extended Contract Reserve	8,712	9,142	(9,142)	-	Projected reserve at 6/30/16
Career Ladder Reserve	48,399	6,068	-	6,068	

Total Reserves and Fund Balance	14,001,662	21,455,997	(2,753,696)	18,702,301
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Total Expenditures, Reserves and Fund Balance	237,466,308	244,715,354	693,079	245,408,433
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Clarksville-Montgomery County School System Federal Projects Fund Budget

Estimated Revenues**Local Revenues**

44570	Contributions & Gifts	-	831	629	1,460	Based on actual collections
	Total Local Revenues	-	831	629	1,460	

State Revenues

46590	Adult Ed., LEAP, Safe Schools, School Health	720,187	786,239	1,173	787,412	Based on actual federal allocations
	Total State Revenues	720,187	786,239	1,173	787,412	

Federal Revenues

47120	Adult Basic Education	183,229	185,336	3,520	188,856	Based on actual federal allocations
47131	Career Technical Education	499,043	534,263	-	534,263	
47141	Title I	8,808,558	8,852,131	-	8,852,131	
47143	Individuals w/ Disabilities Educ. Act (IDEA)	5,656,445	6,079,575	-	6,079,575	
47145	Preschool (IDEA)	74,682	124,675	-	124,675	
47146	English Language Acquisition (Title III)	100,609	88,208	-	88,208	
47147	Safe & Drug-Free Schools (Title IV, CCLC)	750,000	1,195,000	-	1,195,000	
47149	Homeless (Title X)	42,000	62,405	(7,000)	55,405	Based on actual federal allocations
47189	Title II-A	1,031,097	1,159,000	-	1,159,000	
47590	Math and Science Partnership	-	841,192	-	841,192	
47990	Other Direct Federal	6,027,000	5,559,187	(800,000)	4,759,187	Based on actual federal allocations
	Total Federal Revenues	23,172,663	24,660,972	(803,480)	23,877,492	

Non-Revenue Sources

49800	Operating Transfers	750,000	1,000,000	-	1,000,000	
	Total Non-Revenue Sources	750,000	1,000,000	-	1,000,000	

**Clarksville-Montgomery County School System
Federal Projects Fund Budget**

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Total Revenues	24,642,850	26,468,042	(801,678)	25,666,364
Beginning Fund Balance	1,084,714	1,781,795	-	1,781,795
Total Available Funds	25,727,564	28,249,837	(801,678)	27,448,159

Clarksville-Montgomery County School System Federal Projects Fund Budget

CMCSS

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
<i>Expenditures (Appropriations)</i>					
71100 - Regular Instruction					
Salaries	4,193,330	5,429,233	(411,123)	5,018,110	Based on degree/experience/positions used
Employee Benefits	1,207,841	1,420,811	(95,199)	1,325,612	Based on benefits for applicable salaries
Contracted Services	60,000	266,797	(44,960)	221,837	Reflects program requirements
Supplies and Materials	492,727	1,291,123	(86,424)	1,204,699	Reflects program requirements
Equipment	249,479	260,997	150,308	411,305	Reflects program requirements
Total 71100 - Regular Instruction	6,203,377	8,668,961	(487,398)	8,181,563	
71200 - Special Education					
Salaries	2,125,382	2,206,373	-	2,206,373	
Employee Benefits	964,714	964,453	-	964,453	
Contracted Services	-	71,000	-	71,000	
Supplies and Materials	80,681	208,342	-	208,342	
Equipment	35,560	75,883	-	75,883	
Total 71200 - Special Education	3,206,337	3,526,051		3,526,051	
71300 - Vocational Education					
Contracted Services	1,000	10,000	-	10,000	
Supplies and Materials	26,000	40,000	(10,000)	30,000	Reflects program requirements
Other Charges	11,000	5,000	-	5,000	
Equipment	260,358	279,269	10,000	289,269	Reflects program requirements
Total 71300 - Vocational Education	298,358	334,269	-	334,269	
71600 - Adult Education					
Salaries	74,640	74,640	4,360	79,000	Based on degree/experience/positions used
Employee Benefits	12,457	7,240	333	7,573	Based on benefits for applicable salaries
Contracted Services	1,700	1,700	-	1,700	
Supplies and Materials	7,935	8,776	-	8,776	
Equipment	100	-	-	-	
Total 71600 - Adult Education	96,832	92,356	4,693	97,049	

Clarksville-Montgomery County School System Federal Projects Fund Budget

CMCSS

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72120 - Health Services					
Salaries	46,953	47,934	-	47,934	
Employee Benefits	10,144	12,958	-	12,958	
Contracted Services	2,000	1,282	-	1,282	
Supplies and Materials	9,952	4,000	-	4,000	
Other Charges	11,355	8,500	-	8,500	
Equipment	74,596	80,326	-	80,326	
Total 72120 - Health Services	155,000	155,000	-	155,000	
72130 - Other Student Support					
Salaries	197,350	239,923	16,550	256,473	Based on degree/experience/positions used
Employee Benefits	73,935	83,148	8,027	91,175	Based on benefits for applicable salaries
Contracted Services	89,190	84,690	14,600	99,290	Reflects program requirements
Supplies and Materials	73,624	121,443	(6,510)	114,933	Reflects program requirements
Other Charges	184,455	318,238	(47,627)	270,611	Reflects program requirements
Equipment	5,000	5,000	-	5,000	
Total 72130 - Other Student Support	623,554	852,442	(14,960)	837,482	
72210 - Regular Instruction Support					
Salaries	2,705,154	2,936,071	10,208	2,946,279	Based on degree/experience/positions used
Employee Benefits	837,677	890,983	(292)	890,691	Based on benefits for applicable salaries
Contracted Services	599,309	1,201,201	(25,619)	1,175,582	Reflects program requirements
Supplies and Materials	185,652	339,938	(32,738)	307,200	Reflects program requirements
Other Charges	4,143,823	1,590,166	(78,251)	1,511,915	Reflects program requirements
Equipment	153,143	238,358	1,393	239,751	Reflects program requirements
Total 72210 - Regular Instruction Support	8,624,758	7,196,717	(125,300)	7,071,417	

Clarksville-Montgomery County School System Federal Projects Fund Budget

CMCSS

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
72220 - Special Education Support				
Salaries	942,872	1,147,139	-	1,147,139
Employee Benefits	284,816	337,590	-	337,590
Contracted Services	15,982	22,548	-	22,548
Supplies and Materials	16,151	39,146	-	39,146
Other Charges	165,371	30,497	-	30,497
Total 72220 - Special Education Support	1,425,192	1,576,920		1,576,919
72230 - Vocational Education Support				
Contracted Services	500	500	-	500
Other Charges	3,500	23,500	-	23,500
Total 72230 - Vocational Education Support	4,000	24,000	-	24,000
72260 - Adult Education Support				
Salaries	100,947	100,947	-	100,947
Employee Benefits	37,378	37,378	-	37,378
Contracted Services	675	675	-	675
Supplies and Materials	2,000	2,000	-	2,000
Other Charges	6,474	13,759	-	13,759
Total 72260 - Adult Education Support	147,474	154,759	-	154,759
72610 - Operation of Plant				
Equipment	-	6,765	-	6,765
Total 72610 - Operation of Plant	-	6,765	-	6,765
72710 - Transportation				
Salaries	1,378,004	1,368,891	(125,000)	1,243,891
Employee Benefits	155,543	160,217	(26,838)	133,379
Contracted Services	2,500	750	-	750
Supplies and Materials	10,000	22,199	-	22,199
Other Charges	5,000	14,300	1,500	15,800
Total 72710 - Transportation	1,551,047	1,566,357	(150,338)	1,416,019

Based on degree/experience/positions used
Based on benefits for applicable salaries

Reflects program requirements

Clarksville-Montgomery County School System Federal Projects Fund Budget

CMCSS

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
73300 - Community Services				
Salaries	711,000	1,090,490	-	1,090,490
Employee Benefits	119,710	208,796	-	208,796
Contracted Services	50,000	-	-	-
Supplies and Materials	103,723	128,485	-	128,485
Other Charges	79,911	73,000	-	73,000
Total 73300 - Community Services	1,064,344	1,500,771	-	1,500,771
99100 - Interfund Transfers				
Indirect Cost	575,338	594,471	(28,375)	566,096
Transfers To Other Funds	751,953	1,000,000	-	1,000,000
Total 99100 - Interfund Transfers	1,327,291	1,594,471	(28,375)	1,566,096
Total Expenditures	24,727,564	27,249,839	(801,678)	26,448,159
Ending Fund Balance	1,000,000	999,998	2	1,000,000
Projected fund balance as of 6/30/16				
Total Expenditures and Fund Balance	25,727,564	28,249,837	(801,678)	27,448,159

Clarksville-Montgomery County School System Transportation Fund Budget

Estimated Revenues

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Local Revenues				
Current Property Tax	1,854,000	1,854,000	-	1,854,000
Trustees Collection - Prior Years	60,000	60,000	-	60,000
Interest & Penalties	15,000	15,000	-	15,000
Payments In Lieu of Taxes (Utility)	39,100	39,100	-	39,100
Bank Excise Tax	3,000	3,000	-	3,000
Sale of Materials & Supplies	2,500	2,500	-	2,500
Sale of Recycled Materials	3,200	3,200	-	3,200
Misc. Refund - Other	7,000	7,000	-	7,000
Sale of Equipment	40,000	40,000	-	40,000
Damages from Individuals	1,000	1,000	-	1,000
Total Local Revenues	2,024,800	2,024,800	-	2,024,800
State Revenues - BEP				
Basic Education Program	8,380,000	8,380,000	-	8,380,000
Total State Revenues - BEP	8,380,000	8,380,000	-	8,380,000
Federal Revenues				
Educ. of the Handicapped Act	1,282,915	1,282,915	-	1,282,915
Total Federal Revenues	1,282,915	1,282,915	-	1,282,915
Total	11,687,715	11,687,715	-	11,687,715
Total Revenues	11,687,715	11,687,715	-	11,687,715
Beginning Fund Balance	1,837,079	1,987,394	-	1,987,394
Total Available Funds	13,524,794	13,675,109	-	13,675,109

Clarksville-Montgomery County School System Transportation Fund Budget

Expenditures (Appropriations)

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72310 - Board of Education					
Trustee's Commission	45,000	45,000	(4,000)	41,000	Based on projected revenue
Total 72310 - Board of Education	45,000	45,000	(4,000)	41,000	
72710 - Transportation					
Salaries	7,208,207	7,208,207	-	7,208,207	
Employee Benefits	3,272,144	3,272,144	-	3,272,144	
Contracted Services	316,450	316,450	57,500	373,950	Two-way radio service
Supplies and Materials	2,071,850	2,071,850	(235,000)	1,836,850	Projected fuel savings
Equipment	110,000	110,000	216,888	326,888	GPS for school buses
Insurance Premiums	77,074	77,074	51,951	129,025	Based on actual premium cost
Staff Development	30,000	30,000	-	30,000	
Total 72710 - Transportation	13,085,725	13,085,725	91,339	13,177,064	
Total Expenditures	13,130,725	13,130,725	87,339	13,218,064	
Ending Fund Balance	394,069	544,384	(87,339)	457,045	Projected fund balance as of 6/30/16
Total Expenditures and Fund Balance	13,524,794	13,675,109	-	13,675,109	

Clarksville-Montgomery County School System Extended School Program Fund

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Estimated Revenues					
Local Revenues					
Tuition - Summer School	180,000	180,000	(70,000)	110,000	Reflects actual summer school tuition
Tuition - Credit Recovery	-	20,000	(17,500)	2,500	Tuition for student online credit service
Total Local Revenues	180,000	200,000	(87,500)	112,500	
Total Revenues	180,000	200,000	(87,500)	112,500	
Beginning Fund Balance	172,409	172,409	-	172,409	Projected fund balance as of 6/30/2016
Total Available Funds	352,409	372,409	(87,500)	284,909	
Expenditures (Appropriations)					
71100 - Regular Instruction					
Salaries	86,000	86,000	(19,700)	66,300	Based on demand for summer school
Employee Benefits	15,110	15,110	(3,715)	11,395	Related benefits
Contracted Services	7,000	42,000	(37,000)	5,000	Summer school security
Supplies and Materials	1,000	1,000	(500)	500	Based on program needs
Total 71100 - Regular Instruction	109,110	144,110	(60,915)	83,195	
72310 - Board of Education					
Trustee's Commission	1,800	1,800	(600)	1,200	Based on projected revenue collections
Total 72310 - Board of Education	1,800	1,800	(600)	1,200	
72410 - Office of the Principal					
Salaries	28,000	28,000	(19,200)	8,800	Restructuring of Administrative oversight
Employee Benefits	4,674	4,674	(3,204)	1,470	Related benefits
Total 72410 - Office of the Principal	32,674	32,674	(22,404)	10,270	

Clarksville-Montgomery County School System Extended School Program Fund

CMCSS

	2015-2016 Original Budget	Current Amended Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72610 - Operation of Plant					
Salaries	8,000	8,000	(4,000)	4,000	Based on required custodial services
Employee Benefits	1,759	1,759	(900)	859	Related benefits
Total 72610 - Operation of Plant	9,759	9,759	(4,900)	4,859	
Total Expenditures	153,343	188,343	(88,819)	99,524	
Ending Fund Balance	199,066	184,066	1,319	185,385	Projected fund balance as of 6/30/2016
Total Expenditures and Fund Balance	352,409	372,409	(87,500)	284,909	

RESOLUTION TO ACCEPT OFFICE OF DOMESTIC PREPAREDNESS STATE HOMELAND SECURITY GRANT PROGRAM EMW-2015-SS-00023 AND TO APPROPRIATE FUNDS

WHEREAS, the Montgomery County Emergency Management Agency was awarded a grant from the Department of Military, Tennessee Emergency Management Agency, in the amount of one hundred sixty eight thousand five hundred eighty three dollars (\$168,583.00), which includes:

1. Ten thousand dollars (\$10,000.00) to purchase vest and plates and hotel fees and per diem for training one new bomb tech for the Montgomery County Bomb Squad which is the only bomb squad located in Tennessee Homeland Security District 7; and
2. Thirty seven thousand five hundred seventy dollars (\$37,570.00) to purchase tactical equipment and for SWAT training for District 7 law enforcement tactical teams; and
3. Twenty two thousand six hundred thirty two dollars (\$22,632.00) to purchase radio equipment for Cheatham, Dickson, and Robertson Counties; and
4. Thirty two thousand two hundred sixty dollars (\$32,260.00) to purchase various Urban Search and Rescue (USAR) equipment for USAR teams in Cheatham, Dickson, and Montgomery Counties and an enclosed trailer to house USAR equipment for Robertson County; and
5. Eleven thousand four hundred fifty four dollars (\$11,454.00) to purchase mass casualty supplies for Dickson, and Montgomery Counties; and
6. Thirteen thousand dollars (\$13,000.00) to upgrade the Hazmat ID in Montgomery County; and
7. Two thousand ninety dollars (\$2,090.00) for swift water training and other training supplies; and

8. Eleven thousand three hundred fifty nine dollars (\$11,359.00) to purchase a search and rescue UTV for Stewart County; and
9. Ten thousand six hundred fifty nine dollars (\$10,659.00) to purchase various equipment for Houston County; and
10. Eleven thousand three hundred fifty nine dollars (\$11,359.00) to purchase capture and containment systems for Humphreys' County; and
11. Four thousand seven hundred dollars (\$4,700.00) to purchase active shooter ballistic protection kits for Montgomery County; and
12. One thousand five hundred dollars (\$1,500.00) to purchase equipment and supplies for the Montgomery County Emergency Response Team (CERT) to continue training our citizens to prepare for, survive, and to assist others during and immediately following an emergency or disaster; and

WHEREAS, the grant period is from September 1, 2015 until April 30, 2018; and

WHEREAS, this grant consists of all pass-through federal dollars and will not require any matching county funds and there are no continuation project requirements.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular session on this 11th day of April 2016, that the following appropriates are approved.

**County General Fund
Revenue**

101-54490-00000-54-47235-G1550 FY 2015 Homeland Security Grant	\$168,583.00
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**Expenditures
Other Emergency Management**

101-54490-00000-54-53550-G1550 Travel	8,740.00
101-54490-00000-54-53990-G1550 Other Contracted Services	23,125.48
101-54490-00000-54-54990-G1550 Other Supplies & Materials	1,500.00
101-54490-00000-54-57080-G1550 Communications Equipment	21,615.00
101-54490-00000-54-57900-G1550 Other Equipment	113,602.52

Total EMW-2015-SS-00023	<u>\$168,583.00</u>
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Duly passed and approved this 11th day of April, 2016.

Sponsor

Commissioner

Approved

James J. Buchanan
Edward E. Baggett

County Mayor

Attested _____
County Clerk

**RESOLUTION TO PROHIBIT SMOKING ON MONTGOMERY
COUNTY GOVERNMENT CAMPUSES**

WHEREAS, according to the Centers for Disease Control and Prevention (CDC), secondhand smoke exposure is a leading preventable cause of illness in the nation. Secondhand smoke has been proven to cause lung cancer, coronary disease, and respiratory disease in both smokers and nonsmokers¹ as well as contributing to the deaths of 2,500,000 nonsmokers since 1964;² and

WHEREAS, according to the American Lung Association emissions from e-cigarettes (includes personal vaporizers) contain formaldehyde, benzene and tobacco-specific nitrosamines (all carcinogens);³ and

WHEREAS, in 2006, the United States Surgeon General determined that secondhand smoke exposure causes disease and premature death in children and adults who do not smoke; that children exposed to secondhand smoke are at an increased risk for sudden infant death syndrome (SIDS), acute respiratory infections, ear problems, and more severe asthma;⁴ and

WHEREAS, research indicates that, during active smoking, outdoor levels of secondhand smoke may be as high as indoor levels and may pose a health risk for people in close proximity (such as sitting beside someone on a park bench or children playing nearby);⁵ and

WHEREAS, the Americans for Nonsmokers' Rights Foundation reports 1,275 municipalities have reduced secondhand smoke exposure by enacting various forms of 100% smoke free resolutions;⁶ and

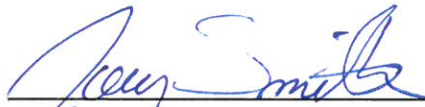
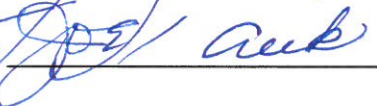
WHEREAS, on June 11, 2007, "Tennessee Non-Smokers Protection Act," Tennessee Code Annotated, Title 39, Chapter 17; Title 50 and Title 68, became effective, making it illegal in all enclosed public places within the State of Tennessee;⁷ and

WHEREAS, it is the duty of the Montgomery County Board of Health to adopt rules and regulations as may be necessary or appropriate to protect the general health and safety of the county; and

WHEREAS, the Keep America Beautiful Initiative reports that cigarette butt litter represents 34% of all litter in outdoor recreation areas; requires additional sidewalk and street sweeping, greenway and park maintenance, storm drain cleaning, and increased maintenance of storm water filters; and can result in decreased foot traffic and a decrease in property values of up to 7%.⁸

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 11th day of April, 2016, that Montgomery County be authorized to implement a "No Smoking Policy" for all Montgomery County Government property. This resolution shall be effective upon passage, the public welfare requiring it.

Duly passed and approved this 11th day of April, 2016.

Sponsor 
Commissioner 
Approved _____
County Mayor

Attested _____
County Clerk

1. Tobacco-Related Mortality. (2015). Retrieved March 8, 2016, from http://www.cdc.gov/tobacco/data_statistics/fact_sheets/health_effects/tobacco_related_mortality/
2. Secondhand Smoke (SHS) Facts. (2015). Retrieved March 8, 2016, from http://www.cdc.gov/tobacco/data_statistics/fact_sheets/secondhand_smoke/general_facts/index.htm
3. Smoking Facts. (n.d.). Retrieved March 8, 2016, from <http://www.lung.org/stop-smoking/smoking-facts/>
4. U.S. Department for Health & Human Services. (2006). The Health Consequences of Involuntary Exposure to Tobacco Smoke: A Report of the Surgeon General. Retrieved March 8, 2016, from <http://www.surgeongeneral.gov/library/reports/secondhandsmoke/fullreport.pdf>
5. Neil E. Klepeis, Etienne B. Gabel, Wayne R. Ott, and Paul Switzer, *Outdoor Air Pollution in Close Proximity to a Continuous Point Source*, 43 ATMOSPHERIC ENV'T 3155, 3165 (2009).
6. Smokefree Lists, Maps, and Data. (n.d.) Retrieved March 8, 2016, from <http://www.no-smoke.org/goingsmokefree.php?id=519>
7. Smokefree Tennessee: Tennessee Non-Smokers Protection Act. (n.d.) Retrieved March 8, 2016, from <https://www.tn.gov/health/topic/smokefree-tennessee>
8. Economic & Environment Impact. (n.d.). (2015) Retrieved March 8, 2016, <https://www.kab.org/cigarette-litter-prevention/economic-environmental-impact>

**RESOLUTION TO ADOPT THE AMENDMENT OF TENNESSEE CODE ANNOTATED
§55-10-207, SECTION 4, RELATING TO ELECTRONIC TRAFFIC CITATION FEE**

WHEREAS, Public Chapter No. 750, (Senate Bill 2350/House Bill 2368) enacted by the General Assembly of the State of Tennessee was passed April 7, 2014, which amended Tennessee Code Annotated (TCA) § 55-10-207, Section 4, to add a new subsection (e) relating to an Electronic Traffic Citation Fee as follows:

(e)(1) each court clerk shall charge and collect an electronic citation fee of five dollars (\$5.00) for each traffic citation resulting in a conviction. Such fee shall be assessable as court costs and paid by the defendant for any offense cited in a traffic citation delivered that results in a plea of guilty or nolo contendere, or a judgment of guilty. This fee shall be in addition to all other fees, taxes and charges. One dollar (\$1.00) of such fee shall be retained by the court clerk. The remaining four dollars (\$4.00) of the fee shall be transmitted monthly by the court clerk to the law enforcement agency that prepared the traffic citation that resulted in a plea of guilty or nolo contendere, or a judgment of guilty.

(2) All funds derived from the electronic traffic citation fee that are transmitted to the law enforcement agency that prepared the traffic citation pursuant to subdivision (e)(1) shall be accounted for in a special revenue fund of such law enforcement agency and may only be used for the following purposes:

(A) Electronic citation system and program related expenditures; and

(B) Related expenditures by such local law enforcement agency for technology, equipment, repairs, replacement and training to maintain electronic citation programs.

(3) All funds derived from the electronic citation fee set aside for court clerks pursuant to subdivision (e)(1) shall be used for computer hardware purchases, usual and necessary computer related expenses, or replacement. Such funds shall be preserved for those purposes and shall not revert to the general fund at the end of a budget year if unexpended.

WHEREAS, the statute also states that the Legislative Body must adopt this resolution by a majority vote and any electronic traffic citation fee imposed pursuant to this resolution shall terminate five (5) years from the date on which the resolution is adopted.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 11th day of April, 2016, that this amendment to T.C.A. §55-10-207, Section 4, be approved.

Duly passed and approved this 11th day of April, 2016.

Sponsor Cheryl L. Castle
Commissioner Joe Cook
Approved _____
County Mayor

Attested _____
County Clerk

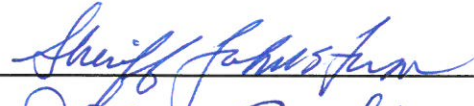
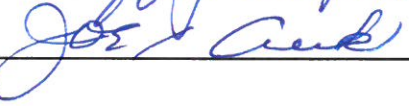
**RESOLUTION AUTHORIZING THE TRANSFER AND UTILIZING OF FUNDS
FROM THE SEX OFFENDER REGISTRY RESERVE ACCOUNT**

WHEREAS, the revenue from the Sex Offender Registry fee levied by T.C.A. 40-39-201, subdivision (7), shall be retained to the Montgomery County Sheriff's Office Sex Offender Registry and such funds shall remain earmarked within the general fund being reserved for the purposes authorized in this subdivision.

WHEREAS, revenues from these fees currently held in reserve, within the general fund are at a balance of \$11,052.00, earmarked under accounting code 101-54160-00000-54-34147 and the Sheriff's Office Sex Offender Registry program has identified a need of utilizing \$2,000.00 from the Sex Offender Registry Reserve Account being entitled to amend this budget as outlined in T.C.A. 5-9-407.

NOW THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this 11th day of April, 2016, that \$2,000.00 from reserve account 101-54160-00000-54-34147 be transferred to expenditure account 101-54110-00000-54-57990 for the purpose of purchasing a Digital Single-Lens Camera and accessories for use in Sex Offender Registry operations.

Duly passed and approved this 11th day of April, 2016.

Sponsor 
Commissioner 
Approved _____
County Mayor

Attest _____
County Clerk

**RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION FOR A GRANT
TO CONTINUE THE LITTER AND TRASH COLLECTION PROGRAM
CONTRACTED WITH THE TENNESSEE DEPARTMENT
OF TRANSPORTATION**

WHEREAS, Montgomery County previously entered into a Litter and Trash Collection Grant Contract with the Tennessee Department of Transportation; and

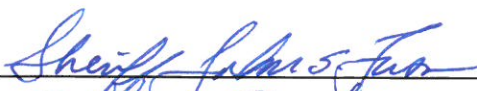

WHEREAS, the Tennessee Department of Transportation has advised the County Mayor that funding allocations for the Litter Pickup Program for Fiscal Year 2016-2017 have been made with Montgomery County receiving an allocation of grant monies in the amount of \$70,600.00; and the remaining funds required for the litter and trash collection program would be the responsibility of Montgomery County in the amount of \$40,017.90, for a total program cost of \$110,617.90; and

WHEREAS, the Tennessee Department of Transportation has advised that Montgomery County can apply for these funds in the same manner as the past grant program.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in regular business session on this 11th day of April, 2016, that the County Mayor is hereby authorized to apply on behalf of Montgomery County for a grant to continue the Litter and Trash Collection Program to June 30, 2017.

BE IT FURTHER RESOLVED that should said application be approved by the Tennessee Department of Transportation, then the County Mayor is authorized to execute contracts or other necessary documents which may be required to signify acceptance of the Litter and Trash Collection Grant by Montgomery County; and the Director of Accounts and Budgets shall establish the necessary fund accounts providing for related revenues and expenditures stated in the fully executed contract. This resolution intended to have the effect of appropriation to that purpose accordingly.

Duly passed and approved this 11th day of April, 2016.

Sponsor 
Commissioner 
Approved _____
County Mayor

Attest _____
County Clerk

**RESOLUTION AUTHORIZING THE APPLICATION FOR A GRANT FROM THE
RECREATIONAL TRAIL PROGRAM (RTP) AND/OR THE LOCAL PARKS
AND RECREATION FUND (LPRF) BY THE TENNESSEE DEPARTMENT
OF ENVIRONMENT AND CONSERVATION FOR THE
MONTGOMERY COUNTY GREENWAY**

WHEREAS, the Tennessee Department of Environment and Conservation, Division of Recreation Educational Services, has established the Recreation Trail Program (RTP) and the Local Parks and Recreation Fund (LPRF) for eligible, local, governmental entities for the use of capital projects in parks, natural areas, and greenways; and

WHEREAS, the Montgomery County Parks and Recreation Department along with the Montgomery County Engineering Department is applying for a grant from the Recreation Trail Program and/or the Local Parks and Recreation Fund; and

WHEREAS, the grant application states that a resolution from the Montgomery County Board of Commissioners is required to designate the source of matching funds, to indicate acceptance of the registration of a Notice of Limitation of Use (NLU) against the deed of the property if selected for funding, acknowledgement that the greenway must be completed within 2 years of the contract start date and indicate awareness that the greenway will meet all Federal, State and local regulations and requirements.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 11th day of April, 2016, that the Commission hereby authorizes the Mayor or his representatives to prepare an application to the RTP in the amount up to \$250,000 for the proposed Greenway project and/or the LPRF in the amount up to \$1,000,000 for the proposed Greenway project. The RTP grant is an 80/20 matching funds grant and the LPRF is a 50/50 matching funds grant. Montgomery County will match either the RTP grant or the LPRF grant at the required percentage up to \$50,000 RTP or up to \$500,000 LPRF for this project with funds taken from the capital improvements budget.

Duly passed and approved this 11th day of April, 2016.

Sponsor

Commissioner

Approved

County Mayor

Attested

County Clerk

**RESOLUTION TO ADOPT ROBERT'S RULES OF ORDER REVISED 4TH EDITION
(ABBREVIATED RONR) FOR THE MONTHLY COUNTY
COMMISSION MEETINGS**

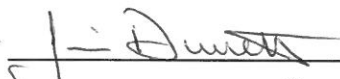
WHEREAS, all meetings of the Montgomery County Commission, it's committees and boards are conducted in accordance with Robert's Rules of Order. With the numerous editions of said Robert's Rules of Order, this legislative body desires to adopt a certain edition in order to be uniform for all meetings; and

WHEREAS, it is their desire for all meetings of the Montgomery County Commission, it's committees and boards shall be conducted in accordance with Robert's Rules of Order Revised 4th Edition (abbreviated RONR) unless and only if there are no contrary provisions in any federal, state, or other law applicable to the society, or in the Montgomery County Commission's bylaws, or in any special rules of order that the body has adopted.

NOW, THEREFORE BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 11th day of April, 2016, that the Montgomery County Commission, it's committees and boards, shall be conducted in accordance with Robert's Rules of Order Revised 4th Edition (abbreviated RONR) unless and only if there are no contrary provisions in any federal, state, or other law applicable to the society, or in the Montgomery County Commission's bylaws, or in any special rules of order that the body has adopted.

Duly passed and approved this 11th day of April, 2016.

Sponsor



Commissioner



Approved

County Mayor

Attested

County Clerk

**RESOLUTION TO AMEND THE BUDGETS
OF VARIOUS FUNDS FOR FISCAL YEAR 2016
IN CERTAIN AREAS OF REVENUES AND EXPENDITURES**

WHEREAS, the director of Accounts and Budgets has performed continuing reviews of the status of funding needs and the receipts of revenues anticipated in support of the various budgets; and

WHEREAS, current year expenditures in certain accounts will permit decreases in budgetary appropriation for such accounts and these may be applied to the funding needs of other accounts; and

WHEREAS, contracts for various State grants were not received in time to be included in the annual budget appropriation process and are therefore included for appropriation in this resolution and detailed in the attached schedule.

NOW THEREFORE BE IT RESOLVED, by the Montgomery County Board of Commissioners, assembled in regular business session this 11th day of April 2016, that the budgets for various funds for FY16 be amended as to revenues and expenditures, according to the attached Account Schedule 1.

Duly passed and approved this 11th day of April, 2016.

Sponsor _____

Commissioner _____

Approved _____

County Mayor

Attested _____

County Clerk

Montgomery County Government
Schedule 1
General Fund Budget

2015-2016 Budget as of 2/18/2016	Proposed Increase (Decrease)	2015-2016 Amended Budget
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ESTIMATED REVENUES

Local Taxes

40110 CURRENT PROPERTY TAX	43,423,000	-	43,423,000
40120 TRUSTEE'S COLLECTIONS - PYR	1,300,000	-	1,300,000
40125 TRUSTEE'S COLLECTIONS - BANKRUPTCY	30,000	-	30,000
40140 INTEREST & PENALTY	300,000	-	300,000
40161 PMTS IN LIEU OF TAXES - T.V.A.	763	-	763
40162 PMTS IN LIEU OF TAXES - UTILITY	1,030,000	-	1,030,000
40163 PMTS IN LIEU OF TAXES - OTHER	768,465	-	768,465
40220 HOTEL/MOTEL TAX	1,500,000	-	1,500,000
40250 LITIGATION TAX - GENERAL	402,000	-	402,000
40260 LITIGATION TAX-SPECIAL PURPOSE	75,000	-	75,000
40270 BUSINESS TAX	1,000,000	-	1,000,000
40320 BANK EXCISE TAX	115,000	-	115,000
40330 WHOLESALE BEER TAX	420,000	-	420,000
40350 INTERSTATE TELECOMMUNICATIONS	3,000	-	3,000
Total Local Taxes	50,367,228	-	50,367,228

Licenses and Permits

41120 ANIMAL REGISTRATION	35,000	-	35,000
41130 ANIMAL VACCINATION	4,500	-	4,500
41140 CABLE TV FRANCHISE	200,000	-	200,000
41520 BUILDING PERMITS	350,000	-	350,000
41540 PLUMBING PERMITS	8,000	-	8,000
41590 OTHER PERMITS	56,000	-	56,000
Total Licenses and Permits	653,500	-	653,500

Fines, Forfeitures and Penalties

42110 FINES	6,500	-	6,500
42120 OFFICERS COSTS	24,000	-	24,000
42141 DRUG COURT FEES	3,000	-	3,000
42150 JAIL FEES CIRCUIT COURT	30,255	-	30,255
42190 DATA ENTRY FEES -CIRCUIT COURT	16,250	-	16,250
42191 COURTROOM SECURITY - CIRCUIT	9,000	-	9,000
42192 CIRCUIT COURT VICTIMS ASSESS	5,000	-	5,000
42310 FINES	115,000	-	115,000
42311 FINES - LITTERING	750	-	750
42320 OFFICERS COSTS	183,000	-	183,000
42330 GAME & FISH FINES	1,000	-	1,000
42341 DRUG COURT FEES	20,000	-	20,000
42350 JAIL FEES GENERAL SESSIONS	280,000	-	280,000
42380 DUI TREATMENT FINES	30,000	-	30,000
42390 DATA ENTRY FEE-GENERAL SESS	48,500	-	48,500
42392 GEN SESSIONS VICTIM ASSESSMNT	67,000	-	67,000
42420 OFFICER COSTS	2,000	-	2,000
42450 JAIL FEES	30,000	-	30,000
42520 OFFICERS COSTS	30,000	-	30,000
42530 DATA ENTRY FEE -CHANCERY COURT	3,000	-	3,000
42610 FINES	2,500	-	2,500
42641 DRUG COURT FEES	20,000	-	20,000
42900 OTHER FINES/FORFEITURE/PENALTY	3,900	-	3,900
Total Fines, Forfeitures and Penalties	930,655	-	930,655

Charges for Current Services

43120 PATIENT CHARGES	5,300,000	-	5,300,000
43140 ZONING STUDIES	4,500	-	4,500
43190 OTHER GENERAL SERVICE CHARGES	50,000	-	50,000
43340 RECREATION FEES	6,000	-	6,000
43350 COPY FEES	5,950	-	5,950
43365 ARCHIVE AND RECORD MANAGEMENT	388,050	-	388,050
43366 GREENBELT LATE APPLICATION FEE	300	-	300

Montgomery County Government
Schedule 1
General Fund Budget

	2015-2016 Budget as of 2/18/2016	Proposed Increase (Decrease)	2015-2016 Amended Budget	
43370 TELEPHONE COMMISSIONS	105,000	-	105,000	
43380 VENDING MACHINE COLLECTIONS	55,000	-	55,000	
43392 DATA PROCESSING FEES -REGISTER	75,000	-	75,000	
43393 PROBATION FEES	27,000	-	27,000	
43394 DATA PROCESSING FEES - SHERIFF	30,000	-	30,000	
43395 SEXUAL OFFENDER FEE - SHERIFF	12,000	-	12,000	
43396 DATA PROCESSING FEE-COUNTY CLK	12,000	-	12,000	
43990 OTHER CHARGES FOR SERVICES	4,200	-	4,200	
Total Charges for Current Services	6,075,000	-	6,075,000	
Other Local Revenues				
44110 INTEREST EARNED	600,000	-	600,000	
44120 LEASE/RENTALS	580,658	-	580,658	
44140 SALE OF MAPS	1,000	-	1,000	
44170 MISCELLANEOUS REFUNDS	220,603	-	220,603	
44570 CONTRIBUTIONS & GIFTS	9,688	-	9,688	
44990 OTHER LOCAL REVENUES	694,455	-	694,455	
Total Other Local Revenues	2,106,404	-	2,106,404	
Fees Received from County Officials				
45510 COUNTY CLERK	1,500,000	-	1,500,000	
45520 CIRCUIT COURT CLERK	985,000	-	985,000	
45540 GENERAL SESSIONS COURT CLERK	1,390,000	-	1,390,000	
45550 CLERK & MASTER	360,000	-	360,000	
45580 REGISTER	1,000,000	-	1,000,000	
45590 SHERIFF	33,000	-	33,000	
45610 TRUSTEE	3,000,000	-	3,000,000	
Fees Received from County Officials	8,268,000	-	8,268,000	
State of Tennessee				
46110 JUVENILE SERVICES PROGRAM	589,011	-	589,011	
46210 LAW ENFORCEMENT TRAINING PROG	62,400	-	62,400	
46390 OTHER HEALTH AND WELFARE GRANT	2,500	-	2,500	
46430 LITTER PROGRAM	70,600	-	70,600	
46810 FLOOD CONTROL	330	-	330	
46830 BEER TAX	17,500	-	17,500	
46835 VEHICLE CERTIFICATE OF TITLE	21,000	-	21,000	
46840 ALCOHOLIC BEVERAGE TAX	200,000	-	200,000	
46851 STATE REVENUE SHARING - T.V.A.	1,676,247	-	1,676,247	
46880 BOARD OF JURORS	5,000	-	5,000	
46890 PRISONER TRANSPORTATION	22,000	-	22,000	
46915 CONTRACTED PRISONER BOARDING	1,380,000	-	1,380,000	
46960 REGISTRAR'S SALARY SUPPLEMENTS	15,164	-	15,164	
46980 OTHER STATE GRANTS	545,802	-	545,802	
101-55190-00000-55-46980-G5225	2,773,200	74,600	2,847,800	WIC GRANT AMENDED BY STATE
46990 OTHER STATE REVENUES	27,000	-	27,000	
101-55110-00000-55-46990-G1340	-	28,309	28,309	TOBACCO SETTLEMENT GRANT
Total State of Tennessee	7,407,754	102,909	7,510,663	
Federal Revenue				
47114 USDA-OTHER	18,820	-	18,820	
47235 HOMELAND SECURITY GRANTS	188,537	-	188,537	
47590 OTHER FEDERAL THROUGH STATE	382,423	-	382,423	
47700 ASSET FORFEITURE FUNDS	2,000	-	2,000	
47990 OTHER DIRECT FEDERAL REVENUE	43,335	-	43,335	
Total Federal Revenue	635,115	-	635,115	
Federal Revenue				
48130 CONTRIBUTIONS	230,891	-	230,891	
48610 DONATIONS	174,660	-	174,660	
Total Federal Revenue	405,551	-	405,551	

Montgomery County Government
Schedule 1
General Fund Budget

<i>2015-2016 Budget as of 2/18/2016</i>	<i>Proposed Increase (Decrease)</i>	<i>2015-2016 Amended Budget</i>
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Non-Revenue Sources

49700 INSURANCE RECOVERY	4,826		4,826	
101-54110-00000-54-49700	11,046	2,704	13,750	SHERIFF-INSURANCE RECOVERY FOR VEHICLE WRECK
49800 OPERATING TRANSFERS	587,600	-	587,600	
Total Non-Revenue Sources	603,472	2,704	606,176	
TOTAL GENERAL FUND REVENUES	77,452,679	105,613	77,558,292	

Montgomery County Government
Schedule 1
General Fund Budget

2015-2016 Budget as of 2/18/2016	Proposed Increase (Decrease)	2015-2016 Amended Budget
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51100 COUNTY COMMISSION	325,410	-	325,410	
51210 BOARD OF EQUALIZATION	4,841	-	4,841	
51220 BEER BOARD	4,845	-	4,845	
51240 OTHER BOARDS & COMMITTEES	4,038	-	4,038	
51300 COUNTY MAYOR	473,455	-	473,455	
51310 HUMAN RESOURCES	374,376	-	374,376	
51400 COUNTY ATTORNEY	66,450	-	66,450	
51500 ELECTION COMMISSION	630,299	-	630,299	
51600 REGISTER OF DEEDS	453,827	-	453,827	
51720 PLANNING	332,262	-	332,262	
51730 BUILDING	188,528	-	188,528	
51750 CODES COMPLIANCE	694,714	-	694,714	
51760 GEOGRAPHICAL INFO SYSTEMS	245,207	-	245,207	
51800 COUNTY BUILDINGS	2,024,125	-	2,024,125	
51810 COURTS COMPLEX	1,002,254	-	1,002,254	
51900 OTHER GENERAL ADMINISTRATION	606,172	-	606,172	
51910 ARCHIVES	164,920	-	164,920	
52100 ACCOUNTS & BUDGETS	647,156	-	647,156	
52200 PURCHASING	294,070	-	294,070	
52300 PROPERTY ASSESSOR'S OFFICE	1,149,128	-	1,149,128	
52400 COUNTY TRUSTEES OFFICE	598,966	-	598,966	
52500 COUNTY CLERK'S OFFICE	2,059,735	-	2,059,735	
52600 INFORMATION SYSTEMS	1,911,827	-	1,911,827	
52900 OTHER FINANCE	56,550	-	56,550	
53100 CIRCUIT COURT CLERK	3,000,527	-	3,000,527	
53300 GENERAL SESSIONS COURT	690,039	-	690,039	
53330 DRUG COURT	70,000	-	70,000	
53400 CHANCERY COURT	532,891	-	532,891	
53500 JUVENILE COURT	1,298,181	-	1,298,181	
101-53500-00000-53-53160-G1670	73,819	(41,650)	32,169	GRANT AMENDED BY STATE
101-53500-00000-53-57990-G1670	7,000	41,650	48,650	GRANT AMENDED BY STATE
53600 DISTRICT ATTORNEY GENERAL	59,750	-	59,750	
53610 OFFICE OF PUBLIC DEFENDER	8,183	-	8,183	
53700 JUDICIAL COMMISSIONERS	235,984	-	235,984	
53900 OTHER ADMINISTRATION/ JUSTICE	514,784	-	514,784	
53910 ADULT PROBATION SERVICES	943,505	-	943,505	
54110 SHERIFF'S DEPARTMENT	9,691,499	-	9,691,499	
101-54110-00000-54-53380	94,796	2,704	97,500	MAINT/REPAIR VEHICLES-INSURANCE RECOVERY OFFSET
54120 SPECIAL PATROLS	2,184,283	-	2,184,283	
54160 SEXUAL OFFENDER REGISTRY	12,760	-	12,760	
54210 JAIL	13,219,485	-	13,219,485	
54220 WORKHOUSE	1,763,450	-	1,763,450	
54230 COMMUNITY CORRECTIONS	493,802	-	493,802	
54240 JUVENILE SERVICES	214,190	-	214,190	
54310 FIRE PREVENTION & CONTROL	255,451	-	255,451	
54410 EMERGENCY MANAGEMENT	484,193	-	484,193	
54490 OTHER EMERGENCY MANAGEMENT	119,203	-	119,203	
54610 COUNTY CORONER / MED EXAMINER	215,000	-	215,000	
55110 HEALTH DEPARTMENT	392,936	-	392,936	
101-55110-00000-55-54990	6,256	2,650	8,906	PRIMARY PREVENTION INITIATIVES
101-55110-00000-55-53020-G1340	42,591	28,309	70,900	TOBACCO SETTLEMENT GRANT
55120 RABIES & ANIMAL CONTROL	731,703	-	731,703	
55130 AMBULANCE SERVICE	9,970,252	-	9,970,252	
55190 OTHER LOCAL HLTH SRVCS (WIC)	737,969	-	737,969	
101-55190-00000-55-51310-G5225	714,288	(42,858)	671,430	GRANT AMENDED BY STATE
101-55190-00000-55-51620-G5225	599,345	24,155	623,500	GRANT AMENDED BY STATE
101-55190-00000-55-51630-G5225	26,971	2,200	29,171	GRANT AMENDED BY STATE

Montgomery County Government

Schedule 1

General Fund Budget

2015-2016 Budget as of 2/18/2016	Proposed Increase (Decrease)	2015-2016 Amended Budget
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101-55190-00000-55-51690-G5225	41,210	12,003	53,213	GRANT AMENDED BY STATE
101-55190-00000-55-52010-G5225	108,778	16,000	124,778	GRANT AMENDED BY STATE
101-55190-00000-55-52070-G5225	517,709	(10,000)	507,709	GRANT AMENDED BY STATE
101-55190-00000-55-52120-G5225	25,430	12,100	37,530	GRANT AMENDED BY STATE
101-55190-00000-55-54110-G5225	-	500	500	GRANT AMENDED BY STATE
101-55190-00000-55-54990-G5225	1,500	60,500	62,000	GRANT AMENDED BY STATE
55310 REGIONAL MENTAL HEALTH CENTER	-	-	-	
55390 APPROPRIATION TO STATE	182,517	-	182,517	
101-55390-00000-55-53160-P0035	33,912	(2,650)	31,262	PRIMARY PREVENTION INITIATIVES
55590 OTHER LOCAL WELFARE SERVICES	20,825	-	20,825	
55900 OTHER PUBLIC HEALTH & WELFARE	2,500	-	2,500	
56500 LIBRARIES	1,914,836	-	1,914,836	
56700 PARKS & FAIR BOARDS	808,927	-	808,927	
56900 OTHER SOCIAL, CULTURAL & REC	9,688	-	9,688	
57100 AGRICULTURAL EXTENSION SERVICE	419,276	-	419,276	
57300 FOREST SERVICE	2,000	-	2,000	
57500 SOIL CONSERVATION	33,563	-	33,563	
58110 TOURISM	1,466,667	-	1,466,667	
58120 INDUSTRIAL DEVELOPMENT	640,404	-	640,404	
58220 AIRPORT	220,260	-	220,260	
58300 VETERAN'S SERVICES	444,987	-	444,987	
58400 OTHER CHARGES	1,968,401	-	1,968,401	
58500 CONTRIBUTION TO OTHER AGENCIES	167,500	-	167,500	
101-58500-0000-58-53160	285,000	18,957	303,957	MID-CUMBERLAND HRA
58600 EMPLOYEE BENEFITS	457,900	-	457,900	
58900 MISC-CONT RESERVE	15,500	-	15,500	
64000 LITTER & TRASH COLLECTION	135,163	-	135,163	
99100 OPERATING TRANSFERS	-	-	-	
Total General Fund Expenditures	73,642,694	124,570	73,767,264	

Increase (Decrease) in Budgeted Fund Balance

18,957

**RESOLUTION TO ADOPT A VOTING METHOD FOR THE COMMISSION
CHAMBERS' SYSTEM INSTALLED FEBRUARY, 2016 FOR THE
MONTHLY COUNTY COMMISSION MEETINGS**

WHEREAS, according to Tennessee Code Annotated (TCA) §5-5-104, the county legislative body is required to meet at least four times annually at a time and place established by resolution of the county legislative body; and

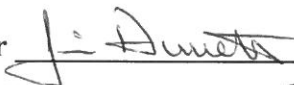
WHEREAS, a new system, installed in February of 2016, is currently configured so that the votes are tabulated after all members of the body have voted and/or changed their vote. After that process is complete, the final vote of all the voting members is visible to the body; and

WHEREAS, it is the desire of the legislative body to change the currently installed configuration so that all votes are visible to the members of the body after votes have been cast and/or after votes have been changed before tabulation. The cost to change this configuration is \$275.00.

NOW, THEREFORE BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 11th day of April, 2016, that the currently installed system be reconfigured at a cost of \$275.00, so that all votes taken at any meeting of the full Montgomery County Commission, be visible to the members of the body before and after tabulation.

Duly passed and approved this 11th day of April, 2016.

Sponsor



Commissioner



Approved

County Mayor

Attested

County Clerk

NOMINATING COMMITTEE

APRIL 11, 2016

BOARD OF EQUALIZATION

Robert M. Fort nominated to replace Chuck Padgett for a two-year term to expire April, 2018.

Gary Ellis nominated to replace Bobby G. Wall for a two-year term to expire April, 2018.

Chris Barnett nominated to serve another two-year term to expire April, 2018.

Mark Kelly and Doug Jackson are City appointments.

**MONTGOMERY COUNTY BOARD
OR COMMITTEE
PROSPECTIVE MEMBER PROFILE**

PERSONAL

Name Robert M. Fort
Age 68 ☒ Male ☐ Female Date of Birth 3/30/1948 Years in Montgomery County 68
Spouse's Name Velda Fort Children _____
Employer Caldwell Banker Conroy Movable + Hollman Phone 931-554-1700
Work Address 111 S. Riverside Drive Clarksville, TN 37040
E-mail robert_m_fort@yahoo.com Fax _____
Home Address 3535 Shadowbend Lane 37043 Phone 931-362-9338
Church Affiliation (Optional) First Baptist Church

COMMITTEE PREFERENCE

Name of Board or Committee You Prefer _____

EDUCATION

High School, College(s), Business or Trade School(s), Specialized Training

<u>Clarksville High School</u>	From <u>1963</u> To <u>1966</u>	Degree <input checked="" type="checkbox"/>	Major _____
<u>APSN</u>	From <u>1966</u> To <u>1972</u>	Degree <u>BS</u>	Major <u>math, - physics</u>
<u>APSN</u>	From <u>1976</u> To <u>1977</u>	Degree <u>MBA</u>	Major <u>Admin + Supervision</u>

EMPLOYMENT

(Include military active duty)

Present Employer Caldwell Banker Conroy Movable + Hollman Date Began 2003
Present Title or Responsibility Associate Broker Date Began 2003

How many days per month does your work require you to be out of the county? None

Does your job afford you the opportunity to attend committee meetings during an extended lunch period or during your regular work hours? Yes

Previous Employment:

Employer Clarksville Montgromery County Schools Title or Responsibility Tender How long? 20 yrs
Employer Clarksville Montgromery County Schools Title or Responsibility Administration How long? 10 yrs

CIVIC ORGANIZATIONS & ACTIVITIES

Organization _____ How long? _____ Position Held _____
Organization _____ How long? _____ Position Held _____
Organization _____ How long? _____ Position Held _____

GENERAL

Are you a native of Montgomery County? Yes No
Are you currently involved in government (city, county, state, federal)? No
If yes, how are you involved? _____

How would you describe your knowledge of community affairs?

Poor Fair Good Excellent

How would you describe your activity in community affairs?

Poor Fair Good Excellent

What do you hope to gain from service on a committee of Montgomery County Government?

Community Service - Giving Back to the Community

**THANK YOU FOR YOUR INTEREST
IN SERVING THE CITIZENS OF MONTGOMERY COUNTY**

**MONTGOMERY COUNTY BOARD
OR COMMITTEE
PROSPECTIVE MEMBER PROFILE**

PERSONAL

Name Gary Ellis
Age 58 Male ☒ Female ☐ Date of Birth 07/24/1954 Years in Montgomery County 33
Spouse's Name Yvette Ellis Children 4
Employer Abundant Life Outreach Center & Kingdom Care Daycare Phone (931) 648-8577
Work Address 119 Chapel Street Clarksville, TN 37042
E-mail Pastorellis@aloconline.com Fax _____
Home Address 1656 Lock B Rd S Clarksville, TN 37040 Phone (931) 302-1773
Church Affiliation (Optional) Abundant Life Outreach Center

COMMITTEE PREFERENCE

Name of Board or Committee You Prefer County Board of Equalization

EDUCATION

High School, College(s), Business or Trade School(s), Specialized Training
Eagle High School From 1981 To 1985 Degree _____ Major _____
Austin Peay State University From 1997 To 2001 Degree BS. Major Public Admin
_____ From _____ To _____ Degree _____ Major _____

EMPLOYMENT

(Include military active duty)

Present Employer Abundant Life Outreach Center Date Began 1984
Present Title or Responsibility Pastor Date Began 1984
How many days per month does your work require you to be out of the county? 1
Does your job afford you the opportunity to attend committee meetings during an extended lunch period or during your regular work hours? Yes

Previous Employment:

Employer Army Title or Responsibility Career Counselor How long? 17

Employer _____ Title or Responsibility _____ How long? _____

CIVIC ORGANIZATIONS & ACTIVITIES

Organization Rotary How long? 4 Position Held N/A

Organization YMCA How long? 3 Position Held Board Member

Organization Housing Authority How long? 4 Position Held Commissioner

GENERAL

Are you a native of Montgomery County? ☐ Yes ☒ No

Are you currently involved in government (city, county, state, federal)? N/A

If yes, how are you involved? _____

How would you describe your knowledge of community affairs?

☐ Poor ☐ Fair ☒ Good ☐ Excellent

How would you describe your activity in community affairs?

☐ Poor ☐ Fair ☒ Good ☐ Excellent

What do you hope to gain from service on a committee of Montgomery County Government?

Satisfaction of serving my community.

***THANK YOU FOR YOUR INTEREST
IN SERVING THE CITIZENS OF MONTGOMERY COUNTY***

COUNTY MAYOR NOMINATION

APRIL 11, 2016

JUDICIAL COMMISSIONER

1-yr term

Carolyn Kay Honholt nominated to serve a one-year term as a new part-time Judicial Commissioner; term to expire April, 2017.

COUNTY MAYOR APPOINTMENT

APRIL 11, 2016

SENIOR CITIZENS BOARD

3-yr term

(to be confirmed by County Commission)

Maureen Potter appointed to fill the unexpired term of Joyce Paggeott, who has resigned; term to expire April, 2017.

Carolyn Kay Honholt
3171 Stag Lane
Clarksville, TN 37043

I was born and raised in a small city in West Michigan along the beautiful lakeshore of Lake Michigan with my parents and one brother. I began my first job at the age of sixteen, working at a local grocery store called D&W. I continued to work at D&W until I graduated high school. After graduation, I attended Grand Rapids Community College and studied in the medical secretarial program. At the same time I was attending college, I began working full time at Butterworth Hospital, in Grand Rapids MI. I worked at Butterworth Hospital full time for approximately three years, and then took a full time job at Mona Shores Middle School. While I working at Mona Shores Middle School, I continued to work part time at Butterworth Hospital. During this time frame, I met my husband of sixteen years. When we married, I had the privilege of becoming a mother to his (our) seven year old son. We went on to have three more boys over the next five years, while I continued my education in the nursing program.

In 2009, my husband began working for the Clarksville Police Department, and in early 2010, the rest of our family joined him in moving to Tennessee. I felt right at home immediately in Tennessee and have made some wonderful friends. I keep busy volunteering at my church in childrens programs.

In 2012, my husband and I became licensed foster parents, with goal of helping vulnerable teenagers as they are the most needed age for fostering. We took in many teenagers of the past several years, and maintain contact with them. This past year, we received a sibling group of three (two girls and a boy), which we fostered for approximately one year. This past November, we officially adopted all three of the children.

I am a very passionate person, especially when it comes to helping those in need and supporting my community. I believe in acting rather than complaining, and enjoy the opportunity and satisfaction that come from making a difference in people's lives, big or small.

Joyce Paggeot

2304 Formal Dr, Apt 1
Clarksville, TN 37042
931-233-7359

March 9, 2016

Nomination Committee and Board Members

Dear :

Please accept this as official notice of my resignation. As most of you know, since I have been attending the Senior Center and as a member of the Board, I have seen and heard issues that concern me regarding how the Center conducts itself. I am concern with multiple processes but very concern regarding funds received from government programs, information falsified by some staff to participants and funding reports, funding not available for participant programs, unwillingness to update the Center, and the goals of the Center.

The conflict has affected my ability to be on the Board as I can not be a part of the above issues. I have always believed if you cannot report correct information to funding and participants then you find a way to correct the problem. The Center is for the participants, not the staff. The Board is responsible to make sure the staff is following procedures and make policy for the Center to move forward. The conflicts affect me and I fear for the future of the Center if it is found out information has been falsified.

Many participants do not go to the Executive Director because they say she will not handle the problems or she gives the responsibility to another staff member who has been rude to staff and participants. I am well known and many participants and staff come to me with issues. That is how I know information has been falsified and the Board has been told untruths.

I feel that resigning is the best option for me and for the Board. My last day is March 10, 2016. I will get all information I have together and give it to the Board within 30 days. If you have any questions, please give me a call.

Sincerely

Joyce Paggeot

Joyce Paggeot
CMCSC Board Chairman

Maureen Reeves Potter LCSW LADAC II

1818 Memorial Drive
#45 Channing Place
Clarksville, TN 37043 US
Mobile: 931 624-0133
Email: rtroi@yahoo.com

Work Experience:

Private Practice

Maureen R. Potter LCSW LADAC

512 Madison Street

Suite C

Plan to open this practice 06/2016.

Hours per week: 20

Sole Proprietor

Duties, Accomplishments and Related Skills:

Providing Psychotherapy treatment to adolescents and adults

Supervisor: Maureen R. Potter (931 624-0133)

Okay to contact this Supervisor: Yes

Magellan Mental Health Services, Inc.

Military and Family Life Counseling Program

55 Nod Road

Avon, CT 06001 United States

04/2014 - 05/2015

Hours per week: 40

Military & Family Life Counselor (CYB)

Duties, Accomplishments and Related Skills:

Military & Family Life Counselors (MFLC) are fully credentialed mental health professionals who provide confidential counseling services (non-medical) to military families to include those retired from a military career as well as active duty soldiers. I am currently functioning as a Child & Youth Behavioral counselor in the public school system. My assignment includes a high school (1500 students) and a middle school (1500 students) each of which has approximately 140 - 150 military connected students. The students served are struggling with those challenges unique to them directly associated with the military lifestyle such as frequent relocations resulting in social and academic problems, parental/caregiver deployment, grief and loss, repeated residential disruption. MFLCs also provide presentations to faculty/staff and students on topics such as "Coping with Transition", "Coping with Grief", "Stress Management", "Anger Management". In cases where a preliminary assessment suggests a diagnosable psychiatric/mental health issue, MFLCs effect a warm hand off to the appropriate treatment service.

Supervisor: Tory Sanders, Regional Supervisor ((615) 330-6829)

Okay to contact this Supervisor: Yes

Army Substance Abuse Program

2526 22nd and Kentucky

Fort Campbell, KY 42223 United States

06/2010 - 04/2014

Hours per week: 40

Series: 0185 Pay Plan: GS Grade: GS12

Clinical Supervisor

Duties, Accomplishments and Related Skills:

- Responsible for the supervision of clinical staff monitoring all cases for diagnostic accuracy, proper and timely documentation of client records ensuring compliance with AR 600 – 85 and AR 40 – 66, Joint Commission for Accreditation of Healthcare Organizations standards, Blanchfield Army Community Hospital Behavioral Health standards.
 - Responsible for providing guidance in appropriate disposition of all cases
 - Responsible for providing support and guidance for providers in managing caseloads, monitoring for maintaining right sizing of caseloads among clinical staff
 - Responsible for the ongoing evaluation of job performance, professional behavior and managing the staffing of the clinic
- Development of strategy to manage the redeployment of 18,000 Soldiers of whom 10 - 15% were projected to require ASAP treatment services
 - Development of the Position Description for Social Service Assistant to support ASAP therapists' in ensuring that ASAP enrolled Soldiers have access to all available resources necessary for their restoration to healthy functioning. This resulted in the hiring of three (3) SSAs.
 - Development of a spreadsheet system to manage the case loads of clinicians and to track deployed/redeployed Soldiers

Supervisor: Karen Milner ASAP Program Manager (270 412-0214)

Okay to contact this Supervisor: Yes

Army Substance Abuse Program

2526 22nd and Kentucky Ave

Fort Campbell, KY 42223 United States

09/2011 - 03/2012

Hours per week: 40

Series: 0185 Pay Plan: GS Grade: GS12

This a time-limited appointment or temporary promotion

Acting Clinical Program Manager

Duties, Accomplishments and Related Skills:

Effective 12 September 2011 assumed temporary position of Acting Clinical Program Manager

- Performance of all administrative tasks related to the daily maintenance and operation of dual diagnosis clinic treating both behavioral health issues and substance abuse/dependence. This includes case consultation, structured case presentations, initiation of individual development plans, supervision of in-service training, and assisting the staff members in maintaining professional perspective when working with patients, and in recognizing their limitations and the resource limitations of ASAP. Experience providing clinical supervision to treatment staff.
- Administrative and Clinical supervision of 22 counselors, 3 Clinical Supervisors, 3 Social Service Assistants, 4 support staff
- Clinical supervision of 2 Licensed Master Social Workers who are pursuing licensure

Supervisor: Karen Milner ASAP Program Manager (270412-0214)

Okay to contact this Supervisor: Yes

Army Substance Abuse Program

2526 22nd and Kentucky Ave

Fort Campbell, KY 42223 United States

02/2010 - 10/2010

Hours per week: 40

Series: 0185 Pay Plan: GS Grade: GS12

Interim Clinical Director

Duties, Accomplishments and Related Skills:

- Performance of all administrative tasks related to the daily maintenance and operation of mental health clinic
- Administrative and Clinical supervision of between eleven and fifteen clinical staff to include supervision of Masters level social workers earning licensure
- Administrative supervision of between three to five medical support staff

From June 2010 through the end of September 2010 I functioned as both Clinical Director and Clinical Supervisor. My role as Clinical Supervisor continued to my retirement from government service April 2014.

Supervisor: MAJ Tangeneare Singh (301 254-0520)

Okay to contact this Supervisor: Yes

Army Substance Abuse Program

2526 22nd and Kentucky Ave

Fort Campbell, KY 42223 United States

03/2009 - 02/2010

Hours per week: 40

Series: 0185 Pay Plan: GS Grade: GS11

Counselor

Duties, Accomplishments and Related Skills:

- Performance of Full Biopsychosocial Assessments to include Alcohol and Drug Assessments
- Treatment disposition to include referrals to inpatient, specialized treatment programs both within the military post and in the civilian sector
- Substance Abuse/Dependence Treatment to include
 1. Group Psychotherapy
 2. Individual Psychotherapy
 3. Provided Emergency On Call emergency services to Blanchfield Army Community Hospital

Supervisor: Smitty Moore Clinical Director (270 412-6883)

Okay to contact this Supervisor: Yes

Centerstone Community Mental Health Centers, Inc.

516 Eighth Street

Clarksville, TN 37040 United States

02/2007 - 03/2009

Hours per week: 40

Clinic Manager

Duties, Accomplishments and Related Skills:

Clinic Manager for community mental health centers in Dickson, Humphreys and Houston counties (Tennessee)

- Performance of all administrative tasks related to the daily maintenance and operation of three mental health clinics
- Clinical and Administrative Supervision of clinical staff including clinical supervision to prepare Masters level Social Workers and Professional Counselors for earning licensure
- Administrative Supervision of Medical and Clerical staff
- Responsible for the management of fiscal resources

Supervisor: Cathy Blakely Northern Regional Director (931 220-1986)

Okay to contact this Supervisor: Yes

Centerstone Community Mental Health Centers, Inc.

518 Eighth Street

Clarksville, TN 37040 United States

04/2003 - 02/2007

Hours per week: 40

Psychotherapist

Duties, Accomplishments and Related Skills:

Psychotherapist

- Provided Individual, Group and Family therapy for diverse client population including ages 6 and up.
- Provided Individual and Group psychotherapies for dually diagnosed clients
- Provided Clinical Supervision for Master's Level Social Workers in preparation for earning licensure

Supervisor: Melinda Lafferty PhD Clinic Manager (931 206-3231)

Okay to contact this Supervisor: Yes

Appalachian Mental Health Services, Inc.

South Roan Suites

Suite 205

Johnson City, TN 37601 United States

01/1990 - 12/2004

Hours per week: 40

President/Psychotherapist

Duties, Accomplishments and Related Skills:

01/90 – 07/97: Appalachian Counseling Associates

Johnson City, Tennessee

Sole proprietor of group psychotherapy practice specializing in the treatment of chemical dependency for addicts/alcoholics and their families:

- Provided treatment services for addiction/alcoholism
- Provided Individual Therapy for Children of Alcoholic and Codependency issues for individuals and families
- Contracted with Tennessee Nurses Professional Assistance Program to do Addiction Assessments and referrals, provided aftercare for impaired nurses
- Provided Addiction Assessments for Impaired Physicians and aftercare services to include Individual, Marital and Family therapies
- Performed all administrative functions including, but not limited to, the management of the following fiscal responsibilities: budgeting, billing, collections, third party reimbursement, management of care and maintenance of suite of offices
- Recruited credentialed mental health professionals negotiating contract agreements

07/97 – 12/04: Appalachian Mental Health Services, Inc.

Appalachian Counseling Associates was incorporated in July 1997 and the name was changed to the above.

Supervisor: Michael Harris MD Psychiatrist (423534-3943)

Okay to contact this Supervisor: Yes

Watauga Area Mental Health Centers, Inc.

109 West Watauga Avenue

Johnson City, TN 37601 United States

07/1988 - 12/1989

Hours per week: 40

Director, Adventure Program

Duties, Accomplishments and Related Skills:

Responsible for the administration of a day treatment program for chemically dependent adolescents and their families. Supervised four (4) member staff. Also provided individual, family and group psychotherapies for approximately one-third of the fifteen (15) patient caseload.

Supervisor: Richard Kirk, LCSW (4239261483)

Okay to contact this Supervisor: Yes

Watauga Area Mental Health Centers, Inc.

200 West Fairview

Johnson City, TN 37601 United States

07/1986 - 06/1988

Hours per week: 40

Out Patient Therapist

Duties, Accomplishments and Related Skills:

Responsible for individual, marital, family and group therapies for a diverse client population. Approximately twenty (20) hours per week was devoted to chemical dependency treatment including assessment and aftercare services.

Supervisor: Richard Kirk, LCSW (4239261483)

Okay to contact this Supervisor: Yes

Woodridge Psychiatric Hospital

State of Franklin Blvd.

Johnson City, TN 37601 United States

05/1985 - 05/1986

Hours per week: 40

In Patient Therapist

Duties, Accomplishments and Related Skills:

Responsible for individual, marital, family and group therapies for adults suffering from chemical dependency diagnoses.

Accomplishment: Created, implemented and coordinated the Family Week Program which provided patients and their families the opportunity to participate in the treatment process together enhancing family recovery.

Supervisor: Charles Bomar Herrin, MD (4232826412)

Okay to contact this Supervisor: Yes

Watauga Area Mental Health Center, Inc.

109 West Watauga Avenue

Johnson City, TN 37601 United States

06/1983 - 05/1985

Hours per week: 40

Outpatient Therapist

Duties, Accomplishments and Related Skills:

Responsible for providing psychotherapy treatment for the severely and persistently mentally ill in conjunction with a psychiatrist who provided psychotropic medication management. The client population included all adult age groups.

Supervisor: Richard Kirk, LCSW (4239261483)

Okay to contact this Supervisor: Yes

Education:

University of Tennessee Knoxville, TN United States

Master's Degree 06/1983

GPA: 3.86 of a maximum 4.0

Credits Earned: 53 Quarter hours

Major: Social Work Minor: NA

Relevant Coursework, Licenses and Certifications:

Relevant Coursework: Social Welfare Policy & Service, Human Behavior & Social Environment, Social Work Treatment for Individuals & Families, Social Work Treatment for Groups, Problems with Children & Families, Seminar in Child & Family Studies, Family Therapy Social Work Practice

University of Tennessee Knoxville, TN United States

Bachelor's Degree 08/1981

GPA: 3.76 of a maximum 4.0

Credits Earned: 194 Quarter hours

Major: Psychology Minor: NA Honors: Summa Cum Laude

Relevant Coursework, Licenses and Certifications:

Relevant Coursework: General Psychology, Psychology as a Social Science, Psychology of the Individual, Social Psychology, General Sociology, Learning & Thinking, Biological Foundations of Behavior, Child Psychology, Abnormal Psychology, Human Sexuality, Personality Theories, Psychology of the Disadvantaged Child, Personal & Social Systems, Psychology of the Inner City School Child

Honors: Phi Eta Sigma freshman honor society

Gamma Beta Phi sophomore honor society

Golden Key Society junior honor society

Psi Chi senior honor society, Psychology

Phi Beta Kappa national honor society

Roddy Scholarship award based on academic performance and financial need, senior year and first year of graduate school

Harriet Greve Scholarship awarded through Alpha Omicron Pi based on academic performance, senior year

Graduated WITH HIGHEST HONORS August 1981, GPA 3.76

Broward County School of Practical Nursing Fort Lauderdale, FL United States

Associate's Degree 06/1970

GPA: 4.0 of a maximum 4.0

Credits Earned: 12 Semester hours

Major: Nursing Minor: NA Honors: Cum Laude

Relevant Coursework, Licenses and Certifications:

Anatomy, Physiology, Nursing Skills (general)

Florida State Board Score: 694 out of possible 725

Job Related Training:

"The Art of Clinical Supervision" 4 November 2010

"Creative Leadership Workshop for Managers, Supervisors, and Team Leaders"

17 August 2011

"Human Resources for Supervisors" 26 August 2011

Language Skills:

Language

Spoken

Written

Read

English

Advanced

Advanced

Advanced

References:

Name	Employer	Title	Phone	Email
LCMR Tangeneare Singh MD Psychiatrist (*)	Dept. of the Army	Chief Department of Behavioral Health	301 254-0520	tangenearew@hotmail.com
Melinda Lafferty PhD Licensed Psychologist (*)	Melinda Lafferty PhD Private Practice	Psychologist	931 206-3231	doclaff721@charter.net
Susan Halter MD LPC (*)	IThouMD Counseling	Physician Counselor	615 305-7814	susan.halter7461@gmail.com
Alison Baker MD Psychiatrist (*)	Veterans Affairs Psychiatric Services	Psychiatrist	931 221-9990	dralisonb3@gmail.com

(*) Indicates professional reference

Additional Information**Licenses/Certifications:**

-Licensed Clinical Social Worker

Tennessee License #LSW0000000579

-Licensed Alcohol and Drug Counselor

Tennessee License #LDC0000000404

-Licensed Practical Nurse

Tennessee License #LPN0000016664 (Inactive)

Typing Speed: 75 wpm

Software Proficiency: Microsoft Word, Excel

Job Related Honors:

Department of the Army Award for Civilian Service- August 2011

Department of the Army Award for Civilian Service- December 2013

Certificate of Appreciation-Warrior Transition Battalion Bravo Company, Fort Campbell, Kentucky

Certificate of Appreciation-2nd Battalion506th Infantry Regiment, Whiskey Company, 4th Brigade Combat Team

Certificate of Appreciation-Installation Management Command for

ASAP Acting Clinical Director September 2011 through February 2012

COUNTY COMMISSION MINUTES FOR

MARCH 14, 2016

SUBMITTED FOR APPROVAL APRIL 11, 2016

BE IT REMEMBERED that the Board of Commissioners of Montgomery County, Tennessee, met in regular session on Monday, March 14, 2016, at 6:00 P.M. at the Montgomery County Courthouse. Present and presiding, Commissioner John Gannon (Chairperson Pro Tempore). Also present, Jeff Truitt, Chief of Staff, Teresa Cottrell, Chief Deputy County Clerk, John Smith, Chief Deputy Sheriff, Tim Harvey, County Attorney, Jeff Taylor, Director of Accounts and Budgets, and the following Commissioners:

Jerry Allbert	Monroe Gildersleeve	Wallace Redd
Ed Baggett	David Harper	Mark Riggins
Martha Brockman	Arnold Hodges	Larry Rocconi
Brandon Butts	Jason A. Hodges	Ron J. Sokol
Joe L. Creek	Garland Johnson	Audrey Tooley
John M. Genis	Charles Keene	Tommy Vallejos
Robert Gibbs	Robert Nichols	

PRESENT: 20

ABSENT: None

When and where the following proceedings were had and entered of record, to-wit:

A Proclamation was presented to retired, First Sergeant (E-8) Lawrence Koontz, as recognition of his outstanding determination and courageous actions during his military career by Pro Tempore John Gannon.

A Proclamation was presented to youth volunteer, Mallory Fundora, for the Governor's Volunteers Stars Award by Pro Tempore John Gannon.

A Proclamation was presented to adult volunteer, David Wesner, for the Governor's Volunteers Stars Award by Pro Tempore John Gannon.

A Proclamation was presented to Toi Dennis, on behalf of the Serenity House Women's Shelter, for the Governor's Volunteers Stars Award by Pro Tempore John Gannon.

The minutes of the February 8, 2016, meeting of the Board of Commissioners, were approved.

The following Resolutions were Adopted:

- | | |
|------------------|---|
| CZ-3-2016 | Resolution of the Montgomery County Board of Commissioners Amending the Zone Classification of the Property of Erle M. Butts |
| 16-3-1 | Resolution in Support of Fiscal Year 2016 THDA Home Grant Application |
| 16-3-2 | Resolution Accepting a Donation for the Horseshoe Pit Area at Civitan Park and Amending the Budget of the Parks and Recreation Department Relative to that Donation |
| 16-3-4 | Resolution of Support for Enhanced, Sustainable Funding for Transportation Needs for the State of Tennessee and Local Communities |
| 16-3-5 | Resolution Amending the Budget of the Montgomery County Juvenile Court for Acceptance of Grant Funds and Purchase of Software and Licenses |
| 16-3-6 | Resolution Giving the Director of Parks and Recreation Authority to Create Rules & Regulations for Special Events in Montgomery County and Providing Permits for those Events |
| 16-3-8 | Resolution to Retain a Delinquent Tax Attorney for Tax Year 2014 |

The following Resolution was Deferred:

- | | |
|---------------|--|
| 16-3-3 | Resolution Amending the Budget of the Montgomery County Engineering Department |
|---------------|--|

The following Resolution Failed:

- 16-3-7** Resolution to Contribute \$14,293.00 to the Clarksville-Montgomery County Community Action Agency for Payment of Delinquent Taxes

Unfinished Business:

Resolution 16-2-1 was removed from the Table.

The following Resolution Failed:

- 16-2-1** Amended Resolution to Acquire Certain Real Estate Located at 4662 Old Ashland City Road Adjacent to the Fredonia School

The County Clerk's Report for the month of February was Adopted.

Reports Filed:

1. Adequate Facilities Tax and Permit Revenue Reports for February, 2016
2. Trustee's Report
3. School System's Construction and Financial Quarterly Reports
4. Montgomery County Soil Conservation District Annual Report
5. Accounts & Budgets Monthly Report

Mayor Nominations Adopted:

AIRPORT AUTHORITY LIAISON COMMITTEE

2-yr term (max 4 yrs)

Commissioner Tommy Vallejos nominated to replace Commissioner Larry Rocconi for a two-year term to expire March, 2018.

Commissioner Ron Sokol nominated to serve his second two-year term to expire March, 2018.

Commissioner Jason Hodges has been filling an unexpired term and is now eligible to serve his first full two-year term to expire March, 2018.

LIBRARY BOARD

3-yr term (max 6 yrs)

Commissioner Monroe Gildersleeve nominated to fill the unexpired term of Commissioner Audrey Tooley who asked to resign from the board; term to expire July, 2017.

The Board was adjourned.



Submitted by:

Kellie A. Jackson, Clerk

Kellie A. Jackson

County Clerk

By: *Jessica Cottrell, CO*

MONTGOMERY COUNTY CLERK
 KELLIE A JACKSON COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected April 11,2016

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
1. TANYA BAILEY	211 FRANK EARHART RD DOVER TN 37058 931 572 8087	1805 ALPINE DRIVE SUITE A CLARKSVILLE TN 37040 931 920 1750
2. ELIJAH BENTON JR	900 RYAN DRIVE CLARKSVILLE TN 37042 931 206 0459	
3. GERTRUD BENTON	900 RYAN DR CLARKSVILLE TN 37042 931 233 0157	900 RYAN DR CLARKSVILLE TN 37042 931 320 7045
4. ELAINE B BEST	2645 FORD RD ADAMS TN 37010 931 624 0190	621 GRACEY AVE CLARKSVILLE TN 37040 931 920 7916
5. MICHAEL V BIGGS	2991 WEST MOR DR CLARKSVILLE TN 37043 931 358 3659	631 MADISON ST CLARKSVILLE TN 37040 931 245 5480
6. T BILON	1557 GREEN GROVE WAY CLARKSVILLE TN 37043 931 249 1901	2 MILLENNIUM PLAZA SUITE 115 CLARKSVILLE TN 37040 931 648 5700
7. TERRIA D BLUNT	202 JIM THORPE DR CLARKSVILLE TN 37042 615 969 2179	136 FRANKLIN ST STE 200 CLARKSVILLE TN 37040 931 648 9400
8. KARI L BYARD	1512 LOCK B RD S CLARKSVILLE TN 37040 931 387 4454	4210 HARDING PIKE NASHVILLE TN 37205 615 297 7545
9. AMELIA F COOPER	1631 S JORDAN DR CLARKSVILLE TN 37042 931 591 3605	119 CHAPEL ST CLARKSVILLE TN 37042 931 648 8577
10. SHEILA F DARNELL	3237 LYLEWOOD RD WOODLAWN TN 37191 931 552 3804	110 PROFESSIONAL WAY OAK GROVE KY 42262 270 697 1214
11. AMY M DAVIS	2143 TRIESTE TRAIL ADAMS TN 37010 931 358 0558	435 MADISON ST CLARKSVILLE TN 37040 931 645 2431
12. AMANDA DORSEY	255 AMBER WAY CLARKSVILLE TN 37042 931 933 3993	2197 MADISON ST STE 104 CLARKSVILLE TN 37043 931 503 1212
13. DARREN DOVANNE	10 DOGWOOD LANE CLARKSVILLE TN 37043 931 358 5297	1989 MADISON ST CLARKSVILLE TN 37043 9313680053

MONTGOMERY COUNTY CLERK
 KELLIE A JACKSON COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected April 11, 2016

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
14. SHANNON N EDLIN	1461 HAYNES RD WOODLAWN TN 37191 931 624 2192	1289 NORTHFIELD DR SUITE 2 CLARKSVILLE TN 37042 931 436 2105
15. SARAH EDWARDS	3625 PRESTWICKE PLACE ADAMS TN 37010 260-409-8902	3625 PRESTWICKE PLACE ADAMS TN 37010 931-802-4402
16. CINDY GARLAND	138 WEST CONCORD DR APT P CLARKSVILLE TN 37042 931-553-1248	2621 HWY 41A CLARKSVILLE TN 37042 9316454488
17. KATHY L GIOIA	3311 S SENSENEY CIR CLARKSVILLE TN 37042 904-240-9998	1488 TINY TOWN RD STEB2 CLARKSVILLE TN 37042
18. JENNIFER L GRIFFY- MANTLO	3668 HUGH GILL RD ADAMS TN 37010 931 216 2844	1894 GENERAL GEORGE PATTON DR FRANKLIN TN 37064 615 371 5400
19. VICKI L HENSON	468 CANEY LANE CLARKSVILLE TN 37042 931 561 2319	310 N FIRST STREET CLARKSVILLE TN 37042 931 503 1234
20. GREG HESTER	744 NORTH WOODSON RD CLARKSVILLE TN 37043 931 358 5661	50 FRANKLIN ST CLARKSVILLE TN 37040 931 905 7922
21. COURTNEY W. HEWELL	107 BRILEY PRESLEY WAY HOPKINSVILLE KY 42240 270-348-1668	800 BARGE POINT RD CLARKSVILLE TN 37042 931-552-0093
22. TABITHA JOLLEY	5208 HIGHWAY 48 CUMBERLAND FURNACE TN 37051 931 241 3024	
23. TEMAN JOSLIN	440D MARTHA LANE CLARKSVILLE TN 37043 931 444 9747	806 PRIMROSE CT CLARKSVILLE TN 37043 855 979 9007
24. KELLY LAUTERBACH	1063 SHADOW RIDGE AVE OAK GROVE KY 42262 931 472 9618	2277 WILMA RUDOLPH BLVD CLARKSVILLE TN 37040 931 906 9030

MONTGOMERY COUNTY CLERK
KELLIE A JACKSON COUNTY CLERK
350 PAGEANT LANE SUITE 502
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Telephone 931-648-5711
Fax 931-572-1104

Notaries to be elected April 11, 2016

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
25. KAYLA LLOYD	1523 NOLEN RD APT 723 CLARKSVILLE TN 37040 731 402 0968	2277 WILMA RUDOLPH BLVD STE C CLARKSVILLE TN 37040 931 906 9050
26. TERESA MAJORS	20 LEONARD DRIVE CLARKSVILLE TN 37042 931 206 0200	2 MILLENNIUM PLAZA, SUITE 115 CLARKSVILLE TN 37040 931 648 5700
27. DENISE A MARTIN	108 SUMMER TERRACE LANE CLARKSVILLE TN 37040 931 647 4983	121 S THIRD ST CLARKSVILLE TN 37040 931 647 1501
28. MICHELLE KAYE MCCLURE	1698 OLD HWY 79 DOVER TN 37058 931-232-4877	616 DOVER RD CLARKSVILLE TN 37042 931-551-4643
29. DONNA MCINTOSH	135 EXCELL RD. UNIT 901 CLARKSVILLE TN 37043 931-320-3427	621 GRACEY AVENUE CLARKSVILLE TN 37040 931-920-7929
30. LEKIA MCKEAGE	710 CARBONDALE DR OAK GROVE KY 42262	1671 FORT CAMPBELL BLVD CLARKSVILLE TN 37042 931 220 8009
31. BONNIE J MCLAREN	3344 POPLAR HILL CLARKSVILLE TN 37043 931 896 5375	
32. REBECCA MCLESKEY	266 HAROLD DR CLARKSVILLE TN 37040 931 245 0264	200 COMMERCE ST CLARKSVILLE TN 37040 931 245 0264
33. DANIELLE MEDDLETON	1430 LAKEVIEW RD CLARKSVILLE TN 37040 931 933 3240	2197 MADISON ST STE 104 CLARKSVILLE TN 37043 931 503 1212
34. JOANNA MERRILL	264 IVY BEND CIRCLE CLARKSVILLE TN 37043 937-607-4235	345 23RD AVE #401 NASHVILLE TN 37203 9316074235
35. THERESA R MILLS	274 CRANKLIN CIR CLARKSVILLE TN 37042 931 220 9179	308 S 2ND STREET CLARKSVILLE TN 37041 931 552 1480
36. SHARON JANE MINTON	1685 HAYWOOD ROAD CLARKSVILLE TN 37042 254 392 5694	599 FIRESTATION RD CLARKSVILLE TN 37043 931 920 7000

MONTGOMERY COUNTY CLERK
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Fax 931-572-1104

Notaries to be elected April 11, 2016

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
37. JANET M PALMER	1857 MEMORIAL DR CLARKSVILLE TN 37043 931 801 6835	350 PAGEANT LN STE 101E CLARKSVILLE TN 37040 931 6485720
38. ED PENNINGTON	138 INDIAN HILLS DR CLARKSVILLE TN 37043 931 648 3794	1891 MADISON ST CLARKSVILLE TN 37043 931 551 4555
39. LISA MARIE PETERSON	1425 ADDISON DR CLARKSVILLE TN 37042 931 217 0291	2601 WILMA RUDOLPH BLVD CLARKSVILLE TN 37042 931 905 7920
40. MARION PHILLIPS	3219 QUINCY LN CLARKSVILLE TN 37043 931 358 0157	2050 LOWES DR CLARKSVILLE TN 37040 931 431 6800
41. MARY PHILLIPS	1410 MCCLARDY ROAD CLARKSVILLE TN 37042 931 647 1230	2 MILLENNIUM PLAZA, STE 115 CLARKSVILLE TN 37040 931 648 5700
42. SHELAH PIERCE	2901 E OLD ASHLAND CITY RD CLARKSVILLE TN 37043 931 472 4472	502 MADISON ST CLARKSVILLE TN 37040 931 503 8282
43. ANDREA F PONCE	1030 GRANNY WHITE RD CLARKSVILLE TN 37040 931 551 6001	200 COMMERCE ST STE C CLARKSVILLE TN 37040 931 572 1663
44. MICHAEL W RAINEY	1117 MERIWETHER RD CLARKSVILLE TN 37040 931 647 9246	310 N 1ST STREET CLARKSVILLE TN 37040 931 503 1234
45. SUSAN MARY RIBAR	969 ERNEST STEWART DR CLARKSVILLE TN 37042 262-707-2933	3326 ASPEN GROVE DR STE 400 FRANKLIN TN 37067 6157715143
46. LARRY A ROCCONI JR	1231 MADISON ST CLARKSVILLE TN 37040 931 645 1425	308 SOUTH SECOND ST CLARKSVILLE TN 37040 931 552 1480
47. PATTY RUTH	496 GIP MANNING RD CLARKSVILLE TN 37042 931 503 2398	2 MILLENNIUM PLAZA CLARKSVILLE TN 37040 931 648 5700
48. CAROLYN DIANE RYE	2894 PRINCE DR CLARKSVILLE TN 37043 931 358 3074	529 N 2ND ST CLARKSVILLE TN 37040 931 647 3501
49. CRYSTAL SHEPHERD	301 SHEPHERD HOLLOW RD INDIAN MOUND TN 37079 931-305-8902	329 WARFIELD BLVD. STE D CLARKSVILLE TN 37043 931-648-3000

MONTGOMERY COUNTY CLERK
 KELLIE A JACKSON COUNTY CLERK
 350 PAGEANT LANE SUITE 502
 CLARKSVILLE TN 37040
 Telephone 931-648-5711
 Fax 931-572-1104

Notaries to be elected April 11, 2016

NAME	HOME ADDRESS AND PHONE	BUSINESS ADDRESS AND PHONE
50. KARL STEPHENS	1604 BARRYWOOD CIRCLE WEST CLARKSVILLE TN 37042 931 647 3385	1850 MEMORIAL DRIVE STE A CLARKSVILLE TN 37043 931 378 5331
51. AMANDA L SUEIRO	1271 COTTONWOOD DR CLARKSVILLE TN 37040 931 980 1605	114 FRANKLIN ST CLARKSVILLE TN 37040 931 906 0080
52. TODD SWANEY	4013 NEW GRANGE CIRCLE CLARKSVILLE TN 37040 931-624-7651	
53. FATINA M TAYLOR	813 PRESCOTT DR CLARKSVILLE TN 37042 931 645 2282	4155 LAFAYETTE RD HOPKINSVILLE KY 42240 270 887 2999
54. RANDALL LYNN TIDWELL	260 E PORTERS BLUFF RD CLARKSVILLE TN 37040 931 320 0899	260 E PORTERS BLUFF RD CLARKSVILLE TN 37040 931 801 5240
55. MELANIE L VAN ERT	404 CHRISTOPHER DR CLARKSVILLE TN 37042 931 538 2953	114 FRANKLIN STREET CLARKSVILLE TN 37040 931 906 0080
56. YOLONDA WALL	2243 BAGGETT RD PALMYRA TN 37142 931 320 0773	2727 PALMYRA RD PALMYRA TN 37142 931 326 5252
57. SHIRLEY S WILLIAMS	4660 TROUGH SPRINGS RD ADAMS TN 37010 931 320 2280	199 10TH STREET CLARKSVILLE TN 37040 931 645 7464
58. MICHAEL K WILLIAMSON	174 E GLENWOOD DR CLARKSVILLE TN 37040 931-801-9660	114 FRANKLIN ST CLARKSVILLE TN 37040 9316478500
59. CRYSTA R YARBROUGH	CRYSTA RENEE YARBROUGH CLARKSVILLE TN 37040 931 249 1513	200 COMMERCE ST STE C CLARKSVILLE TN 37040 931 572 1650



Montgomery County Government


Building and Codes Department

350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor
FROM: Rod Streeter, Building Commissioner 
DATE: April 1, 2016
SUBJ: MARCH 2016 PERMIT REVENUE REPORT

The number of permits issued in March 2016 is as follows: Building Permits 79, Grading Permits 0, Mechanical Permits 50, and Plumbing Permits 19 for a total of 148 permits.

The total cost of construction was \$11,224,180.00. The revenue is as follows: Building Permits \$50,785.80, Grading Permits \$0.00, Plumbing Permits \$1,750.00, Mechanical Permits: \$4,550.00 Plans Review \$3,747.00, BZA \$500.00, Re-Inspections \$50.00, Pre-Inspection \$0.00, Safety Inspection \$0.00, and Miscellaneous Fees \$0.00 the total revenue received in March 2016 was \$62,532.80.

FISCAL YEAR 2015/2016 TOTALS TO DATE:

NUMBER OF SINGLE FAMILY PERMITS:	305
COST OF CONSTRUCTION:	\$296,090,805.00
NUMBER OF BUILDING PERMITS:	663
NUMBER OF PLUMBING PERMITS:	145
NUMBER OF MECHANICAL PERMITS:	398
NUMBER OF GRADING PERMITS:	8
BUILDING PERMITS REVENUE:	\$606,987.26
PLUMBING PERMIT REVENUE:	\$14,300.00
MECHANICAL PERMIT REVENUE:	\$36,544.00
GRADING PERMIT REVENUE:	\$10,470.00
RENEWAL FEES:	\$700.00
PLANS REVIEW FEES:	\$65,199.90
BZA FEES:	\$3,750.00
RE-INSPECTION FEES:	\$2,050.00
PRE-INSPECTION FEES:	\$0.00
SAFETY INSPECTION FEES:	\$25.00
MISCELLANEOUS FEES:	\$0.00
MISC REFUNDS	\$0.00
SWBA	\$0.00
TOTAL REVENUE:	\$740,876.16

MARCH 2016 GROUND WATER PROTECTION

The number of septic applications received for March 2016 was 17 with total revenue received for the county was \$0.00 (State received \$11,250).

The lease agreement beginning on July 1, 2015-June 30, 2016 was agreed upon between the County and State.

The number of Septic Tank Disclosure requests for March 2016. ****Effective December 16, 2008 Ground Water Protection no longer provides this service.****

FISCAL YEAR 2015/2016 TOTALS TO DATE:

NUMBER OF GROUND WATER APPLICATIONS (SEPTIC)	170
NUMBER OF SEPTIC TANK DISCLOSURE REQUEST	0
GROUND WATER PROTECTION (STATE: \$106,710.00)	\$0.00
 TOTAL REVENUE:	 \$740,876.16

RS/bf

cc: Jim Durrett, County Mayor
Jeff Taylor, Accounts and Budgets
Kellie Jackson, County Clerk



Montgomery County Government


Building and Codes Department

350 Pageant Lane Suite 309
Clarksville, TN 37040

Phone
931-648-5718

Fax
931-553-5121

Memorandum

TO: Jim Durrett, County Mayor
FROM: Rod Streeter, Building Commissioner 
DATE: April 1, 2016
SUBJ: March 2016 ADEQUATE FACILITIES TAX REPORT

The total number of receipts issued in March 2016 is as follows: City 95 and County 55 for a total of 150.

There were 140 receipts issued on single-family dwellings, 0 receipts issued on multi-family dwellings with a total of 0 units, 0 receipts issued on condominiums with a total of 0 units, 0 receipts issued on townhouses. There was 3 exemption receipt issued.

The total taxes received for March 2016 was \$69,825.00

The total refunds issued for March 2016 was \$0.00.

Total Adequate Facilities Tax Revenue for March 2016 was \$69,825.00

FISCAL YEAR 2015/2016 TOTALS TO DATE:

TOTAL NUMBER OF Adequate Facilities Tax Receipts Issued:	City: 582
	County: 407
	Total: 989

TOTAL REFUNDS:	\$0.00
----------------	--------

TOTAL TAXES RECEIVED:	\$604,675.00
-----------------------	--------------

<u>NUMBER OF LOTS AND DWELLINGS ISSUED</u>	<u>CITY</u>	<u>COUNTY</u>	<u>TOTAL</u>
LOTS 5 ACRES OR MORE:	2	40	42
SINGLE-FAMILY DWELLINGS:	518	314	832
MULTI-FAMILY DWELLINGS (29 Receipts):	140	106	246
CONDOMINIUMS: (81 Receipts)	3	46	79
TOWNHOUSES:	0	0	0
EXEMPTIONS: (8 Receipts)	3	8	11
REFUNDS ISSUED: (0 Receipts)	(0)	(0)	(0)

RS/bf

cc: Jim Durrett, County Mayor
Jeff Taylor, Accounts and Budgets
Kellie Jackson, County Clerk

CLARKSVILLE-MONTGOMERY COUNTY										
SALES TAX COLLECTIONS COMPARISON REPORT										
	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
July	\$ 3,851,625.57	\$ 3,807,908.75	\$ 3,944,322.43	\$ 3,973,449.15	\$ 4,368,524.95	\$ 4,969,328.68	\$ 4,610,593.54	\$ 4,852,678.91	\$ 5,168,417.10	
August	\$ 4,048,062.83	\$ 3,969,101.90	\$ 4,155,944.24	\$ 4,485,348.58	\$ 4,365,279.31	\$ 4,770,982.11	\$ 4,742,043.02	\$ 5,021,678.21	\$ 5,207,421.78	
September	\$ 3,697,338.74	\$ 3,591,425.40	\$ 3,765,577.37	\$ 4,044,918.09	\$ 4,687,426.40	\$ 4,458,831.11	\$ 4,419,749.47	\$ 4,702,911.95	\$ 5,180,576.80	
October (August Coll.)	\$ 3,813,108.63	\$ 3,666,073.38	\$ 3,836,157.44	\$ 3,971,998.55	\$ 5,337,736.53	\$ 4,615,095.98	\$ 4,466,644.01	\$ 4,728,833.37	\$ 4,864,832.93	
November	\$ 3,900,630.43	\$ 3,614,756.11	\$ 3,824,985.82	\$ 3,943,598.18	\$ 5,120,107.11	\$ 4,634,486.72	\$ 4,613,925.43	\$ 4,903,526.36	\$ 5,121,809.98	
December	\$ 3,476,063.68	\$ 3,479,758.37	\$ 3,746,233.68	\$ 3,865,625.08	\$ 4,668,853.03	\$ 4,330,938.36	\$ 4,538,509.17	\$ 4,800,598.96	\$ 4,805,275.18	
January	\$ 3,782,928.31	\$ 3,911,901.46	\$ 3,918,328.61	\$ 3,978,924.86	\$ 4,936,179.84	\$ 4,575,580.98	\$ 4,681,693.42	\$ 5,011,973.14	\$ 5,151,710.36	
February	\$ 4,792,942.94	\$ 4,984,794.05	\$ 5,220,113.70	\$ 5,316,606.81	\$ 6,261,020.97	\$ 5,624,805.48	\$ 5,928,617.84	\$ 6,595,642.59	\$ 6,735,732.86	
March	\$ 3,158,680.40	\$ 3,529,385.22	\$ 3,579,055.71	\$ 3,519,094.43	\$ 4,247,079.33	\$ 3,885,858.93	\$ 4,043,956.23	\$ 4,367,324.16	\$ 4,503,712.84	
April	\$ 3,351,393.11	\$ 3,738,282.75	\$ 3,801,787.78	\$ 3,944,756.92	\$ 4,803,176.86	\$ 4,286,888.78	\$ 4,580,279.94	\$ 4,341,404.11		
May	\$ 3,814,407.26	\$ 4,044,427.55	\$ 4,305,544.93	\$ 4,527,749.91	\$ 5,310,119.72	\$ 4,751,487.50	\$ 4,933,619.42	\$ 5,157,153.72		
June	\$ 3,543,826.22	\$ 3,833,299.78	\$ 4,050,116.50	\$ 4,365,430.36	\$ 4,774,273.97	\$ 4,546,342.21	\$ 4,722,890.55	\$ 4,942,895.62		
TOTAL	\$ 45,231,008.12	\$ 46,171,114.72	\$ 48,148,168.21	\$ 49,937,500.92	\$ 58,879,778.02	\$ 55,450,626.84	\$ 56,282,522.04	\$ 59,426,621.10	\$ 46,739,489.83	\$ -
Increase/Decrease	(\$525,338.19)	\$940,106.60	\$ 1,977,053.49	\$ 1,789,332.71	\$ 8,942,277.10	(\$3,429,151.18)	\$ 831,895.20	\$ 3,144,099.06		#####
MONTH	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027
July										
August										
September										
October										
November										
December										
January										
February										
March										
April										
May										
June										
Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brenda E. Radford, Montgomery County Trustee, March 12, 2016						Events that mark Notable Change in Clarksville/Montgomery County Sales Tax Revenue				

Dec., 2007-The Worst Recession since the Great Depression began

June, 2009-Official Ending of the Worst Recession since the Great Depression

October, 2010-"This is the Slowest and Feeblest Recovery in the U.S.A.'s History,"~Steve Forbes

First Quarter, 2011-4/4&13/11 WSJ called the US Economy "The Incredible Shrinking Recovery"-The US Economy appears to have grown by little more than 1.5% in the 1st Qtr., well below the 4% annualized most expected back in January.

It is no coincidence that bank earnings have been retreating as well. Inflation/Stagflation, in the 3 months ending Feb., 2011, was running at an annualized rate of 5.6% and does not come close to compensating Investors with their current low interest rate of .00%-.25%

WSJ-"Great Symbolic Blow" 8/5/11-America Gets Downgraded from AAA+ to AA+ by Standard & Poors-now 18 countries in the world have a better credit rating than the U.S.A.

Jan. 2013-THE NEW YORK TIMES Matthew Bishop "The latest green shoots of recovery in the Unites States already show signs of turning brown." Paul Krugman "Without a radical change in economic policy in both the Unites States and Europe, the likiest outcome is a prolonged depression, perhaps not as "great" as in the 1930's but with clear similarities, above all in the immense human cost of needlessly high unemployment."

Jan. 14, 2013 Hemlock Semiconductor LLC delays the start up of the Clarksville facility.

2007-2008 Presidential Election/Housing Crisis/Banking/Stock Market/Interest Rates Decline/"Th

2007-2008 Operation Enduring Freedom

9/2008 \$200 Bill. Federal Bailout of Fannie & Freddie, Lehman Chap.11, Merrill bought by BofA, AIG loane

For Calendar Year 2013-Economists are predicting a 1.4% GDP

October 14, 2013, Hankook Tire coming to Clarksville with 1,800 direct jobs and build an \$800million manufacturing facility in Clarksville/Montgomery County

December 16, 2014-Fort Campbell uncertainty and Hemlock to close permanently. Leaf Chronicle

COMPARISON OF HOTEL OCCUPANCY TAX COLLECTIONS

<u>MONTH</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
JANUARY	\$ 27,098.84	\$ 30,533.18	\$ 48,458.76	\$50,828.98	\$ 65,230.13	\$ 72,800.02	\$ 78,874.92	\$ 63,103.00	\$ 73,675.57	\$ 80,603.04
FEBRUARY	\$ 29,909.16	\$ 30,389.03	\$ 47,751.41	\$53,770.38	\$ 68,380.09	\$ 91,527.44	\$ 67,626.09	\$ 63,689.44	\$ 71,126.97	\$ 78,321.88
MARCH	\$ 31,464.65	\$ 32,987.23	\$ 56,924.49	\$54,806.34	\$ 93,121.20	\$ 103,994.62	\$ 70,053.21	\$ 65,063.08	\$ 78,796.55	\$ 83,799.10
APRIL	\$ 36,921.57	\$ 39,278.27	\$ 64,682.11	\$75,899.40	\$ 94,829.04	\$ 92,468.13	\$ 102,342.68	\$ 99,137.03	\$ 112,761.36	\$ 122,941.33
MAY	\$ 45,431.12	\$ 40,659.75	\$ 67,111.76	\$71,882.71	\$ 91,093.92	\$ 96,224.80	\$ 90,741.56	\$ 85,506.62	\$ 103,205.69	\$ 90,117.49
JUNE	\$ 41,300.90	\$ 40,705.58	\$ 67,033.52	\$78,332.61	\$ 84,186.25	\$ 91,007.71	\$ 100,085.45	\$ 89,668.92	\$ 135,081.86	\$ 106,604.47
JULY	\$ 43,822.68	\$ 43,848.22	\$ 71,259.56	\$88,829.01	\$ 88,224.67	\$ 90,974.37	\$ 110,606.98	\$ 94,808.25	\$ 136,085.79	\$ 95,500.92
AUGUST	\$ 51,914.05	\$ 82,607.67	\$ 80,724.48	\$103,831.95	\$ 111,787.39	\$ 114,839.93	\$ 126,860.91	\$ 99,007.81	\$ 128,691.23	\$ 106,602.50
SEPTEMBER	\$ 45,085.51	\$ 77,573.12	\$ 75,928.35	\$71,760.72	\$ 89,163.84	\$ 88,227.22	\$ 103,528.65	\$ 93,998.21	\$ 122,277.00	\$ 94,452.48
OCTOBER	\$ 62,586.96	\$ 78,223.81	\$ 64,421.97	\$67,912.08	\$ 71,058.32	\$ 85,219.87	\$ 103,329.13	\$ 120,964.50	\$ 115,299.73	\$ 83,620.66
NOVEMBER	\$ 42,478.02	\$ 67,894.53	\$ 70,109.29	\$68,664.15	\$ 77,700.65	\$ 90,975.56	\$ 93,726.35	\$ 95,136.90	\$ 132,492.92	\$ 100,329.52
DECEMBER	\$ 37,644.94	\$ 54,665.88	\$ 64,491.24	\$65,970.79	\$ 71,088.08	\$ 87,086.86	\$ 88,085.13	\$ 93,788.01	\$ 89,362.16	\$ 116,462.45
YEARLY TOTAL	\$ 495,658.40	\$ 619,366.27	\$ 778,896.94	\$852,489.12	\$ 1,005,863.58	\$ 1,105,346.53	\$1,135,861.06	\$ 1,063,871.77	\$ 1,298,856.83	\$ 1,159,355.84
	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>
JANUARY	\$ 87,058.36	\$ 98,797.30	\$ 93,568.93	\$ 122,959.56	\$ 101,963.52	\$ 106,908.64	\$ 118,820.77	\$ 113,056.55		
FEBRUARY	\$ 103,484.37	\$ 122,425.01	\$ 98,617.91	\$ 130,592.70	\$ 84,950.58	\$ 111,395.05	\$ 108,102.01	\$ 105,945.34		
MARCH	\$ 106,133.80	\$ 97,223.36	\$ 123,655.30	\$ 130,540.42	\$ 89,897.89	\$ 107,789.42	\$ 97,758.36			
APRIL	\$ 131,183.50	\$ 147,129.46	\$ 141,216.66	\$ 166,930.70	\$ 127,011.20	\$ 172,086.66	\$ 168,753.98			
MAY	\$ 124,347.50	\$ 140,099.75	\$ 148,155.80	\$ 145,100.30	\$ 114,744.33	\$ 137,305.59	\$ 163,656.94			
JUNE	\$ 128,926.73	\$ 156,904.04	\$ 165,434.81	\$ 156,556.28	\$ 149,278.38	\$ 149,761.84	\$ 167,364.58			
JULY	\$ 138,948.38	\$ 155,002.42	\$ 166,721.40	\$ 142,543.24	\$ 139,764.87	\$ 155,951.38	\$ 163,931.64			
AUGUST	\$ 138,546.34	\$ 159,398.89	\$ 189,029.54	\$ 144,944.86	\$ 138,508.95	\$ 141,828.40	\$ 183,006.76			
SEPTEMBER	\$ 110,943.01	\$ 139,077.22	\$ 183,172.65	\$ 137,762.39	\$ 123,496.85	\$ 134,695.73	\$ 136,037.06			
OCTOBER	\$ 103,998.14	\$ 106,852.14	\$ 150,626.03	\$ 136,406.87	\$ 118,284.80	\$ 131,945.61	\$ 137,714.25			
NOVEMBER	\$ 117,095.86	\$ 111,906.42	\$ 169,407.63	\$ 139,934.80	\$ 133,540.36	\$ 159,367.06	\$ 162,825.42			
DECEMBER	\$ 107,900.37	\$ 110,667.80	\$ 151,081.34	\$ 112,969.35	\$ 124,889.36	\$ 120,067.79	\$ 148,644.37			
YEARLY TOTAL	\$ 1,398,566.36	\$1,545,483.81	\$ 1,780,688.00	\$1,667,241.47	\$ 1,446,331.09	\$ 1,629,103.17	\$1,756,616.14	\$ 219,001.89	\$ -	\$ -
						Brenda E. Radford, Montgomery County Trustee				
						3/12/2016				

Clarksville/Montgomery County Sales Tax Distribution Monthly Comparison Report

FY 2007-2008 Totals	\$	11,068,305.39	\$	31,260,284.87	\$	2,902,417.86	\$	45,231,008.12
FY 2008-2009 Totals	\$	11,282,434.89	\$	31,923,859.91	\$	2,964,819.92	\$	46,171,114.72
FY 2009-2010 Totals	\$	11,762,260.45	\$	33,293,704.75	\$	3,092,203.01	\$	48,148,168.21
FY 2010-2011 Totals	\$	12,160,832.28	\$	34,564,521.72	\$	3,212,146.92	\$	49,937,500.92
FY 2011-2012 Totals	\$	14,489,406.12	\$	40,622,715.82	\$	3,767,656.08	\$	58,879,778.02
FY 2012-2013 Totals	\$	13,594,753.04	\$	38,301,020.55	\$	3,554,853.25	\$	55,450,626.84
FY2013-2014 Totals	\$	13,814,065.84	\$	38,862,274.65	\$	3,606,181.55	\$	56,282,522.04
FY2014-15 Totals	\$	14,858,237.03	\$	42,383,019.92	\$	3,250,983.25	\$	60,492,240.20
FY 2015-16 by Month	City of Clarksville	School Operations	School Debt Service	Total Monthly Sales Tax				
July	\$ 1,333,331.72	\$ 3,860,632.25	\$ 13,457.81	\$	5,207,421.78			
August	\$ 1,331,696.01	\$ 3,836,462.32	\$ 12,418.47	\$	5,180,576.80			
September	\$ 1,247,237.82	\$ 3,605,323.41	\$ 12,271.69	\$	4,864,832.92			
October	\$ 1,311,586.90	\$ 3,797,019.04	\$ 13,204.04	\$	5,121,809.98			
November	\$ 1,230,780.63	\$ 3,562,153.13	\$ 12,341.42	\$	4,805,275.18			
December	\$ 1,322,509.18	\$ 3,816,524.77	\$ 12,676.41	\$	5,151,710.36			
January	\$ 1,732,724.09	\$ 4,987,096.96	\$ 15,911.81	\$	6,735,732.86			
February	\$ 1,156,202.77	\$ 3,336,436.05	\$ 11,074.02	\$	4,503,712.84			
March				\$	-			
April				\$	-			
May				\$	-			
June				\$	-			
TOTALS								

Respectfully submitted: Brenda E. Radford, Montgomery County Trustee, March 12, 2016