

CALL TO ORDER

CITIZENS TO ADDRESS THE COMMISSION - None

Barry Schmittou – County Trustee

PRESENTATIONS

1. Dr. B.J. Worthington – CMCSS Update
2. Pete Reed – Landfill Fees

RESOLUTIONS

- 14-12-1:** Resolution of the Montgomery County Board of Commissioners to Transfer Archive Fee Reserve Fund Monies for the County Clerk to Purchase Mobile Shelving Units
- 14-12-2:** Resolution to Amend the Budget to Accept Joint Grant Funds from the Bureau of Justice Assistance of the United States Department of Justice
- 14-12-3:** Resolution to Adopt the 2015 Legislative Agenda as Presented by the Legislative Liaison Committee
- 14-12-4:** Resolution to Acquire Certain Real Estate Property Located on Briarwood Road to Expand Parks Property
- 14-12-5:** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2014-15 School Budget
- 14-12-6:** Resolution Expressing Concern About the Growing Problem of Methamphetamine Manufacturing and Usage in and Around the Montgomery County Area and Requesting the 109th Tennessee General Assembly to Enact Appropriate Legislation That Would Classify Pseudoephedrine as a Controlled Substance Thereby Requiring a Prescription to Receive

REPORTS

1. County Mayor Appointment – Mayor Jim Durrett

REPORTS FILED

1. Minutes from November 10, 2014

ANNOUNCEMENTS

1. Just a reminder that Pete Reed has invited you and your family to tour the Bi-County Landfill on Saturday, December 13 beginning at 10:00. Lunch will be provided! Please RSVP to Mary Anderson at Bi-County.
2. You will see on your desk an invitation to the Mayor's Christmas Breakfast for this Thursday, December 4, from 7:00 a.m. to 9:00 a.m. at the Civic Hall. Hope to see you there!
3. You will also find an invitation on your desk for the Legislative Reception scheduled for December 11, at 5:30. Please make every effort to attend.
4. Reminder: The Christmas Parade will be this Saturday, December 6, at 5:00 p.m. Please let Debbie know if you will be riding on the Commissioner's float.

ADJOURN

**RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS
TO TRANSFER ARCHIVE FEE RESERVE FUND MONIES FOR THE COUNTY
CLERK TO PURCHASE MOBILE SHELVING UNITS**

WHEREAS, an archives record fee is collected for the preservation of permanent records; and

WHEREAS, the archive fees are accumulated in reserve funds at the end of every fiscal year; and

WHEREAS, the balance of reserve funds set aside for the preservation of permanent records for the County Clerk is estimated to be \$626,210 at fiscal year end 2014; and

WHEREAS, the County Clerk requests fifty five thousand dollars (\$55,000.00) of the archive fees reserve funds be transferred to the capital projects fund for the purchase of mobile shelving units.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 8th day of December, 2014, that fifty five thousand dollars (\$55,000.00) be transferred from the County Clerk Archive Fees Reserve Funds and placed in the Capital Projects Fund for the purpose of purchasing the mobile shelving units.

Duly passed and approved this 8th day of December, 2014.

Sponsor _____

Commissioner _____

Approved _____

County Mayor

Attested _____

County Clerk

**RESOLUTION TO AMEND THE BUDGET TO ACCEPT JOINT GRANT FUNDS
FROM THE BUREAU OF JUSTICE ASSISTANCE OF THE
UNITED STATES DEPARTMENT OF JUSTICE**

WHEREAS, the United States Department of Justice, Bureau of Justice Assistance has awarded a \$63,734.00 JAG Grant for fiscal year 2015, to be divided equally between the City of Clarksville and Montgomery County for various law enforcement projects including the monthly service for mobile data terminals and associated wireless data equipment; and

WHEREAS, the divided amount of \$31,867.00 to Montgomery County will support the continued use of mobile data services and equipment, therefore maintaining Sheriff Deputy’s abilities to access critical information and communicate in remote environments; and

WHEREAS, Resolution 14-6-3, *Resolution to Adopt an Interlocal Agreement between the City of Clarksville and Montgomery County for Joint Funding from the Bureau of Justice Assistance of the United States Department of Justice on a Joint Award of Federal Byrne Justice Assistance Grant Funds*, states that the City of Clarksville is the grant awardee and funds will pass through the City government to the County government.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of Montgomery County, Tennessee, meeting this the 8th day of December, 2014, that Montgomery County hereby accepts \$31,867.00 from the United States Department of Justice, Bureau of Justice Assistance for the purposes herein stated and detailed as follows:

Other Federal through State	101-54110-00000-54-47590-G1560	\$31,867.00
Communication	101-54110-00000-54-53070-G1560	\$31,867.00

NOW THEREFORE, BE IT FURTHER RESOLVED that there is no required match, an inter-agency agreement between the City of Clarksville and Montgomery County has been legally adopted and there is no requirement that these projects be continued under the terms of the block grant at its expiration. This resolution shall take effect upon its adoption.

Duly passed and approved this the 8th day of December, 2014.

Sponsor _____

Commissioner _____

Approved _____

County Mayor

Attest _____

County Clerk

**THE
MONTGOMERY COUNTY COMMISSION**

PRESENTS ITS

2015 LEGISLATIVE AGENDA

TO THE

**109TH GENERAL ASSEMBLY
STATE DELEGATION**

**SENATOR MARK GREEN
REPRESENTATIVE JOE PITTS
REPRESENTATIVE JOHN TIDWELL
REPRESENTATIVE CURTIS JOHNSON
REPRESENTATIVE ELECT JAY REEDY**

Forwarded by

Montgomery County Mayor Jim Durrett

And Legislative Liaison Committee Members

Commissioner John Genis

Commissioner Mark Riggins

Commissioner Jason Hodges

Commissioner Robert Nichols

Commissioner Tommy Vallejos

DECEMBER 2014

Commissioner John Genis

931-551-7771

district9@mcgtn.net

Commissioner Mark Riggins

931-320-4869

mriggins4district4@yahoo.com

Commissioner Jason Hodges

931-980-9630

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Commissioner Robert Nichols

931-431-2619

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Commissioner Tommy Vallejos

931-358-3010

electtommyvallejos@yahoo.com

I. HEALTH & SAFETY

LEGISLATIVE ITEM: Support and actively advocate for ephedrine and pseudoephedrine to be classified as Schedule III controlled substances available only through prescription and subject to state prescription monitoring programs.

PURPOSE: Between 2008 and 2012, Tennessee and Missouri reported the two highest numbers of meth lab incidents in the nation. The cost of these labs to local communities is significant. The average cost for cleaning up a lab is \$2,500. In fiscal years 2010 and 2011, 722 children were placed in Department of Children's Services' for methamphetamine related issues at an estimated cost of \$19.6 million. In February 2009, the RAND Corporation released a study that concluded Tennessee's annual cost due to methamphetamine is over \$1 billion per year. Furthermore, these labs create a danger to the environment and health of the community.

Prescription-only requirements have shown a great deal of success at reducing methamphetamine labs. Two states have implemented prescription only requirements, Oregon and Mississippi. In Oregon, these requirements were enacted in July 2006. Meth lab incidents fell from 232 in 2005 to 67 in 2006. In 2012, Oregon had only 14 meth lab incidents. Mississippi has seen similar success. In 2012, Mississippi reported 250 meth lab incidents, a 73 percent decrease from the 937 incidents reported in 2010; the same year the state's prescription only law became effective in July. In Tennessee, some local governments have passed prescription only ordinances. The Winchester police chief has noted a decline in the number of meth lab incidents because of such an ordinance.

Federal funding to support local meth enforcement is coming to an end. This will further increase the cost burden to local communities if nothing is done to decrease meth lab incidents. While implementation of the National Precursor Log Exchange in Tennessee has shown small reductions in meth lab incidents, data shows that these reductions do not generally last; while prescription only requirements have shown to leave a lasting impact. We ask for your assistance in implementing a prescription only requirement in Tennessee.

For more detailed information please contact the following individual:
Commissioner Jason Hodges, jason.hodges1981@gmail.com, 931-980-9630

II. LAW ENFORCEMENT

LEGISLATIVE ITEM: We are requesting that the Tennessee State Legislature consider fully funding the Tennessee Methamphetamine and Pharmaceutical Task Force (TMPTF).

PURPOSE: Much of the federal funding to support the TMPTF is coming to an end. In order for the TMPTF to continue assisting local communities with meth lab cleanups, training, education, and law enforcement services it will need state funding. We request that the Tennessee State Legislature fully fund the TMPTF to keep these vital services intact. Without funding, local governments will be further burdened with the costs of meth related incidents.

For more detailed information please contact the following individual:
Commissioner Jason Hodges, jason.hodges1981@gmail.com, 931-980-9630

III. HIGHWAY TRANSPORTATION

LEGISLATIVE ITEM: Encourage the Tennessee Department of Transportation to obligate funding for the following projects:

- 1) Construction phase for SR374/Warfield Blvd. from Dunbar Cave Road to Stokes Road at approximately \$22,800,000.
- 2) Engineering/Environmental phase for SR48/Trenton Road from SR13/Wilma Rudolph to SR236/Tiny Town Road at approximately \$1,500,000.
- 3) Construction phase for SR48/13 from Zinc Plant Road to River Road on SR149 at approximately \$23,000,000.

PURPOSE: Support the Region's and State's economic vitality by enabling competitiveness, productivity and efficiency. Increase the safety and security of the transportation system. Protect and enhance the environment, promote energy conservation, improve air quality and overall quality of life.

For more detailed information please contact the following individual:
Mayor Jim Durrett, mayordurrett@mcgtn.net, 931-648-5787

IV. EDUCATION

LEGISLATIVE ITEM: Support a change in the CBER and TACIR formulas that determine a counties fiscal capacity to credit the county for the share of property tax used for new school construction and/or school renovations.

PURPOSE: Fiscal Capacity is the potential ability of local governments to fund education from their own taxable sources relative to the number of students. The CBER (Center for Business and Economic Research) model and the TACIR (Tennessee Advisory Commission of Intergovernmental Relations) model are used to determine a counties capacity to raise local revenues for education from its property and sales tax base. One of the variables used in these formulas is the three year average of property tax spent on education taken from the Department of Education's Annual Statistical Report. However, this figure only takes into account the property tax allocated for the school system's operational budget. It does not include the amount of property tax allocated to a county's debt service fund to cover new school construction and or major school renovations. As a result, the fiscal capacity of a county that invests in new schools is undervalued in both formulas which can result in a reduction in BEP funding. As of FY 2014-15, the Clarksville Montgomery County School System's BEP funding over the past four years has been reduced by approximately \$8.0 million dollars based on its projected fiscal capacity using the TACIR and CBER formulas.

In Montgomery County, the school system's share of the current property tax rate for operations is .968 cents. The share of the property tax rate for the Debt Service Fund is \$1.027. However, .76 cents of the \$1.027 is directly related to new school construction. Using the CBER and TACIR Models, the .968 figure is used as the measure of the counties expenditure for education; when, in fact, the county has actually invested an additional .76 cents in educational funding for new and renovated schools. Thus, the counties actual education related expenditures are \$1.728.

For more detailed information please contact the following individuals:
Commissioner Mark Riggins, mriggins4district4@yahoo.com, 931-320-4869; or
Danny Grant, Clarksville-Montgomery County School System Chief Financial Officer

V. STATE FUNDING FOR LOCAL GOVERNMENT

LEGISLATIVE ITEM: Fully support the continued funding of all state shared taxing, Stimulus and BEP funding, including current recommendations of the BEP review committee reported to the Governor, which benefit Montgomery County Government and our citizens.

PURPOSE: The current revenue sharing partnership and equitable funding relationship enables Montgomery County Government to provide essential services and basic mandated funding requirements to our citizens, students and constituents. Any reduction or compromise to full funding of these services and programs directly result in reduced effectiveness and would require substantial increases in local taxes. Increased financial stress is placed on the local government when full funding is restricted, reduced, or delayed.

The state is presently cutting funding for current year enrollment growth, with additional cuts forecasted for next year. These cuts will most definitely cause the before-mentioned financial strain on the taxpayers of our county. Local tax resources are currently at a maximum, supplementing the inequity of state funding to provide mandated fundamental services such as: public education, public safety, correctional facilities, emergency services, and transportation funding.

For more detailed information please contact the following individual:
Commissioner Tommy Vallejos, electtommyvallejos@yahoo.com, 931-358-3010

**VI. LAW ENFORCEMENT
REIMBURSEMENT FOR CUSTODY OF TDOC INMATES**

LEGISLATIVE ITEM: We are requesting the Tennessee State Legislature to consider increasing the daily reimbursement rate of Tennessee Department of Corrections inmates being held in the Montgomery County Jail.

PURPOSE: An immense obligation of Montgomery County Jail operations is the custody, medical care, and administrative requirements for housing TDOC inmates.

The practice of housing TDOC inmates imposes a financial burden on Montgomery County. Current sentencing laws, release measures, and overcrowded prisons have created an unfunded mandate for our county, as it appears leaving TDOC inmates at the Montgomery County Jail is a cost saving measure to the state.

The average TDOC population at the Montgomery County Jail drastically escalated from 2010 to 2013. In 2010 there was an average of 41 TDOC inmates. That number rose 80% to 74 in 2011 and another 104% in 2012 to 151 state inmates in our local jail. Thankfully, in 2013 the average number of TDOC inmates in the Montgomery County Jail dropped 14% to 130. The decrease in 2013 was due to the state removing 80 of their inmates in the early part of 2013, and another 30 by the end of the year when their new facility in Pikeville opened.

The current estimated cost for caring for inmates in the Montgomery County Jail is \$72 per day, while the reimbursement rate for housing these state inmates is only \$37. This leaves a \$35 per day deficit that must be absorbed by the Montgomery County taxpayers. That deficit totaled \$1.8 million dollars in 2012 and another \$1.66 million in 2013.

For more detailed information please contact the following individuals:
Sheriff John Fuson, jfuson@mcgtn.net, 931-648-0611 ext. 13501; or
Commissioner Mark Riggins, mriggins4district4@yahoo.com, 931-320-4869

VII. RESIDENTIAL PROPERTY - Amend Tenn. Code Ann. § 66-5-202

LEGISLATIVE ITEM: Support a change of the Tennessee Residential Property Condition Disclosure Act, Tenn. Code Ann. § 66-5-202. The act focuses on realtors to fully disclose all known defects including “sink holes” & injection wells”. This act does not include “any seller of land”. This recommended change would include residential property, new construction, and previously owned homes.

PURPOSE: Much regulation has been put in place to protect the home buyer. Senate Bill 880 was signed into law 1 July 2014; this law addressed insurance coverage for sinkhole loss, and Tenn. Code Ann. § 66-5-202 addresses full disclosure of defects. Tennessee law also requires the land owner assume responsibility of a sink hole and or injection well on his property, but first he must be told he has that responsibility. Current Tennessee law only requires a class 5 injection well be disclosed. Recommend this be added to our state delegation agenda for review.

For more detailed information please contact the following individual:
Commissioner Robert G. Nichols, robert@fortcampbell.com, 931-216-6223

VIII. MONTGOMERY COUNTY TEEN LEARNING CENTER

LEGISLATIVE ITEM: Encourage the continued funding and support of Tennessee's Genesis Programs, which include Montgomery County's Teen Learning Center.

PURPOSE: The "Genesis Learning Centers" are a Tennessee Non-Profit Organization that makes a difference for troubled and problem juveniles. The states' five centers are in Rutherford, Davidson, and Montgomery Counties. Not fully funding these academies and centers would increase the burden on the State of Tennessee and local government. The Montgomery County Teen Learning Center provides a full school day, Tennessee Department of Education approved, alternative last chance school. These youths have been brought to the juvenile court's attention, and are unaffected by traditional disciplinary procedures. The youths will exit the program with the ability to function in socially acceptable and productive ways. Many families rely on these centers to help put their children on the right track.

Your assistance with continued support and funding of these programs would be greatly appreciated by the courts and citizens of Montgomery County.

For more detailed information please contact the following individual:
Commissioner John Genis, district9@mcgtn.net, 931-551-7771

IX. BENEFITS - UNEMPLOYMENT COMPENSATION

LEGISLATIVE ITEM: Request the Tennessee State Legislature to consider removing non-charge backs for those government entities who are Reimbursing Employers. Currently, Reimbursing Employers must reimburse the Department of Labor dollar for dollar regardless of the reason for the separation of the former employee.

PURPOSE: State and local government and nonprofit employers have the option of paying premiums or reimbursing the state dollar for dollar for benefit charged to them. By electing to reimburse, the government and nonprofit employers are not subject to the Federal Unemployment Tax (FUTA). Reimbursing employers are essentially self-insuring. They are required to reimburse the Department of Labor dollar for dollar for their proportionate share of benefits paid to a former employee. Since Reimbursing Employers are not experience rated and do not pay FUTA taxes, they do not pay any of the cost of administering the unemployment insurance program. By electing to be Reimbursing Employer, the government agency forfeits its rights to dispute any "charge back" claims.

Currently we have employees who may have quit or terminated who could be eligible for benefits under the current structure. Since 2010, Montgomery County has paid out an estimated \$70,000 in unemployment benefits to those who voluntarily left employment. It is our belief Reimbursing Employers should be able to contest a "charge back" similar to that of those who pay premiums.

For more detailed information please contact the following individual:
Commissioner Tommy Vallejos, electtommyvallejos@yahoo.com, 931-358-3010

X. DEPARTMENT OF DEFENSE – FT. CAMPBELL

LEGISLATIVE ITEM: : Asking State Government to show support for Montgomery County Resolution 14-11-1 requesting legislation to halt the Military Department of Defense sequestration cuts. Encourage State delegation to pass a similar resolution. See resolution attached.

XI. SUPPORT THE TENNESSEE COUNTY SERVICES ASSOCIATION'S 2015 LEGISLATIVE PLATFORM AND GREATER NASHVILLE REGIONAL COUNCIL 2015 LEGISLATIVE AGENDA (SEE ATTACHED INFORMATION).

**RESOLUTION IN SUPPORT OF CONGRESSIONAL LEGISLATION TO HALT
SEQUESTRATION AND KEEP THE 159TH AVIATION BRIGADE
AT FORT CAMPBELL, KENTUCKY**

WHEREAS, the Montgomery County Board of Commissioners request Congress to pass legislation that will stop the legal requirements in the 2011 Budget Control Act to avoid sequestration; and

WHEREAS, the Montgomery County Board of Commissioners urge Congress to lead the efforts to halt sequestration so that Fort Campbell, Kentucky, the largest employer in Tennessee and Kentucky, and which adds an outstanding quality of life, a skilled workforce, and a diverse population to our community, will continue to grow; and

WHEREAS, the Montgomery County Board of Commissioners do not support the Department of Defense's proposed troop reduction of the United States Army and such reduction, if enacted to its fullest extent, would be devastating to Montgomery County as well as the entire State of Tennessee; and

WHEREAS, since the Clarksville-Montgomery County School System averages 25 to 28 percent military dependent students, the full impact of the proposed troop reduction at Fort Campbell, Kentucky would result in the decline in enrollment of approximately 8300 students and the loss of 500 jobs with the school system along with the possible closure of two high schools, two middle schools and six elementary schools; and

WHEREAS, the Montgomery County Board of Commissioners urge Congress and the Department of Defense to keep the 159th Aviation Brigade at Fort Campbell, Kentucky, knowing that the infrastructure and support exist currently at Fort Campbell, and to relocate the 159th Aviation Brigade would burden the United States taxpayers.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners meeting in regular session on this the 10th day of November, 2014, that this legislative body supports our state delegation and realizes that the effects and long-term damage, from the proposed troop reduction, sequestration and relocating the 159th Aviation Brigade at Fort Campbell, Kentucky, would be detrimental to our community and devastating to America's military.

(This Resolution was Amended as follows.)

Duly passed and approved this 10th day of November, 2014.



Sponsor *J. Dumas*

Commissioner *Joe / Creek*

Approved *J. Dumas*
County Mayor

Attested *Keerie A. Jackson*
County Clerk

- D R A F T -

14-11-1

Motion to Adopt by Commissioner Brockman, seconded by
Commissioner J. Hodges.

On Motion to Amend by Commissioner Redd, seconded by
Commissioner Gannon, to Amend by changing the following: In the title, the
word "sequestration" is to be substituted with, "Military Department of
Defense Sequester Cuts". Therefore, the title will read as, "Resolution in
Support of Congressional Legislation to Halt Military Department of
Defense Sequester Cuts and Keep the 159th Aviation Brigade at Fort
Campbell, Kentucky". In the first WHEREAS paragraph, the word
"sequestration" is to be substituted with "Military Department of Defense
Sequester Cuts". In the second WHEREAS paragraph, "Military Department
of Defense" is to be added after the word "halt", and the word "cuts" is to be
added after "sequestration". In the last paragraph, beginning with NOW,
THEREFORE, BE IT RESOLVED, the word "military" is to be added
before "sequestration". The foregoing Amendment was Adopted by the
following roll call vote:

Jerry Allbert	N	Robert Gibbs	Y	Robert Nichols	N
Ed Baggett	Y	Monroe Gildersleeve	N	Wallace Redd	Y
Martha Brockman	N	David Harper	N	Mark Riggins	Y
Brandon Butts	Y	Arnold Hodges	Y	Larry Rocconi	N
Joe L. Creek	N	Jason A. Hodges	N	Ron J. Sokol	Y

John M. Gannon	Y	Garland Johnson	Y	Audrey Tooley	Y
John M. Genis	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 13 Abstentions - 0 Noes - 8

ABSENT: None

The foregoing Amended Resolution was Adopted by the following

roll call vote:

Jerry Allbert	Y	Robert Gibbs	Y	Robert Nichols	Y
Ed Baggett	Y	Monroe Gildersleeve	Y	Wallace Redd	Y
Martha Brockman	Y	David Harper	Y	Mark Riggins	Y
Brandon Butts	Y	Arnold Hodges	Y	Larry Rocconi	Y
Joe L. Creek	Y	Jason A. Hodges	Y	Ron J. Sokol	Y
John M. Gannon	Y	Garland Johnson	Y	Audrey Tooley	Y
John M. Genis	Y	Charles Keene	Y	Tommy Vallejos	Y

Ayes - 21 Abstentions - 0 Noes - 0

ABSENT: None



Tennessee County Services Association

Representing Tennessee's County Mayors, County Highway Officials, and County Commissioners since 1954

David Connor
Executive Director

226 Capitol Boulevard, Suite 700, Nashville, Tennessee 37219
Phone: 615/532-3767 Fax: 615/532-3769
Web Site: www.tncounties.org

Debbie Blanchard
Chief Administrative Officer

TCSA 2015 Legislative Platform

General Legislative Policy Statement

The Tennessee County Services Association, and its affiliates - the Association of County Mayors of Tennessee, Tennessee County Commissioners Association and Tennessee County Highway Officials Association - generally oppose legislation which has the effect of imposing additional unfunded mandates on Tennessee's 95 county governments, or which further erodes the narrow tax base currently available to Tennessee counties. Further, county associations will defend against intrusions into the already limited local autonomy vested in county governments. TCSA will support the legislative platforms of its affiliates when they promote the mutual missions of our affiliate associations.

Local Mandates

TCSA opposes any local unfunded mandates. Any change in law that costs county governments money that does not have a source of funding to offset that cost is considered a local unfunded mandate. Local mandates put pressure on an already stressed local property tax rate. Unfunded mandates are a leading cause of property tax increases.

We also oppose the mandatory earmarking of any local revenue sources for specific purposes. This undermines the ability of county officials to make yearly budgetary decisions based on their needs and priorities as best determined by the local governing body. Just like the state opposes federal mandates, we oppose the state putting unfunded mandates on local governments.

Education Funding & School Employee Insurance

Understanding the critical role a quality public education system plays in the preservation of health and economic viability of our communities, TCSA supports the complete and full funding of the Basic Education Program (BEP). This includes support for continued annual inflationary growth in both state and local match portions of the BEP formula, as well as the capital outlay component of the formula.

It is hoped that the Administration and General Assembly will regard Tennessee counties as partners in offering local education opportunities to our children and would recognize that county governments continue to invest far more than statutorily required in our public education system. This commitment is evidenced by the hundreds of millions of dollars budgeted annually "above and beyond" the basic amounts deemed necessary as a local match by the BEP formula.

TCSA supports efforts to ensure quality teachers in every classroom by providing competitive salaries and benefits for Tennessee teachers. While the state funds 70% of instructional salaries for positions generated by the BEP formula, TCSA would point out that every school system in Tennessee hires significantly more teachers than the formula generates and pays them more than the formula recognizes. The funding component provided in the formula for an instructional position lags approximately \$10,000 per teacher below the actual salary being paid in Tennessee schools. TCSA would ask for the General Assembly and the Administration to join local governments in investing more in teacher salaries and enhance the instructional salary component in the BEP to more closely reflect the actual salaries being paid by local education agencies in Tennessee.

Further, TCSA asks that the state extend to 12 months its funding of health insurance costs for local educators as directed by the BEP formula. According to the State Comptroller, the state currently only funds its share of the cost for 10 months of insurance coverage, rather than a full year. Health insurance is provided by districts for the full calendar year, creating an additional mandated fiscal requirement on the local governing body that is not currently shared by the state.

TCSA asks the General Assembly and the Administration to be cognizant of the fact that the significant number of changes and educational reforms being implemented in Tennessee has placed tremendous stress on Local Education Agencies. These reforms are applauded for their intent to improve educational outcomes in all Tennessee classrooms and help our state maintain its ability to compete in a global economy. However, the challenges created by these increased demands on our school systems would be exacerbated and undermined by efforts to require Tennessee counties systems to simultaneously provide a variety of options for the delivery of educational services.

TCSA has concerns that an expansive pursuit of school choice options that divert state and local public school funds out of traditional classrooms without providing supplemental funding will damage the long-term fiscal well-being of the local education agency as a whole and will erode the desired gains of many of the educational reforms currently being implemented in our schools. TCSA asks the Administration and General Assembly to make a comprehensive study of how alternative educational options, like vouchers, virtual schools and charter schools, impact the ability of a local education agency to plan, provide and fund the underlying traditional K-12 system. While many have said with regard to school choice options that the *funding* would follow the student, there has not been a serious examination of whether the *costs* follow that student who leaves the traditional classroom and takes the associated state and local funding with them. Our concern is the state is left without further funding obligations, while locals must maintain some dual financial obligations.

Jails and Correctional Facilities

The housing and healthcare costs of maintaining a state prisoner population in a local jail facility remain a top priority for TCSA as its membership continues to face pressures created by providing this service to the state. Just as the state prison system is experiencing growth in the amount the state spends on its prison population each year, counties face the same predicament in local jails. One of the fastest growing populations in local jails is the backlog of convicted felons who are awaiting space within a state prison. With that said, TCSA reaffirms its long-standing position that the \$37 per diem for housing state inmates in local jails is grossly inadequate for funding the total cost of housing such prisoners. TCSA wants to work with the Administration and General Assembly to develop a funding mechanism that will one day better reflect the actual cost, which includes such things as unpaid medical expenses and the transportation of inmates, including those seeking mental health evaluations. To that end, TCSA urges lawmakers to authorize new cost saving measures to help reduce the financial burden, particularly rising inmate medical costs, that counties face in dealing with the cost of housing all prisoners and we encourage the Administration and General Assembly to take all appropriate steps to better manage the state inmate population so as to alleviate the backlog of convicted felons housed in jails.

Transportation Infrastructure

The continued lack of funding for county highway projects has reached a critical point in Tennessee as state gasoline/fuel tax collections remain consistently stagnant, hovering at their lowest rates in more than a decade (since FY2001-2002). County highway departments are continuing to scale back or cancel resurfacing projects and reduce staffing until additional revenues become available. As a part of the overall Tennessee transportation system, county roads and bridges are an integral part of the state's economic and community development success, the impact it has on safe and efficient transportation of school children, the essential element in providing emergency services to our taxpayers, and the daily life value it adds to the citizens of our counties. The vast majority of vehicle trips in Tennessee begins and ends on a road maintained by a local government. The association asks that the General Assembly recognize and support the important role county government highway departments play in the success of overall state transportation system. The association also asks as to be a part of any open discussion to that end. TCSA continues to support mass transit initiatives, which exist in some form in all 95 Tennessee counties.

2015 Legislative AGENDA



GNRC is the regional planning and economic development organization of the Region's 52 cities and 13 counties, and operates under the 1965 Tennessee Development District Act and 1988 Regional Authority State statutes. Mayors, county executives, minority representatives, and two members of the General Assembly make up the membership of the GNRC policy board which deals with regional and local planning; growth and economic development; programs, planning and aging services in the multi-county region.

This is the 26th consecutive year that GNRC will adopt an Annual Legislative Agenda.

Cheatham

Davidson

Dickson

Houston

Humphreys

Montgomery

Robertson

Rutherford

Stewart

Sumner

Trousdale

Williamson

Wilson

THE FOLLOWING IMPORTANT REGIONAL ISSUES AND NEEDS ARE BEING CONSIDERED FOR ADOPTION BY THE EXECUTIVE COMMITTEE AS THE GNRC LEGISLATIVE AGENDA FOR THE COMING YEAR:

- ☆ **SUPPORT ANY LEGISLATION, RESOLUTION OR ADMINISTRATIVE ACTIONS** recognizing the importance of Fort Campbell to the region and the state as a whole.
- ☆ **SUPPORT CLARIFYING LEGISLATION** on establishment and membership of planning commissions for metropolitan governments.
- ☆ **SUPPORT LEGISLATION** to clarify and remove confusing language in TCA 13-3-410 regarding "tentative approval" and to clarify and make consistent assurances under 13-4-303 and 13-3-403.

GENERAL ISSUES

- **SUPPORT CONTINUED FULL STATE FUNDING FOR GNRC FROM THE LEGISLATURE OF \$180,000 ANNUALLY IN COMPLIANCE WITH THE FUNDING FORMULA SET FORTH IN THE TENNESSEE DEVELOPMENT DISTRICT ACT OF 1965, AS AMENDED.** These funds are allocated in the state budget process through the Tennessee Department of Economic and Community Development as pass-thru funding.
- **SUPPORT LEGISLATION** that would clarify the law on vested rights in development standards and annexation.
- **SUPPORT LEGISLATION** for approval of Medicaid/TennCare expansion so that services can be provided to those elderly and disabled in need, and to preserve the system of hospitals and medical facilities that serve rural and small city populations.
- **FUNDING FOR PUBLIC INFRASTRUCTURE NEEDS.** Support and encourage the Governor and the General Assembly to adequately fund local road, bridge water, wastewater, solid waste and other local public infrastructure projects and the establishment of a dedicated source of state funding for construction and operation of the commuter rail system and other viable public transportation options and other multi-modal transportation facilities and options.

DRAFT

2015 Legislative AGENDA

(Continued)



- Cheatham*

Davidson

Dickson

Houston

Humphreys

Montgomery

Robertson

Rutherford

Stewart

Sumner

Trousdale

Williamson

Wilson
- **SUPPORT INCREASED FUNDING FOR STATE PRISONERS HELD IN LOCAL JAILS.** County sheriffs should strive for cost containment and effective utilization of monies received from local county commissions for the housing of prisoners. At the same time, county jails house state prisoners at a time when jail space is limited, personnel costs are increasing, and medical costs for prisoners is sharply increasing. We urge the governor and general assembly to include a cost of living adjustment on a yearly basis to help relieve the burden of housing state prisoners, including the costs to provide healthcare for those prisoners. The state should support, encourage and facilitate regional jail systems to save local and state dollars.
- **SUPPORT CHANGES TO PUBLIC CHAPTER 1101 GROWTH PLANNING LEGISLATION** that clarify certain processes and requirements.
- **SUPPORT LEGISLATION TO ENHANCE LOCAL GOVERNMENTS' REVENUE OPTIONS.**
- **SUPPORT MEASURES** that would expedite and encourage the extension of broadband into rural areas of Tennessee.
- **SUPPORT FULL FUNDING OF THE BASIC EDUCATION PROGRAM.**
- **SUPPORT EXPANDED SCOPE AND PROGRAM OPTIONS FOR STATE'S COMMUNITY COLLEGE SYSTEM.**
- **OPPOSE LEGISLATION** that would preempt, hinder or prohibit local legislative bodies from passing ordinances or resolutions concerning raising of taxes, exercising its rightful and legal authority in conducting its business, to pass and administer land use plans and regulations, and the ability to operate and administer the affairs of its government in a manner that the elected officials deem appropriate.
- **REQUEST** that if the General Assembly reduces or eliminates the Hall Tax and/or state sales tax, that local governments are held harmless.
- **SUPPORT LEGISLATION AND PUBLIC POLICY** that links transportation, land use, sustainability, health, recreation, economic development and options of types of development and housing.
- **SUPPORT LEGISLATION OF REGIONAL CONCERN AS IDENTIFIED** by GNRC member city and county governments as it is filed for consideration by the second session of the 109th Tennessee General Assembly.

**RESOLUTION TO ACQUIRE CERTAIN REAL ESTATE PROPERTY LOCATED ON
BRIARWOOD ROAD TO EXPAND PARKS PROPERTY**

WHEREAS, Dorothy Richardson, owns certain real estate consisting of approximately 80 acres located on Briarwood Road, West of the Cumberland River, in Montgomery County, Tennessee; and

WHEREAS, the Montgomery County Parks Committee desires to acquire said real estate to expand parks property; and

WHEREAS, said parcel of real estate would provide additional acreage of park land to the citizens of Montgomery County; and

WHEREAS, the compensation for this parcel of real estate will be \$320,000.00; the Aspire Foundation has agreed to pay \$40,000.00 and the remaining \$280,000.00 will be paid by Montgomery County from the General Fund balance.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled in Regular Session on this 8th day of December, 2014, that the County Mayor is authorized to sign all necessary documents to purchase the real estate at a price not to exceed \$320,000.00; with the Aspire Foundation paying \$40,000.00 leaving a balance of \$280,000.00 payable from the Montgomery County General Fund.

Duly passed and approved this 8th day of December, 2014.

Sponsor



Commissioner



Approved

County Mayor

Attested

County Clerk

Sam Hille Richardson
To: Deed
H. P. Richardson

U. S. Documentary
\$ 1.10 Cor. 3

FOR A VALUABLE CONSIDERATION, cash in hand paid, the receipt of which is hereby acknowledged, I, SAM HILLE RICHARDSON, do this day bargain, sell, transfer and convey unto H. P. RICHARDSON, his heirs and assigns forever, a one-half (1/2) undivided interest in and to the following described real estate, situated in the 13th Civil District of Montgomery County, Tennessee, to-wit:

A tract containing 28-1/4 acres and described as follows: Beginning at the southwest corner of Lot No. 4, on the north side of the L & N Railroad trestle, and runs westwardly along the north line of said trestle 84-1/2 poles to a point in a public road, thence with said public road north 20 east 14 poles to Phipps line in a ditch; thence with said ditch and line north 74-1/2 degrees east 97 poles to the northwest corner of Lot 3; thence along the west line of Lot 3 south 58-1/4 degrees east 12 poles to the southwest corner of the County Ferry Lot, also northwest corner of Lot 4; thence along the west line of Lot 4 and branch southwardly 88.7 poles, more or less, to the beginning.

Another tract containing 21 acres and described as follows: Beginning at low water mark on Cumberland River, in the south line of the L & N Railroad property and running up said river south 2 degrees west 18 poles to a stake; thence on a new line north 84 degrees west 128 poles, more or less, to a stake in Johnson's line at top of bluff; thence with Johnson's line north 40 poles, more or less, to a point in road and in the south line of the L & N Railroad property; thence eastwardly on a left curve 134 poles, more or less, to the beginning.

Another tract beginning at the southeast corner of the above mentioned tract of 21 acres and at low water mark of Cumberland River, and runs up said river south 2 degrees west 18 poles

to a stake; thence on a new line south 88-1/2 degrees west 128 poles, more or less, to a stake at top of bluff in Mrs. Phipps line; thence with said line north 11 degrees east 11.5 poles to a stake Johnson's southeast corner; thence with Johnson's line north 24-1/2 poles to a stake, the southwest corner of the 21 acre tract above mentioned; thence along the south line of the same south 84 degrees east 128 poles, more or less, to the beginning.

Another tract containing 21 acres and described as follows: Beginning at the southeast corner of the 21 acre tract above mentioned and at low water mark on Cumberland River and runs up said river south 2 degrees west 18 poles to a point in mouth of ditch; thence with ditch, south 81-1/2 degrees west 136 poles, more or less, to a stone at top of bluff, Mrs. Phipps' southeast corner; thence with her east boundary line north 11 degrees east 36 poles to a stake the southwest corner of the 21 acre tract above mentioned; thence along the south line of the same north 88-1/2 degrees east 128 poles, more or less, to the beginning.

The said four tracts are part of the same property described in a deed from Roland Phipps, et ux, et al, to O. G. Rawls, and wife, by deed recorded in Deed Book 114, page 307, Register's Office for Montgomery County, Tennessee; and this is also the same property described in a deed from O. G. Rawls and wife, to Douglas Merriwether dated December 30, 1953, and recorded in Deed Book 115, page 452, of said Register's Office.

This being the same real estate conveyed to H. P. Richardson and Sam Hille Richardson by Douglas Merriwether, et ux, Deed Book 120, page 518, in the said Register's Office.

And being the same in which H. P. Richardson conveyed a one-half (1/2) interest to Sam Hilley Richardson as recorded in Deed Book 140, page 301, in said Register's Office.

Sam Hilley Richardson and Sam Hille Richardson is one and the same person.

TO HAVE AND TO HOLD unto H. P. RICHARDSON, a one-half (1/2) undivided interest as an equal tenant in common, and to

his heirs and assigns forever.

I COVENANT that I am lawfully seized and possessed of said real estate and have a good and lawful right to convey said interest; that it is unencumbered except for the 1965 taxes and I will forever warrant and defend the title to said real estate against the lawful claims of all persons whomsoever.

IN WITNESS WHEREOF, I have hereunto set my signature on this the 27th day of April, 1965.

Sam Hille Richardson
Sam Hille Richardson

STATE OF TENNESSEE

COUNTY OF MONTGOMERY

Personally appeared before me, the undersigned, a Notary Public in and for said State and County, SAM HILLE RICHARDSON, the within named bargainer with whom I am personally acquainted and who acknowledged that he executed the within instrument for the purposes therein contained.

Witness my hand and seal of office on this the 27th day of April, 1965.

Mae Hunter
Notary Public

My commission expires: 4/15/68

STATE TAX \$ 1.50 FEE 50c TOTAL \$ 2.00
PAID 4-27 1965 Foard Harris, Clerk

Received: April 27, 1965 at 3:00 P.M.
Recorded: April 27, 1965
Note Book: A-3 Page 25
Charles O. Harrison, Register
Irene Nesbitt, Deputy



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66.18 AC

5.02

1.8 ACC

5.03
11.79 AC

39.01
20.7 AC

5.04

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9.02

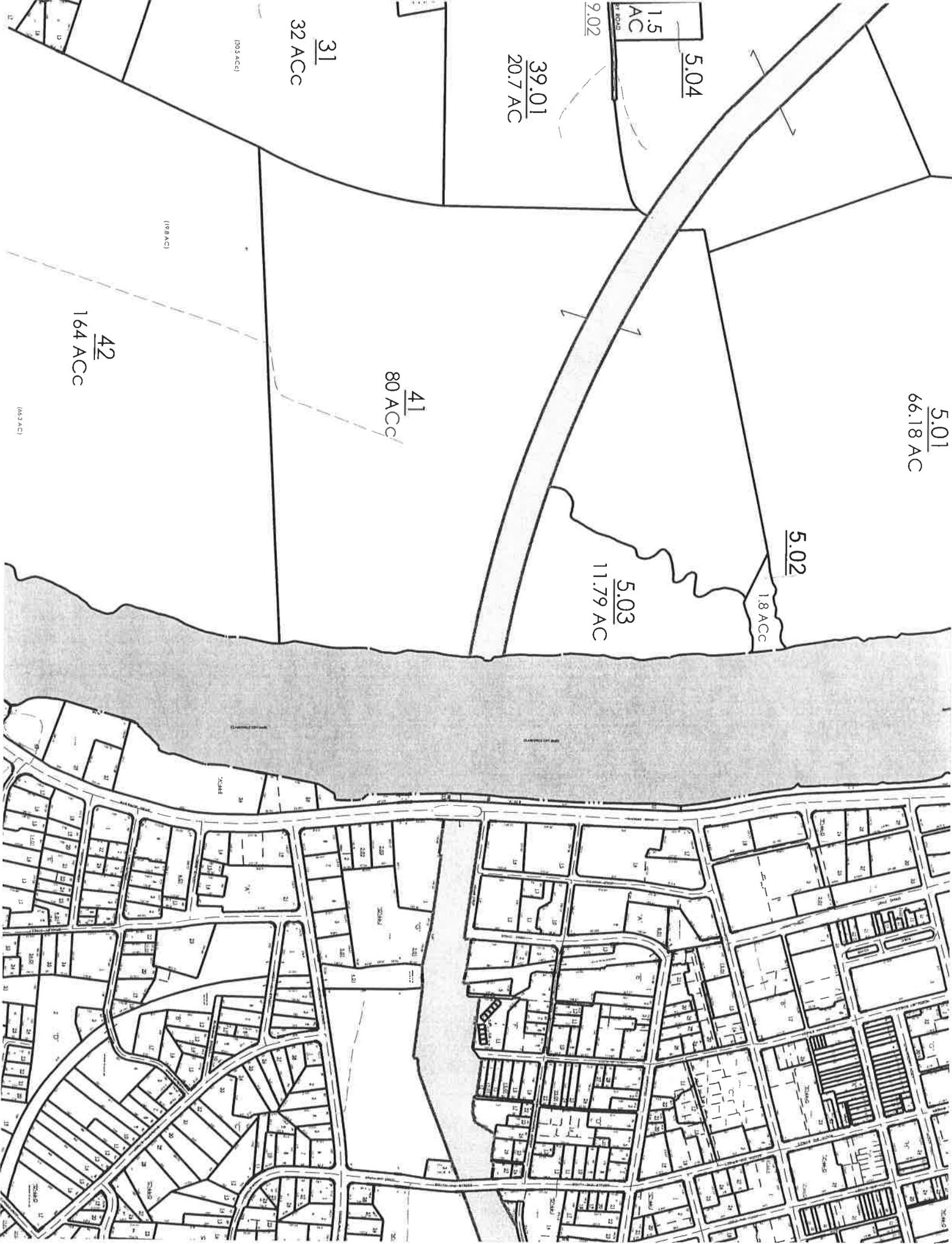
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32 ACC

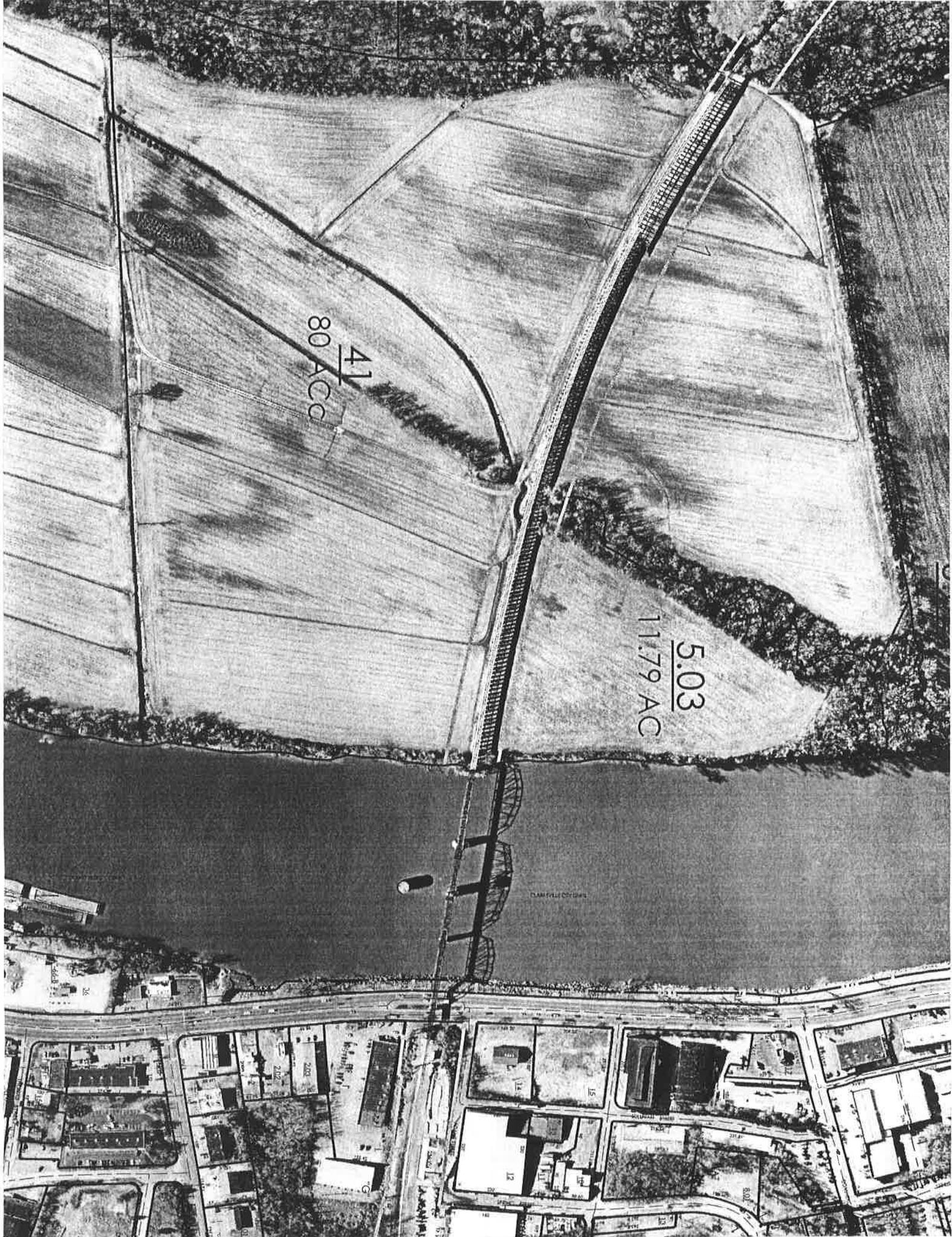
(20.5 ACC)

(19.9 AC)

42
164 ACC

(60.3 AC)





$\frac{5.03}{11.79 \text{ AC}}$

$\frac{41}{80 \text{ ACCd}}$

CLARKVILLE CO. GA.

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066 041.00 000 1 of 1 183,878/ 127,949/ 31,987/ 183,878/ 127,949/ 31,987/



PROPERTY LOCATION
 No. Alt No. Direction/Street
 BRIARWOOD RD

OWNERSHIP
 Owner 1: RICHARDSON DOROTHY
 Owner 2: RICHARDSON KATHERINE
 Owner 3:
 Street 1: 1009 MANLEY LN
 Street 2:

Town/City: BRENTWOOD
 S/Prov: TN Cntry/
 Postal: 37027

PREVIOUS OWNER
 Owner 1:
 Owner 2:
 Street 1:
 Town/City:
 S/Prov:
 Postal:

IN PROCESS APPRAISAL SUMMARY

Use Code	Land Size	Building Value	Yrd Items	Land Value	Total Value
AGRI	80.000			127,949	127,949
Total Card	80.000			127,949	127,949
Total Parcel	80.000			127,949	127,949
Source: Market Adj Cost					

Legal Description
 CLARKSVILLE, 37040
 Entered Lot Size: 80
 Total Land: 80
 Land Unit Type: AC

PREVIOUS ASSESSMENT

Tax Yr	Use	Cat	Blg Value	Yrd Items	Land Size	Land Value	Total Value	Asses'd Value	Notes	Date
2014	AGRI	FV	0	0	80	183,878	183,878	31,987	Year End Roll	8/29/2014
2012	AGRI	FV	0	0	80	270,000	270,000	24,600	Year End Roll	10/24/2013
2011	AGRI	FV	0	0	80	270,000	98,400	24,600		9/22/2008
2010	AGRI	FV	0	0	80	270,000	98,400	24,600		1/1/2011
2009	AGRI	FV	0	0	80	270,000	98,400	24,600		1/1/2010
2008	AGRI	FV	0	0	80	270,000	98,400	24,600		1/1/2009
2007	AGRI	FV	0	0	80	154,000	80,700	20,175		1/1/2007

TRANSFER INFORMATION
 Grantor: V14-119
 Date: 12/31/1965
 Sale Price: 1000 - MONTGOMERY COUNTY
 Sale Code: V Tst Verif
 Yes No

NARRATIVE DESCRIPTION

MOBILE HOME

Make	Model	Year	Bit	Serial #	Color

PROPERTY FACTORS

Item Code	Description	%	Item Code	Description
Z R-1	SGL FAM R	100	water 1	Public
o	Sewer	3	Individual	
n	Electr	1	Public	
	Exmpt			
Flood Haz:				
D 1000	MONTS COUNT	100	Topo	1
s	Street	8	Rolling	
t	Gas	0	PRIVATE	
			None	

LAND SECTION (First 7 lines only)

Use Code	LUC Description	Fact	No of Units	Depth / PricalUnits	Unit Type	Land Type	Factor	LT	Base Value	Unit Price	Adj	Neigh Influ	Neigh Mod	Influ 1 Code	%	Influ 2 Code	%	Influ 3 Code	%	Appraised Value	Spec Land	J Code	Fact Code	Use Value	Notes
AGRI	AGRICULTUF		34.3	45A	CROP		0	0	0.00	Z01	FC	MKT	FAC	83		1958	81			67,159					
AGRI	AGRICULTUF		4.3	45G	CROP		0	0	0.00	Z01	FC	MKT	FAC	83		2136	81			9,185					
AGRI	AGRICULTUF		33.6	46A	ROTATION		0	0	0.00	Z01	FC	MKT	FAC	83		1400	81			47,040					
AGRI	AGRICULTUF		2.2	52A	WOODLAND 2		0	0	0.00	Z01	FC	MKT	FAC	83		595	81			1,309					
AGRI	AGRICULTUF		3.1	52G	WOODLAND 2		0	0	0.00	Z01	FC	MKT	FAC	83		718	81			2,226					
AGRI	AGRICULTUF		2.5	52P	WOODLAND 2		0	0	0.00	Z01	FC	MKT	FAC	83		412	81			1,030					
AGRI	AGRICULTUF		80	ACRE RDF	FULL MKT AC		0	22,358	0.10	Z01	FC	FLOOD	Z	-25		183,878				1,030					FULL MKT AC CALCUL

ACTIVITY INFORMATION

Date	By	Name
3/30/2009	Staf	STAFF
11/10/2008	03	BOBBY B
9/22/2008	Staf	STAFF

VERIFICATION OF VISIT NOT DATA

Sign:	Alt Class	%	Spec Land	J Code	Fact Code	Use Value	Notes
			1958	81		67,159	
			2136	81		9,185	
			1400	81		47,040	
			595	81		1,309	
			718	81		2,226	
			412	81		1,030	
			1	00			

Summary

Total AC/HAI	Total SF/SM	Total Value	Total Credit	Total
80.000000	3484800	183,878	55,929	127,949

Disclaimer: This Information is believed to be correct but is subject to change and is not warranted. Database: AssessPro - MontgomeryLive scottie

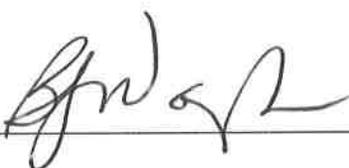
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RESOLUTION OF THE MONTGOMERY COUNTY
BOARD OF COMMISSIONERS APPROVING
AMENDMENTS TO THE 2014-15
SCHOOL BUDGET

WHEREAS, the proposed amendments to the General Purpose School Fund, Child Nutrition Fund, Transportation Fund, and Capital Projects Fund Budgets reflect the most recent estimates of revenues and expenditures, and,

WHEREAS, the Clarksville-Montgomery County Board of Education has studied the attached amendments and approved them on November 18, 2014, for recommendation to the Montgomery County Board of Commissioners.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in Regular Business Session on this 9th day of December, 2014, that the 2014-15 School Budget be amended as per the attached schedules.

Sponsor  _____

Commissioner  _____

Approved _____
County Mayor

Attested _____
County Clerk

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2014-2015 Original Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Estimated Revenues				
Local Revenues				
Current Property Tax	32,063,800	-	32,063,800	
Trustees Collection - Prior Years	1,000,000	-	1,000,000	
Interest & Penalties	288,000	-	288,000	
Payments in Lieu of Taxes (Utility)	855,900	-	855,900	
Local Option Sales Tax	40,417,200	-	40,417,200	
Wheel Tax	4,124,000	-	4,124,000	
Business Tax	720,000	-	720,000	
Mixed Drink Tax	380,000	-	380,000	
Bank Excise Tax	80,000	-	80,000	
Interstate Telecommunications Tax	20,000	-	20,000	
Archives & Records Management Fee	9,000	-	9,000	
Tuition - Regular Day Students	40,000	-	40,000	
School Based Health Program	-	20,000	20,000	TennCare for P.T., O.T.
Criminal Background Fee	30,000	-	30,000	
Lease/Rentals	156,400	-	156,400	
Sale of Materials & Supplies	500	-	500	
Sale of Recycled Materials	6,000	-	6,000	
E-Rate Funding	140,000	-	140,000	
Misc. Refund - Other	65,800	-	65,800	
Sale of Equipment	200,000	-	200,000	
Damages from Individuals	1,000	-	1,000	
Contributions & Gifts	120,000	54,237	174,237	Wellness Grant
Total Local Revenues	80,717,600	74,237	80,791,837	
State Revenues				
Transition School To Work	90,000	44,673	134,673	State Grant
Basic Education Program	121,687,000	650,000	122,337,000	BEP Enrollment Growth
Early Childhood Education	1,830,000	-	1,830,000	
Energy Efficient Schools	-	56,230	56,230	State Grant
Other State Education Funds	232,778	-	232,778	
Career Ladder Program	575,000	-	575,000	
Career Ladder Extended Contracts	80,000	-	80,000	
Income Tax	157,600	-	157,600	

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2014-2015 Original Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Total State Revenues	124,652,378	750,903	125,403,281	
Federal Revenues				
Public Law 874 (Impact Aid)	2,800,000	-	2,800,000	
JROTC	590,000	-	590,000	
Adult Literacy	27,000	-	27,000	
Total Federal Revenues	3,417,000	-	3,417,000	
Non-Revenue Sources				
Insurance Recovery	25,000	-	25,000	
Operating Transfers	430,000	-	430,000	
Total Non-Revenue Sources	455,000	-	455,000	
Total Revenues	209,241,978	825,140	210,067,118	
Beginning Reserves and Fund Balance				
Reserve for On-The-Job Injury	673,000	29,218	702,218	Actual reserve as of 6/30/14
Reserve for Property & Liability Insurance	1,081,000	-	1,081,000	Actual reserve as of 6/30/14
Reserve for Extended Contract	120,902	5,595	126,497	Actual reserve as of 6/30/14
Reserve for Career Ladder	61,314	(56,817)	4,497	
Total Reserves	1,936,216	(22,004)	1,914,212	
Beginning Fund Balance	22,519,022	1,607,846	24,126,868	Actual fund balance as of 6/30/14
Total Reserves and Fund Balance	24,455,238	1,585,842	26,041,080	
Total Available Funds	233,697,216	2,410,982	236,108,198	

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2014-2015 Original Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Expenditures (Appropriations)				
71100 - Regular Instruction				
Salaries	79,561,789	(6,157)	79,555,632	Extended Contract
Employee Benefits	26,674,435	-	26,674,435	
Contracted Services	579,200	11,250	590,450	RoMS band equipment repair
Supplies and Materials	4,742,257	5,427	4,747,684	NMSI Grant
Other Charges	424,680	5,770	430,450	Based on Student Enrollment Formula
Equipment	175,000	(11,250)	163,750	Move to band equipment repair
Total 71100 - Regular Instruction	112,157,361	5,040	112,162,401	
71150 - Alternative School				
Salaries	800,649	148	800,797	Based on Ed./Exp. of positions
Employee Benefits	231,724	-	231,724	
Contracted Services	9,000	-	9,000	
Supplies and Materials	3,000	-	3,000	
Total 71150 - Alternative School	1,044,373	148	1,044,521	
71200 - Special Education				
Salaries	17,804,579	38,076	17,842,655	Special Ed Aide-MCHS
Employee Benefits	5,948,203	10,879	5,959,082	Associated benefits
Contracted Services	949,679	-	949,679	
Supplies and Materials	85,360	-	85,360	
Equipment	10,000	-	10,000	
Total 71200 - Special Education	24,797,821	48,955	24,846,776	

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2014-2015 Original Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
71300 - Vocational Education				
Salaries	3,694,973	17,671	3,712,644	Based on Ed./Exp. of positions
Employee Benefits	1,194,391	-	1,194,391	
Contracted Services	2,000	-	2,000	
Supplies and Materials Equipment	362,000 10,000	- -	362,000 10,000	
Total 71300 - Vocational Education	5,263,364	17,671	5,281,035	
72110 - Student Services				
Salaries	594,257	5,198	599,455	Based on Ed./Exp. of positions
Employee Benefits	196,512	-	196,512	
Contracted Services	7,360	-	7,360	
Supplies and Materials	9,900	-	9,900	
Other Charges	6,500	-	6,500	
Total 72110 - Student Services	814,529	5,198	819,727	
72120 - Health Services				
Salaries	1,107,331	150	1,107,481	Based on Ed./Exp. of positions
Employee Benefits	388,454	-	388,454	
Contracted Services	700	-	700	
Supplies and Materials	18,145	-	18,145	
Equipment	13,000	-	13,000	
Total 72120 - Health Services	1,527,630	150	1,527,780	
72130 - Other Student Support				
Salaries	5,732,812	(3,733)	5,729,079	Extended Contract
Employee Benefits	1,820,165	-	1,820,165	
Contracted Services	236,046	4,500	240,546	Athletic Trainer Services for High Schools Grief Counseling Resources
Supplies and Materials	1,200	2,500	3,700	
Total 72130 - Other Student Support	7,790,223	3,267	7,793,490	

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2014-2015 Original Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72210 - Regular Instruction Support				
Salaries	8,071,302	(14,407)	8,056,895	Wellness Grant; \$63K amended to 72810
Employee Benefits	2,607,042	13,294	2,620,336	Associated benefits
Contracted Services	122,653	650	123,303	Academic Coaches travel expenses
Supplies and Materials	678,222	-	678,222	
Other Charges	229,917	(4,500)	225,417	Moved to stipends for staff dev. - summer training
Equipment	-	1,288	1,288	2 laptops/2 ipads - Wellness Grant
Other School Board Expenses	19,000	-	19,000	
Total 72210 - Regular Instruction Support	11,728,136	(3,675)	11,724,461	
72215 - Alternative School Support				
Salaries	21,322	45	21,367	Based on Ed./Exp. of positions
Employee Benefits	18,517	-	18,517	
Total 72215 - Alternative School Support	39,839	45	39,884	
72220 - Special Education Support				
Salaries	1,656,456	63,536	1,719,992	Transition School to Work Grant
Employee Benefits	527,737	18,871	546,608	Transition School to Work Grant
Contracted Services	31,900	3,000	34,900	Transition School to Work Grant
Supplies and Materials	82,050	(500)	81,550	Transition School to Work Grant
Other Charges	20,500	(2,500)	18,000	Transition School to Work Grant
Equipment	500	(500)	-	Transition School to Work Grant
Total 72220 - Special Education Support	2,319,143	81,907	2,401,050	

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2014-2015 Original Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72230 - Vocational Education Support				
Salaries	83,938	1,186	85,124	
Employee Benefits	33,769	-	33,769	
Contracted Services	400	-	400	
Supplies and Materials	1,000	-	1,000	
Other Charges	1,600	-	1,600	
Total 72230 - Vocational Education Support	120,707	1,186	121,893	
72260 - Adult Education Support				
Salaries	125,088	-	125,088	
Employee Benefits	28,039	-	28,039	
Total 72260 - Adult Education Support	153,127	-	153,127	
72310 - Board of Education				
Salaries	62,057	-	62,057	
Employee Benefits	1,112,823	-	1,112,823	
Contracted Services	228,500	-	228,500	
Other Charges	68,000	-	68,000	
Insurance Premiums	956,611	-	956,611	
Trustee's Commission	1,395,529	-	1,395,529	
Other School Board Expenses	5,000	-	5,000	
Total 72310 - Board of Education	3,828,520	-	3,828,520	
72320 - Director of Schools				
Salaries	237,032	4,045	241,077	
Employee Benefits	61,010	-	61,010	
Contracted Services	67,300	-	67,300	
Supplies and Materials	5,500	-	5,500	
Other Charges	15,000	-	15,000	
Total 72320 - Director of Schools	385,842	4,045	389,887	

Based on Ed./Exp. of positions

Based on Ed./Exp. of positions

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2014-2015 Original Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72320 - Printing and Communications				
Salaries	402,834	-	402,834	
Employee Benefits	161,843	-	161,843	
Contracted Services	88,135	-	88,135	
Supplies and Materials	62,716	-	62,716	
Other Charges	14,000	-	14,000	
Equipment	9,500	-	9,500	
Total 72320 - Printing and Communications	739,028	-	739,028	
72410 - Office of the Principal				
Salaries	11,928,203	(20,250)	11,907,953	Based on Ed./Exp. of positions
Employee Benefits	4,242,008	-	4,242,008	
Contracted Services	15,027	-	15,027	
Other Charges	39,000	-	39,000	
Equipment	25,000	-	25,000	
Total 72410 - Office of the Principal	16,249,238	(20,250)	16,228,988	
72510 - Business Affairs				
Salaries	1,642,280	2,490	1,644,770	Based on Ed./Exp. of positions
Employee Benefits	618,386	-	618,386	
Contracted Services	123,421	-	123,421	
Supplies and Materials	41,000	-	41,000	
Other Charges	20,000	-	20,000	
Equipment	3,600	-	3,600	
Total 72510 - Business Affairs	2,448,687	2,490	2,451,177	

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2014-2015 Original Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72520 - Human Resources				
Salaries	1,258,851	51,236	1,310,087	Substitute teacher program
Employee Benefits	429,552	-	429,552	
Contracted Services	74,235	-	74,235	
Supplies and Materials	42,000	(1,840)	40,160	Amended to equipment
Other Charges	33,949	-	33,949	
Equipment	360,500	1,840	362,340	Furniture for in-house sub staff
Total 72520 - Human Resources	2,199,087	51,236	2,250,323	
72610 - Operation of Plant				
Salaries	5,045,179	-	5,045,179	
Employee Benefits	2,559,271	-	2,559,271	
Contracted Services	654,790	5,866	660,656	Add'l Dumpster Services Expense
Supplies and Materials	455,115	-	455,115	
Other Charges	7,000	15,782	22,782	Energy Efficient Schools Grant
Equipment	80,000	40,448	120,448	Energy Efficient Schools Grant
Utilities	7,121,000	-	7,121,000	
Insurance Premiums	485,110	-	485,110	
Total 72610 - Operation of Plant	16,407,465	62,096	16,469,561	
72620 - Maintenance of Plant				
Salaries	2,449,332	5,150	2,454,482	Based on Ed./Exp. of positions
Employee Benefits	1,036,992	-	1,036,992	
Contracted Services	1,599,705	-	1,599,705	
Supplies and Materials	1,221,446	-	1,221,446	
Other Charges	2,500	-	2,500	
Equipment	256,521	-	256,521	
Insurance Premiums	21,118	8,582	29,700	Based on actual premium
Total 72620 - Maintenance of Plant	6,587,614	13,732	6,601,346	

Clarksville-Montgomery County School System General Purpose School Fund Budget

	2014-2015 Original Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
72810 - Information Technology				
Salaries	830,711	72,681	903,392	\$63K amended from 72210
Employee Benefits	259,440	-	259,440	
Contracted Services	2,802,553	58,120	2,860,673	Computers - student enrollment growth
Supplies and Materials	903,743	-	903,743	
Other Charges	45,161	-	45,161	
Equipment	888,825	-	888,825	
Total 72810 - Information Technology	5,730,433	130,801	5,861,234	
73400 - Early Childhood Education				
Salaries	1,534,782	5,120	1,539,902	Based on Ed./Exp. of positions
Employee Benefits	605,509	-	605,509	
Contracted Services	11,000	-	11,000	
Supplies and Materials	10,000	-	10,000	
Other Charges	20,000	-	20,000	
Total 73400 - Early Childhood Education	2,181,291	5,120	2,186,411	
82230 - Debt Service				
Interest Payments	21,000	-	21,000	
Total 82230 - Debt Service	21,000	-	21,000	
99100 - Interfund Transfers				
	300,000	-	300,000	
Total 99100 - Interfund Transfers	300,000	-	300,000	

**Clarksville-Montgomery County School System
General Purpose School Fund Budget**

	2014-2015 Original Budget	Proposed Increase (Decrease)	Proposed Amended Budget
Total Expenditures	224,834,458	409,162	225,243,620

Ending Reserves and Fund Balance

Fund Balance	7,003,930	1,895,214	8,899,144	Projected fund balance as of 6/30/15
On-The-Job Injury Reserve	673,000	29,218	702,218	Projected reserves as of 6/30/15
Property & Liability Insurance Reserve	1,081,000	-	1,081,000	
Extended Contract Reserve	88,551	32,351	120,902	Projected reserve as of 6/30/15
Career Ladder Reserve	16,277	45,037	61,314	Projected reserve as of 6/30/15

Total Reserves and Fund Balance	8,862,758	2,001,820	10,864,578
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Total Expenditures, Reserves and Fund Balance	233,697,216	2,410,982	236,108,198
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Clarksville-Montgomery County School System Child Nutrition Fund Budget

	2014-2015 Original Budget	Proposed Increase (Decrease)	Amended Budget
Estimated Revenues			
Local Revenues			
Lunch Payments - Children	2,954,182	-	2,954,182
Lunch Payments - Adults	210,411	-	210,411
Income from Breakfast	121,236	-	121,236
Ala Carte Sales	1,488,741	-	1,488,741
Contract Services	37,746	-	37,746
Interest Earned	7,047	-	7,047
Sale of Materials & Supplies	51,578	-	51,578
Miscellaneous Refund	40,407	-	40,407
Sale of Equipment	5,000	-	5,000
Total Local Revenues	4,916,348	-	4,916,348
State Revenues - BEP			
School Food Service	125,378	-	125,378
Total State Revenues	125,378	-	125,378
Federal Revenues			
Section 4 - Lunch Funds	6,089,721	-	6,089,721
USDA - Commodities	663,000	153,468	816,468
Breakfast Reimbursement	3,188,998	-	3,188,998
Total Federal Revenues	9,941,719	153,468	10,095,187
Total Revenues	14,983,445	153,468	15,136,913
Beginning Fund Balance	4,060,285	946,646	5,006,931
Total Available Funds	19,043,730	1,100,114	20,143,844

Based on YTD collection

Actual fund balance as of 6/30/2014

Clarksville-Montgomery County School System Child Nutrition Fund Budget

	2014-2015 Original Budget	Proposed Increase (Decrease)	Amended Budget
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Expenditures (Appropriations)

73100 - Food Service			
Salaries	4,542,034	-	4,542,034
Employee Benefits	2,028,929	-	2,028,929
Contracted Services	606,638	5,846	612,484
Supplies and Materials	7,586,732	153,468	7,740,200
Utilities	258,000	-	258,000
Insurance Premiums	40,000	-	40,000
Other Charges	40,000	-	40,000
Equipment	150,000	221,880	371,880
Total 73100 - Food Service	15,252,333	381,194	15,633,527

Reflects actual expenses for laundry svcs
Based on updated USDA commodities projections

School cafeterias water filtration system

Total Expenditures	15,252,333	381,194	15,633,527
Ending Fund Balance	3,791,397	718,920	4,510,317
Total Expenditures and Fund Balance	19,043,730	1,100,114	20,143,844

Projected fund balance as of 6/30/15

Clarksville-Montgomery County School System Transportation Fund Budget

2014-2015
Original
Budget

Proposed
Increase
(Decrease)
Proposed
Amended
Budget

Estimated Revenues

Local Revenues

Current Property Tax	1,954,300	
Trustees Collection - Prior Years	60,000	1,954,300
Interest & Penalties	15,000	60,000
Payments In Lieu of Taxes (Utility)	52,200	15,000
Bank Excise Tax	3,000	52,200
Sale of Materials & Supplies	2,500	3,000
Sale of Recycled Materials	3,200	2,500
Misc. Refund - Other	7,000	3,200
Sale of Equipment	40,000	7,000
Damages from Individuals	1,000	40,000
Total Local Revenues	2,138,200	1,000

State Revenues - BEP

Basic Education Program	7,717,000	
Total State Revenues - BEP	7,717,000	7,717,000

Federal Revenues

Educ. of the Handicapped Act	1,282,915	
Total Federal Revenues	1,282,915	1,282,915
Total	11,138,115	(11,138,115)

Total Revenues

	11,138,115	11,138,115
Beginning Fund Balance	2,527,337	2,803,776

Total Available Funds

	13,665,452	13,941,891
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Actual fund balance as of 6/30/14

Clarksville-Montgomery County School System Transportation Fund Budget

	2014-2015 Original Budget	Proposed Increase (Decrease)	Proposed Amended Budget
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Expenditures (Appropriations)

72310 - Board of Education			
Trustee's Commission	50,000	-	50,000
Total 72310 - Board of Education	50,000	-	50,000
72710 - Transportation			
Salaries	7,393,702	26,841	7,420,543
Employee Benefits	3,264,756	954	3,265,710
Contracted Services	263,550	-	263,550
Supplies and Materials	2,049,850	-	2,049,850
Other Charges	20,000	-	20,000
Equipment	143,479	40,008	183,487
Insurance Premiums	49,401	2,271	51,672
Based on experience of positions Required benefits			
Replacing analog bus radios w/ digital Based on actual Insurance Premiums			
Total 72710 - Transportation	13,184,738	70,074	13,254,812
Total Expenditures	13,234,738	70,074	13,304,812
Ending Fund Balance	430,714	206,365	637,079
			Projected fund balance as of 6/30/15
Total Expenditures and Fund Balance	13,665,452	276,439	13,941,891

**Clarksville-Montgomery County School System
Capital Projects Fund Budget**

	2014-2015 Original Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Estimated Revenues				
Local Revenues				
Local Revenues				
Contributions & Gifts	-	2,375,700	2,375,700	Per Oakland Contract
Total Local Revenues	-	2,375,700	2,375,700	
Non-Revenue Sources				
Non-Revenue Sources				
Bonds Proceeds	5,964,868	-	5,964,868	
Insurance Recovery	-	409,844	409,844	
Total Non-Revenue Sources	5,964,868	409,844	6,374,712	Insurance Settlement
State Revenues				
State Revenues				
Energy Efficient Schools Initiative	81,493	-	81,493	
Total State Revenues	81,493	-	81,493	
Total Revenues	6,046,361	2,785,544	8,831,905	
Beginning Fund Balance				
Beginning Fund Balance	2,551,942	-	2,551,942	Actual fund balance as of 6/30/14
Total Available Funds				
Total Available Funds	8,598,303	2,785,544	11,383,847	

**Clarksville-Montgomery County School System
Capital Projects Fund Budget**

	2014-2015 Original Budget	Proposed Increase (Decrease)	Proposed Amended Budget	
Expenditures (Appropriations)				
72710 - Transportation				
Transportation Equipment	2,388,821	-	2,388,821	
Total 72710 - Transportation	2,388,821	-	2,388,821	
91300 - Capital Projects				
Contracted Services	201,305	-	201,305	
Construction	968,010	628,500	1,596,510	Allowances per Oakland Elem Contract
Building Improvements	3,844,830	409,844	4,254,674	Central Services South Renovation
Data Processing Equipment	191,264	-	191,264	
Land	204,595	-	204,595	
Plant Operations Equipment	164,193	1,447,200	1,611,393	Allowances per Oakland Elem Contract
Furniture & Equipment	-	-	-	
Site Development	346,872	-	346,872	
Transportation Equipment	206,921	-	206,921	
Construction Contingency	81,493	300,000	381,493	Allowances per Oakland Elem Contract
Total 91300 - Capital Projects	6,209,482	2,785,544	8,995,026	
Total Expenditures	8,598,303	2,785,544	11,383,847	
Ending Fund Balance	-	-	-	Projected fund balance as of 6/30/15
Total Expenditures and Fund Balance	8,598,303	2,785,544	11,383,847	

RESOLUTION EXPRESSING CONCERN ABOUT THE GROWING PROBLEM OF METHAMPHETAMINE MANUFACTURING AND USAGE IN AND AROUND THE MONTGOMERY COUNTY AREA AND REQUESTING THE 109TH TENNESSEE GENERAL ASSEMBLY TO ENACT APPROPRIATE LEGISLATION THAT WOULD CLASSIFY PSEUDOEPHEDRINE AS A CONTROLLED SUBSTANCE THEREBY REQUIRING A PRESCRIPTION TO RECEIVE

WHEREAS, over the recent years, this county legislative body has become aware of the growing epidemic in the manufacturing and use of Methamphetamine within Montgomery County, the State of Tennessee, and the surrounding areas; and

WHEREAS, a key component in the manufacturing of Methamphetamine is Pseudoephedrine which can be purchased without a prescription in the State of Tennessee; and

WHEREAS, efforts to combat the wide-spread manufacturing of Methamphetamine in other states has resulted in the classifying of Pseudoephedrine as a controlled substance thereby requiring it to be obtained only by prescription from a lawful physician or other medical power; and

WHEREAS, this county’s legislative body feels that such corrective action is needed in this State in order to thwart the misuse and abuse of said Pseudoephedrine.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners meeting on this 8th day of December, 2014, that by copy of this resolution, the Montgomery County Legislative Liaison Committee shall notify the Montgomery County Delegation in the 109th Session of the Tennessee General Assembly of Montgomery County’s concern of the ease at which Pseudoephedrine can be obtained in this State, and of this county legislative body’s desire that the members of said Montgomery County Delegation present legislation in said Session of Legislature to categorize Pseudoephedrine as a controlled substance thereby requiring a prescription in order to acquire the same.

Duly passed and approved this 8th day of December, 2014.

Sponsor _____

Commissioner _____

Approved _____

County Mayor

Attested _____

County Clerk