#### **CALL TO ORDER**

#### **PUBLIC HEARING REGARDING ZONING**

**CZ-6-2009:** Application of Phillip & Denise Traylor from AG to C-5

**CZ-7-2009:** Application of Bill Blackwell from R-1 to C-1

**CZ-8-2009:** Application of Mark R. Briggs from AG to R-1

**CZ-9-2009:** Application of William Harper from R-1 to C-5

#### **CLOSE PUBLIC HEARING**

#### **RESOLUTIONS**

- **09-4-1:** Resolution of the Montgomery County Board of Commissioners Approving Amendments to the 2008-09 General Purpose School Fund Budget
- **09-4-2:** Resolution to Accept Office of Domestic Preparedness State Homeland Security Grant Program 2008-GE-T8-0048, and to Appropriate Funds
- **09-4-3:** Resolution to Accept a U.S. Department of Homeland Security FY07 Staffing for Adequate Fire and Emergency Response (SAFER) Grant in the County General Fund
- **09-4-4:** Resolution Adopting the Public Improvements Program and Capital Budget, 2009-2010 through 2013-2014, Compiled by the Clarksville-Montgomery County Regional Planning Commission, 2009
- **09-4-5:** Resolution Amending the Budget of the Montgomery County Clerk's Office for a Tax Enforcement Officer Position
- **09-4-6:** Resolution of the Montgomery County Board of Commissioners to Amend the Montgomery County Highway Fund
- **09-4-7:** Resolution Authorizing a Continuous Five (5) Year Reappraisal Cycle

### **REPORTS**

- 1. Marcus Johnson Presentation on Connected TN
- 2. Ginger Miles, Chairman Nominating Committee
- **3.** Carolyn Bowers County Mayor Nominations and Appointments

#### **REPORTS FILED**

1. Minutes from March 9, 2009 meeting

## CITIZENS TO ADDRESS THE COMMISSION

### **ANNOUNCEMENTS**

## **ADJOURN**

# RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF PHILLIP & DENISE TRAYLOR

WHEREAS, an application for a zone change from AG Agricultural District to C-5 Highway

& Arterial Commercial District has been submitted by Phillip & Denise Traylor and

WHEREAS, said property is identified as County Tax Map 109, parcel 068.00 (portion), containing 2.65 acres, situated in Civil District 13, located 270 feet +/- south of the intersection of Brakes Road and Ashland City Road in the west margin of Ashland City Road; and

WHEREAS, said property is described as follows:

Beginning at the centerline intersection of Lock B Road and Old Ashland City Road in a south direction along the east margin of Old Ashland City Road for 221 feet +/- to the southwest corner of the south central bell boundary and the northwest corner of the Phillip Traylor Property boundary; thence in a east direction for 15 feet +/- to a point being the southeast corner of the south central bell boundary; thence in a southeast direction for 435 feet +/- to a point also being the northwest corner of the Samuel Brake property; thence in a east direction along the north border of the Samuel Brake property for 163 feet +/- to a point also being the west margin of Ashland City Road; thence along the Ashland City Road west margin for in a north direction for 363 feet +/- to a point, also being the southeast corner of the Samual Brake property; thence along the south property line of said property to a point, also being the northeast property corner of the south central bell property; thence in a south direction along the east boundary line of the south central bell property to the point of beginning; containing 2.65 acres +/- Map 109 parcel 068.00 (p

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of April, 2009, that the zone classification of the property of Phillip & Denise Traylor from AG to C-5 is hereby approved.

		Sponsor_	
		Commissioner	
		Approved	
Attested:			County Mayor
	<b>County Clerk</b>		

# RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF WILLIAM HARPER

WHEREAS, an application for a zone change from R-1 Single Family Residential District to C-5 Highway & Arterial Commercial District has been submitted by William Harper and WHEREAS, said property is identified as County Tax Map 044, parcel 047.01, containing 3.60 acres, situated in Civil District 13, located North of the terminus of Appleton Drive and 130 feet +/-southwest of the centerline intersection of Paul B. Huff (Highway 374) and Lafayette Road, on the east side of Paul B. Huff; and

WHEREAS, said property is described as follows:

Beginning at centerline intersection of Purple Heart Highway Paul B. Huff and Lafayette Road, in a southeast direction for 130 feet +/- to a point being in the south margin of Lafayette Road; thence in along the Paul B. Huff east right of way for 1174.16 feet +/- to a point being in the north margin of Appleton Drive; thence along said margin in a east direction for 175.35 feet to a point being the southwest corner of the Randy C. Rhea property; thence along the Belle Forest Estates Subdivision west boundary for 1166.02 feet +/- to a point, also being the northwest corner of the R. Roussey, thence in a west direction along the south margin of Lafayette Road for 115.12 feet to the point of beginning, containing 3.60 acres. Map 044 parcel 047.01

WHEREAS, the Planning Commission staff recommends DISAPPROVAL and the Regional Planning Commission recommends DISAPPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of April, 2009, that the zone classification of the property of William Harper from R-1 to C-5 is hereby approved.

		<b>Sponsor</b>	
		Commissioner	
		Approved	
Attested:			County Mayor
	<b>County Clerk</b>		

# RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF MARK R. BRIGGS

WHEREAS, an application for a zone change from AG Agricultural District to R-1 Single

Family Residential District has been submitted by Mark R. Briggs and

WHEREAS, said property is identified as County Tax Map 063, parcel 017.00, 017.02, 018.04,

containing 102.97 acres, situated in Civil District 13, located 1261 feet +/- north of the Highway 76 and

Woodson Road intersection on the east side of Highway 76; and

WHEREAS, said property is described as follows:

#### "EXHIBIT A"

WHEREAS, the Planning Commission staff recommends **APPROVAL** and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of April, 2009, that the zone classification of the property of Mark R. Briggs from AG to R-1 is hereby approved.

		Sponsor	
		Commissioner	
		Approved	
Attested:			County Mayor
	<b>County Clerk</b>		

## RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS AMENDING THE ZONE CLASSIFICATION OF THE PROPERTY OF BILL BLACKWELL

WHEREAS, an application for a zone change from R-1 Single Family Residential District to
C-1 Neighborhood Commercial District has been submitted by Bill Blackwell and
WHEREAS, said property is identified as County Tax Map 053, parcel 004.00, containing 2.01
acres, situated in Civil District 13, located Northwest of the centerline intersection of Freedom Drive and
Dover Road, in the west margin of Freedom Drive and the north margin of Dover Road; and
WHEREAS, said property is described as follows:

#### "EXHIBIT A"

WHEREAS, the Planning Commission staff recommends APPROVAL and the Regional Planning Commission recommends APPROVAL of said application.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of County Commissioners assembled in regular session on this 13th day of April, 2009, that the zone classification of the property of Bill Blackwell from R-1 to C-1 is hereby approved.

		Sponsor <sub>_</sub>	 	
		Commissioner		
		Approved		
Attested:			<b>County Mayor</b>	
	<b>County Clerk</b>			

#### "EXHIBIT A"

Beginning at a point in the north right of way of said Highway 79, said point of beginning being further described as the southeast corner of the Florence Crockarell property, and the southeast corner of said lot 1; thence leaving said right of way along the east property line of said Crockarell property, North 02 degrees 18 minutes 07 seconds West for a distance of 250.67 feet to a point; thence leaving said east property line on a new zone line and the north line of said lot 1, North 61 degrees 06 minutes 48 seconds East for a distance 0f 220.76 feet to a point, said point lying in the west right of way of Freedom Drive; thence continuing on a new zone line along said right of way, South 28 degrees 53 minutes 12 seconds East for a distance of 81.45 feet to a point; thence continuing on a new zone line along said right of way, on a curve to the right having a radius of 125.00 feet, an arc length of 58.88 feet, a delta of 26 degrees 59 minutes 14 seconds, a tangent of 30.00 feet and a chord bearing of South 15 degrees 23 minutes 35 seconds East for a distance of 58.33 feet to a point; thence continuing on a new zone line along said right of way, South 01 degrees 53 minutes 58 seconds East for a distance of 141.98 feet to a point; thence continuing on a new zone line along said right of way, on a curve to the left having a radius of 147.00 feet, an arc length of 50.55 feet, a delta of 19 degrees 42 minutes 14 seconds, a tangent of 25.53 feet and a chord bearing of South 11 degrees 45 minutes 05 seconds East for a distance of 50.30 feet to a point; thence continuing on a new zone line along said right of way, South 21 degrees 36 minutes 12 seconds East for a distance of 66.50 feet to a point; thence continuing on a new zone line along said right of way, on a curve to the right having a radius of 115.00 feet, an arc length of 78.90 feet, a delta of 19 degrees 18 minutes 44 seconds, a tangent of 41.08 feet and a chord bearing of South 01 degrees 56 minutes 50 seconds East for a distance of 77.37 feet to a point, said point being the southeast corner of herein described tract; thence along said Highway 79 north right of way, North 63 degrees 42 minutes 00 seconds West for a distance of 152.11 feet to a point; thence continuing along said Highway 79 north right of way, North 76 degrees 56 minutes 13 seconds West for a distance of 147.57 feet to the point of beginning said tract containing 2.01 acres +/- Map 053 Parcel 004.00(p)

#### "EXHIBIT A"

Beginning at the intersection of North Woodson Road and State Highway 76, said point being 1213 feet +/- north and the northeast corner of the Arnold Gerbers property; thence North 14 degrees 46 minutes 38 seconds east 182.84 feet +/- to a point, thence North 17 degrees 17 minutes 45 seconds east 262.08 feet +/- to a point; thence North 12 degrees 08 minutes 32 seconds east 201.25 feet +/- to a point, hence South 77 degrees 23 minutes 09 seconds east 45.81 feet +/- to a point, thence North 35 degrees 16 minutes 11 seconds east 77.15 feet +/- to a point, thence North 08 degrees 51 minutes 33 seconds east 92.11 feet +/- to a point, tThence North 21 degrees 14 seconds 22 minutes east 87.84 feet +/- to a point, thence North 42 degrees 15 minutes 05 seconds east 176.95 feet +/- to a point, thence North 33 degrees 07 minutes 31 seconds east 169.58 feet +/- to a point, thence North 76 degrees 56 minutes 55 seconds east 37.31 feet +/- to a point, thence South 75 degrees 19 minutes 59 seconds east 188.69 feet +/- to a point, thence South 50 degrees 48 minutes 37 seconds east 198.06 feet +/- to a point, thence South 61 degrees 03 minutes 29 seconds east 198.73 feet +/- to a point, thence South 42 degrees 16 minutes 19 seconds east 751.51 feet +/- to a point, thence South 42 degrees 16 minutes 07 seconds east 56.68 feet +/- to a point, thence South 78 degrees 41 minutes 44 seconds east 68.46 feet +/- to a point, thence South 83 degrees 19 minutes 49 seconds east 168.16 feet +/- to a point, thence South 71 degrees 16 minutes 46 seconds east 148.84 feet +/- to a point, thence South 83 degrees 39 minutes 51 seconds east 76.26 feet +/- to a point, thence South 48 degrees 43 minutes 23 seconds east 203.79 feet +/- to a point, thence South 58 degrees 21 minutes 13 seconds east 226.50 feet +/- to a point, thence South 49 degrees 05 minutes 33 seconds west 498.05 feet +/- to a point, thence North 55 degrees 34 minutes 13 seconds west 191.83 feet +/- to a point, thence South 13 degrees 55 minutes 52 seconds west 176.05 feet +/- to a point, thence South 15 degrees 04 minutes 18 seconds west 144.16 feet +/to a point, thence South 14 degrees 02 minutes 37 seconds west 146.46 feet +/- to a point, thence South 21 degrees 34 minutes 13 seconds west 78.73 feet +/- to a point, thence South 03 degrees 49 minutes 58 seconds west 153.63 feet +/- to a point, thence South 19 degrees 46 minutes 30 seconds east 141.22 feet +/- to a point, thence South 17 degrees 16 minutes 14 seconds west 24.74 feet +/- to a point, thence South 19 degrees 47 minutes 09 seconds east 69.39 feet +/- to a point, thence North 81 degrees 52 minutes 17 seconds west 476.95 feet +/- to a point, thence South 07 degrees 23 minutes 39 seconds west 585,76 feet +/- to a point, thence North 85 degrees 19 minutes 03 seconds west 937.78 feet +/- to a point, thence North 29 degrees 25 minutes 59 seconds west 688.91 feet +/- to a point, thence South 60 degrees 34 minutes 01 seconds west 759.62 feet +/- to a point, thence North 29 degrees 25 minutes 59 seconds west 759.62 feet +/- to the point of beginning, Containing 102.97 acres +/- Map 063 parcel 017.00, 017.02, ,018.04

#### RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS APPROVING AMENDMENTS TO THE 2008-09 GENERAL PURPOSE SCHOOL FUND BUDGET

WHEREAS, the proposed amendments to the General Purpose School Fund Budget reflect the most recent estimates of revenues and expenditures, and,

WHEREAS, the Clarksville-Montgomery Board of Education has studied the attached amendments and approved them on March 10, 2009, for recommendation to the Montgomery County Board of Commissioners.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of County Commissioners assembled in Regular Business Session on this 13th day of April, 2009, that the 2008-09 General Purpose School Fund Budget be amended as per the attached schedule.

Sponsor / What The
Commissioner
ApprovedCounty Mayor
AttestedCounty Clerk

## Clarksville-Montgomery County School System General Purpose School Fund Budget

Amended

Proposed Amended

		2008-09 Budget As of 1/12/09	Increase (Decrease)	Budget	
Estima	nted Revenues				
		•			
	Revenues	24 402 560	_	24,492,560	
40110	Current Property Tax	24,492,560	_	664,156	
40120	Trustees Collection - Prior Years	664,156 142,837	_	142,837	
40140	Interest & Penalties			653,806	
40162	Payments In Lieu of Taxes (Utility)	653,806	•	31,919,700	
40210	Local Option Sales Tax	31,919,700	-	450,000	
40270	Business Tax	450,000	-	95,000	
40320	Bank Excise Tax	95,000	-	20,400	
40350	Interstate Telecommunications Tax	20,400	**	25,400 15,000	
43511	Tuition - Regular Day Students	15,000	-		
43583	Criminal Background Fee	22,000	-	22,000	
44120	Lease/Rentals	35,000	-	35,000	
44130	Sale of Materials & Supplies	25,000		25,000	
44145	Sale of Recycled Materials	1,000	<b></b>	1,000	
44170	Misc. Refund - Other	178,500	-	178,500	B
44530	Sale of Equipment	225,000	(125,000)	100,000	Decrease in surplused property
44560	Damages from Individuals	500	**	500	
44570	Contributions & Gifts	58,440	25,000	83,440	HSC grant Conceptual Physics
	Total Local Revenues	58,998,899	(100,000)	58,898,899	
State	Revenues				
46511	Basic Education Program	104,945,500	315,500	105,261,000	Based on current BEP formula
46515	<del>-</del>	1,772,695	-	1,772,695	
46590		863,376	-	863,376	
46610	Career Ladder Program	900,000	-	900,000	
46612	Career Ladder Extended Contracts	361,974	-	361,974	
46820	Income Tax	73,700	129,469	203,169	Based on actual collections
46850	Mixed Drink Tax	205,000	w w	205,000	
40000	Total State Revenues	109,122,245	444,969	109,567,214	
Feder	ral Revenues				
	Educ. of the Handicapped Act	35,000	(35,000)	-	Based on reimbursement criteria
	Public Law 874 (Impact Aid)	4,000,000	<u>-</u>	4,000,000	
47640		400,000	_	400,000	
48140		29,535		29,535	
40140	Total Federal Revenues	4,464,535	(35,000)	4,429,535	
Non-l	Revenue Sources				
49700		50,000	_	50,000	
49800	<u>.</u>	288,376	-	288,376	
-,0000	Total Non-Revenue Sources	338,376		338,376	

		Amended 2008-09 Budget As of 1/12/09	Proposed Increase (Decrease)	Amended Budget	
	Total Revenues	172,924,055	309,969	173,234,024	
Beginn	ing Reserves and Fund Baland	ce			
_	Reserve for On-The-Job Injury	1,375,218	-	1,375,218	
	Reserve for Property & Liability Ins	urance 700,000	-	700,000	
	Reserve for Extended Contract	537,089	-	537,089	
	Reserve for Career Ladder	52,715	~	52,715	
	Total Reserves	2,665,022	-	2,665,022	
	Beginning Fund Balance	10,963,230	-	10,963,230	
Total F	Reserves and Fund Balance	13,628,252	-	13,628,252	
Total A	vailable Funds	186,552,307	309,969	186,862,276	

	Amended 2008-09 Budget As of 1/12/09	Proposed Increase (Decrease)	Amended Budget	
Expenditures (Appropriations)				
71100 - Regular Instruction				
Salaries	67,166,286	(120,124)	67,046,162	Based on degree/experience used
Employee Benefits	17,221,211	-	17,221,211	
Contracted Services	2,282,590	-	2,282,590	
Supplies and Materials	3,723,469	-	3,723,469	
Other Charges	290,400	₩.	290,400	
Equipment	22,500	25,000	47,500	HSC grant Conceptual Physics
Total 71100 - Regular Instruction	90,706,456	(95,124)	90,611,332	
71150 - Alternative School				
Salaries	593,480	29,025	622,505	Based on degree/experience used
Employee Benefits	117,331		117,331	
Contracted Services	34,000	-	34,000	
Supplies and Materials	2,800	-	2,800	
Total 71150 - Alternative School	747,611	29,025	776,636	
71200 - Special Education				
Salaries	10,793,677	(598)	10,793,079	Based on degree/experience used
Employee Benefits	2,998,042	-	2,998,042	Ç ,
Contracted Services	1,111,679	_	1,111,679	
Supplies and Materials	119,000		119,000	
Equipment	15,000	<b></b>	15,000	
Total 71200 - Special Education	15,037,398	(598)	15,036,800	
71300 - Vocational Education				
Salaries	2,838,852	158,649	2,997,501	Based on degree/experience used
Employee Benefits	918,576	,	918,576	,
Contracted Services	57,000	<u>.</u>	57,000	
Supplies and Materials	263,700	=	263,700	
Equipment	10,000	<b></b>	10,000	
Total 71300 - Vocational Education	4,088,128	158,649	4,246,777	
72110 - Student Services				
	467,961	(4,466)	463,495	Based on degree/experience used
Salaries	113,771	(4,400)	113,771	
Employee Benefits	6,350	-	6,350	
Contracted Services	3,860	-	3,860	
Supplies and Materials Other Charges	10,400	44	10,400	
Total 72110 - Student Services	602,342	(4,466)	597,876	

2	Amended 008-09 Budget As of 1/12/09	Proposed Increase (Decrease)	Amended Budget	
72120 - Health Services				
Salaries	707,469	-	707,469	
Employee Benefits	248,759	-	248,759	
Contracted Services	22,000	-	22,000	
Supplies and Materials	16,545		16,545	
Equipment	13,000	<u>-</u>	13,000	
Total 72120 - Health Services	1,007,773	_	1,007,773	
72130 - Other Student Support				
Salaries	5,354,402	125,566	5,479,968	Based on degree/experience used
Employee Benefits	1,250,954	7,177	1,258,131	Based on year-to-date expenses
Contracted Services	181,949	(35,000)	146,949	Reallocated to salary and benefits
Supplies and Materials	68,500	(66,000)	2,500	Reallocated to salary and benefits
	6,855,805	31,743	6,887,548	
Total 72130 - Other Student Support	0,000,000	01,140	0,001,010	
72210 - Regular Instruction Support				
Salaries	4,653,141	39,098	4,692,239	Based on degree/experience used
Employee Benefits	1,267,559	-	1,267,559	
Contracted Services	49,725		49,725	
Supplies and Materials	666,546	-	666,546	
Other Charges	387,995	-	387,995	
Total 72210 - Regular Instruction Support	7,024,966	39,098	7,064,064	
72215 - Alternative School Support				
	22,595	_	22,595	
Salaries	8,672	_	8,672	
Employee Benefits	0,072		0,012	
Total 72215 - Alternative School Support	31,267	**	31,267	
72220 - Special Education Support				
Salaries	935,580	31,725	967,305	Based on degree/experience used
Employee Benefits	254,884	~ 1,1 km0	254,884	
Contracted Services	15,250		15,250	
Supplies and Materials	64,550	<del>-</del>	64,550	
Other Charges	16,150	•	16,150	
Total 72220 - Special Education Support	1,286,414	31,725	1,318,139	
72230 - Vocation Education Support	00.010	4.400	00.005	Daniel on degraphic subspace verd
Salaries	90,812	1,193	92,005	Based on degree/experience used
Employee Benefits	24,912	-	24,912	
Contracted Services	900	-	900	
Supplies and Materials	1,300	<b></b>	1,300	
Other Charges	1,000	-	1,000	
Total 72230 - Vocation Education Support	118,924	1,193	120,117	

	Amended 108-09 Budget As of 1/12/09	Proposed Increase (Decrease)	Amended Budget	
72260 - Adult Education Support				
Salaries	62,300	-	62,300	
Employee Benefits	12,529		12,529	
Total 72260 - Adult Education Support	74,829	_	74,829	
72310 - Board of Education				
Salaries	59,756	-	59,756	
Employee Benefits	11,845	(30)	11,815	Based on year-to-date expenses
Contracted Services	126,500	-	126,500	
Other Charges	65,000	-	65,000	
Total 72310 - Board of Education	263,101	(30)	263,071	
72320 - Director of Schools				
	206,489	3,991	210,480	Based on degree/experience used
Salaries Employee Benefits	57,373	(3,771)	53,602	Based on year-to-date expenses
Contracted Services	60,000	(0,771)	60,000	Based on your to date expendee
Supplies and Materials	5,000	_	5,000	
Other Charges	15,000	-	15,000	
Total 72320 - Director of Schools	343,862	220	344,082	
72200 Drinting and Communications				
72320 - Printing and Communications	297,317	(3,529)	293,788	Based on degree/experience used
Salaries Employee Benefits	111,793	(0,020)	111,793	based on degree expensioned deed
Contracted Services	92,400	_	92,400	
Supplies and Materials	55,966		55,966	
Other Charges	9,500	_	9,500	
Equipment Equipment	6,000	-	6,000	
Total 72320 - Printing and Communication	572,976	(3,529)	569,447	
72440 Office of the Principal				
72410 - Office of the Principal Salaries	9,505,254	42,453	9,547,707	Based on degree/experience used
	2,637,039	2,295	2,639,334	Based on year-to-date expenses
Employee Benefits Contracted Services	26,127	_,200	26,127	Those on your to date or periods
Other Charges	34,000		34,000	
Equipment	10,000	-	10,000	
Total 72410 - Office of the Principal	12,212,420	44,748	12,257,168	
72510 - Business Affairs				
Salaries	1,295,617	99,661	1,395,278	Positions transferred from 72810
Employee Benefits	420,279	40,926	461,205	Positions transferred from 72810
Contracted Services	114,500	(10,000)	104,500	Based on actual contract needs
Supplies and Materials	39,000	(.0,000)	39,000	Dados on sous. Ouridatinoso
Other Charges	199,500	M	199,500	
Equipment	20,000	_	20,000	
Insurance Premiums	8,500	NA.	8,500	
Trustee's Commission	1,063,589	19,840	1,083,429	Based on year-to-date expenses
Total 72510 - Business Affairs	3,160,985	150,427	3,311,412	
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	Amended	Proposed	Amended	
	2008-09 Budget As of 1/12/09	Increase (Decrease)	Budget	
72520 - Human Resources				
Salaries	1,594,059	7,568	1,601,627	Based on degree/experience used
Employee Benefits	1,090,309	-	1,090,309	•
Contracted Services	104,355	~	104,355	
Supplies and Materials	110,800	-	110,800	
Other Charges	140,000	-	140,000	
Eguipment	6,500	<u></u>	6,500	
Insurance Premiums	200,000		200,000	
Total 72520 - Human Resources	3,246,023	7,568	3,253,591	
72610 - Operation of Plant				
Salaries	4,134,237	6,079	4,140,316	Based on degree/experience used
Employee Benefits	1,734,725	, · · · -	1,734,725	•
Contracted Services	411,590	500	412,090	Based on year-to-date expenses
Supplies and Materials	403,533	-	403,533	·
Other Charges	2,000	s*-	2,000	
Equipment	157,500	-	157,500	
Utilities	6,143,424	300,000	6,443,424	Increase in electricity rates
Insurance Premiums	789,334	-	789,334	•
Total 72610 - Operation of Plant	13,776,343	306,579	14,082,922	
72620 - Maintenance of Plant				
Salaries	2,209,352	27	2,209,379	Based on degree/experience used
Employee Benefits	843,462	<u></u> ,	843,462	based on degree/experience does
Contracted Services	445,800	(830)	444,970	Based on year-to-date expenses
Supplies and Materials	1,048,446	(000)	1,048,446	based on year to date expendee
Other Charges	5,000	_	5,000	
Equipment Equipment	5,000	_	5,000	
Insurance Premiums	58,849		58,849	
Total 72620 - Maintenance of Plant	4,615,909	(803)	4,615,106	
72810 - Information Technology				
	1,875,991	(123,117)	1,752,874	Positions transferred to 72510
Salaries Employee Benefits	605,203	(13,314)	591,889	Positions transferred to 72510
Employee Benefits Contracted Services	2,663,694	5,443	2,669,137	Based on year-to-date expenses
Supplies and Materials	624,400	-	624,400	busing on your to date expenses
Other Charges	51,487	_	51,487	
Equipment	2,690,100	··	2,690,100	
Total 72810 - Information Technology	8,510,875	(130,988)	8,379,887	
73400 - Early Childhood Education	4 000	~	4 000 707	Donal and dames dames
Salaries	1,223,793	2	1,223,795	Based on degree/experience used
Employee Benefits	358,350	**	358,350	
Contracted Services	54,867	(404)	54,867	Deallanded to accident and
Supplies and Materials	85,000	(481)	84,519	Reallocated to equipment
Other Charges Equipment	31,685 37,440	481	31,685 37,921	Reallocated from supplies
-				
Total 73400 - Early Childhood Education	1,791,135	2	1,791,137	

	201	Amended 08-09 Budget As of 1/12/09	Proposed Increase (Decrease)	Amended Budget	
99100 -	Interfund Transfers	515,417	79,700	595,117	Carmel Elementary - Architect Fees
Total 991	100 - Interfund Transfers	515,417	79,700	595,117	
	Total Expenditures	176,590,959	645,139	177,236,098	
Ending	g Reserves and Fund Balance				
	Fund Balance	6,461,160	(291,248)	6,169,912	Projected fund balance as of 6/30/09
	On-The-Job Injury Reserve	1,375,218	-	1,375,218	
	Property & Liability Insurance Reserve		-	1,475,000	Danie ale di anno anno anti 0/20/00
	Extended Contract Reserve Career Ladder Reserve	635,200 14,770	(43,922) -	591,278 14,770	Projected reserve as of 6/30/09
	Total Reserves and Fund Balance	9,961,348	(335,170)	9,626,178	
	Expenditures, Reserves und Balance	186,552,307	309,969	186,862,276	

# A-RESOLUTION TO ACCEPT OFFICE OF DOMESTIC PREPAREDNESS STATE HOMELAND SECURITY GRANT PROGRAM 2008-GE-T8-0048, AND TO APPROPRIATE FUNDS

WHEREAS, the Montgomery County Emergency Management Agency was awarded a grantfrom the Department of Military, Tennessee Emergency Management Agency, in the amount of seven hundred eighty thousand seven hundred fifty four dollars and forty five cents (\$780,754.45) which includes: Formatted: Justified, Line spacing: 1.5 lines

1. Four hundred two thousand four hundred twenty one dollars and seventy cents-(\$402,421.70) to continue interoperable communications projects for Tennessee Homeland Security District 7 which is comprised of representatives of emergency services from Montgomery, Stewart, Robertson, Cheatham, Dickson, Houston and Humphreys counties; and

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- 2. Two hundred twenty six thousand eight hundred seventy five dollars (\$226,875) to purchase equipment to strengthen our capabilities in Improvised Explosive Device (IED) attack deterrence, prevention and protection. Grant requirements stated at least twenty five percent (25%) of grant funds be used for this purpose; and
- 3. One hundred thousand dollars (\$100,000) to purchase four (4) Mass Casualty Incident Trailers each including medical supplies for 50 people. The trailers will be spread out in District 7 and be housed in Dickson, Robertson, Stewart and Montgomery Counties; and
- 4. Thirty four thousand two hundred dollars (\$34,200) to enhance the district's CBRNE detection and response capabilities by purchasing detection equipment and Level A CBRNE Suits for the Hazmat Teams in Montgomery, Dickson and Robertson Counties; and
- 5. Fourteen thousand dollars (\$14,000) to purchase two (2) decontamination roller systems for existing decontamination tents for non-ambulatory patients; and
- 6. Three thousand two hundred fifty seven dollars and seventy five cents (\$3,257.75) for equipment and supplies for the Montgomery County Community Emergency Response Team (CERT) to continue training our citizens to prepare for and survive, and to assist others during and immediately following an emergency or disaster; and

I		
<b></b>	2011; and -	Formatted: Indent: First line: 0.5", Line spacing: 1.5 lines
WHEREAS, this grant consists of all pass-through federal dollars and will	not require any	Formatted: Justified, Line spacing: 1.5 lines
matching county funds and there are no continua ting project requirements.; and		
NOW, THEREFORE, BE IT RESOLVED by the Montgomery (	-	Formatted: Justified, Indent: First line: 0.5", Line spacing: 1.5 lines
Commissioners assembled in regular session on this 13th day of April 2009 th	at the following	
appropriations are approved.		
County General Fund		
<u>Revenue</u>		
101-54490-00000-54-47235-08041 FY2008 Homeland Security Grant	<u>\$</u>	
	<del></del> 780,754.45	
Expenditures Other Emergency Management		
101-54490-00000-54-54990-08041 Other Supplies\$	3,257.75	
101-54490-00000-54-57080-08041 Communications Equipment	402,421.70	
101-54490-00000-54-57900-08041 Other Equipment	375,075.00	
Total 2008-GE-T8-0048\$	<u>780,754.45</u>	
Duly passed and approved this 13th day of April 2009.	-	Formatted: Indent: First line: 0.5"
Sponsor		
Commissioner		
Approved		
Sponsor	<del></del>	
Commissioner		
Approved	<del></del> .	Formatted: Justified, Tab stops: Not at 3"
County Mayor		Formatted: Justified, Tab stops: Not at 3"  Formatted: Font: 11 pt, Bold
		Formatted: Tab stops: Not at 3"

Attested			
Attested			
	County Clerk	Formatted: Font: 11 pt, Bold	

# RESOLUTION TO ACCEPT A U.S. DEPARTMENT OF HOMELAND SECURITY FY07 STAFFING FOR ADEQUATE FIRE AND EMERGENCY RESPONSE (SAFER) GRANT IN THE COUNTY GENERAL FUND

WHEREAS, Steve Jones, Chief of the County Volunteer Fire Service, has applied for a grant through the U.S. Department of Homeland Security, FY 2007

Staffing for Adequate Fire and Emergency Response (SAFER) Grant for recruitment and retention of volunteers; and

**WHEREAS,** on December 28, 2007, Chief Jones was notified that his grant application had been approved in the amount of \$44,700.00, which is all federal dollars and requires no matching funds; and

**WHEREAS,** the grant is for four (4) years with the period of performance being from March 20, 2008 to March 19, 2012; and

**WHEREAS**, the second year disbursement of \$9,200.00 will be used to purchase print and/or radio advertising for the fire service recruitment program and also to purchase awards such as plaques or trophies and gifts such as t-shirts, mugs, or clocks for the fire service retention program; and

**WHEREAS,** a new resolution will be presented for grant amounts for subsequent years until the expiration of the performance period.

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in regular session on this 13th day of April 2009 that the following appropriation and revenue be approved.

#### **County General Fund**

# Revenue Homeland Security Grants

#### Expenditure FY2007 SAFER Grant

101-54310-00000-54-53990-08050— Other Contracted Services 101-54310-00000-54-54990-08050 — Other Supplies & Materials

\$1,000.00 \$8,200.00 \$9,200.00

	Sponsor		
	Commissioner		
	Approved	County Mayor	
Attested	County Clerk		

A RESOLUTION ADOPTING THE PUBLIC IMPROVEMENTS PROGRAM AND CAPITAL BUDGET, 2009-2010 THROUGH 2013-2014, COMPILED BY THE CLARKSVILLE-MONTGOMERY COUNTY REGIONAL PLANNING COMMISSION, 2009.

WHEREAS, the provision, nature and location of public facilities have a great influence on the pattern of urban growth, facilitating a need to anticipate present and future requirements of a growing community, and outline them in general planning proposals; and

WHEREAS, the Public Improvements Program and Capital Budget has been compiled from an on-going annual process of constructive feedback from various functional departments, boards, agencies, and commissions of the County;

NOW, THEREFORE, BE IT RESOLVED BY MONTGOMERY COUNTY BOARD OF COMMISSIONERS:

That the Public Improvements Program and Capital Budget, 2009-2010 through 2013-2014, compiled by the Clarksville-Montgomery County Regional Planning Commission be, and the same is hereby adopted to be used as a financial tool for making decisions concerning future public improvement projects and to serve as a guideline and information source when considering the County Budget.

	Sponsor	
	Commissioner	
	Approved	County Mayor
Attested:		

#### CAPITAL IMPROVEMENTS PROGRAM

## Bi-County Solid Waste Mgt. Sys. PROPOSED SUMMARY PROJECT DATA SHEET

			Estimated Starting	g Budgeted	Amount	Estimated	Impact on	
Project	Project		Date For Propose	d Expenses Prior to	Remaining To Be	Total Cost	Operating	
Number	Description	<b>Priority</b>	Expenditures	1-Jul-09	Budgeted	Of Project	Budget	
1	Replace Dirt Compactor	В	2009/2010	\$ 0	\$ 0	\$ 0	\$ · <u></u>	0
2	Leachate Lagoon System	Α	2009/2010	0	300,000	300,000		0
3	Litter Vacuum Purchase	В	2010/2011	0	20,000	20,000		0
4	Motor Grader	В	2010/2011	0	340,000	340,000		0
5	Excavator	В	2010/2011	0	315,000	315,000		0
6	Service Truck	В	2010/2011	0	40,000	40,000		0
7	TRACK LOADER	В	2010/2011	0	0	0		0
8	BUILDING CONSTRUCTION	В	07/01/0	9 0	140,000	140,000		0
9	TRASH COMPACTOR	В	2010/2011	0	375,000	375,000		0
10	RECYCLE BOXES	В	ONGOING	0	190,000	190,000		0
11	WHEEL LOADER	В	2010/2011	0	140,000	140,000		0
12	SEMI-TRUCK	В	2010/2011	0	95,000	95,000		0
13	SIX WHEEL ARTICULATED TRUCK	В	2009/2010	0	367,000	367,000		0
14	VEHICLE	В	ONGOING	0	175,000	175,000		0
15	POSI-TRACK UTILITY TRACTOR	В	2009/2010	0	90,000	90,000		0
16	ENVIRONMENTAL ENFORCEMENT VEHICLE	В	2011/2012	0	39,500	39,500		0
17	1-1/2 TON RECYCLE TRUCK	В	2009/2010	0	80,000	80,000		0
18	FRONT LOADER TRUCK	В	2011/2012	0	225,000	225,000		0
19	SPRAY & CHIP CONV. CENTERS	В	ONGOING	0	75,000	75,000		0
20	RE-LOCATE CONV. CENTER	В	2009/2010	0	85,000	85,000		0
21	WASTE COMPACTOR UNITS	В	2011/2012	0	16,000	16,000		0
22	42 CUBIC YARD COMPACTOR	В	2010/2011	0	14,000	14,000		0
23	TRANSFER TRAILER	В	2009/2010	0	85,000	85,000		0
24	BREAK ROOM ADDITION	В	2009/2010	0	75,000	75,000		0
25	0	BLANK	01/00/0	0 0	0	0		0
26	0	BLANK	01/00/0	0 0	0	0		0
27	0	BLANK	01/00/0	0 0	0	0		0
28	0	BLANK	01/00/0	0 0	0	0		0
29	0	BLANK	01/00/0	0 0	0	0		0

#### CAPITAL IMPROVEMENTS PROGRAM

## Bi-County Solid Waste Mgt. Sys. PROPOSED SUMMARY PROJECT DATA SHEET

			Estimated Starting	Budgeted	Amount	Estimated	Impact on
Project	Project		Date For Proposed	Expenses Prior to	Remaining To Be	Total Cost	Operating
Number	<u>Description</u>	Priority	Expenditures	1-Jul-09	Budgeted	Of Project	Budget
30	0	BLANK	01/00/00	0	0	0	0
31	0 E	BLANK	01/00/00	0	0	0	0
32	O E	BLANK	01/00/00	0	0	0	0
33	O E	BLANK	01/00/00	0	0	0	0
34	O E	BLANK	01/00/00	0	0	0	0
35	O E	BLANK	01/00/00	0	0	0	0
36	O E	BLANK	01/00/00	0	0	0	0
37	O E	BLANK	01/00/00	0	0	0	0
38	O E	BLANK	01/00/00	0	0	0	0
39	O E	BLANK	01/00/00	0	0	0	0
40	O E	BLANK	01/00/00	0	0	0	0
41	0 E	BLANK	01/00/00	0	0	0	0
42	0 E	BLANK	01/00/00	0	0	0	0
43	0 E	BLANK	01/00/00	0	0	0	0
44	0 E	BLANK	01/00/00	0	0	0	0
45	0 E	BLANK	01/00/00	0	0	0	0
46	0 E	BLANK	01/00/00	0	0	0	0
47	0 E	BLANK	01/00/00	0	0	0	0
48	0 E	BLANK	01/00/00	0	0	0	0
49	0 E	BLANK	01/00/00	0	0	0	0
50	0 E	BLANK	01/00/00	0	0	0	0
51	0 E	BLANK	01/00/00	0	0	0	0
52	0 E	BLANK	01/00/00	0	0	0	0
53	0	BLANK	01/00/00	0	0	0	0
54	0	BLANK	01/00/00	0	0	0	0
55	0	BLANK	01/00/00	0	0	0	0
56	0	BLANK	01/00/00	0	0	0	0
57	O E	BLANK	01/00/00	0	0	0	0
58	O E	BLANK	01/00/00	0	0	0	0
59	O E	BLANK	01/00/00	0	0	0	0
60	O E	BLANK	01/00/00	0	0	0	0
61	O E	BLANK	01/00/00	0	0	0	0
62	O E	BLANK	01/00/00	0	0	0	0
63	O E	BLANK	01/00/00	0	0	0	0
64	O E	BLANK	01/00/00	0	0	0	0
65	O E	BLANK	01/00/00	0	0	0	0
66	0	BLANK	01/00/00	0	0	0	0
67	0	BLANK	01/00/00	0	0	0	0
68	0	BLANK	01/00/00	0	0	0	0
69	0	BLANK	01/00/00	0	0	0	0
70	0	BLANK	01/00/00	0	0	0	0
71	0	BLANK	01/00/00	0	0	0	0

#### CAPITAL IMPROVEMENTS PROGRAM

## Bi-County Solid Waste Mgt. Sys. PROPOSED SUMMARY PROJECT DATA SHEET

			Estimated Starting	Budgeted	Amount	Estimated	Impact on
Project	Project		Date For Proposed	Expenses Prior to	Remaining To Be	Total Cost	Operating
Number	<u>Description</u>	<u>Priority</u>	Expenditures	<u>1-Jul-09</u>	Budgeted	Of Project	Budget
72	0	BLANK	01/00/00	0	0	0	0
73	0	BLANK	01/00/00	0	0	0	0
74	0	BLANK	01/00/00	0	0	0	0
75	0	BLANK	01/00/00	0	0	0	0
76	0	BLANK	01/00/00	0	0	0	0
77	0	BLANK	01/00/00	0	0	0	0
78	0	BLANK	01/00/00	0	0	0	0
79	0	BLANK	01/00/00	0	0	0	0
80	0	BLANK	01/00/00	0	0	0	0
81	0	BLANK	01/00/00	0	0	0	0
82	0	BLANK	01/00/00	0	0	0	0
83	0	BLANK	01/00/00	0	0	0	0
84	0	BLANK	01/00/00	0	0	0	0
85	0	BLANK	01/00/00	0	0	0	0
86	0	BLANK	01/00/00	0	0	0	0
87	0	BLANK	01/00/00	0	0	0	0
88	0	BLANK	01/00/00	0	0	0	0
89	0	BLANK	01/00/00	0	0	0	0
90	0	BLANK	01/00/00	0	0	0	0
91	0	BLANK	01/00/00	0	0	0	0
92	0	BLANK	01/00/00	0	0	0	0
93	0	BLANK	01/00/00	0	0	0	0
94	0	BLANK	01/00/00	0	0	0	0
95	0	BLANK	01/00/00	0	0	0	0
96	0	BLANK	01/00/00	0	0	0	0
97	0	BLANK	01/00/00	0	0	0	0
98	0	BLANK	01/00/00	0	0	0	0
99	0	BLANK	01/00/00	0	0	0	0
100	0	BLANK	01/00/00	0	0	0	0
Total for	Bi-County Solid Waste Mgt. Sys.			\$ 0	\$ 3,281,500	\$ 3,281,500	\$ 0

#### CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

## Bi-County Solid Waste Mgt. Sys. PROPOSED SUMMARY PROJECT DATA SHEET

Number   Description   Land   Constructions   Renovation   Equipment   Drawings   Expenditures   2009-2014   1   Replace Dirt Compactor   S							Architectural /		Total
Replace DIT Compactor	Project	Project					Engineering	Other	Expenditures
2         Leachate Lagoon System         0         0         0         250,000         50,000         0         300,000           3         Litter Vacuum Purchase         0         0         0         20,000         0         0         20,000           4         Motor Grader         0         0         0         340,000         0         0         340,000           5         Excavator         0         0         0         315,000         0         0         315,000           6         Service Truck         0         0         0         40,000         0         0         0         40,000           7         TRACK LOADER         0         <									
3	•	•	\$ 0	\$ 0\$	0 \$			0 \$	
4         Motor Grader         0         0         0         340,000         0         340,000           5         Excavator         0         0         0         0         315,000         0         0         0         340,000         140,000         0         0         0         0         0         0         190,000         0         0         190,000         0         0         190,000         0         0         0         0         0         0         0         0         190,000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	2	• •	0	0	0		50,000	0	
5         Excavator         0         0         0         315,000         0         0         315,000           6         Service Truck         0         140,000         0         0         0         0         140,000         0         0         0         0         0         375,000         0         0         375,000         0         0         190,000         0         0         190,000         0         0         190,000         0         0         190,000         0         0         190,000         0         0         190,000         0         0         190,000         0         190,000         0         0         190,000         0         0         190,000         0         0         0         0         0         0         0         0         0         0         0	3		0	0	0	,	0	0	
6 Service Truck	4	Motor Grader	0	0	0	,	0	0	
7         TRACK LOADER         0         0         0         0         0         0         0         0         0         0         0         0         0         0         140,000         0         0         0         0         140,000         0         0         0         140,000         0         0         0         375,000         0         0         375,000         0         0         375,000         0         0         375,000         0         0         190,000         0         0         190,000         0         0         190,000         0         0         190,000         0         0         190,000         0         0         190,000         0         0         190,000         0         0         190,000         0         0         190,000         0         0         140,000         0         0         0         0         0         0         190,000         0         0         140,000         0         0         0         0         140,000         0         0         140,000         0         0         0         0         0         0         0         0         0         0         0         0         0 <td>5</td> <td>Excavator</td> <td>0</td> <td>0</td> <td>0</td> <td>315,000</td> <td>0</td> <td>0</td> <td>315,000</td>	5	Excavator	0	0	0	315,000	0	0	315,000
8         BUILDING CONSTRUCTION         0         140,000         0         0         0         140,000           9         TRASH COMPACTOR         0         0         0         375,000         0         0         375,000           10         RECYCLE BOXES         0         0         0         190,000         0         0         190,000           11         WHEEL LOADER         0         0         0         140,000         0         0         140,000           12         SEMI-TRUCK         0         0         0         95,000         0         0         96,000           13         SIX WHEEL ARTICULATED TRUCK         0         0         0         367,000         0         0         367,000           14         VEHICLE         0         0         0         175,000         0         0         367,000           15         POSI-TRACK UTILITY TRACTOR         0         0         0         175,000         0         0         90,000           16         ENVIRONMENTAL ENFORCEMENT VEHICLE         0         0         0         80,000         0         0         39,500           17         1-1/2 TON RECYCLE TRUCK         0	6	Service Truck	0	0	0	40,000	0	0	40,000
9 TRASH COMPACTOR 0 0 0 0 375,000 0 0 375,000 10 RECYCLE BOXES 0 0 0 0 0 190,000 0 0 0 190,000 11 WHEEL LOADER 0 0 0 0 0 140,000 0 0 0 140,000 12 SEMI-TRUCK 0 0 0 0 0 95,000 0 0 0 95,000 0 0 95,000 13 SIX WHEEL ARTICULATED TRUCK 0 0 0 0 0 367,000 0 0 0 367,000 14 VEHICLE 0 0 0 0 0 0 367,000 0 0 0 367,000 14 VEHICLE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7	TRACK LOADER	0	0	0	0	0	0	0
10   RECYCLE BOXES   0   0   0   0   190,000   0   190,000   11   WHEEL LOADER   0   0   0   0   140,000   0   0   140,000   12   SEMI-TRUCK   0   0   0   0   0   0   0   0   0	8	BUILDING CONSTRUCTION	0	140,000	0	0	0	0	140,000
11         WHEEL LOADER         0         0         0         140,000         0         140,000           12         SEMI-TRUCK         0         0         0         95,000         0         0         95,000           13         SIX WHEEL ARTICULATED TRUCK         0         0         0         367,000         0         0         367,000           14         VEHICLE         0         0         0         175,000         0         0         0         0         175,000         0         0         0         175,000         0         0         0         0         90,000         0         0         90,000         0         0         90,000         0         0         90,000         0         0         90,000         0         0         90,000         0         0         90,000         0         0         90,000         0         0         90,000         0         0         90,000         0         0         90,000         0         0         90,000         0         0         90,000         0         0         90,000         0         0         90,000         0         0         90,000         0         0         90,000	9	TRASH COMPACTOR	0	0	0	375,000	0	0	375,000
12         SEMI-TRUCK         0         0         0         95,000         0         95,000           13         SIX WHEEL ARTICULATED TRUCK         0         0         0         367,000         0         0         367,000           14         VEHICLE         0         0         0         0         175,000         0         0         175,000           15         POSI-TRACK UTILITY TRACTOR         0         0         0         90,000         0         0         90,000           16         ENVIRONMENTAL ENFORCEMENT VEHICLE         0         0         0         90,000         0         0         90,000           16         ENVIRONMENTAL ENFORCEMENT VEHICLE         0         0         0         39,500         0         0         90,000           16         ENVIRONMENTAL ENFORCEMENT VEHICLE         0         0         0         39,500         0         0         39,500           17         1-1/2 TON RECYCLE TRUCK         0         0         0         0         0         39,500         0         0         39,500           17         1-1/2 TON RECYCLE TRUCK         0         0         0         0         0         0         0	10	RECYCLE BOXES	0	0	0	190,000	0	0	190,000
SIX WHEEL ARTICULATED TRUCK	11	WHEEL LOADER	0	0	0	140,000	0	0	140,000
14         VEHICLE         0         0         0         175,000         0         0         175,000           15         POSI-TRACK UTILITY TRACTOR         0         0         0         90,000         0         0         90,000           16         ENVIRONMENTAL ENFORCEMENT VEHICLE         0         0         0         39,500         0         0         39,500           17         1-1/2 TON RECYCLE TRUCK         0         0         0         80,000         0         0         80,000           18         FRONT LOADER TRUCK         0         0         0         0         0         0         0         225,000         0         0         0         225,000         0         0         0         225,000         0         0         0         225,000         0         0         0         225,000         0         0         0         225,000         0         0         0         0         225,000         0         0         0         0         225,000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0<	12	SEMI-TRUCK	0	0	0	95,000	0	0	95,000
15 POSI-TRACK UTILITY TRACTOR 16 ENVIRONMENTAL ENFORCEMENT VEHICLE 17 1-1/2 TON RECYCLE TRUCK 18 FRONT LOADER TRUCK 19 SPRAY & CHIP CONV. CENTERS 10 0 0 0 0 85,000 20 RE-LOCATE CONV. CENTER 20 0 0 0 0 85,000 21 WASTE COMPACTOR UNITS 22 42 CUBIC YARD COMPACTOR 23 TRANSFER TRAILER 24 CUBIC YARD COMPACTOR 25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13	SIX WHEEL ARTICULATED TRUCK	0	0	0	367,000	0	0	367,000
16 ENVIRONMENTAL ENFORCEMENT VEHICLE 0 0 0 0 39,500 0 0 39,500  17 1-1/2 TON RECYCLE TRUCK 0 0 0 0 80,000  18 FRONT LOADER TRUCK 0 0 0 0 225,000  19 SPRAY & CHIP CONV. CENTERS 0 0 0 75,000  20 RE-LOCATE CONV. CENTER 0 0 0 85,000  21 WASTE COMPACTOR UNITS 0 0 0 16,000  22 42 CUBIC YARD COMPACTOR 0 0 0 0 14,000  23 TRANSFER TRAILER 0 0 0 0 85,000  24 BREAK ROOM ADDITION 0 75,000  25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14	VEHICLE	0	0	0	175,000	0	0	175,000
17 1-1/2 TON RECYCLE TRUCK 0 0 0 0 80,000 0 0 80,000 18 FRONT LOADER TRUCK 0 0 0 0 225,000 0 0 0 225,000 19 SPRAY & CHIP CONV. CENTERS 0 0 0 75,000 0 0 0 0 0 75,000 20 RE-LOCATE CONV. CENTER 0 0 0 85,000 0 0 0 0 0 85,000 21 WASTE COMPACTOR UNITS 0 0 0 0 16,000 0 0 16,000 22 42 CUBIC YARD COMPACTOR 0 0 0 0 14,000 0 0 14,000 23 TRANSFER TRAILER 0 0 0 0 0 85,000 0 0 0 0 85,000 24 BREAK ROOM ADDITION 0 75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15	POSI-TRACK UTILITY TRACTOR	0	0	0	90,000	0	0	90,000
18         FRONT LOADER TRUCK         0         0         0         225,000         0         0         225,000           19         SPRAY & CHIP CONV. CENTERS         0         0         0         75,000         0         0         0         75,000           20         RE-LOCATE CONV. CENTER         0         0         0         0         0         0         0         85,000           21         WASTE COMPACTOR UNITS         0         0         0         16,000         0         0         0         16,000           22         42 CUBIC YARD COMPACTOR         0         0         0         14,000         0         0         0         14,000           23         TRANSFER TRAILER         0         0         0         85,000         0         0         0         85,000           24         BREAK ROOM ADDITION         0         75,000         0	16	ENVIRONMENTAL ENFORCEMENT VEHICLE	0	0	0	39,500	0	0	39,500
18         FRONT LOADER TRUCK         0         0         0         225,000         0         0         225,000           19         SPRAY & CHIP CONV. CENTERS         0         0         0         75,000         0         0         0         75,000           20         RE-LOCATE CONV. CENTER         0         0         0         0         0         0         0         0         85,000           21         WASTE COMPACTOR UNITS         0         0         0         16,000         0         0         0         16,000           22         42 CUBIC YARD COMPACTOR         0         0         0         14,000         0         0         0         14,000           23         TRANSFER TRAILER         0         0         0         85,000         0         0         85,000           24         BREAK ROOM ADDITION         0         75,000         0									
19         SPRAY & CHIP CONV. CENTERS         0         0         75,000         0         0         0         75,000           20         RE-LOCATE CONV. CENTER         0         0         0         0         0         0         0         85,000           21         WASTE COMPACTOR UNITS         0         0         0         16,000         0         0         0         16,000           22         42 CUBIC YARD COMPACTOR         0         0         0         14,000         0         0         0         14,000           23         TRANSFER TRAILER         0         0         0         85,000         0         0         85,000           24         BREAK ROOM ADDITION         0         75,000         0         0         0         0         0         0         75,000           25         0         <	17	1-1/2 TON RECYCLE TRUCK	0	0	0	80,000	0	0	80,000
20         RE-LOCATE CONV. CENTER         0         0         85,000         0         0         0         85,000           21         WASTE COMPACTOR UNITS         0         0         0         16,000         0         0         16,000           22         42 CUBIC YARD COMPACTOR         0         0         0         14,000         0         0         0         14,000           23         TRANSFER TRAILER         0         0         0         85,000         0         0         85,000           24         BREAK ROOM ADDITION         0         75,000         0         0         0         0         75,000           25         0	18	FRONT LOADER TRUCK	0	0	0	225,000	0	0	225,000
21       WASTE COMPACTOR UNITS       0       0       0       16,000       0       0       16,000         22       42 CUBIC YARD COMPACTOR       0       0       0       14,000       0       0       14,000         23       TRANSFER TRAILER       0       0       0       85,000       0       0       85,000         24       BREAK ROOM ADDITION       0       75,000       0       0       0       0       0       0       75,000         25       0	19	SPRAY & CHIP CONV. CENTERS	0	0	75,000	0	0	0	75,000
22       42 CUBIC YARD COMPACTOR       0       0       0       14,000       0       0       14,000         23       TRANSFER TRAILER       0       0       0       85,000       0       0       85,000         24       BREAK ROOM ADDITION       0       75,000       0       0       0       0       0       0       75,000         25       0 <td< td=""><td>20</td><td>RE-LOCATE CONV. CENTER</td><td>0</td><td>0</td><td>85,000</td><td>0</td><td>0</td><td>0</td><td>85,000</td></td<>	20	RE-LOCATE CONV. CENTER	0	0	85,000	0	0	0	85,000
23       TRANSFER TRAILER       0       0       0       85,000       0       0       85,000         24       BREAK ROOM ADDITION       0       75,000       0       0       0       0       0       75,000         25       0	21	WASTE COMPACTOR UNITS	0	0	0	16,000	0	0	16,000
24     BREAK ROOM ADDITION     0     75,000     0     0     0     75,000       25     0     0     0     0     0     0     0     0       26     0     0     0     0     0     0     0     0       27     0     0     0     0     0     0     0     0       28     0     0     0     0     0     0     0     0	22	42 CUBIC YARD COMPACTOR	0	0	0	14,000	0	0	14,000
25       0	23	TRANSFER TRAILER	0	0	0	85,000	0	0	85,000
26       0       0       0       0       0       0       0         27       0       0       0       0       0       0       0       0         28       0       0       0       0       0       0       0       0       0	24	BREAK ROOM ADDITION	0	75,000	0	0	0	0	75,000
27       0         28       0         0       0         0       0         0       0         0       0         0       0         0       0	25	0	0	0	0	0	0	0	0
28 0 0 0 0 0 0	26	0	0	0	0	0	0	0	0
	27	0	0	0	0	0	0	0	0
	28	0	0	0	0	0	0	0	0
	29	0	0	0	0	0	0	0	0

### CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY Bi-County Solid Waste Mgt. Sys. PROPOSED SUMMARY PROJECT DATA SHEET

Project	Project					Architectural / Engineering	Other	Total Expenditures
Number		<u>Land</u>	Constructions	Renovation	Equipment	<u>Drawings</u>	Expenditures	2009-2014
30	0	0	0	0		0	0	0
31	0	0	0	0	0	0	0	0
32	0	0	0	0	0	0	0	0
33	0	0	0	0	0	0	0	0
34	0	0	0	0	0	0	0	0
35	0	0	0	0	0	0	0	0
36	0	0	0	0	0	0	0	0
37	0	0	0	0	0	0	0	0
38	0	0	0	0	0	0	0	0
39	0	0	0	0	0	0	0	0
40	0	0	0	0	0	0	0	0
41	0	0	0	0	0	0	0	0
42	0	0	0	0	0	0	0	0
43	0	0	0	0	0	0	0	0
44	0	0	0	0	0	0	0	0
45 46	0	0	0	0	0	0	0	0
46 47	0	0	0	0	0	0	0	0
48	0	0	0	0	0	0	0	0
49	0	0	0	0	0	0	0	0
50	0	0	0	0	0	0	0	0
51	0	0	0	0	0	0	0	0
52	0	0	0	0	0	0	0	0
53	0	0	0	0	0	0	0	0
54	0	0	0	0	0	0	0	0
55	0	0	0	0	0	0	0	0
56	0	0	0	0	0	0	0	0
57	0	0	0	0	0	0	0	0
58	0	0	0	0	0	0	0	0
59	0	0	0	0	0	0	0	0
60	0	0	0	0	0	0	0	0
61	0	0	0	0	0	0	0	0
62	0	0	0	0	0	0	0	0
63	0	0	0	0	0	0	0	0
64	0	0	0	0	0	0	0	0
65	0	0	0	0	0	0	0	0
66	0	0	0	0	0	0	0	0
67	0	0	0	0	0	0	0	0
68	0	0	0	0	0	0	0	0
69	0	0	0	0	0	0	0	0
70	0	0	0	0	0	0	0	0
71	0	0	0	0	0	0	0	0

#### CAPITAL IMPROVEMENTS PROGRAM - EXPENDITURE CATEGORY

## Bi-County Solid Waste Mgt. Sys. PROPOSED SUMMARY PROJECT DATA SHEET

July 1, 2009 through June 30, 2014

						Architectural /	
Project						Engineering	Other
Number	<u>Description</u>	<u>Land</u>	Constructions	Renovation	Equipment	<u>Drawings</u>	Expenditures
72	0	0	0	0	0	0	(
73	0	0	0	0	0	0	(
74	0	0	0	0	0	0	(
75	0	0	0	0	0	0	(
76	0	0	0	0	0	0	(
77	0	0	0	0	0	0	(
78	0	0	0	0	0	0	(
79	0	0	0	0	0	0	(
80	0	0	0	0	0	0	C
81	0	0	0	0	0	0	C
82	0	0	0	0	0	0	C
83	0	0	0	0	0	0	(
84	0	0	0	0	0	0	(
85	0	0	0	0	0	0	C
86	0	0	0	0	0	0	C
87	0	0	0	0	0	0	C
88	0	0	0	0	0	0	C
89	0	0	0	0	0	0	C
90	0	0	0	0	0	0	C
91	0	0	0	0	0	0	C
92	0	0	0	0	0	0	C
93	0	0	0	0	0	0	C
94	0	0	0	0	0	0	C
95	0	0	0	0	0	0	(
96	0	0	0	0	0	0	(
97	0	0	0	0	0	0	C
98	0	0	0	0	0	0	C
99	0	0	0	0	0	0	(
100	0	0	0	0	0	0	(
	r Bi-County Solid Waste Mgt. Sys.	\$ 0	\$ 215,000	\$ 160,000	\$ 3,344,800	\$ 50,000	\$ 0

Total

Expenditures

2009-2014

3,769,800

# CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES Bi-County Solid Waste Mgt. Sys. PROPOSED SUMMARY PROJECT DATA SHEET

Project	Project				ing of Expenditures			otal Expenditures
Number	<u>Description</u>	_	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2009-2014
1	Replace Dirt Compactor	\$	488,300 \$	0 \$	0 \$	0 \$	0 \$	488,300
2	Leachate Lagoon System		300,000	0	0	0	0	300,000
3	Litter Vacuum Purchase		20,000	0	0	0	0	20,000
4	Motor Grader		0	340,000	0	0	0	340,000
5	Excavator		0	315,000	0	0	0	315,000
6	Service Truck		0	40,000	0	0	0	40,000
7	TRACK LOADER		0	495,000	0	0	0	495,000
8	BUILDING CONSTRUCTION		0	140,000	0	0	0	140,000
9	TRASH COMPACTOR		0	375,000	0	0	0	375,000
10	RECYCLE BOXES		38,000	38,000	38,000	38,000	38,000	190,000
11	WHEEL LOADER		0	140,000	0	0	0	140,000
12	SEMI-TRUCK		0	95,000	0	0	0	95,000
13	SIX WHEEL ARTICULATED TRUCK		367,000	0	0	0	0	367,000
14	VEHICLE		35,000	35,000	35,000	35,000	35,000	175,000
15	POSI-TRACK UTILITY TRACTOR		90,000	0	0	0	0	90,000
16	ENVIRONMENTAL ENFORCEMENT VEHICLE		0	0	39,500	0	0	39,500
17	1-1/2 TON RECYCLE TRUCK		80,000	0	0	0	0	80,000
18	FRONT LOADER TRUCK		0	0	225,000	0	0	225,000
19	SPRAY & CHIP CONV. CENTERS		15,000	15,000	15,000	15,000	15,000	75,000
20	RE-LOCATE CONV. CENTER		85,000	0	0	0	0	85,000
21	WASTE COMPACTOR UNITS		0	0	16,000	0	0	16,000
22	42 CUBIC YARD COMPACTOR		0	14,000	0	0	0	14,000
23	TRANSFER TRAILER		85,000	0	0	0	0	85,000
24	BREAK ROOM ADDITION		75,000	0	0	0	0	75,000
25	0		0	0	0	0	0	0
26	0		0	0	0	0	0	0
27	0		0	0	0	0	0	0
28	0		0	0	0	0	0	0
29	0		0	0	0	0	0	0
			•	•	-	-	•	-

### CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES Bi-County Solid Waste Mgt. Sys. PROPOSED SUMMARY PROJECT DATA SHEET

Project	Project	0000 0040	2010 2011	Timing of Expenditures	0040 0040		Total Expenditures
Number		2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2009-2014
30	0	0		0	0	0	0
31	0	0		0 0	0	0	0
32	0	0		0 0	0	0	0
33	0	0		0 0	0	0	0
34	0	0		0 0	0	0	0
35	0	0		0 0	0	0	0
36	0	0		0 0	0	0	0
37	0	0		0 0	0	0	0
38	0	0		0 0	0	0	0
39	0	0		0 0	0	0	0
40	0	0		0 0	0	0	0
41	0	0		0 0	0	0	0
42	0	0		0 0	0	0	0
43	0	0		0 0	0	0	0
44	0	0		0 0	0	0	0
45	0	0		0 0	0	0	0
46	0	0		0 0	0	0	0
47	0	0		0 0	0	0	0
48	0	0		0 0	0	0	0
49	0	0		0 0	0	0	0
50	0	0		0 0	0	0	0
51	0	0		0 0	0	0	0
52	0	0		0 0	0	0	0
53	0	0		0 0	0	0	0
54	0	0		0 0	0	0	0
55	0	0		0 0	0	0	0
56	0	0		0 0	0	0	0
57	0	0		0 0	0	0	0
58	0	0		0 0	0	0	0
59	0	0		0 0	0	0	0
60	0	0		0 0	0	0	0
61	0	0		0 0	0	0	0
62	0	0		0 0	0	0	0
63	0	0		0 0	0	0	0
64	0	0		0 0	0	0	0
65	0	0		0 0	0	0	0
66	0	0		0 0	0	0	0
67	0	0		0 0	0	0	0
68	0	0		0 0	0	0	0
69	0	0		0 0	0	0	0
70	0	0		0 0	0	0	0
71	0	0		0 0	0	0	0
/ 1	•	U		U	0	0	U

### CAPITAL IMPROVEMENTS PROGRAM - TIMELINE FOR EXPENDITURES Bi-County Solid Waste Mgt. Sys. PROPOSED SUMMARY PROJECT DATA SHEET

Project	Project
Number	Description
72	0
73	0
74	0
75	0
76	0
77	0
78	0
79	0
80	0
81	0
82	0
83	0
84	0
85	0
86	0
87	0
88	0
89	0
90	0
91	0
92	0
93	0
94	0
95	0
96	0
97	0
98	0
99	0
100	0
Total for	Bi-County Solid Waste Mgt. Sys.

<u>2009-2010</u>	<u>2010-2011</u>	Timing of Expenditure 2011-2012	<u>s</u> 2012-2013	<u>2013-2014</u>	Total Expenditures 2009-2014
0	0	0			
0	0	0		0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
\$ 1,678,300	\$ 2,042,000	\$ 368,500	\$ 88,000	\$ 88,000	\$ 4,264,800

#### CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

## Bi-County Solid Waste Mgt. Sys. PROPOSED SUMMARY PROJECT DATA SHEET

Project	Project		F	unding Sources			Total Proposed
Number	<u>Description</u>	Operating Budget	Issue Debt	<u>Grants</u>	User Charges	Other	<u>Funding</u>
1	Replace Dirt Compactor	\$ 0\$	0 \$	0 \$	488,300 \$	0 \$	488,300
2	Leachate Lagoon System	0	0	0	300,000	0	300,000
3	Litter Vacuum Purchase	0	0	0	20,000	0	20,000
4	Motor Grader	0	0	0	340,000	0	340,000
5	Excavator	0	0	0	315,000	0	315,000
6	Service Truck	0	0	0	40,000	0	40,000
7	TRACK LOADER	0	0	0	495,000	0	495,000
8	BUILDING CONSTRUCTION	0	0	0	140,000	0	140,000
9	TRASH COMPACTOR	0	0	0	375,000	0	375,000
10	RECYCLE BOXES	0	0	0	190,000	0	190,000
11	WHEEL LOADER	0	0	0	140,000	0	140,000
12	SEMI-TRUCK	0	0	0	95,000	0	95,000
13	SIX WHEEL ARTICULATED TRUCK	0	0	0	367,000	0	367,000
14	VEHICLE	0	0	0	175,000	0	175,000
15	POSI-TRACK UTILITY TRACTOR	0	0	0	90,000	0	90,000
16	ENVIRONMENTAL ENFORCEMENT VEHICLE	0	0	0	39,500	0	39,500
17	1-1/2 TON RECYCLE TRUCK	0	0	0	80,000	0	80,000
18	FRONT LOADER TRUCK	0	0	0	225,000	0	225,000
19	SPRAY & CHIP CONV. CENTERS	0	0	0	75,000	0	75,000
20	RE-LOCATE CONV. CENTER	0	0	0	85,000	0	85,000
21	WASTE COMPACTOR UNITS	0	0	0	16,000	0	16,000
22	42 CUBIC YARD COMPACTOR	0	0	0	14,000	0	14,000
23	TRANSFER TRAILER	0	0	0	85,000	0	85,000
24	BREAK ROOM ADDITION	0	0	0	75,000	0	75,000
25	0	0	0	0	0	0	0
26	0	0	0	0	0	0	0
27	0	0	0	0	0	0	0
28	0	0	0	0	0	0	0
29	0	0	0	0	0	0	0

#### CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

## Bi-County Solid Waste Mgt. Sys. PROPOSED SUMMARY PROJECT DATA SHEET

Project	Pi	roject			Funding Sources			Total Proposed
Number	Des	<u>cription</u>	Operating Budget	Issue Debt	Grants	User Charges	Other	Funding
30	0		0	0	0	0	0	0
31	0		0	0	0	0	0	0
32	0		0	0	0	0	0	0
33	0		0	0	0	0	0	0
34	0		0	0	0	0	0	0
35	0		0	0	0	0	0	0
36	0		0	0	0	0	0	0
37	0		0	0	0	0	0	0
38	0		0	0	0	0	0	0
39	0		0	0	0	0	0	0
40	0		0	0	0	0	0	0
41	0		0	0	0	0	0	0
42	0		0	0	0	0	0	0
43	0		0	0	0	0	0	0
44	0		0	0	0	0	0	0
45	0		0	0	0	0	0	0
46	0		0	0	0	0	0	0
47	0		0	0	0	0	0	0
48	0		0	0	0	0	0	0
49	0		0	0	0	0	0	0
50	0		0	0	0	0	0	0
51	0		0	0	0	0	0	0
52	0		0	0	0	0	0	0
53	0		0	0	0	0	0	0
54	0		0	0	0	0	0	0
55	0		0	0	0	0	0	0
56	0		0	0	0	0	0	0
57	0		0	0	0	0	0	0
58	0		0	0	0	0	0	0
59	0		0	0	0	0	0	0
60	0		0	0	0	0	0	0
61	0		0	0	0	0	0	0
62	0		0	0	0	0	0	0
63	0		0	0	0	0	0	0
64	0		0	0	0	0	0	0
65	0		0	0	0	0	0	0
66	0		0	0	0	0	0	0
67	0		0	0	0	0	0	0
68	0		0	0	0	0	0	0
69	0		0	0	0	0	0	0
70	0		0	0	0	0	0	0
71	0		0	0	0	0	0	0

#### CAPITAL IMPROVEMENTS PROGRAM - FUNDING SOURCES

# Bi-County Solid Waste Mgt. Sys. PROPOSED SUMMARY PROJECT DATA SHEET

Project	Pr	oject			<b>Funding Sources</b>			Total Proposed
Number	Desc	<u>cription</u>	Operating Budget	Issue Debt	<u>Grants</u>	User Charges	<u>Other</u>	<u>Funding</u>
72	0		0	0			0	0
73	0		0	0	0	0	0	0
74	0		0	0	0	0	0	0
75	0		0	0	0	0	0	0
76	0		0	0	0	0	0	0
77	0		0	0	0	0	0	0
78	0		0	0	0	0	0	0
79	0		0	0	0	0	0	0
80	0		0	0	0	0	0	0
81	0		0	0	0	0	0	0
82	0		0	0	0	0	0	0
83	0		0	0	0	0	0	0
84	0		0	0	0	0	0	0
85	0		0	0	0	0	0	0
86	0		0	0	0	0	0	0
87	0		0	0	0	0	0	0
88	0		0	0	0	0	0	0
89	0		0	0	0	0	0	0
90	0		0	0	0	0	0	0
91	0		0	0	0	0	0	0
92	0		0	0	0	0	0	0
93	0		0	0	0	0	0	0
94	0		0	0	0	0	0	0
95	0		0	0	0	0	0	0
96	0		0	0	0	0	0	0
97	0		0	0	0	0	0	0
98	0		0	0	0	0	0	0
99	0		0	0	0	0	0	0
100	0	_	0	0	0	0	0	0
Total for	Bi-County Solid Waste	Mgt. Sys.	0	\$ 0	\$ 0	\$ 4,264,800	\$ 0	\$ 4,264,800



Operations Complex 931-358-4089, ext.1135

2620 Madison Street Fax: 931-358-9403

Clarksville, TN 37043 norm.brumblay@cmcss.net

March 20, 2009

Mr. David Riggins
Public Improvements Program & Capital Budget
Planning Commission Office
Public Square
Clarksville, TN 37040

Dear Mr. Riggins:

Enclosed is the 2009-2010/2013-2014 Public Improvements Program and Capital Budget which will be reviewed by the Board of Education in March 2009. Any Board changes or recommendations to this document will be re-submitted to your office as soon as possible.

If you have any questions regarding this report, please contact me at 358-4080x1135.

Sincerely,

Normand S. Brumblay

Hormand S. Brumhlug

Enclosure

FIVE YEAR CAPIT	TAL PROJECTS	REQUESTS 09/1	0		
	2009-20010	2010-2011	2011-2012	2012-2013	2013-2014
	Proposed				
Barkers Mill Elementary					
Auxiliary Gym		550,000			
Total	0	550,000	0	0	0
**Barksdale Elementary					
Covered Sidewalks - First grade to gym			50,000		
Weatherproof Music Room		120,000	ŕ		
Kitchen upgrade / Cafeteria upgrade		·		3,500,000	
Total	0	120,000	50,000	3,500,000	0
**Burt Elementary					
Replace VCT throughout building			190,000		
Replace Carpet in Library, BA (Room 30) & Room 9			12,000		
Building Program Conversion / Renovation			5,000,000		
Total	0	0	5,202,000	0	0
**Byrns Darden Elementary					
Replace 60 Unit Ventilators					250,000
Upgrade Kitchen	3,500,000				
Refinish gym floor			25,000		
Foundation Stabilization				50,000	
Replace tile floors (hallways) with Vinyl		175,000			
Total	3,500,000	175,000	25,000	50,000	250,000

Date 3/20/2009

FIVE YEAR CAP	FIVE YEAR CAPITAL PROJECTS REQUESTS 09/10							
	2009-20010	2010-2011	2011-2012	2012-2013	2013-2014			
Cumberland Heights Elementary								
Auxiliary Gym			550,000					
Covered Walkway For Handicapped Drive			35,000					
Replace Carpet in 5 Offices		10,000						
Storage Building Repairs / Re-roof		10,000						
Covered Walkway for Parent Pickup			25,000					
Total	0	20,000	610,000	0	0			
East Montgomery Elementary	+							
Auxiliary Gym			550,000					
Add Storage Building			25,000					
Repaint Trim and Eves to Match New Building		25,000						
Walls/doors Renovation - Technology Interference					1,500,000			
Total	0	25,000	575,000	0	1,500,000			
Glenellen Elementary								
Replace Tile in Hallways (Main)		40,000						
Replace Roof Over Entryways (Flat-EPDM)			134,000					
Covered Walkway for Parent Pickup			25,000					
Total	0	40,000	159,000	0	0			
Hazelwood Elementary								
Replace Roof Over Entryways (Flat-EPDM)		155,000						
HVAC Package Unit Replacement (Gym)		30,000						
Auxiliary Gym		,300	550,000					
Front Entrance Canopy at Parent Pickup			60,000					
Total	0	185,000	610,000	0	0			

Date 3/20/2009 2 of 13

FIVE YEAR CAPIT	AL PROJECTS	REQUESTS 09/1	0		
	2009-20010	2010-2011	2011-2012	2012-2013	2013-2014
Kenwood Elementary School					
Replace Roof Over Entryways (Flat-EPDM)		155,000			
Replace Doorframes to bathrooms in classrooms(20)	15,000				
Auxiliary Gym		550,000			
Upgrade HVAC in Library to Reduce Humidity (FAC)				30,000	
Repair Exterior Windows- Water Between Panes		60,000			
Replace little 12" toilets				15,000	
Total	15,000	765,000	0	45,000	C
Liberty Elementary					
Auxiliary Gym					550,000
Replace HVAC Package Units (Gym)				20,000	
Replace Roof Over Entryways (Flat-EPDM)		106,000			
Total	0	106,000	0	20,000	550,000
**Minglewood Elementary					
Replace Roof 1998 Classroom Addition (Flat-EPDM)			140,000		
Auxiliary Gym		550,000	·		
Boiler Replacement & Package Unit (Life cycle)			50,000		
Classroom Addition to Replace Portables				800,000	
Kitchen Upgrade (Core for Addition)				3,500,000	
Library Upgrade (Core for Addition)				500,000	
Covered Walkway (Bus Area)			30,000	·	
Total	0	550,000	220,000	4,800,000	0

Date 3/20/2009 3 of 13

2009-20010	2010-2011	2011-2012	2012-2013	2013-2014
	125,000			
	20,000			
	37,000			
	45,000			
0	227,000	0	0	0
	25,000			
	30,000			
	100,000			
			25,000	
			30,000	
0	155,000	0	55,000	0
350,000				
				340,000
	22,000			
			175,000	
	25,000			
60,000				
		60,000		
	600,000			
	3,500,000			
410,000	4,147,000	60,000	175,000	340,000
	2009-20010 0 350,000	2009-20010 2010-2011  125,000 20,000 37,000 45,000  227,000  25,000 30,000 100,000 350,000 22,000 60,000 60,000 60,000 3,500,000	125,000 20,000 37,000 45,000 0 227,000 0 25,000 30,000 100,000 155,000 0 22,000 60,000 600,000 3,500,000	2009-20010         2010-2011         2011-2012         2012-2013           125,000         20,000         37,000           45,000         0         0           25,000         30,000           100,000         25,000           30,000         30,000           0         155,000           350,000         175,000           25,000         175,000           60,000         60,000           33,500,000         60,000

Date 3/20/2009 4 of 13

FIVE YEAR CAPITAL PROJECTS REQUESTS 09/10							
	2009-20010	2010-2011	2011-2012	2012-2013	2013-2014		
Northeast Elementary							
Replace Roof building (Original + 1998 Addition)		900,000					
Auxiliary Gymnasium /stage area		550,000					
Upgrade Kitchen			3,500,000				
Rekey Building		55,000					
Replace Unit Vents (43 ea) and Boiler					320,000		
Total	0	1,505,000	3,500,000	0	320,000		
**Ringgold Elementary							
Replace Roof B Section (Main Building)	418,000						
Auxiliary Gym			550,000				
Recarpet 1st, 2nd, Special Ed,& Gym Office (12 rms)				12,000			
Repair and Re-coat Playroom Roof 1980		25,000					
Replace HVAC Rooftop Units (12 ea) and Duct work		175,000					
Install Sound Panels in Cafeteria				15,000			
Total	418,000	200,000	550,000	27,000	0		
**St. Bethlehem Elementary							
Upgrade Electric Service/Insufficient for Technology		125,000					
Replace Sinks w/Handwash Stations (3rd Grd & Gym)		20,000					
Replace Library Carpet				10,000			
Replace Water Lines / Lift Station	175,000						
Replace HVAC plumbing / Trunk Lines	140,000						
Add Canopy to Wilma Rudolph Side of Building			25,000		_		
Additional ADA Entrance by Portables			15,000				
Replace HVAC Package Units (3)		60,000					
Total	315,000	205,000	40,000	10,000	0		

Date 3/20/2009 5 of 13

FIVE YEAR CAPIT	AL PROJECTS I	REQUESTS 09/1	0		
	2009-20010	2010-2011	2011-2012	2012-2013	2013-2014
Sango Elementary					
Auxiliary Gym					550,000
Replace Roof Over Entryways (Flat-EPDM)		106,000			
Replace Restroom Partitions Throughout School			20,000		
Replace HVAC Package Units (Gym)		20,000			
Total	0	126,000	20,000	0	550,000
West Creek Elementary					
Total	0	0	0	0	0
**Woodlawn Elementary					
Auxiliary Gym					550,000
Replace Cabinets/Countertops in A&D Wings	90,000				
Replace Baseboards in Hallways			40,000		
Electrical Upgrade for Future Technology Needs		125,000			
Replace Boiler				60,000	
Replace Unit Vents (All but D wing, 53 Total)					210,000
Total	90,000	125,000	40,000	60,000	760,000
**Kenwood Middle School					
Replace Carpet Library			10,000		
Waterproof Front Breezeway / Water Under Threshold		10,000	·		
Repair / Re-finish Gym Floor		35,000			
Replace Roof Over Hallways (Flat-EPDM)	73,000				
Replace Bathroom Partitions		60,000			
Replacement HVAC (Administration & Library)		150,000			
Replace Tile Hallways					150,000
Total	73,000	255,000	10,000	0	150,000

Date 3/20/2009 6 of 13

	2009-20010	2010-2011	2011-2012	2012-2013	2013-2014
**Montgomery Central Middle					
Replace Boiler				80,000	
Auxiliary Gym		550,000			
Re-finish Gym Floor	25,000				
Total	25,000	550,000	0	80,000	0
**New Providence Middle					
Renovate Locker Rooms			40,000		
Replace Theater Curtains			10,000		
Install Elevator to the Second Floor					110,000
Replace HVAC Gym		105,000			,
New Lockers (1000)		80,000			
Replace Theater seating		45,000			
Re-coat / Replace Foam Roof				150,000	
Masonry Repairs and Coating (Cafeteria Leaks)	30,000				
Total	30,000	230,000	0	150,000	110,000
Northeast Middle					
Masonry Flashing Repairs	196,000				
Paint Cafeteria - High areas beyond custodial reach					10,000
Replace Restroom Partitions			60,000		
Replace / Refurbish Student Lockers		40,000			
Re-finish Gym Floor		25,000			
Upgrade existing hand wash with automatic (10 total)		40,000			·
Replace HVAC Unit Vents (47) and Boiler					330,000
Upgrade Chiller (160 ton - Equipment Only)	95,000				
Install Awning Over Walkway - Special Education			20,000		·
Total	291,000	105,000	80,000	0	340,000

Date 3/20/2009 7 of 13

FIVE YEAR CAPITAL PROJECTS REQUESTS 09/10								
	2009-20010	2010-2011	2011-2012	2012-2013	2013-2014			
Richview Middle								
Replace Rooftop & Theater HVAC Units		30,000						
Replace Roof Over 1980 and 1993 Sections	1,872,000							
Upgrade Electrical Supply for Technology		175,000						
Replace Vinyl Tile and Baseboards Throughout School				50,000				
Re-finish Gym Floor				25,000				
Replace Boiler and Cooling Tower				80,000				
Total	1,872,000	205,000	0	155,000	0			
Rossview Middle								
Add Sound Proofing Panels in the Cafeteria					10,000			
Replace Carpet in Library	12,000							
Replace Roof (Entryways Flat-EPDM)	78,000							
Re-finish Gym Floor					25,000			
Masonry Flashing Repairs		90,000						
Total	90,000	90,000	0	0	35,000			
West Creek Middle School								
Total	0	0	0	0	0			

Date 3/20/2009 8 of 13

FIVE YEAR CAPITAL PROJECTS REQUESTS 09/10							
	2009-20010	2010-2011	2011-2012	2012-2013	2013-2014		
Clarksville High							
Replace Upper Roof Foam			150,000				
Replace Carpet in Administrative Office Areas		20,000					
Modify ADA Access to the Lower Gym (currently lift)			40,000				
Replace Carpet in Theater			12,000				
Install AC in the Main Gym & Classrooms			240,000				
Add Center Roll Away Curtain for Aux Gym					20,000		
Replace Student Lockers in the Upper Gym Area		40,000					
Enlarge Press Box at the Football Stadium					25,000		
Re-finish Gym Floor					40,000		
Total	0	60,000	442,000	0	85,000		
**Kenwood High							
Replace HVAC Split System				20,000			
Install Drinking Fountain and Sink (Gym-Upper Level)		15,000					
Repair / Re-finish Gym Floor	40,000						
Replace Roof Over Entryways (Flat-EPDM)		1,200,000					
Total	40,000	1,215,000	0	20,000	0		
					·		

Date 3/20/2009 9 of 13

FIVE YEAR CAPIT	2009-20010	2010-2011	2011-2012	2012-2013	2013-2014
Montgomory Control High	2009-20010	2010-2011	2011-2012	2012-2013	2013-2014
Montgomery Central High  Exterior Doors in AG Shop		20.000			
• • • • • • • • • • • • • • • • • • •	400,000	30,000			
Reline Existing Sewer Lines (Treatment Plant)	100,000	05.000			
Replace 16 HVAC Units / Split System		65,000			
Replace Roof Over Science Wing		35,000			
Replace Roof Over 1996 Class Wing		90,000			
Replace Roof Over Ag Votech		105,000			
Addition of Custodial Sinks on Each Level of School		94,000			
School Renovation	20,000,000				
Auxiliary Gym/Band and Chorus Rooms	_==,555,550				
Library Renovation and New Shelving					
Flooring Replacement in Admin and Classrooms					
Replacement and Addition of Student Lockers					
Install and Upgrade HVAC					
Enclose Walkways to Pods					
Cooking Kitchen / Renovation of Cafeteria					
Secure Entrance & Administrative Building					
Renovation of theater pod					
Additional circuits in old building					
Additional Parking					
Replace gym floor					
Ceiling replacement in commons area					
Track					
Reroof 1996 Class Wing					
Reroof Science Wing					
Add Custodial Sinks on Each Level of School					
Reroof Ag Votech					
			_		
Total	20,100,000	419,000	0	0	

Date 3/20/2009

FIVE YEAR CAPITAL PROJECTS REQUESTS 09/10								
	2009-20010	2010-2011	2011-2012	2012-2013	2013-2014			
Northeast High								
Replace Roof Over Gym (Flat-EPDM)			255,000					
Replace Tile / Baseboard in Classroom and Hallways				150,000				
Replace Student Lockers (500)				50,000				
Replace HVAC Rooftop Units (34 ea)	350,000							
Renovate Special Ed Entrance Add Covered Walkway		20,000						
Renovate Serving Area					750,000			
Re-finish Gym Floor		40,000						
Replace Water Fountains Throughout Building				40,000				
Enlarge Press Box at Football Stadium					25,000			
Total	350,000	60,000	255,000	240,000	775,000			
Northwest High								
Expand Press Box at Football Stadium					25,000			
Replace Roof Over 100/200 Building/Gym			1,200,000					
7 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			,,					
Renovate Original building		15,000,000						
Renovate Library		, ,						
Add Auxiliary Gym								
Replace Fire Alarm System								
Replace Theater Ceiling								
Replace Roof Over 100/200 Building/Gym								
Replace 500 Student Lockers								
Secure Entrance & Administrative Building								
Renovate / Upgrade Ceilings, Floors, Walls								
Add Track								
Install Security Lock System								
Replace Air Handlers								
Replace Tile on Stage in Theater w/Wood								
Install Covered Walkway to 400 Building								
Replace Exterior Doors (Classrooms)								
Renovate Kitchen								
Total (\$15,000,000)	0	15,000,000	1,200,000	0	25,000			

Date 3/20/2009 11 of 13

FIVE YEAR CAPIT	AL PROJECTS I	REQUESTS 09/1	0		
	2009-20010	2010-2011	2011-2012	2012-2013	2013-2014
Rossview High School					
				4 200 000	
Replace Roof Over Entryways (Flat-EPDM)		45.000		1,200,000	
Install custodial sink in gym (upper level)		15,000		10.000	
Refinish Gym Floor				40,000	
Total	0	15,000	0	1,240,000	0
Greenwood Complex					
Replace Floors in rooms 201, 202 and 210	20,000				
Replace HVAC Gas Packs (5 ea)		40,000			
Replace Roof Over Upper Sections 1939, 1957, 1932	355,000	·			
Install Elevator to Upper Level	·	170,000			
Total	375,000	210,000	0	0	0
Operations					
Add a Portable for Dispatchers (Transportation)		20,000			
2 Bay Bus Service Station / North Montgomery County	540,000				
Total	540,000	20,000	0	0	0
Gracey Avenue					
Replace Cooling tower	55,000				
Purchase Adjacent Properties for Additional Parking	50,000				
Continue Warehouse Floor Repair (Phase 3)	,,,,,,,,	50,000			
Replace Single Pane Windows - North Hallway		60,000	Ī		
Renovate Loading dock and 4 Doors		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	40,000		
Total	105,000	110,000	40,000	0	0

Date 3/20/2009 12 of 13

FIVE YEAR CAPITAL PROJECTS REQUESTS 09/10								
	2009-20010	2010-2011	2011-2012	2012-2013	2013-2014			
System wide Upgrades								
NIMS Vulnerability Assessment High Schools	250,000							
NIMS Vulnerability Assessment Middle Schools		85,000						
NIMS Vulnerability Assessment Elementary Schools			490,000					
System wide ADA Football Stadiums	360,000							
System wide ADA Baseball / Softball Fields		400,000						
System wide ADA Tennis and Other			55,000					
System wide ADA School Buildings				500,000				
System wide site	227,000							
Earnest Money for Land Acquisitions	30,000	30,000	30,000	30,000	30,000			
Elementary School Construction (Region 4 - Carmel)	18,000,000							
Elementary Land Acquisition (Region 2)		320,000						
Elementary School Construction (Region 2)		20,000,000						
High School Land Acquisition (Region 1)					800,000			
High School Construction (Region 1)					40,000,000			
Total System wide Upgrades	18,867,000	20,835,000	575,000	530,000	40,830,000			
Total Capital Project Budget:	47,506,000	48,605,000	14,263,000	11,157,000	46,620,000			

Date 3/20/2009 13 of 13

### CAPITAL IMPROVEMENTS PROGRAM PROPOSED INDIVIDUAL PROJECT DATA SHEET

#### Montgomery County Codes Compliance July 1, 2009 through June 30, 2014 ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL. Government County Project No. Department Montgomery County Codes Compliance Project's Priority Submitted by Rod Streeter, Amy Lawrence Date Submitted General Description Vehicle Inventory 02/24/09 **Estimated Start Date** 07/01/10 City/County/Other County 1. Detailed Description and Location of Project: Montgomery County Building and Codes Vehicle fleet - Replace 2003 Chevrolet Blzaer. 2. Project's Justification: The goal is to rotate the fleet with one vehicle each year to elevate the burden of replaceing several vehicles at a time. In FY 2008 3 used vehicle were replaced with new vehicles which have proven to be a better purchase and has not required high maintenance as the remaining 3 vehicles. This FY the 2003 Chevrolet Blazer was purchased used in 2005 odemeter reading 27477 current odemeter reading is 73147. 3. Type of Project (no input is required, based upon input in section 5, the appropriate capital improvements will be denoted): Land Acquisition Renovation Construction Equipment Drawings Other 4. Project's Cost Summary: (a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2009) (b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2009) 150,000 (c) Total Project Cost (a + b) 150,000 5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP ("Total Project FY 2007 Through FY 2011", cell F40, should agree with Section 4, 4b, cell F29): I and 0 Construction 0 Renovation 0 150,000 Equipment Architectural/Engineering Drawings 0 Other 0 Total Project FY 2009 Through FY 2014 150,000 6. Project's Expenditures by Fiscal Years ("Total Project", cell G49 should agree with Section 4, 4b, cell F29): 2009-2010 2010-2011 2011-2012 2012-2013 2013-2014 5-Year Total Land Construction Renovation Equipment 30.000 30.000 30,000 30,000 30,000 150,000 Architectural / **Engineering Drawings** Other **Total Project** 30,000 \$ 30,000 \$ 30,000 \$ 30,000 30,000 150.000 7. Proposed Financing ("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49): 2013-2014 2010-2011 2011-2012 5-Year Total 2009-2010 2012-2013 Operating Budget 0 Issue Debt (Bonds. Notes, or Capital Leases) 0 Grants 0 **User Charges** 0 Other 400.000 400.000 400.000 400.000 400.000 2.000.000 **Total Financing** 400,000 400,000 400,000 400,000 2,000,000 FINANCING SOURCES EXCEEDS PROJECT EXPENDITURES 8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
- b. The estimated life of asset to be acquired.
- c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

We have found it necessary to begin rotating the 3 used vehicles as soon as possible. These 3 remaining vehicles need to be replaced as vehicle maintenance continues to stay high due to these vehicle being purchased used and had problems which needed to be worked on and continues with

6.5 years

5 years

the rough terrain, high mileage, wear, and tear.

GO TO INSTRUCTIONS

GO TO NEXT PROJECT

RETURN TO PROJECT LISTING

### **INSTRUCTIONS**

The attached Individual Project Data Sheet are be completed by each department/agency proposing Public Improvements Program and Capital Budget Projects which will require expenditure of Public Funds over a five (5) year period beginning with the Fiscal Year effective July 1, 2009.

INSTRUCTIONS FOR COMPLETING FORMS: Forms shall be emailed back to <a href="mailto:audreaharris@cityofclarksville.com">audreaharris@cityofclarksville.com</a> using the attached Individual Project Data Sheets shall be resubmitted in presentation form. All project estimates must be sent back by February 27, 2009.

SCOPE: The Public Improvements Program and Capital Budget should include projects which:

- 1. Require an expenditure of Capital Outlay funds amounting to more than \$10,000.00 and having a useful life expectancy of not less than five (5) years.
- 2. Consist of real property acquisition, construction, capital asset improvements, long-life capital equipment, or major renovating of an existing capital item, as distinguished from a normal operating expenditure.
- 3. Are single projects, or groups of single homogeneous projects to be constructed or provided as single units of funding support.

In completing the forms (separately for each individual project) each agency/activity shall assign a project priority utilizing one of the following, as applicable (please classify by definition):

Priority A-Projects currently underway for which the local government unit is fully committed and/or are so urgently needed that implementation cannot be delayed. Only essential projects should be so classified.

Priority B-Projects needed to maintain the agency/activity program at current level of performance.

Priority C-Projects needed as soon as funds can reasonably be made available, or projects which are desirable but needing further study.

Also, please keep in mind when completing the forms, for example, if a renovation is to take place within your department, please state where the location of the renovation is occurring, what the renovation includes, etc. Provide as much detail to your request as possible.

When completed return to or if there are any questions, please contact

audreaharris@cityofclarksville.com .

### **HOW TO COMPLETE THE PROJECT SHEETS**

The project worksheets were designed to facilitate input and the subsequent compilation of the data.

There have been provisions made for one hundred projects per department/agency. When you get this file, immediately save it to your computer or to a CD, labeling the saved file Capital Improvements 2009 Through 2014 Template\_12312008. If your department/agency should need additional project worksheets, that is your department has more than one hundred projects, save the first one hundred projects in a workbook under this name "Capital Improvements 2009 Through 2014\_12312008\_Disk 1\_Through\_100", reopen the workbook "Capital Improvements 2009 Through 2014: \_\_101-XXX".

Provide information only in the applicable cells shaded in light yellow. All other cells are protected and cannot be changed. We found it necessary to protect this workbook because of the equations and links that are throughout this workbook.

When completing the individual worksheets, if the worksheet is out of balance, i. e. section 5 does not agree with 4b, section 6 does not agree with 4b, or section 7 (financing sources) does not agree with sections 5 or 6, an error message will appear in red under the section.

Please provide the following information in the highlighted spaces (yellow background)provided. This information will be placed in the project sheets in the appropriate places.

Please type the name of your department:	
Please type the name of the person completing this plan:	
Please type the date completed:	

# The following is completed by the Regional Planning Commission: City/County/Joint/Other

Departmen	it No.
-----------	--------

Department No.	
Period for which the 5-year CIP is being prepared	July 1, 2009 through June 30, 2014
Fiscal years to be included in 5-Year CIP:	2009-2010
	2010-2011
	2011-2012
	2012-2013
	2013-2014
Start date for 5-year CIP	7/1/2009
5 Year Period Start Date	7/1/2009
Fiscal Years Spanned	2009-2014

## CAPITAL IMPROVEMENTS PROGRAM PROPOSED INDIVIDUAL PROJECT DATA SHEET

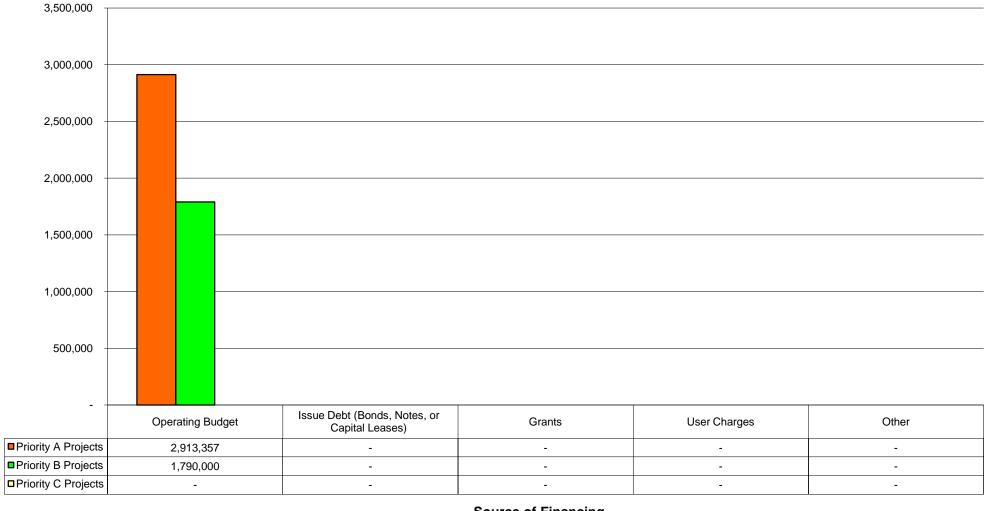
Emergency Management Agency July 1, 2009 through June 30, 2014

	ALL DATA ENTRY WILL BI	TO AREA SHADE	D YELLOW. DO NO	T ENTER DATA IN A	ANY OTHER CELL.		
				Government	County	_	
Project No.	1			Department	Emergency Managen	nent /	Agency
Project's Priority	В			Submitted by	Steve Jones		
General Description	New Vehicle for Deputy Direc	tor		Date Submitted	02/06/09		
Estimated Start Date	07/01/10			City/County/Other	County	-	
1 Detailed Description	n and Location of Project:						
New vehicle for Deput						_	
New Vernicle for Deput	y Director						
2. Project's Justificat							
On replacement sche	dule for 5 years						
3. Type of Project (no.	input is required, based upon input ir	section 5, the appropri	ate canital improvements	will be denoted):			
Land Acquisition		Renovation	ato capital improvemento	•	n		
Equipmen		Drawings		Othe		-	
		0 -		_	-	-	
4. Project's Cost Sun							
(a) Project Cost (exp	enditures/expenses approved l	by governing body o	r board prior to June 3	30, <mark>2009</mark> )			
	ount remaining to be budgeted	in this update of pro	gram to be expended	l after June 30, 2009)	29,000	_	
(c) Total Project Cos	st (a + b)				\$ 29,000	_	
E Brainatia Campana	ent Costs For Which Funds A	ro Dogwootod In Th	is E Voor CID (IIT-1-1	D EV 0000 Th	TV 004411 11 E40 -b1-1		dala Occasione A. Ala
cell F29):	ent Costs For Which Funds A	re Requested III Th	is 5 feat CIP ("Total i	Project FY 2009 I nrough i	- Y 2014", cell F40, snould ag	gree w	ith Section 4, 4b,
Land					\$ 0		
Construction					0	-	
Renovation					0	-	
Equipment					0	-	
Architectural/Engineering	ng Drawings				0	_	
Other	V	ehicle			29,000	_	
					-	_	
Total Project FY 2009					\$ 29,000	_	
6. Project's Expendit	ures by Fiscal Years ("Total Pro				2012 2014		E Voor Total
Land	<u>2009-2010</u>	<u>2010-2011</u>	2011-2012	<u>2012-2013</u>	<u>2013-2014</u>	\$	5-Year Total
Construction						<u>Ψ</u>	_
Renovation						ŧ	_
Equipment						İ	-
						ĺ	
Architectural /							
Engineering Drawings						_	-
Other		29,000				<u> </u>	29,000
Total Project	\$ 0 \$	29,000	\$ 0	\$ 0	\$ 0	\$	29,000
7 Drawaged Financia			T				
7. Proposed Financin	g ("Total Financing", cell g58, should			2012-2012	2012-2014		5-Year Total
Operating Budget	<u>2009-2010</u> \$	2010-2011 29,000	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	\$	29,000
Issue Debt (Bonds,	Ψ	25,000				- Ψ	25,000
Notes, or Capital							
Leases)							0
Grants						Ī	0
User Charges							0
Other						<u> </u>	0
Total Financing	\$ 0 \$		\$ 0	\$ 0		\$	29,000
			FINANCING SOURCES	S EQUALS ESTIMATED	PROJECT EXPENDITU	RES	
8. Asset(s):							
• •	, what is the age of the that ass	set heing replaced					5 yrs
b. The estimated life of	_	o. somy replaced.					5 yrs
	annual operating cost, related	to the new asset.					\$0
•	pact, addressing issues of nu		s, additional equipm	ent, etc.			

# CAPITAL IMPROVEMENTS PROGRAM PROPOSED INDIVIDUAL PROJECT DATA SHEET

Emergency Management Agency July 1, 2009 through June 30, 2014

### Sources of Financing by Priority FY 2009 - 2014



Source of Financing

#### INSTRUCTIONS

The attached Individual Project Data Sheet are be completed by each department/agency proposing Public Improvements Program and Capital Budget Projects which will require expenditure of Public Funds over a five (5) year period beginning with the Fiscal Year effective July 1, 2009.

INSTRUCTIONS FOR COMPLETING FORMS: Forms shall be emailed back to <a href="mailto:audreaharris@cityofclarksville.com">audreaharris@cityofclarksville.com</a> using the attached Individual Project Data Sheet. All Individual Project Data Sheets shall be resubmitted in presentation form. All project estimates must be sent back by February 27, 2009.

SCOPE: The Public Improvements Program and Capital Budget should include projects which:

- 1. Require an expenditure of Capital Outlay funds amounting to more than \$10,000.00 and having a useful life expectancy of not less than five (5) years.
- 2. Consist of real property acquisition, construction, capital asset improvements, long-life capital equipment, or major renovating of an existing capital item, as distinguished from a normal operating expenditure.
- 3. Are single projects, or groups of single homogeneous projects to be constructed or provided as single units of funding support.

In completing the forms (separately for each individual project) each agency/activity shall assign a project priority utilizing one of the following, as applicable (please classify by definition):

Priority A-Projects currently underway for which the local government unit is fully committed and/or are so urgently needed that implementation cannot be delayed. Only essential projects should be so classified.

Priority B-Projects needed to maintain the agency/activity program at current level of performance.

Priority C-Projects needed as soon as funds can reasonably be made available, or projects which are desirable but needing further study.

Also, please keep in mind when completing the forms, for example, if a renovation is to take place within your department, please state where the location of the renovation is occurring, what the renovation includes, etc. Provide as much detail to your request as possible.

When completed return to or if there are any questions, please contact

audreaharris@cityofclarksville.com .

#### HOW TO COMPLETE THE PROJECT SHEETS

The project worksheets were designed to facilitate input and the subsequent compilation of the data.

There have been provisions made for one hundred projects per department/agency. When you get this file, immediately save it to your computer or to a CD, labeling the saved file Capital Improvements 2009 Through 2014 Template\_12312008. If your department/agency should need additional project worksheets, that is your department has more than one hundred projects, save the first one hundred projects in a workbook under this name "Capital Improvements 2009 Through 2014\_12312008\_Disk 1\_Through\_100", reopen the workbook "Capital Improvements 2009 Through 2014: \_\_101-XXX".

Provide information only in the applicable cells shaded in light yellow. All other cells are protected and cannot be changed. We found it necessary to protect this workbook because of the equations and links that are throughout this workbook.

When completing the individual worksheets, if the worksheet is out of balance, i. e. section 5 does not agree with 4b, section 6 does not agree with 4b, or section 7 (financing sources) does not agree with sections 5 or 6, an error message will appear in red under the section.

Please provide the following information in the highlighted spaces (yellow background)provided. This information will be placed in the project sheets in the appropriate places.

Please type the name of your department: Please type the name of the person completing this plan: Please type the date completed: Montgomery County Fire Service Steve Jones 2/6/2009

### The following is completed by the Regional Planning Commission:

City/County/Joint/Other	County
Department No.	
Period for which the 5-year CIP is being prepared	July 1, 2009 through June 30, 2014
Fiscal years to be included in 5-Year CIP:	2009-2010
	2010-2011
	2011-2012
	2012-2013
	2013-2014
Start date for 5-year CIP	7/1/2009
5 Year Period Start Date	7/1/2009
Fiscal Years Spanned	2009-2014

## CAPITAL IMPROVEMENTS PROGRAM PROPOSED INDIVIDUAL PROJECT DATA SHEET

### Clarksville-Montgomery County Public Library

July 1, 2009 through June 30, 2014

	ALL DATA ENRY WILL	BE TO AREA SHADE	D YELLOW. DO NO	T ENTER DATA IN A	NY OTHER CELL.	
				Government	Other	
Project No.	5			Department	Clarksville-Montgome	ery County Public Lib
Project's Priority	BLAN	K	PRIORITY MISSING	Submitted by	Stephen Lesnak	
General Description				Date Submitted	03/05/09	
Estimated Start Date				City/County/Other	Other	
1 Detailed Description	n and Location of Projec					
i. Detailed Description	in and Location of Frojec					
2. Project's Justificat	ion:					
2. Turns of Dunings						
	input is required, based upon inp					
Land Acquisition	x	Province		Construction		•
Equipment	X	- Drawings		- Other		-
4. Project's Cost Sum	marv.					
	enditures/expenses approv	ed by governing body	or board prior to June	30, 2009)		
. , , ,	ount remaining to be budget		•	•		
2009)	diff femaling to be budge	ca in this apaate of pr	ogram to be expende	d after bulle 50,	0	
(c) Total Project Cos	t (a + b)				\$ 0	•
(6) 101411103001000	. (a · b)				Ψ	•
5. Project's Compone	ent Costs For Which Fund	s Are Requested In 1	This 5 Year CIP ("Tota	Il Project FY 2007 Through	FY 2011", cell F40, should	agree with Section 4, 4b,
cell F29):		•	,			, ,
Land					\$ 0	
Construction					0	•
Renovation					0	•
Equipment					0	-
Architectural/Engineering	ng Drawings				0	
Other					0	

6 0

### 6. Project's Expenditures by Fiscal Years ("Total Project", cell G49 should agree with Section 4, 4b, cell F29):

	2009-2010	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>	5-Year Total
Land						\$ -
Construction						-
Renovation						-
Equipment						-
Architectural /						
<b>Engineering Drawings</b>						-
Other						
Total Project	\$	0 \$	0 \$	0 \$	0 \$ 0	\$ 0

### 7. Proposed Financing ("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):

	<u>2009-2010</u>	<u>2010-2</u>	<u>20</u>	11-2012	2012-2013	2013-2014		5-Year Total
Operating Budget							\$	0
Issue Debt (Bonds,								
Notes, or Capital								
Leases)								0
Grants								0
User Charges								0
Other								0
Total Financing	\$	0 \$	0 \$	0	\$	0 \$	0 \$	0

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

### 8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
- b. The estimated life of asset to be acquired.
- c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

## CAPITAL IMPROVEMENTS PROGRAM PROPOSED INDIVIDUAL PROJECT DATA SHEET

Montgomery County Projects and Facilities

	ALL DATA ENRY WILL	BE TO AREA SHADED YELLOW. DO NO	OT ENTER DATA IN A	NY OTHER CELL.
	7.22 37(7)(2)(1)(1)		Government	0
Project No.	9		Department	Montgomery County Projects and Facilities
Project's Priority	В		Submitted by	Lathe Gaither
General Description	Woodlawn Park		Date Submitted	01/13/09
Estimated Start Date	07/15/09		City/County/Other	0
Estimated Start Date	01710700		Only/ County/ Outlot	<u> </u>
1. Detailed Description	on and Location of Projec	<b>t</b> :		
-	rades to Woodlawn park			
rtono ranono ana apg	radoo to Troodiamii park			
2. Project's Justification	tion:			
existing systems in p	lace are not meeting the r	needs of the community, and to meet AD	A requirements	
		out in section 5, the appropriate capital improvemen		
Land Acquisition	t <b>x</b>	Renovation X Drawings	Construction	
Equipmen	tx	Drawings	Othe	r
4. Project's Cost Sur			- 00, 0000)	Φ 450,000
		ed by governing body or board prior to Jun		\$ 450,000
	ount remaining to be budge	ted in this update of program to be expende	ed after June 30,	
2009)				200,000
(c) Total Project Cos	st (a + b)			\$ 650,000
5 D. C. d. O		L. A B		
•	ent Costs For Which Fund	IS Are Requested in This 5 Year CIP ("To	tal Project FY 2007 Through	n FY 2011", cell F40, should agree with Section 4, 4b,
cell F29):				Φ 0
Land				\$ <u>0</u>
Construction				
Renovation				200,000
Equipment	a Danis a			0
Architectural/Engineeri	ng ⊔rawings			0
Other				0

200,000

### 6. Project's Expenditures by Fiscal Years ("Total Project", cell G49 should agree with Section 4, 4b, cell F29):

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-201</u>	<u>2012-2013</u>	<u>2013-2014</u>		5-Year Total
Land						\$	-
Construction							-
Renovation	200,00	0					200,000
Equipment							-
Architectural /							
<b>Engineering Drawings</b>							-
Other							-
Total Project	\$ 200,00	0 \$	0 \$	0 \$	0 \$	0 \$	200,000

### 7. Proposed Financing ("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):

	2009-2010	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-2014</u>		5-Year Total
Operating Budget						\$	0
Issue Debt (Bonds,							
Notes, or Capital							
Leases)	200,00	00					200,000
Grants							0
User Charges							0
Other							0
Total Financing	\$ 200,00	00 \$	0 \$	0 \$	0 \$	) \$	200,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

### 8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
- b. The estimated life of asset to be acquired.
- c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

25+ years 20+ years

## CAPITAL IMPROVEMENTS PROGRAM PROPOSED INDIVIDUAL PROJECT DATA SHEET

### Regional Planning Commission July 1, 2009 through June 30, 2014

#### ALL DATA ENRY WILL BE TO AREA SHADED YELLOW. DO NOT ENTER DATA IN ANY OTHER CELL. Government Joint Project No. 3 Department Regional Planning Commission Project's Priority Submitted by В **David Riggins General Description** Pictometry/Aerials Date Submitted 03/20/09 **Estimated Start Date** City/County/Other 07/01/11 Joint 1. Detailed Description and Location of Project: County wide aerial photography to include pictometry. 2. Project's Justification: Current aerial photography is five years old. This project would update those aerial photographs and also provide latteral views of strutures which could be beneficial to many city and county departments including the assessor of property. This amount would be the final payment for this product. 3. Type of Project (no input is required, based upon input in section 5, the appropriate capital improvements will be denoted): Land Acquisition Renovation Construction Equipment **Drawings** Other 4. Project's Cost Summary: (a) Project Cost (expenditures/expenses approved by governing body or board prior to June 30, 2009) (b) Project Cost (amount remaining to be budgeted in this update of program to be expended after June 30, 2009) 71,000 (c) Total Project Cost (a + b) 71,000 5. Project's Component Costs For Which Funds Are Requested In This 5 Year CIP ("Total Project FY 2007 Through FY 2011", cell F40, should agree with Section 4, 4b, cell F29): Land 0 Construction Renovation Equipment Architectural/Engineering Drawings 71,000 Other

71,000

### 6. Project's Expenditures by Fiscal Years ("Total Project", cell G49 should agree with Section 4, 4b, cell F29):

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2</u>	012 <u>2012-201</u>	<u>2013-20</u>	<u> </u>	5-Year Total
Land							\$ -
Construction							-
Renovation							-
Equipment							-
Architectural /							
<b>Engineering Drawings</b>				71,000			71,000
Other							<u>-</u>
Total Project	\$	0 \$	0 \$	71,000 \$	0 \$	0	\$ 71,000

### 7. Proposed Financing ("Total Financing", cell g58, should agree with Section 6, "Total Project" cell G49):

	<u>2009-2010</u>	<u>2010-2011</u>	•	<u>2011-2012</u>	<u>2012-2013</u>	<u>2013-201</u>	4	5-Year Total
Operating Budget			\$	71,000				\$ 71,000
Issue Debt (Bonds,								
Notes, or Capital								
Leases)								0
Grants								0
User Charges								0
Other								0
Total Financing	\$	0 \$	0 \$	71,000	\$	0 \$	0	\$ 71,000

FINANCING SOURCES EQUALS ESTIMATED PROJECT EXPENDITURES

### 8. Asset(s):

- a. If replacing an asset, what is the age of the that asset being replaced.
- b. The estimated life of asset to be acquired.
- c. Estimated change in annual operating cost, related to the new asset.

Briefly describe impact, addressing issues of number of employees, additional equipment, etc.

# CAPITAL IMPROVEMENTS PROGRAM Montgomery County Sheriff's Office PROPOSED SUMMARY OF PROJECTS July 1, 2009 through June 30, 2014

			Summary Data					
Number of Projects								
Proposed	5		Department		Montgomery County Sheriff's Office			
Projects' Priorities	Priorities rang		-	Submitted by	Julie Wright			
Date	02/0	2/09	-	City/County/Other	County			
	Proposed Capital Expenditures by Priority							
		Expenditures Before	Expenditures After		Impact on Operating	Priority Expenditures as		
Priority	No. of Projects	07/01/02009	07/01/2009	Total Expenditures	Budget	Percent of Total Expenditures		
Total Projects	5		\$ 723,000	\$ 723,000	\$ -	100.0%		
Priority A Projects	3		353,000	353,000	-	48.8%		
Priority B Projects	2	-	370,000	370,000	-	51.2%		
Priority C Projects	-	-	-	-	-	0.0%		
		Pronose	d Capital Expenditures by	Prority and Year				
Priority	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Totals		
Total Projects	\$ -	\$ 723,000	\$ -	\$ -	\$ -	\$ 723,000		
Priority A Projects	-	353,000		-		353,000		
Priority B Projects	-	370,000	-	-		370,000		
Priority C Projects	-	-	-	-	-	-		
		•	•	•	•	•		
		Proposed Capital	Expenditures by Prority	and Expenditure Category		1		
					Architectural/Engineering	0.1		
Priority	Land	Construction	Renovation	Equipment	Drawings	Other		
Total Projects	\$ -	\$ -	\$ -	\$ 723,000	\$ -	\$ -		
Priority A Projects	-	-	-	353,000	-	-		
Priority B Projects	-	-	-	370,000	-	-		
Priority C Projects	-	-	-	-	-	-		
		Proposed	I Financing by Priority an	d Funding Source				
		Issue Debt (Bonds, Notes,						
Priority	Operating Budget	or Capital Leases)	Grants	User Charges	Other	Total Financing		
Total Projects	\$ 723,000	\$ -	\$ -	\$ -	\$ -	\$ 723,000		
Priority A Projects	353,000	-	-	-		353,000		
Priority B Projects	370,000	-	-	-		370,000		
Priority C Projects		<u> </u>	-	-	-	-		
		Proposed F	Financing by Funding Sou	rce and Fiscal Year				
Funding Source	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	Totals		
Operating Budget	\$ -	\$ 723,000	\$ -	\$ -	\$ -	\$ 723,000		
Issue Debt (Bonds,								
Notes, or Capital				1		1		
Leases)	-	-	-	-	-	-		
Grants	-	-	-	-	-	-		
User Charges	-	-	-	-	-	-		
Other	-	-	-	-	-	-		
Totals	\$ 0	\$ 723,000	\$ 0	\$ 0	\$ 0	\$ 723,000		
				T	ī			
	IMPACT ON OPERATING BU	JDGE1:	Priority	Increase in Operating Budget				
			Total Projects	\$ 723,000	]			

Priority	Increase in Operating Budget
Total Projects	\$ 723,000
Priority A Projects	353,000
Priority B Projects	370,000
Priority C Projects	-

# RESOLUTION AMENDING THE BUDGET OF THE MONTGOMERY COUNTY CLERK'S OFFICE FOR A TAX ENFORCEMENT OFFICER POSITION

WHEREAS, the State of Tennessee Department of Revenue recently performed an audit of Business Tax Records for the years 2003 through 2006; and

WHEREAS, the Montgomery County Clerk's Office was contacted in April 2008, by the State of Tennessee and was notified that an audit would be performed pursuant to TCA § 67-4-719(e) which states "Any tax, interest and penalty collected from a delinquent taxpayer by the Commissioner under Chapter 1, Part 14, of this title shall be allocated to the State and paid into the State Treasury;" and

WHEREAS, after completion of said audit the Montgomery County Clerk has received notice that approximately \$750,000 of Business Taxes that had not been collected during the years 2003 through 2006 would be billed directly from the State of Tennessee and no longer available for the Montgomery County Clerk's Office to collect; and

**WHEREAS**, the Montgomery County Clerk's Office is desirous of collecting the Business Taxes that the citizens of Montgomery County are entitled to receive; and

**WHEREAS**, TCA § 67-4-724 also provides that if the local government performs a field audit they shall be entitled to retain fifteen percent (15%) of the total amount that would have been due the State of Tennessee; and

**WHEREAS**, the Montgomery County Clerk's Office is hereby requesting a Tax Enforcement Officer's position which would enable the office to audit business accounts, issue distress warrants and collect the Business Taxes owed to Montgomery County.

NOW, THEREFORE, BE IT RESOLVED by the Montgomery County Board of Commissioners assembled on this 13th day of April, 2009, that a full-time Tax Enforcement Officer be hired in the County Clerk's Office to audit, enforce and increase tax collections of the Business Taxes owed to Montgomery County citizens and to amend the Fiscal Year 2008-2009 operating budget as follows:

Not to exceed an additional \$10,000 for remainder of FY 08/09

Duly passed and approved this 13th day of April, 2009.

		Sponsor		
		Commissioner		
		Approved		
			County Mayor	
Attested				
	<b>County Clerk</b>			

# RESOLUTION OF THE MONTGOMERY COUNTY BOARD OF COMMISSIONERS TO AMEND THE MONTGOMERY COUNTY HIGHWAY FUND

**WHEREAS**, the Montgomery County Highway Department has a need to transfer budgeted funds from one account to another due to a shortage in payroll, a shortage in benefits, higher cost in hot mix, and additional funds for engineering fees.

**WHEREAS,** transfer would occur from the following accounts into the appropriate accounts as follows:

To Account:	Amount	From Account
131-61000-00000-61-51010	\$ 4,000.00	131-62000-00000-62-51680
131-61000-00000-61-51190	\$ 300.00	131-62000-00000-62-51680
131-61000-00000-61-51610	\$ 300.00	131-62000-00000-62-51680
131-61000-00000-61-51620	\$ 300.00	131-62000-00000-62-51680
131-61000-00000-61-51870	\$ 620.00	131-62000-00000-62-51680
131-61000-00000-61-52010	\$ 300.00	131-62000-00000-62-51680
131-61000-00000-61-52040	\$ 548.00	131-62000-00000-62-51680
131-61000-00000-61-52070	\$ 2,900.00	131-62000-00000-62-51680
131-61000-00000-61-52120	\$ 70.00	131-62000-00000-62-51680
131-62000-00000-62-51450	\$27,000.00	131-62000-00000-62-51680
131-62000-00000-62-54040	\$29,000.00	131-65000-00000-65-53120
131-63600-00000-63-51440	\$ 700.00	131-62000-00000-62-51680
131-63600-00000-63-52010	\$ 100.00	131-62000-00000-62-51680
131-63600-00000-63-52120	\$ 50.00	131-62000-00000-62-51680
131-68000-00000-68-53210	\$61,339.72	131-62000-00000-62-51680

**NOW, THEREFORE, BE IT RESOLVED** by the Montgomery County Board of Commissioners assembled in Regular Session on this 13th day of April, 2009 that \$98,527.72 will be transferred from 131-62000-00000-62-51680 Temporary Full-time; and \$29,000.00 will be transferred from 131-65000-00000-65-53120 Contracts with Private Agencies; and will be transferred into various General Roads accounts:

131-61000-00000-61-51010 131-61000-00000-61-51190 131-61000-00000-61-51610 131-61000-00000-61-51620 131-61000-00000-61-51870 131-61000-00000-61-52010 131-61000-00000-61-52040 131-61000-00000-61-52070 131-61000-00000-61-52120	County Official Account/Bookkeeper Secretary Purchasing Clerk Overtime Social Security State Retirement Medical Insurance Employer Medicare	\$4,000.00 \$ 300.00 \$ 300.00 \$ 300.00 \$ 620.00 \$ 300.00 \$ 548.00 \$2,900.00 \$ 70.00
Total Funds transferred into Admini	stration	\$ 9,338.00
131-62000-00000-62-51450 131-62000-00000-62-54040 Total Funds transferred into Highway Bridge Maintenance	Equipment Op. Light Asphalt Hot Mix	\$ 27,000.00 \$ 29,000.00 \$56,000.00
131-63600-00000-63-51440 131-63600-00000-63-52010 131-63600-00000-63-52120 Total funds transferred into Traffic Control	Hvy. Equip. Operators Social Security Employer Medicare	\$ 700.00 \$ 100.00 \$ 50.00 \$ <b>850.00</b>
131-68000-00000-68-53210  Total funds transferred into Capital Outlay	Engineering Services	\$61,339.72 \$61,339.72

Duly passed and approved this 13th day of April,2009.

		Sponsor	
	Con	nmissioner	
		Approved	
		11	County Mayor
Attested	County Clerk		

### RESOLUTION AUTHORIZING A CONTINUOUS FIVE (5) YEAR REAPPRAISAL CYCLE

WHEREAS, Tennessee Code Annotated Section 67-5-1601 establishes a general five (5) year reappraisal for updating and equalizing property values for every county in Tennessee for property tax purposes; and

WHEREAS, a five (5) year reappraisal program consists of an on-site review of each parcel of real property over a four-year period followed by revaluation of all such property in the year following completion of the review period; and

WHEREAS, Chapter 318 of the 1997 Public Acts provides upon the approval of the Assessor and upon the adoption by majority approval vote of the county legislative body, the reappraisal program may be completed by a continuous five (5) year cycle comprised of an onsite review of each real property over a four (4) year period followed by revaluation of all such property in the year following completion of the review period.

**NOW, THEREFORE, BE IT RESOLVED** by the County Legislative Body of Montgomery County, meeting in formal session on this the 13 day of April, 2009, that:

PURSUANT to Tennessee Code Annotated Section 67-5-1601, as amended by Chapter 318 of the 1997 Public Acts, reappraisal shall be accomplished in Montgomery County by a continuous five (5) year cycle beginning July 1, 2009, comprised of an on-site review of each parcel of real property over a four (4) year period followed by revaluation of all such property for tax year 2014.

Duly passed and approved this the 13<sup>th</sup> day of April, 2009.

		Sponsor		
		Commissioner		
		Approved		
			<b>County Mayor</b>	
Attested				
	<b>County Clerk</b>			